

**Gustav/Ike CDBG Quarterly Program Allocations, Obligations, and Expenditures for April - June 2020**

Report Date: 7/1/2020

Appropriations and Allocations (2008)	Congressional Appropriation		Proposed Allocations		Overall Funds Expended		
1st Allocation		438,223,344		438,223,344	94.96%		
2nd Allocation		620,467,205		620,467,205			
3rd Allocation		34,522,022		34,522,022			
		<b>1,093,212,571</b>		<b>1,093,212,571</b>			

  

Parish Program	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 06/30/2020	Quarterly Expenditures	Total Remaining Balance
Allocation to Parishes*	562,526,122	562,279,322	246,800	527,090,896	530,461,661	3,370,765	32,064,461
	<b>562,526,122</b>	<b>562,279,322</b>	<b>246,800</b>	<b>527,090,896</b>	<b>530,461,661</b>	<b>3,370,765</b>	<b>32,064,461</b>

  

Housing Programs	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 06/30/2020	Quarterly Expenditures	Total Remaining Balance
State - Affordable Rental	50,428,173	50,428,173	-	50,428,173	50,428,173	-	-
GI Piggyback Program	25,000,000	25,000,000	-	24,907,899	24,908,577	678	91,423
Public Housing - State	14,598,235	14,598,235	-	14,598,235	14,598,235	-	-
Homelessness Prevention	4,372,437	4,372,437	-	4,372,437	4,372,437	-	-
Parish - Affordable Rental	24,000,000	24,000,000	-	23,432,165	23,732,938	300,773	267,062
Soft Second Mortgage Program	5,104,455	5,104,455	-	2,801,119	3,532,892	731,772	1,571,563
	<b>123,503,300</b>	<b>123,503,300</b>	<b>-</b>	<b>120,540,028</b>	<b>121,573,252</b>	<b>1,033,223</b>	<b>1,930,049</b>

  

Infrastructure Programs	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 06/30/2020	Quarterly Expenditures	Total Remaining Balance
Coastal Communities Recovery*	30,398,297	30,398,297	-	25,127,266	26,660,521	1,533,255	3,737,776
Interoperable Communications	17,074,657	17,074,657	-	17,074,657	17,074,657	-	-
Municipal Infrastructure	35,092,338	35,068,553	23,785	33,727,042	33,890,538	163,496	1,201,799
Economic Development and Growth Infrastructure	80,000,000	80,000,000	-	74,593,461	76,151,801	1,558,340	3,848,199
	<b>162,565,292</b>	<b>162,541,507</b>	<b>23,785</b>	<b>150,522,426</b>	<b>153,777,517</b>	<b>3,255,091</b>	<b>8,787,775</b>

  

Economic Development Programs	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 06/30/2020	Quarterly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)	51,797,305	51,797,305	-	51,040,486	51,241,694	201,208	555,611
Innovation Grant Program	9,507,100	9,507,100	-	9,507,100	9,507,100	-	-
Innovation Program - Workforce	2,476,736	2,476,736	-	2,476,736	2,476,736	-	-
Recovery Public Service Program	19,845,472	19,845,472	-	19,845,472	19,845,472	-	-
	<b>83,626,614</b>	<b>83,626,614</b>	<b>-</b>	<b>82,869,795</b>	<b>83,071,003</b>	<b>201,208</b>	<b>555,611</b>

  

Agriculture	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 06/30/2020	Quarterly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	39,354,248	39,354,248	-	39,354,248	39,354,248	-	-
Agri-business Recovery Loan Assistance	9,301,640	9,301,640	-	9,301,640	9,301,640	-	-
La Critical Farm Infrastructure	10,000,000	10,000,000	-	10,000,000	10,000,000	-	-
Agriculture Administration	152,449	152,449	-	-	-	-	152,449
	<b>58,808,337</b>	<b>58,808,337</b>	<b>-</b>	<b>58,655,888</b>	<b>58,655,888</b>	<b>-</b>	<b>152,449</b>

  

Fisheries	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 06/30/2020	Quarterly Expenditures	Total Remaining Balance
Commercial Fisherman G&L	15,306,315	15,306,315	-	15,306,315	15,306,315	-	-
Wholesale Dealer Broker G&L	8,412,255	8,412,255	-	8,412,255	8,412,255	-	-
Vessel Monitoring System	1,496,344	1,496,344	-	1,496,344	1,496,344	-	-
Sustainable Coastal Communities	7,925,000	7,914,600	10,400	7,764,600	7,764,600	-	160,400
Fisheries Technical Assistance	124,788	124,788	-	124,788	124,788	-	-
Fishing Industry Modernization	94,164	94,164	-	94,164	94,164	-	-
Fisheries Administration	157,090	157,090	-	157,090	157,090	-	-
	<b>33,515,956</b>	<b>33,505,556</b>	<b>10,400</b>	<b>33,355,555</b>	<b>33,355,555</b>	<b>-</b>	<b>160,400</b>

  

Administration and Planning	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 06/30/2020	Quarterly Expenditures	Total Remaining Balance
Comprehensive Resiliency	13,030,717	12,924,438	106,278	12,926,076	12,926,076	-	104,641
Planning	5,676,130	3,295,212	2,380,918	3,312,896	3,312,896	-	2,363,234
Administration**	49,960,104	49,960,104	-	40,532,264	41,027,928	495,664	8,932,176
	<b>68,666,951</b>	<b>66,179,754</b>	<b>2,487,196</b>	<b>56,771,235</b>	<b>57,266,899</b>	<b>495,664</b>	<b>11,400,051</b>

  

<b>Gustav/Ike CDBG Program Totals</b>	<b>1,093,212,571</b>	<b>1,090,444,389</b>	<b>2,768,182</b>	<b>1,029,805,824</b>	<b>1,038,161,775</b>	<b>8,355,951</b>	<b>55,050,797</b>
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\* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.