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# STATEWIDE STATE GENERAL FUND REVENUES AND EXPENDITURES

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REVENUES:

State General Fund Revenue Projection - (REC as of 01/11/2022) For Fiscal Year 2022-2023	\$10,935,800,000
<b>TOTAL STATE GENERAL FUND REVENUES ESTIMATED</b>	<b>\$10,935,800,000</b>

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EXPENDITURES:

General Operating Appropriations	\$10,163,545,753
Ancillary Operating Appropriations	\$0
Non-Appropriated Requirements	\$526,904,967
Judicial Operating Appropriations	\$171,739,107
Legislative Operating Appropriations	\$73,610,173
Capital Outlay Appropriations	\$0
<b>TOTAL STATE GENERAL FUND EXPENDITURES</b>	<b>\$10,935,800,000</b>
<b>Excess (Deficiency) Revenues to Expenditures</b>	<b>\$0</b>

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