

## Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for Jul-Sep 2015

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
<b>Sum:</b>	<b>\$1,093,212,571</b>	<b>\$1,093,212,571</b>	<b>\$0</b>

Parish Program	Allocations as of 9/2015	Obligations as of 09/2015	Unobligated Amount	Expenditures thru 06/30/15	Expenditures thru 09/30/15	Quarterly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$323,102,902	\$340,326,652	\$17,223,750	\$222,199,470
<b>Sum:</b>	<b>\$562,526,122</b>	<b>\$562,526,122</b>	<b>\$0</b>	<b>\$323,102,902</b>	<b>\$340,326,652</b>	<b>\$17,223,750</b>	<b>\$222,199,470</b>

Housing Programs	Allocations as of 9/2015	Obligations as of 09/2015	Unobligated Amount	Expenditures thru 06/30/15	Expenditures thru 09/30/15	Quarterly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$49,318,460	\$49,322,557	\$4,098	\$1,279,986
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$21,410,182	\$21,410,182	\$0	\$3,589,818
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$13,818,235	\$14,368,235	\$550,000	\$230,000
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,012,217	\$4,224,865	\$212,648	\$147,572
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$21,273,512	\$22,488,889	\$1,215,377	\$1,511,111
<b>Sum:</b>	<b>\$118,573,215</b>	<b>\$118,573,215</b>	<b>\$0</b>	<b>\$109,832,606</b>	<b>\$111,814,729</b>	<b>\$1,982,123</b>	<b>\$6,758,486</b>

Infrastructure Programs	Allocations as of 9/2015	Obligations as of 09/2015	Unobligated Amount	Expenditures thru 06/30/15	Expenditures thru 09/30/15	Quarterly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$8,418,022	\$11,585,282	\$3,167,260	\$18,813,015
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,987,951	\$12,049	\$24,947,598	\$25,850,648	\$903,050	\$9,149,352
Economic Development and Growth Infrastructure	\$80,000,000	\$75,028,171	\$4,971,829	\$56,828,649	\$59,265,529	\$2,436,880	\$20,734,471
<b>Sum:</b>	<b>\$162,497,337</b>	<b>\$157,513,459</b>	<b>\$4,983,878</b>	<b>\$107,268,926</b>	<b>\$113,776,116</b>	<b>\$6,507,190</b>	<b>\$48,721,221</b>

Economic Development Programs	Allocations as of 9/2015	Obligations as of 09/2015	Unobligated Amount	Expenditures thru 06/30/15	Expenditures thru 09/30/15	Quarterly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$55,618,793	\$52,660,511	\$2,958,282	\$44,189,848	\$47,061,522	\$2,871,674	\$8,557,271
Innovation Grant Program	\$9,886,513	\$9,886,513	\$0	\$8,887,889	\$8,944,990	\$57,101	\$941,523
Innovation Program - Workforce	\$2,549,221	\$2,549,221	\$0	\$2,334,199	\$2,367,340	\$33,141	\$181,881
Recovery Public Service Program	\$20,000,000	\$20,000,000	\$0	\$19,845,472	\$19,845,472	\$0	\$154,528
<b>Sum:</b>	<b>\$88,054,527</b>	<b>\$85,096,245</b>	<b>\$2,958,282</b>	<b>\$75,257,409</b>	<b>\$78,219,324</b>	<b>\$2,961,916</b>	<b>\$9,835,203</b>

Agriculture	Allocations as of 9/2015	Obligations as of 09/2015	Unobligated Amount	Expenditures thru 06/30/15	Expenditures thru 09/30/15	Quarterly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$716,015	\$716,015	\$0	\$192,855
<b>Sum:</b>	<b>\$58,808,336</b>	<b>\$58,808,336</b>	<b>\$0</b>	<b>\$58,615,481</b>	<b>\$58,615,481</b>	<b>\$0</b>	<b>\$192,855</b>

Fisheries	Allocations as of 9/2015	Obligations as of 09/2015	Unobligated Amount	Expenditures thru 06/30/15	Expenditures thru 09/30/15	Quarterly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$936,440	\$936,440	\$0	\$860,535
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$3,267,509	\$3,919,517	\$652,008	\$4,005,483
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$122,553	\$122,553	\$0	\$2,447
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
<b>Sum:</b>	<b>\$33,816,800</b>	<b>\$33,816,800</b>	<b>\$0</b>	<b>\$28,296,327</b>	<b>\$28,948,336</b>	<b>\$652,008</b>	<b>\$4,868,464</b>

Administration and Planning	Allocations as of 9/2015	Obligations as of 09/2015	Unobligated Amount	Expenditures thru 06/30/15	Expenditures thru 09/30/15	Quarterly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$13,296,370	\$3,630	\$10,427,655	\$10,913,861	\$486,206	\$2,386,139
Planning	\$5,676,130	\$3,775,149	\$1,900,981	\$2,775,947	\$2,836,061	\$60,115	\$2,840,069
Administration	\$49,960,104	N/A	N/A	\$25,148,689	\$26,581,271	\$1,432,582	\$23,378,833
<b>Sum:</b>	<b>\$68,936,234</b>	<b>N/A</b>	<b>N/A</b>	<b>\$38,352,291</b>	<b>\$40,331,193</b>	<b>\$1,978,903</b>	<b>\$28,605,041</b>

Total Allocations as of 09/2015	Total Obligations as of 09/2015**	Total Unobligated Amount**	Total Expenditures thru 06/30/15	Total Expenditures thru 09/30/15	Total Quarterly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,033,405,696	\$9,846,771	\$740,725,942	\$772,031,831	\$31,305,889	\$321,180,740

Report Date - 10/02/15

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.