

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$180,000	\$180,000	\$0	\$0	(\$180,000)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$33,732,159	\$41,069,124	\$41,069,124	\$42,909,164	\$45,318,306	\$4,249,182	10.35%
STATUTORY DEDICATIONS	\$23,236,208	\$25,000,000	\$25,000,000	\$30,000,000	\$30,000,000	\$5,000,000	20.00%
FEDERAL FUNDS	\$936,150	\$800,000	\$800,000	\$805,594	\$800,000	\$0	0%
TOTAL MEANS OF FINANCING	\$57,904,517	\$67,049,124	\$67,049,124	\$73,714,758	\$76,118,306	\$9,069,182	13.53%
Classified	203	205	205	205	213	8	3.90%
Unclassified	27	27	27	27	27	0	0%
AUTHORIZED T.O. POSITIONS	230	232	232	232	240	8	3.45%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	3	3	3	3	3	0	0%
POSITIONS	233	235	235	235	243	8	3%

165 - Commissioner of Insurance

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$180,000	\$180,000	\$0	\$0	(\$180,000)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$33,732,159	\$41,069,124	\$41,069,124	\$42,909,164	\$45,318,306	\$4,249,182	10.35%
STATUTORY DEDICATIONS	\$23,236,208	\$25,000,000	\$25,000,000	\$30,000,000	\$30,000,000	\$5,000,000	20.00%
FEDERAL FUNDS	\$936,150	\$800,000	\$800,000	\$805,594	\$800,000	\$0	0%
TOTAL MEANS OF FINANCING	\$57,904,517	\$67,049,124	\$67,049,124	\$73,714,758	\$76,118,306	\$9,069,182	13.53%
Classified	203	205	205	205	213	8	3.90%
Unclassified	27	27	27	27	27	0	0%
AUTHORIZED T.O. POSITIONS	230	232	232	232	240	8	3.45%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	3	3	3	3	3	0	0%
POSITIONS	233	235	235	235	243	8	3%

1651 - Administrative/Fiscal

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$180,000	\$180,000	\$0	\$0	(\$180,000)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$13,847,577	\$15,660,153	\$15,660,153	\$17,321,299	\$17,911,951	\$2,251,798	14.38%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	0%
FEDERAL FUNDS	\$936,150	\$800,000	\$800,000	\$805,594	\$800,000	\$0	0%
TOTAL MEANS OF FINANCING	\$14,783,727	\$16,640,153	\$16,640,153	\$18,126,893	\$48,711,951	\$32,071,798	192.74%
Classified	58	59	59	59	61	2	3.39%
Unclassified	14	14	14	14	18	4	28.57%
AUTHORIZED T.O. POSITIONS	72	73	73	73	79	6	8.22%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	72	73	73	73	79	6	8%

1652 - Market Compliance

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$19,884,582	\$25,408,971	\$25,408,971	\$25,587,865	\$27,406,355	\$1,997,384	7.86%
STATUTORY DEDICATIONS	\$23,236,208	\$25,000,000	\$25,000,000	\$30,000,000	\$0	(\$25,000,000)	(100.00%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$43,120,790	\$50,408,971	\$50,408,971	\$55,587,865	\$27,406,355	(\$23,002,616)	(45.63%)
Classified	145	146	146	146	152	6	4.11%
Unclassified	13	13	13	13	9	(4)	(30.77%)
AUTHORIZED T.O. POSITIONS	158	159	159	159	161	2	1.26%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	3	3	3	3	3	0	0%
POSITIONS	161	162	162	162	164	2	1%

STATE OF LOUISIANA

Adjustments Report

Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$180,000	\$0	\$41,069,124	\$25,000,000	\$800,000	\$67,049,124	232	Existing Operating Budget
\$0	\$0	\$806,518	\$0	\$0	\$806,518	(1)	Statewide Adjustments
(\$180,000)	\$0	\$0	\$0	\$0	(\$180,000)	0	Non-Recurring Other
\$0	\$0	\$3,442,664	\$5,000,000	\$0	\$8,442,664	9	Other Adjustments
\$0	\$0	\$45,318,306	\$30,000,000	\$800,000	\$76,118,306	240	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$709,612	\$0	\$0	\$709,612	0	Acquisitions & Major Repairs
\$0	\$0	(\$45,993)	\$0	\$0	(\$45,993)	0	Administrative Law Judges
\$0	\$0	(\$620,966)	\$0	\$0	(\$620,966)	0	Attrition Adjustment
\$0	\$0	\$18,371	\$0	\$0	\$18,371	0	Capitol Park Security
\$0	\$0	\$8,047	\$0	\$0	\$8,047	0	Civil Service Fees
\$0	\$0	\$42,521	\$0	\$0	\$42,521	0	Civil Service Training Series
\$0	\$0	\$94,394	\$0	\$0	\$94,394	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$68,505	\$0	\$0	\$68,505	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$19,240	\$0	\$0	\$19,240	0	Legislative Auditor Fees
\$0	\$0	\$30,457	\$0	\$0	\$30,457	0	Maintenance in State-Owned Buildings
\$0	\$0	\$556,554	\$0	\$0	\$556,554	0	Market Rate Classified
\$0	\$0	(\$727,612)	\$0	\$0	(\$727,612)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$451	\$0	\$0	\$451	0	Office of State Procurement
\$0	\$0	\$70,075	\$0	\$0	\$70,075	0	Office of Technology Services (OTS)
\$0	\$0	(\$85,136)	\$0	\$0	(\$85,136)	(1)	Personnel Reductions
\$0	\$0	\$342,415	\$0	\$0	\$342,415	0	Related Benefits Base Adjustment
\$0	\$0	(\$257,498)	\$0	\$0	(\$257,498)	0	Retirement Rate Adjustment
\$0	\$0	\$29,332	\$0	\$0	\$29,332	0	Risk Management
\$0	\$0	\$551,892	\$0	\$0	\$551,892	0	Salary Base Adjustment
\$0	\$0	\$701	\$0	\$0	\$701	0	State Treasury Fees
\$0	\$0	\$1,156	\$0	\$0	\$1,156	0	UPS Fees
\$0	\$0	\$806,518	\$0	\$0	\$806,518	(1)	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$180,000)	\$0	\$0	\$0	\$0	(\$180,000)	0	Non-recurs funds for the coverage of perinatal behavioral health treatment for policies through the health insurance exchange.
(\$180,000)	\$0	\$0	\$0	\$0	(\$180,000)	0	Total

STATE OF LOUISIANA

Adjustments Report

Enacted

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$175,000	\$0	\$0	\$175,000	1	Increase for one (1) authorized position in the Administrative/Fiscal Program.
\$0	\$0	\$85,136	\$0	\$0	\$85,136	1	Increase for one (1) authorized position in the Administrative/Fiscal Program for Louisiana Fortify Homes Program grant management.
\$0	\$0	\$2,200,000	\$0	\$0	\$2,200,000	6	Increase for oversight of pharmaceutical benefit managers and six (6) authorized T.O. positions.
\$0	\$0	\$118,229	\$0	\$0	\$118,229	1	Increase in Fees and Self-generated Revenues out of the Insurance Fraud Investigation Dedicated Fund Account for one (1) authorized T.O. investigator position in the Market Compliance Program.
\$0	\$0	\$773,182	\$0	\$0	\$773,182	0	Increases Fees and Self-generated Revenues out of the Insurance Fraud Investigation Fund Account to provide for travel, AI support, supplies, cyber security, anti-fraud, and public awareness.
\$0	\$0	\$15,000	\$0	\$0	\$15,000	0	Increases funds for more printing to address new and existing initiatives and to create new publications for distribution through the Office of Technology Services.
\$0	\$0	\$76,117	\$0	\$0	\$76,117	0	Increases funds for the digitization of records by the Secretary of State as well the costs of moving and destroying the records after the process is complete.
\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	0	Increases Statutory Dedications out of the Louisiana Fortify Homes Program Fund in accordance with Act 79 of the 2025 Regular Legislative Session which modified the fund's revenue stream and based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$3,442,664	\$5,000,000	\$0	\$8,442,664	9	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

165 - Commissioner of Insurance

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$180,000	\$0	\$41,069,124	\$25,000,000	\$800,000	\$67,049,124	232	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$806,518	\$0	\$0	\$806,518	(1)	Statewide Adjustments
(\$180,000)	\$0	\$0	\$0	\$0	(\$180,000)	0	Non-Recurring Other
\$0	\$0	\$3,442,664	\$5,000,000	\$0	\$8,442,664	9	Other Adjustments
\$0	\$0	\$45,318,306	\$30,000,000	\$800,000	\$76,118,306	240	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$709,612	\$0	\$0	\$709,612	0	Acquisitions & Major Repairs
\$0	\$0	(\$45,993)	\$0	\$0	(\$45,993)	0	Administrative Law Judges
\$0	\$0	(\$620,966)	\$0	\$0	(\$620,966)	0	Attrition Adjustment
\$0	\$0	\$18,371	\$0	\$0	\$18,371	0	Capitol Park Security
\$0	\$0	\$8,047	\$0	\$0	\$8,047	0	Civil Service Fees
\$0	\$0	\$42,521	\$0	\$0	\$42,521	0	Civil Service Training Series
\$0	\$0	\$94,394	\$0	\$0	\$94,394	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$68,505	\$0	\$0	\$68,505	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$19,240	\$0	\$0	\$19,240	0	Legislative Auditor Fees
\$0	\$0	\$30,457	\$0	\$0	\$30,457	0	Maintenance in State-Owned Buildings
\$0	\$0	\$556,554	\$0	\$0	\$556,554	0	Market Rate Classified
\$0	\$0	(\$727,612)	\$0	\$0	(\$727,612)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$451	\$0	\$0	\$451	0	Office of State Procurement
\$0	\$0	\$70,075	\$0	\$0	\$70,075	0	Office of Technology Services (OTS)
\$0	\$0	(\$85,136)	\$0	\$0	(\$85,136)	(1)	Personnel Reductions
\$0	\$0	\$342,415	\$0	\$0	\$342,415	0	Related Benefits Base Adjustment
\$0	\$0	(\$257,498)	\$0	\$0	(\$257,498)	0	Retirement Rate Adjustment
\$0	\$0	\$29,332	\$0	\$0	\$29,332	0	Risk Management
\$0	\$0	\$551,892	\$0	\$0	\$551,892	0	Salary Base Adjustment
\$0	\$0	\$701	\$0	\$0	\$701	0	State Treasury Fees
\$0	\$0	\$1,156	\$0	\$0	\$1,156	0	UPS Fees
\$0	\$0	\$806,518	\$0	\$0	\$806,518	(1)	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

165 - Commissioner of Insurance

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$180,000)	\$0	\$0	\$0	\$0	(\$180,000)	0	Non-recurs funds for the coverage of perinatal behavioral health treatment for policies through the health insurance exchange.
(\$180,000)	\$0	\$0	\$0	\$0	(\$180,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$175,000	\$0	\$0	\$175,000	1	Increase for one (1) authorized position in the Administrative/Fiscal Program.
\$0	\$0	\$85,136	\$0	\$0	\$85,136	1	Increase for one (1) authorized position in the Administrative/Fiscal Program for Louisiana Fortify Homes Program grant management.
\$0	\$0	\$2,200,000	\$0	\$0	\$2,200,000	6	Increase for oversight of pharmaceutical benefit managers and six (6) authorized T.O. positions.
\$0	\$0	\$118,229	\$0	\$0	\$118,229	1	Increase in Fees and Self-generated Revenues out of the Insurance Fraud Investigation Dedicated Fund Account for one (1) authorized T.O. investigator position in the Market Compliance Program.
\$0	\$0	\$773,182	\$0	\$0	\$773,182	0	Increases Fees and Self-generated Revenues out of the Insurance Fraud Investigation Fund Account to provide for travel, AI support, supplies, cyber security, anti-fraud, and public awareness.
\$0	\$0	\$15,000	\$0	\$0	\$15,000	0	Increases funds for more printing to address new and existing initiatives and to create new publications for distribution through the Office of Technology Services.
\$0	\$0	\$76,117	\$0	\$0	\$76,117	0	Increases funds for the digitization of records by the Secretary of State as well the costs of moving and destroying the records after the process is complete.
\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	0	Increases Statutory Dedications out of the Louisiana Fortify Homes Program Fund in accordance with Act 79 of the 2025 Regular Legislative Session which modified the fund's revenue stream and based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$3,442,664	\$5,000,000	\$0	\$8,442,664	9	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Enacted

STATE OF LOUISIANA

Adjustments Report - Program Enacted

1651 - Administrative/Fiscal

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$180,000	\$0	\$15,660,153	\$0	\$800,000	\$16,640,153	73	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$271,741	\$0	\$0	\$271,741	(1)	Statewide Adjustments
(\$180,000)	\$0	\$0	\$0	\$0	(\$180,000)	0	Non-Recurring Other
\$0	\$0	\$980,057	\$30,000,000	\$0	\$30,980,057	7	Other Adjustments
\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	0	Other Technical Adjustments
\$0	\$0	\$17,911,951	\$30,000,000	\$800,000	\$48,711,951	79	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$709,612	\$0	\$0	\$709,612	0	Acquisitions & Major Repairs
\$0	\$0	(\$178,074)	\$0	\$0	(\$178,074)	0	Attrition Adjustment
\$0	\$0	\$18,371	\$0	\$0	\$18,371	0	Capitol Park Security
\$0	\$0	\$8,047	\$0	\$0	\$8,047	0	Civil Service Fees
\$0	\$0	\$9,663	\$0	\$0	\$9,663	0	Civil Service Training Series
\$0	\$0	\$29,357	\$0	\$0	\$29,357	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$20,095	\$0	\$0	\$20,095	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$19,240	\$0	\$0	\$19,240	0	Legislative Auditor Fees
\$0	\$0	\$30,457	\$0	\$0	\$30,457	0	Maintenance in State-Owned Buildings
\$0	\$0	\$170,005	\$0	\$0	\$170,005	0	Market Rate Classified
\$0	\$0	(\$727,612)	\$0	\$0	(\$727,612)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$451	\$0	\$0	\$451	0	Office of State Procurement
\$0	\$0	\$70,075	\$0	\$0	\$70,075	0	Office of Technology Services (OTS)
\$0	\$0	(\$85,136)	\$0	\$0	(\$85,136)	(1)	Personnel Reductions
\$0	\$0	\$96,045	\$0	\$0	\$96,045	0	Related Benefits Base Adjustment
\$0	\$0	(\$87,705)	\$0	\$0	(\$87,705)	0	Retirement Rate Adjustment
\$0	\$0	\$29,332	\$0	\$0	\$29,332	0	Risk Management
\$0	\$0	\$137,661	\$0	\$0	\$137,661	0	Salary Base Adjustment
\$0	\$0	\$701	\$0	\$0	\$701	0	State Treasury Fees
\$0	\$0	\$1,156	\$0	\$0	\$1,156	0	UPS Fees
\$0	\$0	\$271,741	\$0	\$0	\$271,741	(1)	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

1651 - Administrative/Fiscal

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$180,000)	\$0	\$0	\$0	\$0	(\$180,000)	0	Non-recurs funds for the coverage of perinatal behavioral health treatment for policies through the health insurance exchange.
(\$180,000)	\$0	\$0	\$0	\$0	(\$180,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$175,000	\$0	\$0	\$175,000	1	Increase for one (1) authorized position in the Administrative/Fiscal Program.
\$0	\$0	\$85,136	\$0	\$0	\$85,136	1	Increase for one (1) authorized position in the Administrative/Fiscal Program for Louisiana Fortify Homes Program grant management.
\$0	\$0	\$76,117	\$0	\$0	\$76,117	0	Increases funds for the digitization of records by the Secretary of State as well the costs of moving and destroying the records after the process is complete.
\$0	\$0	\$643,804	\$30,000,000	\$0	\$30,643,804	5	Transfers funding and five (5) authorized T.O. positions from the Market Compliance Program to the Administrative/Fiscal Program to better align the Fortify Homes grant program within the department. Includes transfers of \$643,804 out of Fees and Self-generated Revenues and \$30,000,000 in Statutory Dedications out of the Louisiana Fortify Homes Program Fund.
\$0	\$0	\$980,057	\$30,000,000	\$0	\$30,980,057	7	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	0	Transfers funds from the Market Compliance Program to the Administrative/Fiscal Program for analysis of the state's insurance market to identify emerging trends and challenges.
\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

1652 - Market Compliance

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$25,408,971	\$25,000,000	\$0	\$50,408,971	159	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$534,777	\$0	\$0	\$534,777	0	Statewide Adjustments
\$0	\$0	\$2,462,607	(\$25,000,000)	\$0	(\$22,537,393)	2	Other Adjustments
\$0	\$0	(\$1,000,000)	\$0	\$0	(\$1,000,000)	0	Other Technical Adjustments
\$0	\$0	\$27,406,355	\$0	\$0	\$27,406,355	161	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$45,993)	\$0	\$0	(\$45,993)	0	Administrative Law Judges
\$0	\$0	(\$442,892)	\$0	\$0	(\$442,892)	0	Attrition Adjustment
\$0	\$0	\$32,858	\$0	\$0	\$32,858	0	Civil Service Training Series
\$0	\$0	\$65,037	\$0	\$0	\$65,037	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$48,410	\$0	\$0	\$48,410	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$386,549	\$0	\$0	\$386,549	0	Market Rate Classified
\$0	\$0	\$246,370	\$0	\$0	\$246,370	0	Related Benefits Base Adjustment
\$0	\$0	(\$169,793)	\$0	\$0	(\$169,793)	0	Retirement Rate Adjustment
\$0	\$0	\$414,231	\$0	\$0	\$414,231	0	Salary Base Adjustment
\$0	\$0	\$534,777	\$0	\$0	\$534,777	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

1652 - Market Compliance

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$2,200,000	\$0	\$0	\$2,200,000	6	Increase for oversight of pharmaceutical benefit managers and six (6) authorized T.O. positions.
\$0	\$0	\$118,229	\$0	\$0	\$118,229	1	Increase in Fees and Self-generated Revenues out of the Insurance Fraud Investigation Dedicated Fund Account for one (1) authorized T.O. investigator position in the Market Compliance Program.
\$0	\$0	\$773,182	\$0	\$0	\$773,182	0	Increases Fees and Self-generated Revenues out of the Insurance Fraud Investigation Fund Account to provide for travel, AI support, supplies, cyber security, anti-fraud, and public awareness.
\$0	\$0	\$15,000	\$0	\$0	\$15,000	0	Increases funds for more printing to address new and existing initiatives and to create new publications for distribution through the Office of Technology Services.
\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	0	Increases Statutory Dedications out of the Louisiana Fortify Homes Program Fund in accordance with Act 79 of the 2025 Regular Legislative Session which modified the fund's revenue stream and based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	(\$643,804)	(\$30,000,000)	\$0	(\$30,643,804)	(5)	Transfers funding and five (5) authorized T.O. positions from the Market Compliance Program to the Administrative/Fiscal Program to better align the Fortify Homes grant program within the department. Includes transfers of \$643,804 out of Fees and Self-generated Revenues and \$30,000,000 in Statutory Dedications out of the Louisiana Fortify Homes Program Fund.
\$0	\$0	\$2,462,607	(\$25,000,000)	\$0	(\$22,537,393)	2	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$1,000,000)	\$0	\$0	(\$1,000,000)	0	Transfers funds from the Market Compliance Program to the Administrative/Fiscal Program for analysis of the state's insurance market to identify emerging trends and challenges.
\$0	\$0	(\$1,000,000)	\$0	\$0	(\$1,000,000)	0	Total

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$16,541,151	\$17,532,569	\$17,532,569	\$18,538,958	\$18,811,640	\$1,279,071
Other Compensation	\$417,449	\$484,702	\$484,702	\$484,702	\$484,702	\$0
Related Benefits	\$8,766,281	\$9,138,596	\$9,138,596	\$9,530,990	\$9,681,882	\$543,286
TOTAL PERSONAL SERVICES	\$25,724,881	\$27,155,867	\$27,155,867	\$28,554,650	\$28,978,224	\$1,822,357
Travel	\$180,763	\$334,411	\$525,161	\$539,551	\$525,161	\$0
Operating Services	\$2,762,172	\$3,565,823	\$3,409,073	\$3,502,481	\$3,466,150	\$57,077
Supplies	\$112,736	\$158,424	\$224,424	\$230,572	\$224,424	\$0
TOTAL OPERATING EXPENSES	\$3,055,672	\$4,058,658	\$4,158,658	\$4,272,604	\$4,215,735	\$57,077
PROFESSIONAL SERVICES	\$3,287,987	\$8,095,230	\$7,995,230	\$8,214,298	\$9,999,101	\$2,003,871
Other Charges	\$23,236,208	\$25,180,000	\$25,180,000	\$30,000,000	\$30,000,000	\$4,820,000
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,931,639	\$1,831,757	\$1,831,757	\$1,963,594	\$2,215,634	\$383,877
TOTAL OTHER CHARGES	\$25,167,847	\$27,011,757	\$27,011,757	\$31,963,594	\$32,215,634	\$5,203,877
Acquisitions	\$668,130	\$727,612	\$727,612	\$709,612	\$709,612	(\$18,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$668,130	\$727,612	\$727,612	\$709,612	\$709,612	(\$18,000)
TOTAL EXPENDITURES	\$57,904,517	\$67,049,124	\$67,049,124	\$73,714,758	\$76,118,306	\$9,069,182
Classified	203	205	205	205	213	8
Unclassified	27	27	27	27	27	0
AUTHORIZED T.O. POSITIONS	230	232	232	232	240	8
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	3	3	3	3	3	0
POSITIONS	233	235	235	235	243	8

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

165 - Commissioner of Insurance

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$16,541,151	\$17,532,569	\$17,532,569	\$18,538,958	\$18,811,640	\$1,279,071
Other Compensation	\$417,449	\$484,702	\$484,702	\$484,702	\$484,702	\$0
Related Benefits	\$8,766,281	\$9,138,596	\$9,138,596	\$9,530,990	\$9,681,882	\$543,286
TOTAL PERSONAL SERVICES	\$25,724,881	\$27,155,867	\$27,155,867	\$28,554,650	\$28,978,224	\$1,822,357
Travel	\$180,763	\$334,411	\$525,161	\$539,551	\$525,161	\$0
Operating Services	\$2,762,172	\$3,565,823	\$3,409,073	\$3,502,481	\$3,466,150	\$57,077
Supplies	\$112,736	\$158,424	\$224,424	\$230,572	\$224,424	\$0
TOTAL OPERATING EXPENSES	\$3,055,672	\$4,058,658	\$4,158,658	\$4,272,604	\$4,215,735	\$57,077
PROFESSIONAL SERVICES	\$3,287,987	\$8,095,230	\$7,995,230	\$8,214,298	\$9,999,101	\$2,003,871
Other Charges	\$23,236,208	\$25,180,000	\$25,180,000	\$30,000,000	\$30,000,000	\$4,820,000
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,931,639	\$1,831,757	\$1,831,757	\$1,963,594	\$2,215,634	\$383,877
TOTAL OTHER CHARGES	\$25,167,847	\$27,011,757	\$27,011,757	\$31,963,594	\$32,215,634	\$5,203,877
Acquisitions	\$668,130	\$727,612	\$727,612	\$709,612	\$709,612	(\$18,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$668,130	\$727,612	\$727,612	\$709,612	\$709,612	(\$18,000)
TOTAL EXPENDITURES	\$57,904,517	\$67,049,124	\$67,049,124	\$73,714,758	\$76,118,306	\$9,069,182
Classified	203	205	205	205	213	8
Unclassified	27	27	27	27	27	0
AUTHORIZED T.O. POSITIONS	230	232	232	232	240	8
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	3	3	3	3	3	0
POSITIONS	233	235	235	235	243	8

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

1651 - Administrative/Fiscal

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$5,602,319	\$5,942,136	\$5,942,136	\$6,216,571	\$6,435,514	\$493,378
Other Compensation	\$257,077	\$312,130	\$312,130	\$312,130	\$332,955	\$20,825
Related Benefits	\$2,756,826	\$3,020,422	\$3,020,422	\$3,121,108	\$3,227,070	\$206,648
TOTAL PERSONAL SERVICES	\$8,616,223	\$9,274,688	\$9,274,688	\$9,649,809	\$9,995,539	\$720,851
Travel	\$86,660	\$145,520	\$187,520	\$192,658	\$187,520	\$0
Operating Services	\$2,528,259	\$3,019,798	\$3,011,798	\$3,094,321	\$3,025,875	\$14,077
Supplies	\$90,146	\$113,737	\$179,737	\$184,661	\$179,737	\$0
TOTAL OPERATING EXPENSES	\$2,705,065	\$3,279,055	\$3,379,055	\$3,471,640	\$3,393,132	\$14,077
PROFESSIONAL SERVICES	\$1,175,394	\$1,530,826	\$1,430,826	\$2,470,030	\$2,550,826	\$1,120,000
Other Charges	\$0	\$180,000	\$180,000	\$0	\$30,000,000	\$29,820,000
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,618,916	\$1,647,972	\$1,647,972	\$1,825,802	\$2,062,842	\$414,870
TOTAL OTHER CHARGES	\$1,618,916	\$1,827,972	\$1,827,972	\$1,825,802	\$32,062,842	\$30,234,870
Acquisitions	\$668,130	\$727,612	\$727,612	\$709,612	\$709,612	(\$18,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$668,130	\$727,612	\$727,612	\$709,612	\$709,612	(\$18,000)
TOTAL EXPENDITURES	\$14,783,727	\$16,640,153	\$16,640,153	\$18,126,893	\$48,711,951	\$32,071,798
Classified	58	59	59	59	61	2
Unclassified	14	14	14	14	18	4
AUTHORIZED T.O. POSITIONS	72	73	73	73	79	6
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	72	73	73	73	79	6

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

1652 - Market Compliance

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$10,938,832	\$11,590,433	\$11,590,433	\$12,322,387	\$12,376,126	\$785,693
Other Compensation	\$160,372	\$172,572	\$172,572	\$172,572	\$151,747	(\$20,825)
Related Benefits	\$6,009,455	\$6,118,174	\$6,118,174	\$6,409,882	\$6,454,812	\$336,638
TOTAL PERSONAL SERVICES	\$17,108,658	\$17,881,179	\$17,881,179	\$18,904,841	\$18,982,685	\$1,101,506
Travel	\$94,103	\$188,891	\$337,641	\$346,893	\$337,641	\$0
Operating Services	\$233,913	\$546,025	\$397,275	\$408,160	\$440,275	\$43,000
Supplies	\$22,591	\$44,687	\$44,687	\$45,911	\$44,687	\$0
TOTAL OPERATING EXPENSES	\$350,607	\$779,603	\$779,603	\$800,964	\$822,603	\$43,000
PROFESSIONAL SERVICES	\$2,112,593	\$6,564,404	\$6,564,404	\$5,744,268	\$7,448,275	\$883,871
Other Charges	\$23,236,208	\$25,000,000	\$25,000,000	\$30,000,000	\$0	(\$25,000,000)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$312,723	\$183,785	\$183,785	\$137,792	\$152,792	(\$30,993)
TOTAL OTHER CHARGES	\$23,548,931	\$25,183,785	\$25,183,785	\$30,137,792	\$152,792	(\$25,030,993)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$43,120,790	\$50,408,971	\$50,408,971	\$55,587,865	\$27,406,355	(\$23,002,616)
Classified	145	146	146	146	152	6
Unclassified	13	13	13	13	9	(4)
AUTHORIZED T.O. POSITIONS	158	159	159	159	161	2
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	3	3	3	3	3	0
POSITIONS	161	162	162	162	164	2

Fees and Self Generated	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$31,747,309	\$36,953,924	\$36,953,924	\$38,750,788	\$40,311,695	\$3,357,771
Administrative Ded Fund Account - Department of Insurance	\$900,592	\$1,230,367	\$1,230,367	\$1,239,021	\$1,230,367	\$0
Insurance Fraud Investigation Dedicated Fund Account	\$1,084,257	\$2,884,833	\$2,884,833	\$2,919,355	\$3,776,244	\$891,411
Total:	\$33,732,159	\$41,069,124	\$41,069,124	\$42,909,164	\$45,318,306	\$4,249,182

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Louisiana Fortify Homes Program	\$23,236,208	\$25,000,000	\$25,000,000	\$30,000,000	\$30,000,000	\$5,000,000
Total:	\$23,236,208	\$25,000,000	\$25,000,000	\$30,000,000	\$30,000,000	\$5,000,000

165 - Commissioner of Insurance

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$31,747,309	\$36,953,924	\$36,953,924	\$38,750,788	\$40,311,695	\$3,357,771
Administrative Ded Fund Account - Department of Insurance	\$900,592	\$1,230,367	\$1,230,367	\$1,239,021	\$1,230,367	\$0
Insurance Fraud Investigation Dedicated Fund Account	\$1,084,257	\$2,884,833	\$2,884,833	\$2,919,355	\$3,776,244	\$891,411
Total:	\$33,732,159	\$41,069,124	\$41,069,124	\$42,909,164	\$45,318,306	\$4,249,182
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Louisiana Fortify Homes Program	\$23,236,208	\$25,000,000	\$25,000,000	\$30,000,000	\$30,000,000	\$5,000,000
Total:	\$23,236,208	\$25,000,000	\$25,000,000	\$30,000,000	\$30,000,000	\$5,000,000

1651 - Administrative/Fiscal

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$13,817,577	\$15,630,153	\$15,630,153	\$17,291,299	\$17,881,951	\$2,251,798
Insurance Fraud Investigation Dedicated Fund A	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0
Total:	\$13,847,577	\$15,660,153	\$15,660,153	\$17,321,299	\$17,911,951	\$2,251,798

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Louisiana Fortify Homes Program	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
Total:	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000

1652 - Market Compliance

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$17,929,732	\$21,323,771	\$21,323,771	\$21,459,489	\$22,429,744	\$1,105,973
Administrative Ded Fund Account - Department of Insurance	\$900,592	\$1,230,367	\$1,230,367	\$1,239,021	\$1,230,367	\$0
Insurance Fraud Investigation Dedicated Fund Account	\$1,054,257	\$2,854,833	\$2,854,833	\$2,889,355	\$3,746,244	\$891,411
Total:	\$19,884,582	\$25,408,971	\$25,408,971	\$25,587,865	\$27,406,355	\$1,997,384

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Louisiana Fortify Homes Program	\$23,236,208	\$25,000,000	\$25,000,000	\$30,000,000	\$0	(\$25,000,000)
Total:	\$23,236,208	\$25,000,000	\$25,000,000	\$30,000,000	\$0	(\$25,000,000)