

**Grantee: State of Louisiana**

**Grant: B-06-DG-22-0001**

**July 1, 2013 thru September 30, 2013 Performance Report**

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**Grant Number:**

B-06-DG-22-0001

**Obligation Date:**

05/16/2006

**Award Date:**

05/09/2006

**Grantee Name:**

State of Louisiana

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**LOCCS Authorized Amount:**

\$6,210,000,000.00

**Grant Status:**

Active

**QPR Contact:**

Laurie Brown

**Estimated PIRL Funds:**

\$5,229,312.99

**Total Budget:**

\$6,215,229,312.99

## Disasters:

### Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

## Narratives

### Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans. While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

### Recovery Needs:

The current and projected financial impact on Louisiana from Hurricanes Katrina and Rita has reached into the tens of billions of dollars, according to estimates from a number of groups, think tanks and government agencies. Given the extensiveness of the damage, there is a great deal of uncertainty regarding estimates of the impact on property, on governments and on the economy. The variation in the estimates of different organizations creates a greater challenge for the State in assessing its needs and the resources necessary to address those needs. For example, according to preliminary estimates from the Louisiana Recovery Authority (LRA), the Governor's State-wide coordinating body for all recovery efforts, the 2005 hurricanes had an impact of \$75 - \$100 billion on property and infrastructure and \$15 - \$20 billion in



temporary relief services. However, the Federal Emergency Management Agency (FEMA) projects an \$18 - \$25 billion impact on property and infrastructure. For the State's economy, the LRA states that the storms are expected to inflict from \$50 - \$70 billion in losses to Louisiana's economy (defined as nominal Gross State Product) and cause \$8 - \$10 billion in lost state and local revenue over the next five years. On the other hand, the Louisiana Legislative Fiscal Office projects a \$40 - \$60 billion impact on the economy and a \$4 - \$8 billion in lost revenues. Even before the hurricanes, the State was in a precarious situation, with many unmet needs in the areas of infrastructure, education, economic investment, health care and social services. The impact of the storms on the executive budget and on state revenues makes it even more difficult to deal with the critical needs caused by the hurricanes without substantial assistance from the federal government. According to FEMA, the total number of applicants for FEMA assistance related to hurricanes Katrina and Rita was 1.89 million as of January 10, 2006. These applicants have received individual level assistance such as clothing, food, and temporary housing as described below. Additional resources are needed for the estimated 900 families or 2,700 people that have exhausted the subsidized hotel room assistance as of February 7, 2006.

**Public Comment:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$8,213,435,580.25
Total Budget	\$6,542,705.84	\$6,212,542,870.20
Total Obligated	\$9,661,911.75	\$6,179,615,487.48
Total Funds Drawdown	\$60,498,006.94	\$5,760,161,666.46
Program Funds Drawdown	\$60,498,006.94	\$5,757,225,806.93
Program Income Drawdown	\$0.00	\$2,935,859.53
Program Income Received	\$508,265.69	\$4,680,737.91
Total Funds Expended	\$60,644,416.22	\$5,760,494,164.57
Match Contributed	\$0.00	(\$1,425,000,000.00)

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		56.11%
Overall Benefit Percentage (Actual)		56.71%
Minimum Non-Federal Match	\$0.00	(\$1,425,000,000.00)
Limit on Public Services	\$932,284,396.95	\$139,551,281.34
Limit on Admin/Planning	\$1,243,045,862.60	\$151,454,822.22
Limit on State Admin	\$310,761,465.65	\$112,153,286.72

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Activity update for 3rd quarter of 2013.



# Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$0.00	\$7,006,037.00	\$0.00
0003, Housing for Renters - Single Family	\$17,842.58	\$237,300,000.00	\$237,046,000.93
0004, First Time Homebuyer	\$314,254.51	\$39,100,000.00	\$35,392,428.85
0005, Soft Seconds	\$6,179,332.99	\$72,600,000.00	\$26,123,397.11
0006, Non-Profit Rebuilding	\$54,534.46	\$20,000,000.00	\$10,777,064.93
0007, Restoration HomelessSupport	\$15,060.00	\$25,900,000.00	\$22,785,705.36
0008, Homeowner Rehabilitation	\$30,994.57	\$4,000,000.00	\$3,096,707.94
0009, Other Housing Activities	\$12,500.00	\$31,733,963.00	\$22,605,076.88
0010, Environmental Clearance	\$0.00	\$5,283,475.00	\$5,244,266.81
0021, Infrastructure - Long Term Community Recovery	\$20,796,023.88	\$621,393,334.00	\$423,413,087.56
0022, Infrastructure - Local Government	\$16,770,554.51	\$139,721,488.00	\$108,765,013.86
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$200,000,000.00
0024, Infrastructure - Primary and Secondary Education	\$8,550,972.18	\$243,750,000.00	\$176,053,069.69
0025, Infrastructure - Fisheries Assistance	\$116,271.29	\$26,515,608.00	\$10,992,366.86
0026, Recovery Workforce Training Program	\$0.00	\$0.00	\$0.00
0030, Economic Development	\$2,707,972.58	\$322,419,941.69	\$302,535,135.52
0031, Economic Development Revolving Loan Fund (RLF)	\$0.00	\$777,858.77	\$0.00
0040, Public Services	\$2,003,866.97	\$46,750,000.00	\$45,756,953.94
0065, Homeowner Programs	\$2,135.30	\$4,020,702,394.84	\$4,020,504,071.04
0066, Piggyback PIA	\$0.00	\$458,753.92	\$0.00
0091, Planning	\$0.00	\$15,500,000.00	\$13,826,922.59
0092, Technical Assistance	\$35,602.39	\$1,420,000.00	\$784,767.87
0099, Administrative Costs	\$2,890,088.73	\$131,837,000.00	\$91,523,769.19
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



## Activities

**Grantee Activity Number:** Admin (SAAD)

**Activity Title:** Admin (SAAD)

**Activity Category:**

Administration

**Project Number:**

0099

**Projected Start Date:**

05/09/2006

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

05/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$132,672,532.29

**Total Budget**

\$0.00

\$132,672,532.29

**Total Obligated**

(\$698,447.60)

\$131,138,552.40

**Total Funds Drawdown**

\$2,890,088.73

\$91,523,769.19

**Program Funds Drawdown**

\$2,890,088.73

\$91,523,769.19

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,034,821.26

\$91,625,201.61

ACL Services LTD ACL Software

\$0.00

\$4,389.00

Allfax Specialties Inc.

\$0.00

\$472.76

American Office Machines, Inc.

\$0.00

\$67.13

American Planning Association

\$0.00

\$645.00

Andrus Security Co #786

\$147.25

\$147.25

Applied Language Solutions

\$0.00

\$325.84

Associated Time Instruments Co.

\$15.40

\$90.40

AT&T Computer Sciences Corporation

\$244.48

\$14,269.76

AT&T Corporation

\$124.27

\$124.27

AT&T Mobility II LLC DBA AT&T Mobility

\$2,371.75

\$121,719.84

Beau Box Property Management LLC

\$0.00

\$315.00

Bellsouth Communication Systems LLC

\$0.00

\$1,056.05

Brian K. Sennett Jr.

\$0.00

\$180.00

Brookwood Properties LLC DBA The Storage Center

\$146.00

\$146.00

Business Cards Tommorrow "BCT"

\$0.00

\$28.00

Call One Inc.

\$0.00

\$1,236.18

Capital City Press The Advocate

\$216.72

\$5,415.29

Cellco Partnership, DBA Verizon Wireless

\$134.32

\$813.37



Central Parking System of Louisiana Inc.	\$0.00	\$3,079.51
CGI Technologies and Solutions	\$97,148.00	\$1,747,152.34
Chevron USA	\$0.00	\$11,711.08
Cintas Corporation #2	\$955.00	\$955.00
Civigenics Inc. DBA Secon	\$0.00	\$1,344.00
Clerk U.S. District Court Eastern District of Louisiana	\$0.00	\$22.50
CohnrReznick LLP Operating Account	\$209,019.69	\$531,521.58
Com-Net Services Inc.	\$0.00	\$72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$0.00	\$194.40
Commercial Design Interiors LLC	\$0.00	\$43,500.00
Community Coffee Co. LLC	\$0.00	\$368.90
Contract Furniture Group LLC	\$0.00	\$1,106.43
Council of State Community Development Agencies	\$0.00	\$27,418.57
Covalent Logic, LLC	\$0.00	\$1,100.00
Crockett's Security Guard Service, Inc.	\$54.44	\$1,609.49
Dell Marketing LP State & Local Governments	\$25,133.14	\$83,302.88
Division of Administration Facility Planning	\$0.00	\$92,270.28
DPS&C Public Safety Services Office of State Police	\$24,380.85	\$24,380.85
EAN Holdings, LLC DBA Enterprise Rent A Car	\$157.50	\$1,547.99
East Skelly LLC	\$0.00	\$81,383.77
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Enterprise Holdings Inc. EAN Services, LLC	\$0.00	\$344.05
Environmental Systems Research Institute Inc.	\$0.00	\$35,811.36
Exxon Mobil Corp.	\$0.00	\$4,246.74
Federal Express Corp.	\$644.59	\$35,165.01
FGS Building Venture LLC	\$6,166.08	\$21,067.44
Frost-Barber Inc.	\$0.00	\$11,185.00
FuelTrac Inc.	\$567.31	\$3,130.47
Gannett River States Pub. Corp. DBA The Times, DBA Daily	\$0.00	\$3,226.31
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$584.00
Global Data Systems Inc.	\$0.00	\$1,111.30
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$3,753.75	\$287,113.03
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$30,240.00
Halifax Media Holdings LLC DBA The Courier	\$0.00	\$72.90
Hazel R. Bowser	\$0.00	\$210.00
Housing & Development Services, Inc.	\$0.00	\$229,554.97
Hunt, Guillot, & Associates, LLC	\$400,025.00	\$2,623,567.37
International Consulting Acquisition Co/STA Consulting	\$186,770.00	\$1,914,645.00
International Right of Way Association	\$0.00	\$1,510.00
Judicial Expense Fund for Civil District Court	\$0.00	\$225.00

Konica Minolta Business Solutions USA Inc.	\$2,014.32	\$21,148.40
KPMG LLP	\$0.00	\$2,222,990.60
LA Electric Co.	\$0.00	\$8,184.75
Lamar Construction & Development LLC	\$0.00	\$5,200.00
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$25,000.00
Louisiana Association of Affordable Housing Provider	\$87.50	\$87.50
Louisiana Attorney Disciplinary Board	\$0.00	\$1,821.25
Louisiana Department of Culture, Recreation and Tourism	\$87,801.53	\$179,581.15
Louisiana Municipal Association	\$0.00	\$570.35
Louisiana Office of Finance and Support Services	\$44,669.11	\$86,206.28
Louisiana Office of Risk Management	\$0.00	\$58,920.89
Louisiana Office of Telecommunications Management	\$27,054.99	\$153,743.46
Louisiana Secretary of State	\$0.00	\$60.00
Louisiana Solutions, LLC	\$0.00	\$1,976,950.69
Louisiana State Bar Association	\$0.00	\$1,550.00
Louisiana State Mail	\$5,430.02	\$9,437.32
Louisiana State Printing	\$191.37	\$392.46
Louisiana State Senate	\$0.00	\$50.00
Louisiana Weekly Publishing Co., DBA The Louisiana	\$0.00	\$397.95
Louisiana Workforce Commission	\$0.00	\$39,637.46
Mac Paper Converters Inc.	\$0.00	\$412.03
Michael Business Machines Corp.	\$0.00	\$290.00
National Center for Housing Management	\$0.00	\$1,950.00
National Council for Community Development	\$0.00	\$1,560.00
O'Neill J. Vappie III	\$0.00	\$2,010.00
Office Facilities Corporation Division of Administration Office	\$104,831.67	\$256,688.81
Office of Community Development (OCD), Disaster Recovery	\$1,302,343.13	\$60,429,778.12
Office of Computing Services	\$45,428.42	\$1,170,202.36
Open Text, Inc.	\$25,020.23	\$25,020.23
Police Jury Association of Louisiana	\$0.00	\$483.33
Postlethwaite & Netterville	\$0.00	\$63,660.00
Providence Technical Services LLC	\$397,210.26	\$1,176,846.75
Quadel Consulting Corp.	\$0.00	\$504,810.71
Quality Movers of Louisiana	\$500.00	\$500.00
Quill Corporation	\$0.00	\$116.72
Reznick Group P. C.	\$0.00	\$7,835,130.25
RN Expertise Inc	\$0.00	\$26.50
Safeguard Business Systems	\$0.00	\$98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$1,777,917.50
Sharp Electronics Corp. Government Sales	\$1,463.31	\$42,890.03



Shaw Environmental & Infrastructure Inc. (HMGP)	\$11,135.93	\$4,833,588.30
Shearman Company, LLC DBA American Press	\$0.00	\$1,039.72
SHI International Inc.	\$7,448.41	\$16,729.33
Signature Destination Management, LLC	\$0.00	\$120.00
Standard Parking Corporation Heal Garage	\$877.53	\$6,739.38
State Buildings IAT	\$0.00	\$46,135.14
Steffes, Vingiello & McKenzie	\$0.00	\$3,553.71
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$105,960.27
Tele-Communication Inc.	\$0.00	\$410.46
Tembua, Inc.	\$0.00	\$3,387.02
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$11,280.49
The Houma Courier Newspaper Corp.	\$0.00	\$679.58
The Moody Company	\$0.00	\$30.00
The Risk Management Association	\$0.00	\$312.00
The St. Tammany Farmer	\$0.00	\$305.07
The Times-Picayune, LLC	\$165.44	\$4,475.58
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$1,650.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$32.24
Unisource Worldwide, Inc.	\$0.00	\$20,714.49
Valassis Direct Mail Inc. One Targeting Centre	\$10,000.00	\$30,250.00
Venyu Solutions Inc.	\$652.84	\$5,111.83
Verizon Wireless Services LLC	\$0.00	\$32.62
Voyager Fleet Systems Inc.	\$0.00	\$1,979.01
West Publishing Group	\$2,319.71	\$41,443.42
Westaff (USA) Inc.	\$0.00	\$6,482.48
Western Economic Services LLC	\$0.00	\$307,559.98
Xerox Corp.	\$0.00	\$9,538.02
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$0.00	\$134.49
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

### Location Description:

Office of Community Development (OCD)

### Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained



in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

>Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

>At the close of this quarter, the OCD-DRU had 5 student workers, 85 full-time, and 4 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 111. This leaves 26 positions not currently filled. Included in the full-time employee count are 4 classified positions and 7 positions not in the State's Table of Organization.

>The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As the OCD-DRU further develops and implements program monitoring plans this quarter, travel expenses remain steady. The State follows the State Procurement Code. All sub-recipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are still being developed for the new disaster recovery activities funded under this program.

Kimberly H. Jupiter

>Administrative Liaison

>225 219-9600

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Admin Technical Assistance - (SATA)

**Activity Title:** Admin Technical Assistance - (SATA)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0092

**Project Title:**

Technical Assistance

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,420,000.00
<b>Total Budget</b>	\$0.00	\$1,420,000.00
<b>Total Obligated</b>	\$0.00	\$1,420,000.00
<b>Total Funds Drawdown</b>	\$35,602.39	\$784,767.87
<b>Program Funds Drawdown</b>	\$35,602.39	\$784,767.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,602.39	\$784,767.87
AT&T Computer Sciences Corporation	\$0.00	\$11.22
Louisiana Services Network Data Consortium	\$0.00	\$297,004.31
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$21,493.93
Southeast Louisiana Flood Protection Authority East	\$35,602.39	\$466,258.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provides funding for technical assistance to the Office of Community Development for the administration of the disaster recovery program.

**Location Description:**

State technical assistance.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Bldg Code - LMI (HBCE)

**Activity Title:** Bldg Code - LMI (HBCE)

**Activity Category:**

Code enforcement

**Project Number:**

0009

**Projected Start Date:**

01/01/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Other Housing Activities

**Projected End Date:**

03/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Public Safety

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,183,103.79
<b>Total Budget</b>	\$0.00	\$6,183,103.79
<b>Total Obligated</b>	\$0.00	\$6,183,103.79
<b>Total Funds Drawdown</b>	\$0.00	\$6,183,103.79
<b>Program Funds Drawdown</b>	\$0.00	\$6,183,103.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,183,103.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Without special assistance being provided to local governments, it is expected that a major impediment to housing development will be the lack of building, electrical and plumbing inspectors and permit processing staff. In addition, architects and builders will need inspectors and plan reviewers to help communities adapt to the new State Uniform Construction Code and to interpret the latest available advisory base flood elevations. Therefore, the State has budgeted \$13,090,000 for the hiring and training of such staff for local government over a number of years, based on the numbers of damaged/destroyed units in each parish. It is expected that this amount will fund at least 70 field inspectors and plan reviewers, as well as a limited number of support staff. The State will also support the expansion of code enforcement capacity by sponsoring additional training opportunities for inspectors, engineers and architects. While building code enforcement by local authorities will be supported by permitting and inspection fees in the long run, this initial CDBG funding is necessary to immediately expand enforcement capacity to expedite the construction of safer and stronger homes where the storm impact was most concentrated. Until the activity is started, the exact number of buildings and housing units that are brought up to code is unknown.

**Location Description:**

Orleans Parish.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Plans Reviewed	0	2110/1405
# of Building Inspections	0	13016/7946
# of Electrical Inspections	0	13248/9812
# of People Trained	0	38/92

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	175621	79523	467013 54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Bridge Loan - (EBLP)

**Activity Title:** Bridge Loan - (EBLP)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

LPFA LA Hurricane Small Bus

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,206,331.00
<b>Total Budget</b>	\$0.00	\$6,206,331.00
<b>Total Obligated</b>	\$0.00	\$6,206,331.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,125,936.17
<b>Program Funds Drawdown</b>	\$0.00	\$6,125,936.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$2,810,643.69
<b>Total Funds Expended</b>	\$0.00	\$6,125,936.17
LPFA LA Hurricane Small Bus	\$0.00	\$6,125,936.17
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

**Location Description:**

In Hurricanes Katrina and Rita affected parishes.

**Activity Progress Narrative:**

As of September 30, 2013, the State of Louisiana has paid out \$4,985,160.81 in defaulted bridge loans. The state has collected back \$2,860,552.16. The amount collected back is 57.3% of the amount paid out.

Harlan Smith

>Economic Development Specialist

>225-219-9600

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**



# of Businesses

0

789/547

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	1177322	713210	4332884	43.63

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>Cancelled Activity 1</b>
<b>Activity Title:</b>	<b>Cancelled Activity 1</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

BCKT

**Project Title:**

Bucket Project

**Projected Start Date:**

01/23/2009

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

N.Claiborne Avenue between Esplanade and St. Anthony, New Orleans, LA 70116

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/0
<b># of Linear miles of Public</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8875	3553	16050	77.43

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Capacity Grant - LMI (HCAP)

**Activity Title:** Capacity Grant - LMI (HCAP)

**Activity Category:**

Public services

**Project Number:**

0009

**Projected Start Date:**

12/13/2006

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Other Housing Activities

**Projected End Date:**

05/03/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ACORN Housing Corp.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,140,511.23
<b>Total Budget</b>	(\$155,923.82)	\$1,140,511.23
<b>Total Obligated</b>	(\$155,923.82)	\$1,396,576.18
<b>Total Funds Drawdown</b>	\$0.00	\$1,140,511.23
<b>Program Funds Drawdown</b>	\$0.00	\$1,140,511.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,315,241.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out of state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities that may hinder them from completing the application process must be provided. Lastly, general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain limit. The performance measures on which we would like to report are as follows: # of Persons Assisted (Face to Face Counseling) - LMI expected - 1,815 # of Persons Assisted (Call Center) - LMI expected - 619



## Location Description:

Disaster affected parishes

## Activity Progress Narrative:

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/2434	0/2434	0
# of Cases closed	0	0	0	0/0	0/2434	0/2434	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	1105/2434	1105/2434	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Capacity Grant - UN (HCAP)

**Activity Title:** Capacity Grant - UN (HCAP)

**Activity Category:**

Public services

**Project Number:**

0009

**Projected Start Date:**

12/13/2006

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Other Housing Activities

**Projected End Date:**

05/03/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ACORN Housing Corp.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$600,404.98
<b>Total Budget</b>	\$155,923.82	\$600,404.98
<b>Total Obligated</b>	\$155,923.82	\$673,423.82
<b>Total Funds Drawdown</b>	\$0.00	\$600,404.98
<b>Program Funds Drawdown</b>	\$0.00	\$600,404.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$426,175.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out of state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities that may hinder them from completing the application process must be provided. Lastly, general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain limit. The performance measures on which we would like to report are as follows: # of Households Assisted (Face to Face Counseling) - Urgent Need expected - 605; # of Households Assisted (Call Center) - Urgent Need expected - 206



### Location Description:

See Capacity Grant - LMI (HCAP) Location Description.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	647/0	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Devt Fund - (HDEV)

**Activity Title:** Devt Fund - (HDEV)

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

0009

**Projected Start Date:**

03/01/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,365,332.14
<b>Total Budget</b>	\$0.00	\$11,365,332.14
<b>Total Obligated</b>	\$0.00	\$11,363,963.00
<b>Total Funds Drawdown</b>	\$12,500.00	\$2,809,305.14
<b>Program Funds Drawdown</b>	\$12,500.00	\$2,809,305.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,500.00	\$2,809,305.14
Enterprise Community Partners, Inc.	\$12,500.00	\$430,207.50
Local Initiatives Support Corporation	\$0.00	\$2,379,097.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total of \$16,570,000 in CDBG funds, including fund management costs, will be invested as "top loss" capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by attracting risk-tolerant capital and guarantees from foundations and socially motivated investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives



Support Corporation.

### Location Description:

Disaster affected parishes

### Activity Progress Narrative:

Closed on an early predevelopment loan with Greencoast for renovations of a mixed use bldg that will include 70 units of affordable housing. Closed the first construction takeout loan with St. Bernard Project for 2 homes which are actively looking for buyers on both properties.

Liza Bergeron  
Program Manager

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	17/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	404867	248723	1518570	43.04
# Renter Households	0	0	0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Economic Development RLF

**Activity Title:** Economic Development RLF

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0031 (RLF)

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Economic Development Revolving Loan Fund

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,792,328.54
<b>Total Budget</b>	\$129,108.80	\$1,792,328.54
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$465,894.69	\$1,243,753.46
<b>Total Funds Expended</b>	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Economic Development Revolving Loan Fund is where we are placing returned Bridge Loans, Small Firm Loan & Grant Program loans, and repayments of PROP loans for the purpose of using them on new business loans under the guidelines of the Project-based Opportunity Program (PROP) described in APA 40. One activity is created for each loan. A new DRGR System activity will be created once we have the details of a loan.

**Location Description:**

**Activity Progress Narrative:**

PI was collected this quarter on the following activities and recorded in this RLF to be used on future PROP Loans:

- >>Bridge Loans
- >>Small Firm Loan & Grant
- >>Healing Center
- >>WWII Museum
- >>Hyatt Hotel
- >>St. Thomas
- >>Joy Theater
- >>Kimble Development
- >>St. Margaret's Daughters  
Laurie Brown
- >Data Manager
- >(225) 219-9600



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>EINK1001 - JEDCO Loan - LMI</b>
<b>Activity Title:</b>	<b>JEDCO Innovation Fund LMI Loans (EINK)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish Economic Development Commission

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$227,905.00	\$697,513.24
<b>Program Funds Drawdown</b>	\$227,905.00	\$697,513.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$227,905.00	\$697,513.24
Jefferson Parish Economic Development Commission	\$227,905.00	\$697,513.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

JEDCO anticipates making an average of 20 loans in the approximate amount of \$94,928.00. Based on past experience, they estimate that about 15 loans will be for equipment and / or inventory and 5 loans for acquisition of land and building. The total term for the equipment / inventory loans will range from five years to ten years, depending upon the useful life of the assets to be acquired. Real estate loans will have a maximum term of fifteen years. Due to limited resources, JEDCO will not entertain construction loans under the ILTAP program, due to the extensive documentation requirements of the Davis Bacon Act.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

Expenditures this quarter include 2 small business loans: NOCBC Metairie #1, LLC (\$401,494), Area 51 LANing Zone (\$226,620), applications processing, underwriting, closing and other loan related activities. Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

Lauren Tichenor  
 >Economic Development Manager  
 >(225) 219-9600



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	1		5/10	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	2	2	0/0	2/10	2/10	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	2	2	0/0	2/10	2/10	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1539 Lafayette St	Gretna		Louisiana	70053-5714	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** EINK1001 - JEDCO Loan - UN

**Activity Title:** JEDCO UN Loans (EINK)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish Economic Development Commission

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$1,000,000.00

**Total Budget**

\$0.00

\$1,000,000.00

**Total Obligated**

\$0.00

\$1,000,000.00

**Total Funds Drawdown**

\$404,875.39

\$935,030.25

**Program Funds Drawdown**

\$404,875.39

\$935,030.25

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$404,875.39

\$935,030.25

Jefferson Parish Economic Development Commission

\$404,875.39

\$935,030.25

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

See EINK1001 JEDCO Loan - LMI

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

See EINK1001 - JEDCO Loan - LMI for complete Activity Narrative.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	1	3/10



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	5	0/0	0/0	5/10	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	5	0/0	0/0	5/10	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
759 Veterans Memorial Blvd	Metairie		Louisiana	70005-2803	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** EINK1003 - Good Work Network TA - LMI

**Activity Title:** Good Work Network LMI TA (EINK)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/01/2011

**Projected End Date:**

01/31/2015

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Good Work Network

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$450,267.44
<b>Total Budget</b>	\$85,000.00	\$450,267.44
<b>Total Obligated</b>	\$85,000.00	\$435,000.00
<b>Total Funds Drawdown</b>	\$19,437.78	\$334,649.23
<b>Program Funds Drawdown</b>	\$19,437.78	\$334,649.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,437.78	\$334,649.23
Good Work Network	\$19,437.78	\$334,649.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In accordance with its mission, Good Work Network will continue to focus its service on low-income and disadvantaged micro entrepreneurs in the greater New Orleans area. Community based, owner operated businesses such as day care providers, small contractors, janitorial services, sitting services, etc. need help in developing sound business infrastructures that utilize best practices so that they can stabilize their businesses. The success of these businesses is essential to the creation of a strong middle class, particularly in the African American community. GWN is a trusted business resource among this group.

**Location Description:**

Jefferson, Orleans, Plaquemines, St. Bernard, St. John the Baptist and St. Tammany

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Entrepreneurship Training, One-on-One TA, Market Access Assistance, Capital Access Assistance, QuickBooks Training, QuickBooks for Contractors Training, Contractor Estimating & Project Management Training, Childcare Management Training and Marketing Training. Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

Lauren Tichenor

>Economic Development Manager

>(225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	87/460	87/460	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>EINK1003 - Good Work Network TA - UN</b>
<b>Activity Title:</b>	<b>Good Work Network UN TA (EINK)</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/01/2011

**Projected End Date:**

01/31/2015

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Good Work Network

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$49,732.56
<b>Total Budget</b>	(\$85,000.00)	\$49,732.56
<b>Total Obligated</b>	(\$85,000.00)	\$65,000.00
<b>Total Funds Drawdown</b>	\$2,934.00	\$47,480.52
<b>Program Funds Drawdown</b>	\$2,934.00	\$47,480.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,934.00	\$47,480.52
Good Work Network	\$2,934.00	\$47,480.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1003 - Good Work Network TA - LMI

**Location Description:**

See EINK1003 - Good Work Network TA - LMI

**Activity Progress Narrative:**

See EINK1003 - Good Work Network TA - LMI for complete Activity Narrative.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Persons</b>	0	0	0	0/0	0/0	2/460	0.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** EINK1004 - Idea Village TA - UN  
**Activity Title:** Innovation Fund Idea Village UN TA (EINK)

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Idea Village

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$362,934.37
<b>Total Budget</b>	\$0.00	\$362,934.37
<b>Total Obligated</b>	\$0.00	\$362,934.37
<b>Total Funds Drawdown</b>	\$0.00	\$362,934.37
<b>Program Funds Drawdown</b>	\$0.00	\$362,934.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10.00	\$362,934.37
The Idea Village	\$10.00	\$362,934.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1004 - Idea Village TA - LMI

**Location Description:**

See EINK1004 - Idea Village TA - LMI

**Activity Progress Narrative:**

The expended amount this quarter actually occurred in the 1st quarter 2013, and is added as a prior period correction.  
 Joseph Rossman  
 >Community Development Specialist  
 >(225) 219-9600

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	



# of Persons	0	0	0	0/0	0/0	1174/954	0.00
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** EINK1005 - Operation Hope TA - LMI

**Activity Title:** Operation Hope LMI TA (EINK)

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

07/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Operation HOPE, Inc.

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$294,767.84
<b>Total Budget</b>	\$0.00	\$294,767.84
<b>Total Obligated</b>	\$0.00	\$294,767.84
<b>Total Funds Drawdown</b>	\$28,215.80	\$287,385.34
<b>Program Funds Drawdown</b>	\$28,215.80	\$287,385.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,215.80	\$287,385.34
Operation HOPE, Inc.	\$28,215.80	\$287,385.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Operation HOPE plans to provide free technical assistance to small businesses, non-profits and entrepreneurs via one-on-one coaching sessions, seminars and workshops plus access and training at a Computer Empowerment Center. HOPE will primarily serve "mom and pop" shops with less than five employees. These micro-businesses are critical to the local economy and many are located in the neighborhoods most affected by the Hurricanes.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Client Intake & Assessment, Business Plan Assistance, Coaching Sessions, Marketing Plan Assistance, Financial Projections, Loan Packages, Seminars and providing access to and support for the Computer Empowerment Center. Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

Lauren Tichenor

>Economic Development Manager

>(225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	67/1438	67/1438	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>EINK1007 - NO BioInnovation Loan - LMI</b>
<b>Activity Title:</b>	<b>NO BioInnovation LMI Loans (EINK)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	(\$1,000,000.00)	\$500,000.00
<b>Total Obligated</b>	(\$1,000,000.00)	\$500,000.00
<b>Total Funds Drawdown</b>	\$16,539.02	\$87,795.31
<b>Program Funds Drawdown</b>	\$16,539.02	\$87,795.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,539.02	\$87,795.31
New Orleans BioInnovation Center, Inc.	\$16,539.02	\$87,795.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The NOBIC Innovation loan and technical assistance program will spur innovation driven economic development by linking market information, specialized talent, academic and institutional resources to technology startup ventures that normally don't have access to such resources, thus increasing their chances for business success. The accompanying access to innovation loan funding will aid these small ventures in realizing initial technology development milestones, which in turn can catalyze their economic growth and job creation trajectory.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Expenditures this quarter include 3 small business loans: Interstate Electronic Systems (\$239,068), LPS Toxicology Laboratories, LLC (\$236,273), UTC Laboratories, LLC (\$263,728), applications processing, underwriting, closing and other loan related activities.

Lauren Tichenor

>Economic Development Manager

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	2/15



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/15	0/15	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/15	0/15	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** EINK1007 - NO BioInnovation Loan - UN

**Activity Title:** NO BioInnovation UN Loans (EINK)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

New Orleans BioInnovation Center, Inc.

**Match Contributed**

**Jul 1 thru Sep 30, 2013**

N/A

\$1,000,000.00

\$1,000,000.00

\$766,935.28

\$766,935.28

\$0.00

\$0.00

\$766,935.28

\$766,935.28

\$0.00

**To Date**

\$2,500,000.00

\$2,500,000.00

\$2,500,000.00

\$1,372,092.03

\$1,372,092.03

\$0.00

\$0.00

\$1,372,092.03

\$1,372,092.03

\$0.00

**Activity Description:**

See EINK1007 - NO BioInnovation Loan - LMI

**Location Description:**

See EINK1007 - NO BioInnovation Loan - LMI

**Activity Progress Narrative:**

See EINK1007 - NO BioInnovation Loan - LMI for complete Activity Narrative.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	3	7/15



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/15	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/15	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1521 Dickory Ave	Harahan		Louisiana	70123-2168	Match / Y
2706 Hessmer Ave	Metairie		Louisiana	70002-7041	Match / Y
1441 Canal St	New Orleans		Louisiana	70112-2714	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>EINK1008 - NO BioInnovation TA - LMI</b>
<b>Activity Title:</b>	<b>NO BioInnovation LMI TA (EINK)</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/01/2011

**Projected End Date:**

01/31/2015

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$82,500.00
<b>Total Budget</b>	\$25,000.00	\$82,500.00
<b>Total Obligated</b>	\$25,000.00	\$90,000.00
<b>Total Funds Drawdown</b>	\$11,432.53	\$44,543.67
<b>Program Funds Drawdown</b>	\$11,432.53	\$44,543.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,432.53	\$44,543.67
New Orleans BioInnovation Center, Inc.	\$11,432.53	\$44,543.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The NOBIC Innovation loan and technical assistance program will spur innovation driven economic development by linking market information, specialized talent, academic and institutional resources to technology startup ventures that normally don't have access to such resources, thus increasing their chances for business success. The accompanying access to innovation loan funding will aid these small ventures in realizing initial technology development milestones, which in turn can catalyze their economic growth and job creation trajectory.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include: Educational Seminars, Institutional Inventor Interviews, Disclosure of Invention, Preliminary Market analysis and Patent Prior Art Search, Provisional Patent Drafting, Advanced Market Analysis, Facilitating Partnerships and Raising Financing through venture capital, SBIR grants and strategic partnerships. Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

Lauren Tichenor  
 >Economic Development Manager  
 >(225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	12	12	0/0	44/303	44/303	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>EINK1008 - NO BioInnovation TA - UN</b>
<b>Activity Title:</b>	<b>NO BioInnovation UN TA (EINK)</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/01/2011

**Projected End Date:**

01/31/2015

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$417,500.00
<b>Total Budget</b>	(\$25,000.00)	\$417,500.00
<b>Total Obligated</b>	(\$25,000.00)	\$410,000.00
<b>Total Funds Drawdown</b>	\$69,133.59	\$290,954.55
<b>Program Funds Drawdown</b>	\$69,133.59	\$290,954.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$69,133.59	\$290,954.55
New Orleans BioInnovation Center, Inc.	\$69,133.59	\$290,954.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1008 - NO BioInnovation TA - LMI

**Location Description:**

See EINK1008 - NO BioInnovation TA - LMI

**Activity Progress Narrative:**

See EINK1008 - NO BioInnovation TA - LMI for complete Activity Narrative.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Persons</b>	0	0	46	0/0	0/0	198/303 0.00	



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Enhancement (EDUC)

**Activity Title:** Enhancement (EDUC)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

01/03/2007

**Projected End Date:**

03/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

05/13/2013

**National Objective:**

Urgent Need

**Responsible Organization:**

Louisiana Board of Regents

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$27,792,338.42
<b>Total Budget</b>	\$0.00	\$27,792,338.42
<b>Total Obligated</b>	\$0.00	\$28,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$27,792,338.42
<b>Program Funds Drawdown</b>	\$0.00	\$27,792,338.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$27,792,338.42
Louisiana Board of Regents	\$0.00	\$27,792,338.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the Research Commercialization and Educational Enhancement Program; outlined in OCD's Action Plan One, Amendment 5; on January 3, 2007, to provide funding to retain and rebuild the research and educational capacity of the affected areas by developing a strategic plan and a pilot program based on the strategic plan. Eligible applicants would be limited to institutions of higher education in southeastern Louisiana. Action Plan One Amendment 5 declares eligible applicants are limited to institutions of higher education in the southeastern Louisiana: Baptist Theological Seminary, Delgado Community College, Dillard University, LSU Agricultural Center (hurricane-impacted facilities), LSU Health Sciences Center-New Orleans, Louisiana Universities Marine Consortium, Loyola University New Orleans, McNeese State University, Nunez Community College, Our Lady of Holy Cross College, Southern University-New Orleans, Sowela Technical Community College, Tulane Health Sciences Center, Tulane University, University of New Orleans, and Xavier University of Louisiana.

Projected performance measures given above include the following:

# Businesses started as a result of program activities.

# Permanent Jobs created, which for this program consists of new faculty recruited. There are no duplicates in this number.

# Permanent Jobs retained, which for this program consists of faculty retained each quarter. This number is cumulative each quarter, as new hires in the previous quarter are considered retained in the current quarter and added to the total number of faculty retained to-date. It should be noted that when a faculty member leaves the university/college, he/she is no longer counted as being retained by the learning institution.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		47/47	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	207/207	0.00
# of Permanent Jobs Retained	0	0	0	0/0	0/0	3109/3109	0.00

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	1177322	713210	4332884	43.63

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** EPRO1005 - Carver Theatre

**Activity Title:** Carver Theater (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

10/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Carver Theatre, LLC

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,250,000.00
<b>Total Budget</b>	\$0.00	\$2,250,000.00
<b>Total Obligated</b>	\$0.00	\$2,250,000.00
<b>Total Funds Drawdown</b>	\$1,130,045.49	\$1,130,045.49
<b>Program Funds Drawdown</b>	\$1,130,045.49	\$1,130,045.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,130,045.49	\$1,130,045.49
Carver Theatre, LLC	\$1,130,045.49	\$1,130,045.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovation of the Carver Theatre. The project will create construction jobs during the renovation, as well as permanent jobs for theatre employees upon re-opening.

**Location Description:**

2101 Orleans Ave, New Orleans, Louisiana

**Activity Progress Narrative:**

Overall Project Completion: 75 percent. The Project is still under construction. Construction completion is expected in early to mid December 2013.

Lauren Tichenor

>Economic Development Manager

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/36	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$13,750,000.00
Total Other Funding Sources	\$13,750,000.00

---



<b>Grantee Activity Number:</b>	<b>EPRO1012 - VOA</b>
<b>Activity Title:</b>	<b>Volunteers of America (EPRO)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

07/02/2037

**Completed Activity Actual End Date:**

**Responsible Organization:**

Renaissance Neighborhood Development Corp.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,500,000.00
<b>Total Budget</b>	\$0.00	\$2,500,000.00
<b>Total Obligated</b>	\$0.00	\$2,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,500,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,500,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

VOGANO proposes to establish a fresh/healthy food production facility that would provide affordably priced hot meals, box lunches, and catering services to a broad range of customers including non-profit service providers, schools, offices and employers in the central core of New Orleans.

**Location Description:**

Centennial Cotton Press Building  
New Orleans, LA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1
<b># of Businesses</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	8/16	8/30	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	8/16	8/30	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** EPRO1015 - Circle Foods

**Activity Title:** Circle Foods (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

10/30/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/24/2042

**Completed Activity Actual End Date:**

**Responsible Organization:**

Circle Food Store Inc.

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROP funds will be used for rehab and construction costs as well as equipment acquisition for this grocery store which has been closed since Hurricane Katrina.

**Location Description:**

1522 St. Bernard Avenue New Orleans, LA 70116

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	1040	380	1959	72.49

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,717,000.00
Total Other Funding Sources	\$7,717,000.00

**Grantee Activity Number:** EPRO1038 - South Market District

**Activity Title:** South Market District (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

10/01/2012

**Projected End Date:**

04/01/2021

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Domain South Market, LLC

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROP funds will be used for Infrastructure improvements (mostly sidewalks) in connection with the development of a condominium and class A retail project.

**Location Description:**

Girod St. (between Loyola Ave. and O'Keefe Ave.) Downtown New Orleans, LA 70130

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Permanent Jobs Created</b>	0	0	0	0/0	0/8	0/15	0
<b># of Permanent Jobs Retained</b>	0	0	0	0/0	0/0	0/0	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/8	0/15	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$4,940,081.00
Total Other Funding Sources	\$4,940,081.00

---



**Grantee Activity Number:** HFHP - FANO - LMI

**Activity Title:** HFHP - FANO - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

03/01/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

First Time Homebuyer

**Projected End Date:**

10/12/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Finance Authority of New Orleans

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,418,361.20
<b>Total Budget</b>	\$0.00	\$16,418,361.20
<b>Total Obligated</b>	\$0.00	\$16,335,557.36
<b>Total Funds Drawdown</b>	\$0.00	\$16,335,557.36
<b>Program Funds Drawdown</b>	\$0.00	\$16,335,557.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$16,335,557.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City&rsquos designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	246/186
<b># of Singlefamily Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	246/186	246/186	100.00
# Owner Households	0	0	0	0/0	246/186	246/186	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HFHP - FANO - PD

**Activity Title:** HFHP - FANO - PD

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

12/01/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

First Time Homebuyer

**Projected End Date:**

10/12/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Finance Authority of New Orleans

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,053,233.00
<b>Total Budget</b>	\$0.00	\$1,053,233.00
<b>Total Obligated</b>	\$0.00	\$1,019,508.85
<b>Total Funds Drawdown</b>	\$0.00	\$1,019,508.85
<b>Program Funds Drawdown</b>	\$0.00	\$1,019,508.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,019,508.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for Orleans Parish. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HFHP - FANO - UN

**Activity Title:** HFHP - FANO - UN

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Completed

**Project Number:**

0004

**Project Title:**

First Time Homebuyer

**Projected Start Date:**

03/01/2008

**Projected End Date:**

10/12/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Finance Authority of New Orleans

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,508,405.80
<b>Total Budget</b>	\$0.00	\$9,508,405.80
<b>Total Obligated</b>	\$0.00	\$9,320,330.00
<b>Total Funds Drawdown</b>	\$0.00	\$9,320,330.00
<b>Program Funds Drawdown</b>	\$0.00	\$9,320,330.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,320,330.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	151/179
<b># of Singlefamily Units</b>	0	151/179



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	151/179	0.00
# Owner Households	0	0	0	0/0	0/0	151/179	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HFHP - Housing Authority of Jefferson Parish - LMI

**Activity Title:** HFHP - Housing Authority of Jefferson Parish

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

07/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

**To Date**

N/A

\$1,360,000.00

**Total Budget**

\$0.00

\$1,360,000.00

**Total Obligated**

\$0.00

\$1,360,000.00

**Total Funds Drawdown**

\$166,284.44

\$843,519.58

**Program Funds Drawdown**

\$166,284.44

\$843,519.58

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$166,284.44

\$843,519.58

Housing Authority of Jefferson Parish

\$166,284.44

\$843,519.58

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

Demographics for remaining loans were reported last quarter, and payments were processed this quarter.

Brenda Evans

>Program Administrator

>225 763-8852



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		15/25	
# of Singlefamily Units	2		15/25	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	12/0	3/25	15/25	100.00
# Owner Households	1	1	2	12/0	3/25	15/25	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2228 Westmere St	Harvey		Louisiana	70058-2232	Match / Y
2520 Taffy Dr	Marrero		Louisiana	70072-5744	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** HFHP - LHFA - LMI

**Activity Title:** HFHP - LHFA - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

First Time Homebuyer

**Projected Start Date:**

09/02/2008

**Projected End Date:**

09/01/2014

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,165,505.36
<b>Total Budget</b>	\$0.00	\$5,165,505.36
<b>Total Obligated</b>	\$0.00	\$5,165,505.36
<b>Total Funds Drawdown</b>	\$0.00	\$4,451,165.12
<b>Program Funds Drawdown</b>	\$0.00	\$4,451,165.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,451,165.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for HFHP - LHFA - UN.

**Location Description:**

Multi Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		41/51	
<b># of Singlefamily Units</b>	0		41/51	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	3/0	38/51	41/51	100.00
# Owner Households	0	0	0	3/0	38/51	41/51	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HFHP - LHFA - PD

**Activity Title:** HFHP - LHFA - PD

**Activity Category:**

Administration

**Project Number:**

0004

**Projected Start Date:**

09/02/2008

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

09/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,367,208.00
<b>Total Budget</b>	\$0.00	\$1,367,208.00
<b>Total Obligated</b>	\$0.00	\$1,367,208.00
<b>Total Funds Drawdown</b>	\$0.00	\$316,767.54
<b>Program Funds Drawdown</b>	\$0.00	\$316,767.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$316,767.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for HFHP - LHFA - UN.

**Location Description:**

Multi Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HFHP - LHFA - UN

**Activity Title:** HFHP - LHFA - UN

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

First Time Homebuyer

**Projected Start Date:**

09/02/2008

**Projected End Date:**

09/01/2014

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,027,286.64
<b>Total Budget</b>	\$0.00	\$1,027,286.64
<b>Total Obligated</b>	\$0.00	\$1,027,286.64
<b>Total Funds Drawdown</b>	\$0.00	\$1,027,285.61
<b>Program Funds Drawdown</b>	\$0.00	\$1,027,285.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,027,285.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City&rsquos designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Multi Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	38/49
<b># of Singlefamily Units</b>	0	38/49



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/49	38/49	0.00
# Owner Households	0	0	0	0/0	0/49	38/49	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** HFHP - St. Bernard Home Mortgage Authority - LMI  
**Activity Title:** HFHP - St. Bernard Home Mortgage Authority - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,522,500.00
<b>Total Budget</b>	\$0.00	\$1,522,500.00
<b>Total Obligated</b>	\$0.00	\$1,522,500.00
<b>Total Funds Drawdown</b>	\$93,444.09	\$811,349.27
<b>Program Funds Drawdown</b>	\$93,444.09	\$811,349.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$93,444.09	\$811,349.27
St. Bernard Parish Home Mortgage Authority	\$93,444.09	\$811,349.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

Demographics for remaining loans were reported last quarter, and payments were processed this quarter.

Brenda Evans  
 >Program Administrator  
 >225 763-8852

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Housing Units	3	37/44
# of Singlefamily Units	3	37/44

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	4/0	33/44	37/44	100.00
# Owner Households	0	3	3	4/0	33/44	37/44	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2338 Corinne Dr	Chalmette		Louisiana	70043-5640	Match / Y
2908 Charles Dr	Chalmette		Louisiana	70043-3706	Match / Y
3228 Karen Dr	Chalmette		Louisiana	70043-3614	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HFHP - St. Bernard Home Mortgage Authority - PD  
**Activity Title:** HFHP - St. Bernard Home Mortgage Authority - PD

**Activity Category:**  
 Homeownership Assistance (with waiver only)

**Activity Status:**  
 Under Way

**Project Number:**  
 0004

**Project Title:**  
 First Time Homebuyer

**Projected Start Date:**  
 01/11/2011

**Projected End Date:**  
 06/30/2014

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 St. Bernard Parish Home Mortgage Authority

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$155,000.00
<b>Total Budget</b>	\$0.00	\$155,000.00
<b>Total Obligated</b>	\$0.00	\$155,000.00
<b>Total Funds Drawdown</b>	\$5,250.00	\$127,201.00
<b>Program Funds Drawdown</b>	\$5,250.00	\$127,201.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,250.00	\$127,201.00
St. Bernard Parish Home Mortgage Authority	\$5,250.00	\$127,201.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program Delivery costs carrying out the HFHP - St. Bernard Home Mortgage Authority - LMI and HFHP - St. Bernard Home Mortgage Authority - UN activities.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

Please see activity narrative for HFHP - St. Bernard Parish Home Mortgage Authority - LMI.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HFHP - St. Bernard Home Mortgage Authority - UN  
**Activity Title:** HFHP - St. Bernard Home Mortgage Authority - UN

**Activity Category:**  
 Homeownership Assistance (with waiver only)

**Activity Status:**  
 Under Way

**Project Number:**  
 0004

**Project Title:**  
 First Time Homebuyer

**Projected Start Date:**  
 01/01/2011

**Projected End Date:**  
 06/30/2014

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 St. Bernard Parish Home Mortgage Authority

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,522,500.00
<b>Total Budget</b>	\$0.00	\$1,522,500.00
<b>Total Obligated</b>	\$0.00	\$1,522,500.00
<b>Total Funds Drawdown</b>	\$49,275.98	\$1,139,744.52
<b>Program Funds Drawdown</b>	\$49,275.98	\$1,139,744.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49,275.98	\$1,139,744.52
St. Bernard Parish Home Mortgage Authority	\$49,275.98	\$1,139,744.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City’s designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

Please see Activity Narrative for HFHP - St. Bernard Parish Mortgage Authority - LMI.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	44/43
# of Singlefamily Units	0	44/43



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/43	44/43	0.00
# Owner Households	0	0	0	0/0	0/43	44/43	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** HMLS - Homelessness Original Program

**Activity Title:** HMLS - Homelessness Original Program

**Activity Category:**

Public services

**Activity Status:**

Completed

**Project Number:**

0007

**Project Title:**

Restoration HomelessSupport

**Projected Start Date:**

05/30/2006

**Projected End Date:**

12/16/2010

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Department of Social Services

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,777,730.12
<b>Total Budget</b>	\$0.00	\$12,777,730.12
<b>Total Obligated</b>	\$0.00	\$12,777,730.12
<b>Total Funds Drawdown</b>	\$0.00	\$12,777,730.12
<b>Program Funds Drawdown</b>	\$0.00	\$12,777,730.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,777,730.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In hurricane-impacted areas, many organizations serving the homeless lost facilities, housing capacity, shelter beds, and staff. Thirty-six shelters sustained considerable damage, and capacity to house up to 1,759 homeless individuals (i.e., 1,759 residential "beds" operated by "Continuum of Care" organizations serving the homeless) was lost. After the hurricane there were reports that an increased number of persons were living on the streets or in parks, cars, and abandoned or uninhabitable buildings in the impacted areas. Many of these persons were not homeless prior to the storms. The proposed \$25.9 million will support the State's goal to immediately restore and expand capacity in hurricane impacted areas and provide permanent supportive housing and assistance for persons and families who are homeless and persons at-risk of becoming homeless who are low wage workers, unemployed, victims of domestic violence, low-income seniors, and/or low-income persons with any type of substantial disability (including physical or sensory disability, cognitive disability, chronic health problems, mental illness, or addictive disorders). The proposal allows for funding to be prioritized as follows: The highest priority for the use of these funds will be to repair and restore shelter capacity, transitional housing and permanent supportive housing that existed prior to Hurricanes Katrina and Rita. The cost of restoring this capacity is estimated to be \$3 to \$5 million. Priority for these funds will be given to members of the Continuums of Care. Non-member organizations may apply for funding but should document pre-storm homeless efforts in the community and indicate a commitment to coordinating with the local Continuums of Care upon receipt of these funds. A second priority will be the acquisition and rehabilitation of new permanent supportive housing and services by non-profits in the hurricane-affected areas. This priority also includes the option of funding rental assistance (i.e., "bridge funding") linked to permanent supportive housing. The prioritization of non-profits is based on the understanding that some non-profit groups working with homeless and at-risk populations will not have the capacity to apply for tax credits and supportive services funds through the "piggyback" program. This program plans to create 550 beds for the low income individuals needing temporary shelter, provide assistance to 2,400 low income households, and assist 2,400 homeless.

**Location Description:**

Disaster affected parishes.



## Activity Progress Narrative:

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	8267/2000	0/0	8267/2000	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** HMLS - McCaleb

**Activity Title:** HMLS - McCaleb

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0007

**Projected Start Date:**

06/17/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restoration HomelessSupport

**Projected End Date:**

06/17/2046

**Completed Activity Actual End Date:**

**Responsible Organization:**

McCaleb Supportive Housing, LLC

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,244,154.00
<b>Total Budget</b>	\$0.00	\$5,244,154.00
<b>Total Obligated</b>	\$0.00	\$5,300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,244,154.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,244,154.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$180.00)	\$5,244,154.00
McCaleb Supportive Housing, LLC	(\$180.00)	\$5,244,154.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

McCaleb Supportive Housing is a 43 unit new construction that will be 100% affordable. It will set-aside 21 units for homeless individuals. Construction began in June, 2011, and the anticipated construction completion date is July, 2012.

**Location Description:**

1220 South Robertson Street, New Orleans, LA 70113 - Orleans Parish

**Activity Progress Narrative:**

Demographics - 100% reporting - 43 units fully rented.

Scott Andrews

>Compliance Specialist

>(225)219-9600

As a prior period correction from the 2nd quarter of 2013, funds are adjusted down to the actual amount expended.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	43/43
# of Multifamily Units	0	43/43

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	43/21	0/0	43/43	100.00
# Renter Households	4	0	4	43/21	0/0	43/43	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HMLS - Unity Canal

**Activity Title:** HMLS - Unity Canal

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0007

**Projected Start Date:**

04/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restoration HomelessSupport

**Projected End Date:**

03/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

3222 Canal Apartments LLC

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,001,124.92
<b>Total Budget</b>	\$0.00	\$2,001,124.92
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$15,060.00	\$15,060.00
<b>Program Funds Drawdown</b>	\$15,060.00	\$15,060.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,060.00	\$15,060.00
3222 Canal Apartments LLC	\$15,060.00	\$15,060.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovation of two vacant residential buildings in which 100% of the units will serve LMI individuals. The buildings were flooded by Hurricane Katrina and have been vacant ever since. The first floor has been gutted to the studs. The building will also have office space, meeting rooms, and a common multi-purpose room for residents in addition to the 54 residential units. \$500,000 for this project will be coming from K/R Grant 1. In total, 27 units for households under 30% AMI + 27 units for households under 60% AMI = 54 housing units total.

**Location Description:**

3222 Canal St., New Orleans, LA. 70119

**Activity Progress Narrative:**

Canal Street expended funds for reimbursement of permits. Property is currently under construction.  
>Liza Bergeron  
Program Manager

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/41
# of Multifamily Units	0	0/41

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/14	0/27	0/41	0
# Renter Households	0	0	0	0/14	0/27	0/41	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HNRP - 1RTNO

**Activity Title:** Non-Profit Rebuild - Rebuilding Together NO

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Non-Profit Rebuilding

**Projected Start Date:**

09/01/2009

**Projected End Date:**

12/31/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,221,213.20
<b>Total Budget</b>	\$0.00	\$3,221,213.20
<b>Total Obligated</b>	\$0.00	\$3,221,213.20
<b>Total Funds Drawdown</b>	\$0.00	\$1,836,649.38
<b>Program Funds Drawdown</b>	\$0.00	\$1,836,649.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,842,194.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A large number of homeowners, whether Road Home participants or not, have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State will initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	22/28



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	26/28
# of Singlefamily Units	0	26/28

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	21/28	1/0	22/28	100.00
# Owner Households	0	0	0	21/28	1/0	22/28	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HNRP - 2UWOGNA - LMI  
**Activity Title:** Non-Profit Rebuild - United Way of New Orleans - L

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 0006

**Project Title:**  
 Non-Profit Rebuilding

**Projected Start Date:**  
 09/01/2009

**Projected End Date:**  
 12/31/2012

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,058,359.70
<b>Total Budget</b>	\$0.00	\$3,058,359.70
<b>Total Obligated</b>	\$0.00	\$3,058,359.70
<b>Total Funds Drawdown</b>	\$2,399.06	\$1,350,827.16
<b>Program Funds Drawdown</b>	\$2,399.06	\$1,350,827.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,399.06	\$1,350,827.16
Louisiana Housing Corporation	\$2,399.06	\$23,962.76
Louisiana Housing Finance Agency	\$0.00	\$1,326,864.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
 See Activity Description for HNRP - 1RTNO.

**Location Description:**  
 Orleans Parish

**Activity Progress Narrative:**  
 Funds were disbursed to cover February 2012 project delivery.  
 Charlissa Laws  
 >Program Administrator  
 >225-763-8618

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/16



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/16
# of Singlefamily Units	0	21/16

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/16	6/0	19/16	100.00
# Owner Households	0	0	0	13/16	6/0	19/16	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HNRP - 2UWOGNA - UN</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - United Way of New Orleans - U</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$82,823.32

**Total Budget**

\$0.00

\$82,823.32

**Total Obligated**

\$0.00

\$82,823.32

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

See Activity Description for HNRP - 1RTNO.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1



# of Singlefamily Units

0

1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/1	0.00
# Owner Households	0	0	0	0/0	0/0	1/1	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>HNRP - 3BROADMOOR</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Broadmoor Development Corp.</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$896,630.41
<b>Total Budget</b>	\$0.00	\$896,630.41
<b>Total Obligated</b>	\$0.00	\$896,630.41
<b>Total Funds Drawdown</b>	\$0.00	\$469,692.10
<b>Program Funds Drawdown</b>	\$0.00	\$469,692.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$464,147.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for HNRP - 1RTNO.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/7
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	12/8



# of Singlefamily Units

0

12/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/8	2/0	8/8	100.00
# Owner Households	0	0	0	6/8	2/0	8/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>HNRP - 4BERNARD</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - St. Bernard Project</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Non-Profit Rebuilding

**Projected Start Date:**

09/01/2009

**Projected End Date:**

12/31/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,021,137.82
<b>Total Budget</b>	\$0.00	\$3,021,137.82
<b>Total Obligated</b>	\$0.00	\$3,021,137.82
<b>Total Funds Drawdown</b>	\$2,942.66	\$1,039,269.33
<b>Program Funds Drawdown</b>	\$2,942.66	\$1,039,269.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,942.66	\$1,039,269.33
Louisiana Housing Corporation	\$2,942.66	\$270,771.04
Louisiana Housing Finance Agency	\$0.00	\$768,498.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for HNRP - 1RTNO.

**Location Description:**

Orleans and St. Bernard Parishes

**Activity Progress Narrative:**

Funds were dispersed to cover April and October 2011 Admin expenses.  
 Charlissa Laws  
 >Program Administrator  
 >225-763-8618

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	18/22



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/22
# of Singlefamily Units	0	18/22

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/22	9/0	18/22	100.00
# Owner Households	0	0	0	9/22	9/0	18/22	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HNRP - 5EPISCOPAL  
**Activity Title:** Non-Profit Rebuild - Diocese of Episcopal Church

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 0006

**Project Title:**  
 Non-Profit Rebuilding

**Projected Start Date:**  
 09/01/2009

**Projected End Date:**  
 12/31/2012

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$917,680.00
Total Budget	\$0.00	\$917,680.00
Total Obligated	\$0.00	\$917,680.00
Total Funds Drawdown	\$0.00	\$700,470.73
Program Funds Drawdown	\$0.00	\$700,470.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$700,470.73
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
 See Activity Description for HNRP - 1RTNO.

**Location Description:**  
 Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/10	1/0	8/10	100.00
# Owner Households	0	0	0	7/10	1/0	8/10	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HNRP - 6CATHOLIC CHARIT  
**Activity Title:** Non-Profit Rebuild - Catholic Charities

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 0006

**Project Title:**  
 Non-Profit Rebuilding

**Projected Start Date:**  
 09/01/2009

**Projected End Date:**  
 12/31/2012

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,080,000.00
Total Budget	\$0.00	\$1,080,000.00
Total Obligated	\$0.00	\$1,080,000.00
Total Funds Drawdown	\$0.00	\$535,239.92
Program Funds Drawdown	\$0.00	\$535,239.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$535,239.92
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
 See Activity Description for HNRP - 1RTNO.

**Location Description:**  
 Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/8
# of Singlefamily Units	0	10/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/6	1/1	8/8	87.50
# Owner Households	0	0	0	6/6	1/1	8/8	87.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>HNRP - 7NENA</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Neighborhood Empowerment Ntwk</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Louisiana Housing Corporation

Louisiana Housing Finance Agency

**Match Contributed**

**Jul 1 thru Sep 30, 2013**

N/A

\$0.00

\$0.00

\$49,192.74

\$49,192.74

\$0.00

\$0.00

\$49,192.74

\$49,192.74

\$0.00

\$0.00

**To Date**

\$2,614,317.94

\$2,614,317.94

\$2,614,317.94

\$772,377.40

\$772,377.40

\$0.00

\$0.00

\$772,377.40

\$443,948.26

\$328,429.14

\$0.00

**Activity Description:**

See Activity Description for HNRP - 1RTNO.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Funds were dispersed to pay for Project Delivery and Admin costs from January 2010 to December 2012.

Charlissa Laws

>Program Administrator

>225-763-8618

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/13



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/13
# of Singlefamily Units	0	13/13

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	11/13	1/0	12/13	100.00
# Owner Households	0	0	0	11/13	1/0	12/13	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>HNRP - 8RAPIDES</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Rapides Station Community Min</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$3,099,834.77

**Total Budget**

\$0.00

\$3,099,834.77

**Total Obligated**

\$0.00

\$3,099,834.77

**Total Funds Drawdown**

\$0.00

\$2,064,536.55

**Program Funds Drawdown**

\$0.00

\$2,064,536.55

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$110.88

\$2,064,536.55

Louisiana Housing Corporation

\$110.88

\$41,439.84

Louisiana Housing Finance Agency

\$0.00

\$2,023,096.71

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

See Activity Description for HNRP - 1RTNO.

**Location Description:**

Calcasieu, Cameron, St. Tammany, and Washington Parishes

**Activity Progress Narrative:**

As a prior period correction from the 2nd quarter of 2013, expenditures are added this quarter.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/26



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/26
# of Singlefamily Units	0	18/26

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/26	3/0	18/26	100.00
# Owner Households	0	0	0	15/26	3/0	18/26	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HNRP - PD</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuilding - (HNRP) - PD</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Non-Profit Rebuilding

**Projected Start Date:**

08/11/2009

**Projected End Date:**

06/30/2015

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides for the administration of the Non-profit Rebuilding program by the Louisiana Housing Finance Agency (LHFA).

**Location Description:**

N/A

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>HPSR - 1PEOPLES</b>
<b>Activity Title:</b>	<b>Plaquemines Rental Housing - Peoples Community Sta</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0008

**Projected Start Date:**

08/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Rehabilitation

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$1,730,196.90

**Total Budget**

\$0.00

\$1,730,196.90

**Total Obligated**

\$0.00

\$1,730,196.90

**Total Funds Drawdown**

\$16,772.80

\$1,168,079.24

**Program Funds Drawdown**

\$16,772.80

\$1,168,079.24

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$16,772.80

\$1,168,079.24

Louisiana Housing Corporation

\$16,772.80

\$82,676.20

Louisiana Housing Finance Agency

\$0.00

\$1,085,403.04

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

See Activity Description for HPSR - LFRC.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

Funds were dispersed on home loans reported in a previous year.

Charlissa Laws

>Program Administrator

>225-763-8618

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	7/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	7/6
# of Singlefamily Units	1	7/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	5/4	1/1	7/6	85.71
# Renter Households	1	0	1	5/4	1/1	7/6	85.71

### Activity Locations

Address	City	County	State	Zip	Status / Accept
160 Louis Morel Ln	Buras		Louisiana	70041-5326	Match / Y

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HPSR - 2UWOGNA  
**Activity Title:** Plaquemines Rental Housing - United Way of GNO

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0008

**Projected Start Date:**

08/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Rehabilitation

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,852,196.90
<b>Total Budget</b>	\$0.00	\$1,852,196.90
<b>Total Obligated</b>	\$0.00	\$1,852,196.90
<b>Total Funds Drawdown</b>	\$14,221.77	\$1,511,022.50
<b>Program Funds Drawdown</b>	\$14,221.77	\$1,511,022.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,221.77	\$1,511,022.50
Louisiana Housing Corporation	\$14,221.77	\$173,406.12
Louisiana Housing Finance Agency	\$0.00	\$1,337,616.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for HPSR - LFRC.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

Funds were dispersed to cover Project Delivery expenses for May 2011.  
 Charlissa Laws  
 >Program Administrator  
 >225-763-8618

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	8/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/8	2/0	8/8	100.00
# Renter Households	0	0	0	6/8	2/0	8/8	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HSSD - Cameron Soft Seconds - LMI

**Activity Title:** HSSD - Cameron Soft Seconds - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Planned

**Project Number:**

0005

**Project Title:**

Soft Seconds

**Projected Start Date:**

03/19/2009

**Projected End Date:**

04/04/2049

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$525,000.00
<b>Total Budget</b>	\$0.00	\$525,000.00
<b>Total Obligated</b>	\$0.00	\$525,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$72.6 in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool of income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HSSD - Jefferson Soft Seconds - LMI

**Activity Title:** HSSD - Jefferson Soft Seconds - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

12/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

11/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,896,000.00
<b>Total Budget</b>	\$0.00	\$4,896,000.00
<b>Total Obligated</b>	\$0.00	\$4,896,000.00
<b>Total Funds Drawdown</b>	\$511,740.00	\$1,520,094.00
<b>Program Funds Drawdown</b>	\$511,740.00	\$1,520,094.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$511,740.00	\$1,520,094.00
Jefferson Parish	\$511,740.00	\$1,520,094.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

### Location Description:

Jefferson Parish

### Activity Progress Narrative:

Demographics for remaining loans were reported last quarter, and payments were processed this quarter.

Brenda Evans

>Program Administrator

>225 763-8852

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	12	35/77
# of Singlefamily Units	12	35/77

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	8	12	8/0	27/77	35/77	100.00
# Owner Households	4	8	12	8/0	27/77	35/77	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
1073 Kingsway Dr E	Gretna		Louisiana	70056-8113	Match / Y
1413 Drake Ln	Gretna		Louisiana	70056-7784	Match / Y
648 Fielding Ave	Gretna		Louisiana	70056-4025	Match / Y
1716 Missouri Ave	Kenner		Louisiana	70062-6062	Match / Y
3229 Arkansas Ave	Kenner		Louisiana	70065-3612	Match / Y
449 Bertolino Dr	Kenner		Louisiana	70065-2534	Match / Y
1804 Bonnie Ann Dr	Marrero		Louisiana	70072-4106	Match / Y
2588 Schwegmann Dr	Marrero		Louisiana	70072-5352	Match / Y
4037 Regina Coeli Ct	Marrero		Louisiana	70072-6354	Match / Y
508 Athania Pkwy	Metairie		Louisiana	70001-4002	Match / Y
817 Lamar Ave	Terrytown		Louisiana	70056-4534	Match / Y
809 Keller Ave	Westwego		Louisiana	70094-4705	Match / Y

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HSSD - Jefferson Soft Seconds - PD

**Activity Title:** HSSD - Jefferson Soft Seconds - PD

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

12/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

11/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$480,000.00
<b>Total Budget</b>	\$0.00	\$480,000.00
<b>Total Obligated</b>	\$0.00	\$480,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$740.00
<b>Program Funds Drawdown</b>	\$0.00	\$740.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$740.00
Jefferson Parish	\$0.00	\$740.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program delivery costs to carry out Soft Seconds Program in Jefferson Parish.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

Cost for delivering the Jefferson Parish Soft Seconds Program.

Brenda Evans

>Program Administrator

>225 763-8852

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** HSSD - Jefferson Soft Seconds - UN

**Activity Title:** HSSD - Jefferson Soft Seconds - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

12/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

11/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,224,000.00
<b>Total Budget</b>	\$0.00	\$4,224,000.00
<b>Total Obligated</b>	\$0.00	\$4,224,000.00
<b>Total Funds Drawdown</b>	\$200,248.14	\$918,892.14
<b>Program Funds Drawdown</b>	\$200,248.14	\$918,892.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$200,248.14	\$918,892.14
Jefferson Parish	\$200,248.14	\$918,892.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

### Location Description:

Jefferson Parish

### Activity Progress Narrative:

Please see Activity Narrative for HSSD - Jefferson Soft Seconds - LMI.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	27/74
# of Singlefamily Units	8	27/74

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	8	0/0	0/0	27/74	0.00
# Owner Households	0	0	8	0/0	0/0	27/74	0.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
191 Sugarpine Dr	Gretna		Louisiana	70056-7811	Match / Y
2161 Legion Dr	Gretna		Louisiana	70056-4519	Match / Y
868 Bellemeade Blvd	Gretna		Louisiana	70056-7634	Match / Y
590 Gordon Ave	Harahan		Louisiana	70123-3944	Match / Y
629 Dodge Ave	Jefferson		Louisiana	70121-1209	Match / Y
2108 Iowa Ave	Kenner		Louisiana	70062-5933	Match / Y
1712 W Esplanade Ave S	Metairie		Louisiana	70005-1003	Match / Y
612 Cathy Ave	Metairie		Louisiana	70003-6108	Match / Y

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HSSD - Orleans Soft Seconds - LMI

**Activity Title:** HSSD - Orleans Soft Seconds - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,091,623.65
<b>Total Budget</b>	\$0.00	\$30,091,623.65
<b>Total Obligated</b>	\$0.00	\$26,660,999.25
<b>Total Funds Drawdown</b>	\$4,667,194.33	\$20,470,483.97
<b>Program Funds Drawdown</b>	\$4,667,194.33	\$20,470,483.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,667,194.33	\$20,470,483.97
City of New Orleans - K/R	\$4,667,194.33	\$20,470,483.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

### Location Description:

13 most disaster affected parishes.

### Activity Progress Narrative:

During the 3rd quarter of 2013 the City of New Orleans processed 75 LMI loans. The program is on-going. All multi-units (5) are moderate.

Brenda Evans

>Program Administrator

>225 763-8852

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	80	325/383
# of Singlefamily Units	80	325/383

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	10	65	75	26/0	294/383	320/383	100.00
# Owner Households	10	65	75	26/0	294/383	320/383	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
11131 Ivy Ln	New Orleans		Louisiana	70128-2917	Match / Y
11416 Prentiss Ave	New Orleans		Louisiana	70128-3048	Match / Y
1301 Richland Rd	New Orleans		Louisiana	70114-1856	Match / Y
13280 Hayne Blvd	New Orleans		Louisiana	70128-1510	Match / Y
13553 Trappers Ct	New Orleans		Louisiana	70129-2804	Match / Y
1412 S Saratoga St	New Orleans		Louisiana	70113-2322	Match / Y
1477 Westbrook Dr	New Orleans		Louisiana	70122-1838	Match / Y
1527 Baronne St	New Orleans		Louisiana	70113-1301	Match / Y
1626-28 Alvar Street	New Orleans		Louisiana	70117-	Match / N
1680 Agriculture St	New Orleans		Louisiana	70119-1849	Match / Y
1818 Reynes St	New Orleans		Louisiana	70117-4132	Match / Y
1942 Mediamolle Dr	New Orleans		Louisiana	70114-3432	Match / Y
2001 Easter Ln	New Orleans		Louisiana	70114-3417	Match / Y
2501 S Rocheblave St	New Orleans		Louisiana	70125-3023	Match / Y
2518 N Johnson St	New Orleans		Louisiana	70117-7608	Match / Y
2563 N Roman St	New Orleans		Louisiana	70117-7763	Match / Y
2600 Eton St	New Orleans		Louisiana	70131-3800	Match / Y
2622 Magnolia St	New Orleans		Louisiana	70113-2602	Match / Y



2718 Frankfort St	New Orleans	Louisiana	70122-6518	Match / Y
2764-66 Clover Street	New Orleans	Louisiana	70122-	Match / N
300 Neil Ave	New Orleans	Louisiana	70131-4108	Match / Y
3075 Behrman Hwy	New Orleans	Louisiana	70114-7905	Match / Y
3198 Desaix Blvd	New Orleans	Louisiana	70119-1904	Match / Y
3328 Washington Ave	New Orleans	Louisiana	70125-3824	Match / Y
3411 Derby Pl	New Orleans	Louisiana	70119-2013	Match / Y
3419 4th St	New Orleans	Louisiana	70125-3809	Match / Y
3534 Bruxelles St	New Orleans	Louisiana	70122-2305	Match / Y
3620 Rue Nichole	New Orleans	Louisiana	70131-5460	Match / Y
3620 Tasha Pl	New Orleans	Louisiana	70131-2290	Match / Y
3724-26 Bruxelles Street	New Orleans	Louisiana	70122-	Match / N
3840 S Pin Oak Ave	New Orleans	Louisiana	70131-8446	Match / Y
4430 Wellington Avenue	New Orleans	Louisiana	70122-	Match / N
4449 Bundy Rd	New Orleans	Louisiana	70127-4113	Match / Y
4529 Saint Anthony Ave	New Orleans	Louisiana	70122-3130	Match / Y
4600 Gabriel Dr	New Orleans	Louisiana	70127-3344	Match / Y
4612 S Derbigny St	New Orleans	Louisiana	70125-5014	Match / Y
4733 Overton Dr	New Orleans	Louisiana	70122-2517	Match / Y
4818 Brittany Ct	New Orleans	Louisiana	70129-1502	Match / Y
4827 Bundy Rd	New Orleans	Louisiana	70127-3450	Match / Y
4833 Paris Ave	New Orleans	Louisiana	70122-2554	Match / Y
4834 Read Blvd	New Orleans	Louisiana	70127-3632	Match / Y
4901 Rosalia Dr	New Orleans	Louisiana	70127-3564	Match / Y
4922 Saint Bernard Ave	New Orleans	Louisiana	70122-1241	Match / Y
4927 Gawain Dr	New Orleans	Louisiana	70127-3223	Match / Y
5014 N Roman St	New Orleans	Louisiana	70117-4142	Match / Y
5067 Press Dr	New Orleans	Louisiana	70126-3403	Match / Y
5080 Warren Dr	New Orleans	Louisiana	70127-3759	Match / Y
5110 Macarthur Blvd	New Orleans	Louisiana	70131-5342	Match / Y
5150 Saint Ferdinand Dr	New Orleans	Louisiana	70126-3412	Match / Y
5220 Tullis Dr	New Orleans	Louisiana	70131-8525	Match / Y
5322 Wildair Dr	New Orleans	Louisiana	70122-3424	Match / Y
5443-45 Douglas Avenue	New Orleans	Louisiana	70117-	Match / N
5500 Vicksburg St	New Orleans	Louisiana	70124-2712	Match / Y
5744 Rhodes Ave	New Orleans	Louisiana	70131-3924	Match / Y
6017 Franklin Ave	New Orleans	Louisiana	70122-6423	Match / Y
7050-52 Bunker Hill Rd.	New Orleans	Louisiana	70127-	Match / N
7216 W Tamaron Blvd	New Orleans	Louisiana	70128-4605	Match / Y
7241 Beauvoir Ct	New Orleans	Louisiana	70128-2507	Match / Y
7410 Benson St	New Orleans	Louisiana	70127-1514	Match / Y
7417 Primrose Dr	New Orleans	Louisiana	70126-2029	Match / Y
7418 Burke Street	New Orleans	Louisiana	70127-	Match / N



7500 Dominique Pl	New Orleans	Louisiana	70129-5007	Match / Y
7520 Eastmore Rd	New Orleans	Louisiana	70126-1865	Match / Y
7549 Briarwood Dr	New Orleans	Louisiana	70128-1501	Match / Y
7601 Fieldston Rd	New Orleans	Louisiana	70126-2056	Match / Y
7640 Expedition Dr	New Orleans	Louisiana	70129-2734	Match / Y
7651 Sandy Cove Dr	New Orleans	Louisiana	70128-1327	Match / Y
7724 Ebbtide Dr	New Orleans	Louisiana	70126-1918	Match / Y
7841 Wave Dr	New Orleans	Louisiana	70128-1233	Match / Y
7901 Windward Ct	New Orleans	Louisiana	70128-1342	Match / Y
7925 Sandy Cove Dr	New Orleans	Louisiana	70128-1332	Match / Y
824 Weiblen Pl	New Orleans	Louisiana	70124-1762	Match / Y
8305 Nelson St	New Orleans	Louisiana	70118-3035	Match / Y
9018 Pritchard Pl	New Orleans	Louisiana	70118-2335	Match / Y
9870 Andover Dr	New Orleans	Louisiana	70127-2214	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HSSD - Orleans Soft Seconds - PD

**Activity Title:** HSSD - Orleans Soft Seconds - PD

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,550,000.00
<b>Total Budget</b>	\$0.00	\$2,550,000.00
<b>Total Obligated</b>	\$0.00	\$2,550,000.00
<b>Total Funds Drawdown</b>	\$24,145.27	\$24,145.27
<b>Program Funds Drawdown</b>	\$24,145.27	\$24,145.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$169,074.65	\$169,074.65
City of New Orleans - K/R	\$169,074.65	\$169,074.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program delivery costs for delivering the Soft Seconds Program in Orleans Parish.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Costs for delivering Soft Seconds Program.

Brenda Evans

>Program Administrator

>225 763-8852

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** HSSD - Orleans Soft Seconds - UN

**Activity Title:** HSSD - Orleans Soft Seconds - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,633,376.35
<b>Total Budget</b>	\$0.00	\$19,633,376.35
<b>Total Obligated</b>	\$0.00	\$23,064,000.75
<b>Total Funds Drawdown</b>	\$729,791.83	\$3,142,828.31
<b>Program Funds Drawdown</b>	\$729,791.83	\$3,142,828.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$729,791.83	\$3,142,828.31
City of New Orleans - K/R	\$729,791.83	\$3,142,828.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

### Location Description:

13 most disaster affected parishes

### Activity Progress Narrative:

During the 3rd quarter of 2013 the City of New Orleans processed 20 UN loans. The program is ongoing. The one Multi-unit is UN.

Brenda Evans  
>Program Administrator  
>225 763-8852

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	21	85/368
# of Singlefamily Units	21	85/368

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	20	0/0	0/0	84/368	0.00
# Owner Households	0	0	20	0/0	0/0	84/368	0.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
11041 Kinneil Rd	New Orleans		Louisiana	70127-1861	Match / Y
1216 Seville Dr	New Orleans		Louisiana	70122-1941	Match / Y
1223 Gardena Dr	New Orleans		Louisiana	70122-1909	Match / Y
1525 Gardena Dr	New Orleans		Louisiana	70122-1952	Match / Y
2624 Robert E Lee Blvd	New Orleans		Louisiana	70122-6442	Match / Y
3845 Peachtree Ct	New Orleans		Louisiana	70131-8313	Match / Y
4001 S Pin Oak Ave	New Orleans		Louisiana	70131-8449	Match / Y
4226 General Meyer Ave	New Orleans		Louisiana	70131-3414	Match / Y
4745 Charlene Dr	New Orleans		Louisiana	70127-3317	Match / Y
4765-67 Viola Street	New Orleans		Louisiana	70126-	Match / N
4966 Miles Dr	New Orleans		Louisiana	70122-2510	Match / Y
5114 Cartier Ave	New Orleans		Louisiana	70122-1905	Match / Y
5936-38 Babylon Street	New Orleans		Louisiana	70126-	Match / N
6009 Campus Blvd	New Orleans		Louisiana	70126-2209	Match / Y
7011 Mayo Blvd	New Orleans		Louisiana	70126-3040	Match / Y



7121 E Renaissance Ct	New Orleans	Louisiana	70128-2545	Match / Y
7461 Scottsdale Dr	New Orleans	Louisiana	70127-1539	Match / Y
7531 Sheffield St	New Orleans	Louisiana	70126-1757	Match / Y
7725 Primrose Dr	New Orleans	Louisiana	70126-1944	Match / Y
7821 Masefield St	New Orleans	Louisiana	70126-1611	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** HSSD - Plaquemines Soft Seconds - LMI

**Activity Title:** HSSD - Plaquemines Soft Seconds - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

United Way of Southeast Louisiana.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,300,718.00
<b>Total Budget</b>	\$0.00	\$1,300,718.00
<b>Total Obligated</b>	\$0.00	\$1,300,718.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$72.6 in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool of income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HSSD - Plaquemines Soft Seconds - PD</b>
<b>Activity Title:</b>	<b>HSSD - Plaquemines Soft Seconds - PD</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

United Way of Southeast Louisiana.

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$274,282.00
<b>Total Budget</b>	\$0.00	\$274,282.00
<b>Total Obligated</b>	\$274,282.00	\$274,282.00
<b>Total Funds Drawdown</b>	\$46,213.42	\$46,213.42
<b>Program Funds Drawdown</b>	\$46,213.42	\$46,213.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,213.42	\$46,213.42
United Way of Southeast Louisiana.	\$46,213.42	\$46,213.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program delivery costs.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

The funds expended above are for program delivery costs of the Plaquemines Parish Soft Seconds program.  
 Brenda Evans  
 >Program Administrator  
 >225 763-8852

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>IEDU - 00009</b>
<b>Activity Title:</b>	<b>Edgar P. Harney Elementary</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$782,306.27
<b>Total Budget</b>	\$0.00	\$782,306.27
<b>Total Obligated</b>	\$0.00	\$782,306.27
<b>Total Funds Drawdown</b>	\$0.00	\$782,306.27
<b>Program Funds Drawdown</b>	\$0.00	\$782,306.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$782,306.27
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

This project repairs and restores Edgar P. Harney Elementary to its pre-Katrina condition.

**Location Description:**

2503 Willow Street, New Orleans, LA 70113

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$843,715.00
Total Other Funding Sources	\$843,715.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00041</b>
<b>Activity Title:</b>	<b>William J. Guste Elementary School</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
06/13/2008

**Projected End Date:**  
06/30/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,205,677.81
<b>Total Budget</b>	\$0.00	\$11,205,677.81
<b>Total Obligated</b>	\$0.00	\$11,205,677.81
<b>Total Funds Drawdown</b>	\$0.00	\$11,195,599.86
<b>Program Funds Drawdown</b>	\$0.00	\$11,195,599.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$11,195,599.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project repairs FEMA ineligible repairs of William J. Guste Elementary School using CDBG funding. This includes replacement of HVAC system, modernization of 2nd floor, walls and ceilings, exterior and interior (courtyard) windows, and installation of modern IT and infrastructure, remodeled kitchen and lavatories, ADA compliance, replacement of doors and hardware, and new chase system for courtyard windows. Additionally, this project will fund science tables, stools, a refrigerator, and peg boards.

**Location Description:**

2825 Thalia St., New Orleans, LA 70113

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$923,884.44
Private Funds	\$55,000.00
Total Other Funding Sources	\$978,884.44

---

<b>Grantee Activity Number:</b>	<b>IEDU - 00054</b>
<b>Activity Title:</b>	<b>Relocation of Food Service &amp; Admin. Facilities</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
08/14/2009

**Projected End Date:**  
12/31/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Calcasieu Parish School Board

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,175,527.00
<b>Total Budget</b>	\$0.00	\$1,175,527.00
<b>Total Obligated</b>	\$0.00	\$1,175,527.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,175,527.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,175,527.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,175,527.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project relocates the school lunch administration offices of the Calcasieu Parish School Board, and is a continuation of the consolidation of numerous support departments of the School Board as a result of Hurricane Rita. The goal of the project is to consolidate and centralize all school system offices to increase the ability to manage and control operations more effectively and efficiently.

**Location Description:**

3310 Broad Street, Lake Charles, LA 70601

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44528	29366	179026	41.28

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,000,000.00
Total Other Funding Sources	\$1,000,000.00

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**Grantee Activity Number:** IEDU - 00059

**Activity Title:** Luling Elementary School Land Lab

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/03/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Charles Parish School Board

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$934,827.00
<b>Total Budget</b>	\$0.00	\$934,827.00
<b>Total Obligated</b>	\$0.00	\$934,827.00
<b>Total Funds Drawdown</b>	\$111,579.73	\$864,182.08
<b>Program Funds Drawdown</b>	\$111,579.73	\$864,182.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$111,579.73	\$864,182.08
St. Charles Parish School Board	\$111,579.73	\$864,182.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund the design and construction of a new permanent building [approximately thirty-five hundred (3500) square feet] to house the St. Charles Luling Elementary School Land Lab and replace the portable structure that was severely damaged by Hurricane Katrina.

**Location Description:**

904 Sugarhouse Road, Luling, LA 70070

**Activity Progress Narrative:**

Construction and Design.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8617	7101	47643	32.99

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$19,528.00
Total Other Funding Sources	\$19,528.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00060</b>
<b>Activity Title:</b>	<b>South Cameron High School Vo-Tech Building</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
10/23/2009

**Projected End Date:**  
09/30/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Cameron Parish School Board

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,445,499.68
<b>Total Budget</b>	\$0.00	\$1,445,499.68
<b>Total Obligated</b>	\$0.00	\$1,445,499.68
<b>Total Funds Drawdown</b>	\$0.00	\$1,445,499.68
<b>Program Funds Drawdown</b>	\$0.00	\$1,445,499.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,445,499.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of the construction of the new South Cameron High School Vocational Educational Technical Building in Grand Chenier, Louisiana. The 110' x 58' pre-engineered metal building is approximately 5,105 sq. ft. (gross), and will include a classroom, office, restrooms, vestibule, book room and lab. Additionally, this facility will be ADA accessible.

**Location Description:**

753 Oak Grove Parkway, Grand Chenier, LA 70643

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00061</b>
<b>Activity Title:</b>	<b>Stadium Renovations - Chalmette High School</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
11/04/2009

**Projected End Date:**  
09/30/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
St. Bernard Parish School Board

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$679,155.00
<b>Total Budget</b>	\$0.00	\$679,155.00
<b>Total Obligated</b>	\$0.00	\$679,155.00
<b>Total Funds Drawdown</b>	\$0.00	\$679,155.00
<b>Program Funds Drawdown</b>	\$0.00	\$679,155.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$679,155.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project includes repairs to the concrete (home side) and steel framed (visitor's side) of the existing football stadium; repairs to the concrete baseball stadium; and repairs to the girls' softball facilities. The renovated stadiums will provide expanded physical educational and athletic opportunities for the expanded student population at the consolidated Chalmette High School. In addition, the renovated stadiums will offer expanded public event services for the St. Bernard Parish community.

**Location Description:**

1101 E. Judge Perez Drive, Chalmette, LA 70043

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$6,150,638.97
Private Funds	\$124,642.00
Total Other Funding Sources	\$6,275,280.97

---



**Grantee Activity Number:** IEDU - 00062

**Activity Title:** South Plaquemines High School Access Bridge

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0024

**Projected Start Date:**

07/06/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,081,158.00
<b>Total Budget</b>	\$0.00	\$1,081,158.00
<b>Total Obligated</b>	\$0.00	\$1,081,158.00
<b>Total Funds Drawdown</b>	\$3,679.00	\$877,034.35
<b>Program Funds Drawdown</b>	\$3,679.00	\$877,034.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,679.00	\$877,034.35
Plaquemines Parish School Board	\$3,679.00	\$877,034.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will enable construction of an access bridge from Highway 23 over a drainage canal to the new South Plaquemines High School campus. The construction of this access bridge to the campus will accommodate the increased number of students and teachers as well as provide additional access for emergency vehicles to the campus.

**Location Description:**

34158 Highway 11, Buras, LA 70041

**Activity Progress Narrative:**

Construction.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/140



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3605	1949	11548	48.09

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IEDU - 00067

**Activity Title:** Salmen High School

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

07/06/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

07/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish School Board

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,843,820.00
<b>Total Budget</b>	\$0.00	\$8,843,820.00
<b>Total Obligated</b>	\$0.00	\$8,843,820.00
<b>Total Funds Drawdown</b>	\$0.00	\$8,843,820.00
<b>Program Funds Drawdown</b>	\$0.00	\$8,843,820.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,843,820.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project funds FEMA ineligible costs in connection with reconstruction of Salmen High School and Field House/Weight Room in Slidell, Louisiana.

**Location Description:**

300 Spartan Drive, Slidell, LA 70458

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4555	3954	25804	32.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$46,538,861.00
Private Funds	\$2,485,742.00
Total Other Funding Sources	\$49,024,603.00

---



**Grantee Activity Number:** IEDU - 00071

**Activity Title:** Belle Chase High School Renovations

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/21/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,834,521.99
<b>Total Budget</b>	\$0.00	\$3,834,521.99
<b>Total Obligated</b>	\$0.00	\$3,834,521.99
<b>Total Funds Drawdown</b>	\$16,016.25	\$3,617,082.92
<b>Program Funds Drawdown</b>	\$16,016.25	\$3,617,082.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,016.25	\$3,617,082.92
Plaquemines Parish School Board	\$16,016.25	\$3,617,082.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides the Belle Chasse High School essential repairs needed to maintain educational and public health standards by utilizing CDBG funding for FEMA-ineligible structure improvements. The funding will help in attaining compliance with physical accessibility and the Americans with Disability Act (ADA).

**Location Description:**

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

**Activity Progress Narrative:**

Design and Construction.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2474	2034	12950	34.81

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00072</b>
<b>Activity Title:</b>	<b>South Plaquemines High School Enhancements</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,106,870.00
<b>Total Budget</b>	\$0.00	\$2,106,870.00
<b>Total Obligated</b>	\$0.00	\$2,106,870.00
<b>Total Funds Drawdown</b>	\$1,023,705.26	\$1,099,004.51
<b>Program Funds Drawdown</b>	\$1,023,705.26	\$1,099,004.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,023,705.26	\$1,099,004.51
Plaquemines Parish School Board	\$1,023,705.26	\$1,099,004.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking and utilities for South Plaquemines High School.

**Location Description:**

34158 Highway 11, Buras, LA 70041

**Activity Progress Narrative:**

Construction and Design.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2195	1928	12409	33.23

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$410,336.00
Total Other Funding Sources	\$410,336.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00075</b>
<b>Activity Title:</b>	<b>Boothville Elementary Schools Renovations</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
07/01/2012

**Projected End Date:**  
07/14/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,945,469.22
<b>Total Budget</b>	\$0.00	\$1,945,469.22
<b>Total Obligated</b>	\$0.00	\$1,945,469.22
<b>Total Funds Drawdown</b>	\$0.00	\$73,170.00
<b>Program Funds Drawdown</b>	\$0.00	\$73,170.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$73,170.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovations to include upgrade of electrical, plumbing and mechanical systems, playground enhancements, structural repairs.

**Location Description:**

#1 Oiler Drive, Boothville, LA 70038

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2310	1120	7647	44.85

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$72,420.00
Total Other Funding Sources	\$72,420.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00076</b>
<b>Activity Title:</b>	<b>South Plaquemines Elementary School Enhancements</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

03/23/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$663,416.00
<b>Total Budget</b>	\$0.00	\$663,416.00
<b>Total Obligated</b>	\$0.00	\$663,416.00
<b>Total Funds Drawdown</b>	\$57,130.00	\$72,790.00
<b>Program Funds Drawdown</b>	\$57,130.00	\$72,790.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$57,130.00	\$72,790.00
Plaquemines Parish School Board	\$57,130.00	\$72,790.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking, and drainage for South Plaquemines Elementary School.

**Location Description:**

309 Civic Drive, Port Sulphur, LA 70083

**Activity Progress Narrative:**

Construction and Design.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2608	1386	8225	48.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$286,983.00
Total Other Funding Sources	\$286,983.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00077</b>
<b>Activity Title:</b>	<b>New Administration Building</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
05/24/2010

**Projected End Date:**  
05/24/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
Jefferson Parish Public School System

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,813,724.00
<b>Total Budget</b>	\$0.00	\$4,813,724.00
<b>Total Obligated</b>	\$0.00	\$4,813,724.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,717,675.57
<b>Program Funds Drawdown</b>	\$0.00	\$3,717,675.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,717,675.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project replaces the structure that was severely damaged by Hurricane Katrina. The new administration building will be a single building (approx. 77,000 sq. ft.) with a low rise multistory office wing and a board room which will also contain the professional development center and the television studio.

**Location Description:**

501 Manhattan Blvd., Harvey, LA 70058

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	96707	74423	451104	37.94

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$18,614,927.00
Private Funds	\$3,109,780.00
Total Other Funding Sources	\$21,724,707.00

---



**Grantee Activity Number:** IEDU - 00078

**Activity Title:** Brock Elementary School Repair

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/15/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

07/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish School Board

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$36,700.00
<b>Total Budget</b>	\$0.00	\$36,700.00
<b>Total Obligated</b>	\$0.00	\$36,700.00
<b>Total Funds Drawdown</b>	\$0.00	\$36,700.00
<b>Program Funds Drawdown</b>	\$0.00	\$36,700.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$36,700.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project is a reimbursement for primary and secondary education funds for the purpose of paying FEMA ineligible costs in connection with renovation of Brock Elementary School in Slidell, Louisiana.

**Location Description:**

259 Brakefield Street, Slidell, LA 70458

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4555	3954	25804	32.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$9,068,817.00
Total Other Funding Sources	\$9,068,817.00

---

<b>Grantee Activity Number:</b>	<b>IEDU - 00079</b>
<b>Activity Title:</b>	<b>Brooks Curriculum Center</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
05/25/2010

**Projected End Date:**  
07/31/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
St. Tammany Parish School Board

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$197,040.00
<b>Total Budget</b>	\$0.00	\$197,040.00
<b>Total Obligated</b>	\$0.00	\$197,040.00
<b>Total Funds Drawdown</b>	\$0.00	\$197,040.00
<b>Program Funds Drawdown</b>	\$0.00	\$197,040.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$197,040.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project is a reimbursement for primary and secondary education funds for the purpose of paying FEMA ineligible costs in connection with renovation of Brooks Curriculum Center in Slidell, Louisiana.

**Location Description:**

2544 Sgt. Alfred Drive, Slidell, LA 70458

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4555	3954	25804	32.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$10,725,000.00
Total Other Funding Sources	\$10,725,000.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00080</b>
<b>Activity Title:</b>	<b>Phoenix High School (PK-12) Enhancements</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

12/22/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,535,073.00
<b>Total Budget</b>	\$0.00	\$1,535,073.00
<b>Total Obligated</b>	\$0.00	\$1,535,073.00
<b>Total Funds Drawdown</b>	\$121,444.23	\$224,868.58
<b>Program Funds Drawdown</b>	\$121,444.23	\$224,868.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$121,444.23	\$224,868.58
Plaquemines Parish School Board	\$121,444.23	\$224,868.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides the new Phoenix High School (PK-12) facility with essential infrastructure and site improvements that are necessary to accommodate the additional needs of the school facility, and maintain educational and health standards. This project provides CDBG funding for roadways, parking and utilities that were not covered by FEMA eligible funds.

**Location Description:**

13073 Highway 15, Braithwaite, LA 70040

**Activity Progress Narrative:**

Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1006	394	2656	52.71

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$550,921.00
Total Other Funding Sources	\$550,921.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00083</b>
<b>Activity Title:</b>	<b>Grand Lake High School Career &amp; Technology Center</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish School Board

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,748,600.00
<b>Total Budget</b>	\$0.00	\$1,748,600.00
<b>Total Obligated</b>	\$0.00	\$1,748,600.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,718,969.85
<b>Program Funds Drawdown</b>	\$0.00	\$1,718,969.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,718,969.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of construction of a new addition to the Career and Technology Center at Grand Lake High School to include an Agriscience Shop and Classroom, a Family and Consumer Science Lab, a Business lab, and boys' and girls' restrooms. Construction of the new Grand Lake High School Career and Technology Center Addition is vital to the restoration of critical educational facilities and opportunities for the students in the service delivery area of this facility.

**Location Description:**

1039 Highway 384, Cameron, LA 70631

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** IEDU - 00087

**Activity Title:** Belle Chasse Warehouse Renovations

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/02/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$229,444.70
<b>Total Budget</b>	\$0.00	\$229,444.70
<b>Total Obligated</b>	\$0.00	\$229,444.70
<b>Total Funds Drawdown</b>	\$7,403.77	\$189,871.38
<b>Program Funds Drawdown</b>	\$7,403.77	\$189,871.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,403.77	\$189,871.38
Plaquemines Parish School Board	\$7,403.77	\$189,871.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project funds FEMA ineligible activities, such as reconstruction of the loading dock entrance and installation of dock well pumps to eliminate flooding conditions. Additionally, the installation of a HVAC system will facilitate the storage of paper products at this Belle Chasse Warehouse.

**Location Description:**

115 Jarrell Drive, Belle Chasse, LA 70037

**Activity Progress Narrative:**

Design and Construction.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IEDU - 00089  
**Activity Title:** Grand Lake H.S. New Track Facility& Softball Field

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 0024

**Project Title:**  
 Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
 10/01/2010

**Projected End Date:**  
 03/31/2015

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Cameron Parish School Board

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,792,515.50
<b>Total Budget</b>	\$0.00	\$3,792,515.50
<b>Total Obligated</b>	\$0.00	\$3,792,515.50
<b>Total Funds Drawdown</b>	\$415,405.19	\$3,409,361.88
<b>Program Funds Drawdown</b>	\$415,405.19	\$3,409,361.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$415,405.19	\$3,409,361.88
Cameron Parish School Board	\$415,405.19	\$3,409,361.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This track facility and softball field enhancements project is vital to the community because of the existing overcrowded condition, and excessive wear and tear of the facility poses a serious and immediate threat to the health and welfare of the students attending the school. Construction of the new track facility and softball field enhancements, (including a press box), as well as a new concrete drive and a code-approved playground is vital to the restoration of critical educational facilities and opportunities for the students in the service delivery area of this facility.

**Location Description:**

1039 Highway 384, Grand Lake, LA 70631

**Activity Progress Narrative:**

Construction and Design.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00091</b>
<b>Activity Title:</b>	<b>Renovation of Existing Bldg. for Wkfc. Development</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

05/28/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish School Board

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$1,893,327.00

**Total Budget**

\$0.00

\$1,893,327.00

**Total Obligated**

\$0.00

\$1,893,327.00

**Total Funds Drawdown**

\$458,748.54

\$1,360,366.10

**Program Funds Drawdown**

\$458,748.54

\$1,360,366.10

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$458,748.54

\$1,360,366.10

Calcasieu Parish School Board

\$458,748.54

\$1,360,366.10

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The goal of this project is to provide additional space for the expansion of the workforce development training program offered by the Calcasieu Parish School Board. This will be accomplished by renovating the vacated school lunch administration offices for use for an automotive maintenance program, automotive body shop program and the outdoor equipment repair program.

**Location Description:**

726 East College Street, Lake Charles, LA 70607

**Activity Progress Narrative:**

Construction and Design.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44528	29366	179026	41.28

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$409,105.00
Total Other Funding Sources	\$409,105.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00092</b>
<b>Activity Title:</b>	<b>Grand Lake H.S. Renov., Generators &amp; Landscaping</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/22/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish School Board

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$4,117,293.00

**Total Budget**

\$0.00

\$4,117,293.00

**Total Obligated**

\$0.00

\$4,117,293.00

**Total Funds Drawdown**

\$258,628.81

\$3,515,776.99

**Program Funds Drawdown**

\$258,628.81

\$3,515,776.99

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$258,628.81

\$3,515,776.99

Cameron Parish School Board

\$258,628.81

\$3,515,776.99

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Grand Lake High School project will consist of renovations of the Old Gym, Old Cafeteria, Older Wing, installation of two new emergency generators and platform, campus landscaping and a playground. In addition, this includes replacing pumps at the existing sewer lift station with 1 phase grinder pumps. The project is vital to the community because providing a safe and secure educational facility will benefit the health and welfare of the students attending the school. This project is also part of a larger project located at Grand Lake High School.

**Location Description:**

1039 Highway 384, Grand Lake, LA 70631

**Activity Progress Narrative:**

Construction and Design.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$135,815.40
Total Other Funding Sources	\$135,815.40

---



**Grantee Activity Number:** IEDU - 00093

**Activity Title:** North Vermilion Middle School

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/29/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish School Board

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Vermilion Parish School Board

**Match Contributed**

**Jul 1 thru Sep 30, 2013**

N/A

\$0.00

\$0.00

\$1,362,146.85

\$1,362,146.85

\$0.00

\$0.00

\$1,362,146.85

\$1,362,146.85

\$0.00

**To Date**

\$6,720,100.41

\$6,720,100.41

\$6,720,100.41

\$1,912,057.64

\$1,912,057.64

\$0.00

\$0.00

\$1,912,057.64

\$1,912,057.64

\$0.00

**Activity Description:**

This project will provide additional space for sixth through eighth grade students at the North Vermilion Middle School Campus.

**Location Description:**

11609 LA Highway 699, Maurice, LA 70555

**Activity Progress Narrative:**

Construction.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1980	1935	11382	34.40

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IEDU - 00094

**Activity Title:** Madisonville Jr. High School Addition

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/21/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish School Board

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,848,231.00
<b>Total Budget</b>	\$0.00	\$4,848,231.00
<b>Total Obligated</b>	\$0.00	\$4,792,733.00
<b>Total Funds Drawdown</b>	\$651,576.81	\$4,400,810.72
<b>Program Funds Drawdown</b>	\$651,576.81	\$4,400,810.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$651,576.81	\$4,400,810.72
St. Tammany Parish School Board	\$651,576.81	\$4,400,810.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project uses CDBG funds to construct classroom additions to Madisonville Junior High School, accommodating the projected needs for space at the school.

**Location Description:**

106 Cedar Street, Madisonville, LA 70447

**Activity Progress Narrative:**

Construction and Design.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	833	846	4583	36.64

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00097</b>
<b>Activity Title:</b>	<b>Johnson Bayou H. S. Generator, Playground, Landsc.</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/10/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/08/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish School Board

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$95,935.50
<b>Total Budget</b>	\$0.00	\$95,935.50
<b>Total Obligated</b>	\$0.00	\$95,935.50
<b>Total Funds Drawdown</b>	\$0.00	\$95,935.50
<b>Program Funds Drawdown</b>	\$0.00	\$95,935.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$95,935.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This FEMA-ineligible project consists of providing an elevated emergency generator, approximately 750kW, to serve the entire school, design and construction of a code approved Pre-K playground, and the addition of native landscaping on the campus. This project is vital to the recovery of the community and will benefit the students by allowing the ability to have key staff perform necessary duties and functions in case of emergencies, emphasizing safety and activities for the children, and restoring critical educational facilities and opportunities for the students in the service delivery area of this facility.

**Location Description:**

6304 Gulf Beach Hwy, Cameron, LA 700631

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,009,380.79
Total Other Funding Sources	\$3,009,380.79

---



**Grantee Activity Number:** IEDU - 00098  
**Activity Title:** Hackberry High School Generators, Platform, Park.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 0024

**Project Title:**  
 Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
 09/21/2010

**Projected End Date:**  
 09/30/2014

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Cameron Parish School Board

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,350,000.00
<b>Total Budget</b>	\$0.00	\$1,350,000.00
<b>Total Obligated</b>	\$0.00	\$1,350,000.00
<b>Total Funds Drawdown</b>	\$47,330.50	\$1,199,495.24
<b>Program Funds Drawdown</b>	\$47,330.50	\$1,199,495.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$47,330.50	\$1,199,495.24
Cameron Parish School Board	\$47,330.50	\$1,199,495.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This FEMA-ineligible project consists of providing four (4) generators with automatic transfer switches on four (4) separate platforms to serve the entire campus, climate control upgrades to old fan coil units, construction of a code approved Pre-K playground, and landscaping to Hackberry High School campus. This project is designed to mitigate damages and issues associated with power outages and to increase student safety in the event of natural disasters.

**Location Description:**

1390 School Street, Hackberry, LA 70645

**Activity Progress Narrative:**

Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00100</b>
<b>Activity Title:</b>	<b>Belle Chasse Primary School Enhancements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
10/12/2010

**Projected End Date:**  
06/30/2015

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,998,904.00
<b>Total Budget</b>	\$0.00	\$3,998,904.00
<b>Total Obligated</b>	\$0.00	\$3,998,904.00
<b>Total Funds Drawdown</b>	\$9,961.59	\$2,383,074.25
<b>Program Funds Drawdown</b>	\$9,961.59	\$2,383,074.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,961.59	\$2,383,074.25
Plaquemines Parish School Board	\$9,961.59	\$2,383,074.25
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The purpose of this project is to provide the Belle Chasse Primary School with essential infrastructure and site preparation needed to facilitate the new Pre-K through Grade 1 facility and maintain educational and health standards at the existing primary school. This project would include site preparation to include clearing and grading, elevation and drainage, and construction of a sewer treatment plant, extension of utilities to the facility, driveway, parking, sidewalks, site lighting, covered areas, playground equipment, and landscaping.

### Location Description:

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

### Activity Progress Narrative:

Design.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2474	2034	12950	34.81

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IEDU - 00104

**Activity Title:** Brock Elementary School Classroom Addition

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

01/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

07/14/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish School Board

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,341,419.00
<b>Total Budget</b>	\$0.00	\$2,341,419.00
<b>Total Obligated</b>	\$0.00	\$2,288,450.00
<b>Total Funds Drawdown</b>	\$548,495.80	\$1,794,784.35
<b>Program Funds Drawdown</b>	\$548,495.80	\$1,794,784.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$548,495.80	\$1,794,784.35
St. Tammany Parish School Board	\$548,495.80	\$1,794,784.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project constructs an addition to Brock Elementary School in Slidell, Louisiana at an elevation above the Advisory Base Flood Elevation for this area. It will be constructed to Historical Structure Standards, the Louisiana Building Code, Life Safety Standards and designed for long term low maintenance.

**Location Description:**

259 Brakefield Street, Slidell, LA 70458

**Activity Progress Narrative:**

Construction.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4555	3954	25804	32.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$107,064.00
Total Other Funding Sources	\$107,064.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00106</b>
<b>Activity Title:</b>	<b>Renewal of "Sprung Buildings" Lease</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0024

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected Start Date:**

03/23/2011

**Projected End Date:**

07/14/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,080,000.00
<b>Total Budget</b>	\$0.00	\$1,080,000.00
<b>Total Obligated</b>	\$0.00	\$1,080,000.00
<b>Total Funds Drawdown</b>	\$44,500.00	\$853,000.00
<b>Program Funds Drawdown</b>	\$44,500.00	\$853,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$44,500.00	\$853,000.00
Plaquemines Parish School Board	\$44,500.00	\$853,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides funding for the two (2) year lease renewal of two (2) "sprung buildings" at the site of the temporary South Plaquemines High School and Phoenix High School. These buildings were erected at the site of the temporary schools, serving a multi-purpose function by providing a large, enclosed gathering space with air conditioned environment for use by Plaquemines Parish School Board, its students, staff and the residents of the communities. The purpose of this project is to provide necessary public services to the affected areas by providing an enclosed gathering space for a variety of community and educational needs.

**Location Description:**

South Plaquemines High School (Temp. Location) 309 Civic Drive, Port Sulphur, LA 70083 and Phoenix High School 13073 Highway 15, Braithwaite, LA 70040

**Activity Progress Narrative:**

Public Service.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/2



# of Non-business Organizations

0

0/0

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4364	2253	13592	48.68

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IEDU - 00107

**Activity Title:** Alice Harte Elementary School

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0024

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected Start Date:**

03/23/2011

**Projected End Date:**

12/15/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Orleans Parish School Board

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,299,554.00
<b>Total Budget</b>	\$0.00	\$18,299,554.00
<b>Total Obligated</b>	\$0.00	\$18,299,554.00
<b>Total Funds Drawdown</b>	\$3,413,219.85	\$6,710,192.00
<b>Program Funds Drawdown</b>	\$3,413,219.85	\$6,710,192.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,413,219.85	\$6,710,192.00
Orleans Parish School Board	\$3,413,219.85	\$6,710,192.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project constructs a new public school facility for Alice Harte Elementary School. CDBG Disaster funding is being requested for the construction of a new 110,000 square foot facility, in accordance with specifications set forth in the Master Facilities Plan adopted by the Orleans Parish School Board. Alice Harte is identified in the Master Plan as a Phase I school project. The design will be based on standards and guidelines for school sites (new and remodeled buildings) as outlined in the Master Plan. All new schools within the master plan will be built to LEED Silver standards, and fully ADA compliant, consisting of over thirty (30) classrooms, with four (4) classrooms dedicated to Special Education.

**Location Description:**

5300 Berkley Drive New Orleans, LA 70131

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$10,633,611.70
Total Other Funding Sources	\$10,633,611.70

---



<b>Grantee Activity Number:</b>	<b>IFIS - 00002</b>
<b>Activity Title:</b>	<b>Delcambre Fisheries</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0025

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected Start Date:**  
02/02/2009

**Projected End Date:**  
09/30/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Twin Parish Port District

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,200,000.00
<b>Total Budget</b>	\$0.00	\$2,200,000.00
<b>Total Obligated</b>	\$0.00	\$2,200,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$524,457.99
<b>Program Funds Drawdown</b>	\$0.00	\$524,457.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$524,457.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This fisheries project develops a staging area for commercial dockside sales and constructs a new boat launch and fishing/observation pier. Additional funding for this project comes from ILTR - 00038 in the 1st Katrina Rita grant (and performance measures), and 23FSCC3501 in the Gustav/Ike grant.

**Location Description:**

Railroad Street, Delcambre, LA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/3



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	12387	9230	62972	34.33

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$334,028.87
Total Other Funding Sources	\$334,028.87

---



**Grantee Activity Number:** IFIS - 00003

**Activity Title:** Bucktown Harbor

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

05/18/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,100,000.00
<b>Total Budget</b>	\$0.00	\$2,100,000.00
<b>Total Obligated</b>	\$0.00	\$2,100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,100,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,100,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project constructs marina piers for commercial fishing, public boating, recreation and fishing, as well as a lakeshore recreation area with shelters, restrooms, and parking.

This project improves 2 parking lots, 3 buildings, and 66 boat slips, so 71 public facilities are reported as proposed accomplishments.

**Location Description:**

Bucktown Harbor Marina, 200 Hammond, Metairie, LA 70005

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/71



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	96707	74423	451104	37.94

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$1,500,000.00

---



<b>Grantee Activity Number:</b>	<b>IFIS - 00004</b>
<b>Activity Title:</b>	<b>Grand Isle Fisheries</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0025

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected Start Date:**  
05/18/2010

**Projected End Date:**  
05/09/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Grand Isle Port Commission

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,872,438.00
<b>Total Budget</b>	\$0.00	\$2,872,438.00
<b>Total Obligated</b>	\$0.00	\$2,800,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,682,395.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,682,395.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,682,395.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This fisheries project acquires a privately-owned facility and will consist of multi-purpose docking facilities for both commercial and recreational fishing vessels.

**Location Description:**

Smith Lane and Oak Lane at Bayou Riguard, Grand Isle, LA 70358

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	339	321	1529	43.17

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$28,000.00
Total Other Funding Sources	\$28,000.00

---



**Grantee Activity Number:** IFIS - 00006

**Activity Title:** Jesse Fontenot Boat Launch

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

02/25/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

05/19/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Mary Parish

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$746,750.00
<b>Total Budget</b>	\$0.00	\$746,750.00
<b>Total Obligated</b>	\$0.00	\$746,750.00
<b>Total Funds Drawdown</b>	\$0.00	\$746,750.00
<b>Program Funds Drawdown</b>	\$0.00	\$746,750.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$746,750.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project involves the repair and construction of protective peninsular and wharves, installation of mooring piers, walkways, new road access, pump out station, as well as sewer, water, electrical hookups, and a parking area.

**Location Description:**

Texaco Bateman Ln., Berwick, LA 70342

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14792	8170	52874	43.43

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$101,500.00
Total Other Funding Sources	\$101,500.00

---



**Grantee Activity Number:** IFIS - 00007

**Activity Title:** City Park Lagoon Fishing Pier

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0025

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected Start Date:**

07/06/2009

**Projected End Date:**

12/31/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

New Orleans City Park Improvement Association

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$375,000.00
<b>Total Budget</b>	\$0.00	\$375,000.00
<b>Total Obligated</b>	\$0.00	\$375,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$322,011.00
<b>Program Funds Drawdown</b>	\$0.00	\$322,011.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$322,011.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a T-shaped observation and fishing pier, boardwalk walkway, and a parking lot with 12 spaces.

**Location Description:**

N.O. City Park Lagoon Fishing Pier along Macaroni Drive.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/470



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$42,000.00
Total Other Funding Sources	\$42,000.00

---



**Grantee Activity Number:** IFIS - 00009

**Activity Title:** Oyster Conveyors

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0025

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected Start Date:**

02/25/2010

**Projected End Date:**

09/21/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,100,000.00
<b>Total Budget</b>	\$0.00	\$1,100,000.00
<b>Total Obligated</b>	\$0.00	\$1,100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$86,683.32
<b>Program Funds Drawdown</b>	\$0.00	\$86,683.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$86,683.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of engineering and installation of 16 oyster unloading conveyors, 4 each at 4 parish-owned boat harbors.

**Location Description:**

Buras Boat Harbor, 172 Buras Boat Harbor Road: Empire Boat Harbor, 33373 LA Hwy 23: Venice Boat Harbor, 138 Tiger Pass Road: Pointe a la Hache Boat Harbor, 134 Beshel Road

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/900



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3349	1529	10351	47.13

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFIS - 00016

**Activity Title:** Empire Shipyard

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project constructs a shipyard to facilitate the on-land repair of marine vessels, and serve as the site of the idle boat hoist donated to the parish by Saudi Aramco. This facility includes a marine lift slip, site improvements, dredging, and yard surfaces.

**Location Description:**

Highway 23, Empire, LA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	786	261	2075	50.46

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$1,500,000.00

---



<b>Grantee Activity Number:</b>	<b>IFIS - 00018</b>
<b>Activity Title:</b>	<b>Restoring Cameron Co-Op Fisheries Communities</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0025

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected Start Date:**  
03/02/2012

**Projected End Date:**  
03/02/2015

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Foundation for Louisiana

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,689.59
<b>Total Budget</b>	(\$1,098,310.41)	\$1,689.59
<b>Total Obligated</b>	(\$1,098,310.41)	\$1,689.59
<b>Total Funds Drawdown</b>	\$0.00	\$1,689.59
<b>Program Funds Drawdown</b>	\$0.00	\$1,689.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,689.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project acquires property and constructs a seafood processing facility, and also includes site improvements, deck and wharf reconstruction, and a wastewater treatment system. Additionally equipment will be acquired to move seafood from boats to shipping and storage containers.

**Location Description:**

Lake Lane Hackberry, LA 70631

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** IFIS - 00019

**Activity Title:** Harbor of Refuge

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

02/08/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$878,500.81
<b>Total Budget</b>	\$478,500.81	\$878,500.81
<b>Total Obligated</b>	\$478,500.81	\$878,500.81
<b>Total Funds Drawdown</b>	\$14,248.50	\$14,492.62
<b>Program Funds Drawdown</b>	\$14,248.50	\$14,492.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,248.50	\$14,492.62
St. Bernard Parish Government	\$14,248.50	\$14,492.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds the construction of a harbor for commercial fishing vessels within the Violet Canal behind the protection of the levees and the flood gate. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

**Location Description:**

Violet, LA 70092

**Activity Progress Narrative:**

Design.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	544	230	1233	62.77

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFIS - 00020

**Activity Title:** Yscloskey Ice House

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

06/15/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

04/16/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

St. Bernard Parish Government

**Match Contributed**

**Jul 1 thru Sep 30, 2013**

N/A

\$0.00

\$0.00

\$6,189.29

\$6,189.29

\$0.00

\$0.00

\$6,189.29

\$6,189.29

\$0.00

**To Date**

\$1,100,000.00

\$1,100,000.00

\$1,100,000.00

\$398,789.04

\$398,789.04

\$0.00

\$0.00

\$398,789.04

\$398,789.04

\$0.00

**Activity Description:**

This fisheries project will demolish and construct a new facility in Yscloskey. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

**Location Description:**

2523 Hopedale Hwy, Yscloskey, LA 70085

**Activity Progress Narrative:**

Design and Construction.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	544	230	1233	62.77

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFIS - 00025

**Activity Title:** The HUB Orleans

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

01/27/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vietnamese Commercial Fisherman's Union

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$571.41
<b>Program Funds Drawdown</b>	\$0.00	\$571.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$571.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of the acquisition and construction of a pre-engineered metal building to be used as a shrimp processing facility. The proposed project will develop a major fishery infrastructure (the HUB) in Orleans Parish that can be utilized by members of the Vietnamese-American Commercial Fisherman's Union (VACFU), and by any interested shrimpers. The project will provide long-term economic benefits for members and help sustain the shrimping industry in the region.

**Location Description:**

19599 Chef Menteur Highway, New Orleans, LA 70129

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$50,000.00
Total Other Funding Sources	\$50,000.00

---



**Grantee Activity Number:** IFIS - Budget of Projects Not Yet Approved

**Activity Title:** IFIS - Budget of Projects Not Yet Approved

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0025

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected Start Date:**

06/30/2008

**Projected End Date:**

06/30/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

**Jul 1 thru Sep 30, 2013**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$0.00

**Total Budget**

\$619,809.60

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity holds funds for Fisheries Projects not yet approved.

**Location Description:**

Louisiana Coastal Fisheries

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFIS - Rehab/Recon. of Public Improv.

**Activity Title:** IFIS - Rehab/Recon. of Public Improv.

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

10/05/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

10/05/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$1,000,000.00

**Total Budget**

\$0.00

\$1,000,000.00

**Total Obligated**

\$0.00

\$1,000,000.00

**Total Funds Drawdown**

\$95,833.50

\$611,956.00

**Program Funds Drawdown**

\$95,833.50

\$611,956.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$95,833.50

\$611,956.00

Hunt, Guillot, & Associates, LLC

\$95,833.50

\$611,956.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Hunt Guillot program delivery charges for Fisheries programs.

**Location Description:**

N/A

**Activity Progress Narrative:**

Project Delivery.  
Jeremy Meiske  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00001</b>
<b>Activity Title:</b>	<b>South Cameron Memorial Hospital</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0022

**Project Title:**  
Infrastructure - Local Government

**Projected Start Date:**  
10/19/2007

**Projected End Date:**  
06/30/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
The Lower Cameron Hospital Service District

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,968,712.67
<b>Program Funds Drawdown</b>	\$0.00	\$1,968,712.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,968,712.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project completes reconstruction of the South Cameron Memorial Hospital.

**Location Description:**

5360 West Creole Hwy. Cameron, LA 70631

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$6,168,841.00
FEMA Public Assistance	\$16,386,690.00
Total Other Funding Sources	\$22,555,531.00

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00002</b>
<b>Activity Title:</b>	<b>NRCS - Match Program</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local Government

**Projected Start Date:**

05/27/2008

**Projected End Date:**

12/31/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Tammany Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$774,167.32
<b>Total Budget</b>	\$0.00	\$774,167.32
<b>Total Obligated</b>	\$0.00	\$774,167.32
<b>Total Funds Drawdown</b>	\$0.00	\$774,167.32
<b>Program Funds Drawdown</b>	\$0.00	\$774,167.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$774,167.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project removes storm debris from various waterways throughout St. Tammany Parish.

**Location Description:**

St. Tammany Parish: parish-wide

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1650965
<b># of Linear miles of Public</b>	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30440	26063	188926	29.91

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00003</b>
<b>Activity Title:</b>	<b>Mahalia Jackson Early Childhood Learning Center</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0022

**Project Title:**  
Infrastructure - Local Government

**Projected Start Date:**  
10/30/2008

**Projected End Date:**  
10/30/2019

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Orleans Parish School Board

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,413,255.43
<b>Total Budget</b>	\$0.00	\$4,413,255.43
<b>Total Obligated</b>	\$0.00	\$4,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,664,124.91
<b>Program Funds Drawdown</b>	\$0.00	\$3,664,124.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,664,124.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund interior and exterior renovations to buildings A, B, C & D including installation of a reflected ceiling; and new construction of additional facilities such as a greenhouse, an exterior elevator and bridge, basketball court and playground equipment in four areas, and a new laundry facility for Mahalia Jackson Education Facility. The remaining funds for this activity are held in the 2nd grant Katrina/Rita, under I2OC - 000003. Additional funds for this project (and performance measures) are under IEDU - 00049 and ILTR - 00056 in the 1st Katrina/Rita grant.

**Location Description:**

2101 Freret Street, New Orleans, LA 70113

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/4



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	32839	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,737,293.00
Private Funds	\$3,408,067.00
Total Other Funding Sources	\$7,145,360.00

---



**Grantee Activity Number:** ILOC - 00005

**Activity Title:** The Cove

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Division of Administration Facility Planning

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,071,675.71
<b>Total Budget</b>	\$0.00	\$3,071,675.71
<b>Total Obligated</b>	\$0.00	\$3,071,675.71
<b>Total Funds Drawdown</b>	\$0.00	\$3,071,675.71
<b>Program Funds Drawdown</b>	\$0.00	\$3,071,675.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,071,675.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will renovate the north and south wings of the University of New Orleans dining facility (known as The Cove), and demolish and reconstruct the central section. The renovated building will be fully restored as well.

**Location Description:**

2000 Lakeshore Drive, New Orleans, LA 70148

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$391,350.24
Private Funds	\$558,449.76
Total Other Funding Sources	\$949,800.00

---

<b>Grantee Activity Number:</b>	<b>ILOC - 00006</b>
<b>Activity Title:</b>	<b>Master Plan and Associated Studies</b>

**Activity Category:**

Planning

**Project Number:**

0022

**Projected Start Date:**

02/09/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Greater New Orleans Bioscience Economic Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,450,000.00
<b>Total Budget</b>	\$0.00	\$2,450,000.00
<b>Total Obligated</b>	\$0.00	\$2,450,000.00
<b>Total Funds Drawdown</b>	\$61,667.00	\$2,318,787.00
<b>Program Funds Drawdown</b>	\$61,667.00	\$2,318,787.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$61,667.00	\$2,318,787.00
Greater New Orleans Bioscience Economic Development	\$61,667.00	\$2,318,787.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project facilitates the programmatic and physical development of GNOBEDD and promotes growth and Biosciences.

**Location Description:**

New Orleans (Zip code 70112)

**Activity Progress Narrative:**

Planning.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	467013	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00008</b>
<b>Activity Title:</b>	<b>Woldenberg Riverfront Park - Wharves Repair</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

10/21/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

02/28/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Audubon Nature Institute Inc

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,135,129.54
<b>Total Budget</b>	\$0.00	\$2,135,129.54
<b>Total Obligated</b>	\$0.00	\$2,250,000.00
<b>Total Funds Drawdown</b>	\$21,310.57	\$2,130,864.23
<b>Program Funds Drawdown</b>	\$21,310.57	\$2,130,864.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,310.57	\$2,130,864.23
Audubon Nature Institute Inc	\$21,310.57	\$2,130,864.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project repairs the damages suffered to the upper and lower Bienville Street Wharves, in Woldenberg Riverfront Park as a result of damages resulting from Hurricane Katrina.

**Location Description:**

#1 Canal Street, New Orleans, LA 70130

**Activity Progress Narrative:**

Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00014A</b>
<b>Activity Title:</b>	<b>Pres. Resource Cntr. - Operation Comeback - Rehab.</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0022

**Projected Start Date:**

03/08/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,039,736.70
<b>Total Budget</b>	\$0.00	\$1,039,736.70
<b>Total Obligated</b>	\$0.00	\$1,039,736.70
<b>Total Funds Drawdown</b>	\$0.00	\$739,627.59
<b>Program Funds Drawdown</b>	\$0.00	\$739,627.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$739,627.59
New Orleans Redevelopment Authority	\$0.00	\$739,627.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project centers on the historic preservation of 3 residential locations. These locations were chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. Typical purchasers of the residential properties under this program are low-moderate income and new to homeownership, and providing these populations with reasonable housing is a good way to begin increasing occupancy in an area where only about 50% of the residents have returned.

**Location Description:**

5450-52 Dauphine St., 1423 N. Claiborne Ave., 2404-06 St. Ann St.

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner Households	0	0	0	0/0	0/0	0/3	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILOC - 00014B</b>
<b>Activity Title:</b>	<b>Pres. Resource Cntr. - Oper. Comeback - Pub. Fac.</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

03/08/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$610,263.30
<b>Total Budget</b>	\$0.00	\$610,263.30
<b>Total Obligated</b>	\$0.00	\$610,263.30
<b>Total Funds Drawdown</b>	\$0.00	\$541,246.52
<b>Program Funds Drawdown</b>	\$0.00	\$541,246.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$541,246.52
New Orleans Redevelopment Authority	\$0.00	\$541,246.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project centers on the historic preservation of 1 public facility to be used by a neighborhood community center. This project was chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. The community center will be utilized by the neighborhood and provide education on sustainable housing methods/practices as well as hosting other activities.

**Location Description:**

5200 Dauphine St., New Orleans, LA 70117

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1068	640	2498	68.37

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$214,634.74
Total Other Funding Sources	\$214,634.74

---



**Grantee Activity Number:** ILOC - 00015  
**Activity Title:** Risk Study, I-Wall Analy., and Land Bridge Studies

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local Government

**Projected Start Date:**

10/06/2010

**Projected End Date:**

09/30/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Southeast Louisiana Flood Protection Authority East

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$900,000.00
<b>Total Budget</b>	\$0.00	\$900,000.00
<b>Total Obligated</b>	\$0.00	\$900,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$542,780.77
<b>Program Funds Drawdown</b>	\$0.00	\$542,780.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$542,780.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity conducts planning and study activities related to flood protection for several risk-prone areas in St. Charles, Jefferson, and Orleans Parishes. Additionally, a "Levee Information Management System" will added to the project studies for the development and implementation of a Document Management System to manage and store electronic documents to the Southeast Louisiana Flood Protection Authority assets.

**Location Description:**

This area covers several areas in St. Charles, Jefferson, and Orleans Parishes.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9098	4970	26894	52.31

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILOC - 00017

**Activity Title:** Abandoned Water Wells

**Activity Category:**

Clearance and Demolition

**Project Number:**

0022

**Projected Start Date:**

10/12/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

02/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Natural Resources

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$360,000.00
<b>Total Budget</b>	\$0.00	\$360,000.00
<b>Total Obligated</b>	\$0.00	\$360,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$172,802.50
<b>Program Funds Drawdown</b>	\$0.00	\$172,802.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$172,802.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project caps water wells damaged by Katrina and Rita which pose an environmental threat of contamination of the state's aquifers.

**Location Description:**

Multi-parish: Calcasieu, Cameron, Iberia, Orleans, St. Mary, St. Tammany, and Vermilion

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/181



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	11208	8854	59430	33.76

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00018</b>
<b>Activity Title:</b>	<b>Louisiana Superdome</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0022

**Project Title:**  
Infrastructure - Local Government

**Projected Start Date:**  
01/01/2010

**Projected End Date:**  
12/31/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
Louisiana Stadium & Exposition District

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$51,321,670.00
Total Budget	\$0.00	\$51,321,670.00
Total Obligated	\$0.00	\$51,321,670.00
Total Funds Drawdown	\$0.00	\$51,321,670.00
Program Funds Drawdown	\$0.00	\$51,321,670.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,321,670.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Complete renovation and selected upgrades to the LA Superdome.

**Location Description:**

Sugar Bowl Drive New Orleans, LA 70112

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$72,716,034.14
Private Funds	\$19,197,840.10
Total Other Funding Sources	\$91,913,874.24

---

<b>Grantee Activity Number:</b>	<b>ILOC - 00019</b>
<b>Activity Title:</b>	<b>NORA Blight Removal Program</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0022

**Projected Start Date:**

08/13/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,120,000.00
<b>Total Budget</b>	\$0.00	\$2,120,000.00
<b>Total Obligated</b>	\$0.00	\$2,120,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,051,360.60
<b>Program Funds Drawdown</b>	\$0.00	\$2,051,360.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,051,360.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The disaster recovery CDBG funds will be used by the New Orleans Redevelopment Authority (NORA) as gap financing for the construction of a new mixed-use building at 1409 Oretha Castle Haley Boulevard. This project, in partnership with the non-profit developer Gulf Coast Housing Partnership, will construct an 83,000 square foot building, including 20,000 square feet of commercial space for NORA offices and three retailers and 63,000 square for a 70 unit multi-family housing development for low-moderate income seniors age 55 and over.

**Location Description:**

1409 Oretha Castle Haley Blvd., New Orleans, LA 70113

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3601	1568	7452	69.36

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$8,181,036.00
Private Funds	\$8,468,595.00
Total Other Funding Sources	\$16,649,631.00

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00027</b>
<b>Activity Title:</b>	<b>Woldenberg Riverfront Park-Splash Pad &amp; Landscaping</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0022

**Projected Start Date:**

10/06/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

02/28/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Audubon Nature Institute Inc

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$1,469,000.00

**Total Budget**

\$0.00

\$1,469,000.00

**Total Obligated**

\$0.00

\$1,469,000.00

**Total Funds Drawdown**

\$163,509.55

\$308,839.21

**Program Funds Drawdown**

\$163,509.55

\$308,839.21

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$163,509.55

\$308,839.21

Audubon Nature Institute Inc

\$163,509.55

\$308,839.21

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity consists of improvements to Woldenberg Riverfront Park to provide for an interactive water feature at the entrance of the aquarium and a landscaping project.

**Location Description:**

#1 Canal Street, New Orleans, 70130

**Activity Progress Narrative:**

Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$733,217.00
Total Other Funding Sources	\$733,217.00

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00028</b>
<b>Activity Title:</b>	<b>Woldenberg Riverfront Park -Plaza Peimeter Repairs</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0022

**Projected Start Date:**

10/06/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

02/28/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Audubon Nature Institute Inc

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$606,039.46
<b>Total Budget</b>	\$0.00	\$606,039.46
<b>Total Obligated</b>	\$0.00	\$482,269.00
<b>Total Funds Drawdown</b>	\$32,702.51	\$37,648.01
<b>Program Funds Drawdown</b>	\$32,702.51	\$37,648.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,702.51	\$37,648.01
Audubon Nature Institute Inc	\$32,702.51	\$37,648.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project completes repairs and improvements to plaza perimeter, wayfaring signage, public restrooms, and general restoration throughout Woldenberg Riverfront Park.

**Location Description:**

#1 Canal Street, New Orleans, 70130

**Activity Progress Narrative:**

Design.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00032</b>
<b>Activity Title:</b>	<b>Greater New Orleans Community Health Connection</b>

**Activity Category:**

Public services

**Project Number:**

0022

**Projected Start Date:**

12/17/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Health and Hospitals

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$32,500,000.00

**Total Budget**

\$0.00

\$32,500,000.00

**Total Obligated**

\$0.00

\$32,500,000.00

**Total Funds Drawdown**

\$16,491,364.88

\$20,222,915.21

**Program Funds Drawdown**

\$16,491,364.88

\$20,222,915.21

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$16,491,364.88

\$20,222,915.21

Louisiana Department of Health and Hospitals

\$16,491,364.88

\$20,222,915.21

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2013. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2014, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA).

**Location Description:**

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

**Activity Progress Narrative:**

Public Service.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**



# of Public Facilities	0	0/25
# of Non-business Organizations	0	0/25

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	293491	170777	1010587 45.94

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$54,774,086.00
Total Other Funding Sources	\$54,774,086.00

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00034</b>
<b>Activity Title:</b>	<b>Westbank Major Crime Task Force</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local Government

**Projected Start Date:**

01/13/2011

**Projected End Date:**

09/30/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of Gretna

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total Budget</b>	\$0.00	\$150,000.00
<b>Total Obligated</b>	\$0.00	\$150,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$150,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$150,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$150,000.00
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

The proposed project will implement an expansion of the program from a pilot program to an actual permanent program. Funding will be utilized to pay for salaries and benefits for three officers assigned to the Westbank Major Crime Task Force for one year. The rate for each officer will be \$40,000.00 + \$10,000.00 in benefits, for a total of \$50,000.00.

**Location Description:**

Gretna, Jefferson Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5854	4065	17710	56.01

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILOC - Budget for Jefferson Parish Projects in Rev  
**Activity Title:** ILOC - Budget for Jefferson Parish Projects in Rev

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0022

**Project Title:**

Infrastructure - Local Government

**Projected Start Date:**

09/04/2013

**Projected End Date:**

09/03/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Jefferson Parish

**Overall**

**Jul 1 thru Sep 30, 2013**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$1,800,000.00

**Total Budget**

\$1,800,000.00

\$1,800,000.00

**Total Obligated**

\$1,800,000.00

\$1,800,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity holds funds for Jefferson Parish for Local Government Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00001

**Activity Title:** CityWide Master Plan and CZO Update NO1003

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

05/23/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,750,000.00
<b>Total Budget</b>	\$0.00	\$2,750,000.00
<b>Total Obligated</b>	\$0.00	\$2,750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,735,168.69
<b>Program Funds Drawdown</b>	\$0.00	\$2,735,168.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,735,168.69
City of New Orleans - K/R	\$0.00	\$2,735,168.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding provided the City of New Orleans with a consultant to help with the framing of the City's Master Plan and Comprehensive Zoning Ordinance Update. Additional funding (and performance measures) for this project comes from 36GIPL9101 in the Gustav/Ike grant.

**Location Description:**

1300 Poydras St. New Orleans, LA 70112.

**Activity Progress Narrative:**

Admin and Planning.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	210	56	357	74.51

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$85,000.00
Total Other Funding Sources	\$85,000.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00002</b>
<b>Activity Title:</b>	<b>CityWide Drainage Master Plan NO1004</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

05/23/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,996,459.00
<b>Total Budget</b>	\$0.00	\$1,996,459.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,996,459.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,996,459.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,996,459.00
City of New Orleans - K/R	\$0.00	\$1,996,459.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded an evaluation of the existing surface and street sub-surface drainage system maintained by the New Orleans Department of Public Works, which also included the development of a drainage system hydraulic computer model.

**Location Description:**

1300 Poydras St. New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	210	56	357	74.51

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00003

**Activity Title:** Lafitte Greenway

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

03/25/2009

**Projected End Date:**

06/02/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,710,631.68
<b>Total Budget</b>	\$110,631.68	\$8,710,631.68
<b>Total Obligated</b>	\$110,631.68	\$7,710,631.68
<b>Total Funds Drawdown</b>	\$22,025.42	\$1,352,067.86
<b>Program Funds Drawdown</b>	\$22,025.42	\$1,352,067.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,025.42	\$1,352,067.86
City of New Orleans - K/R	\$22,025.42	\$1,352,067.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Bike/pedestrian trail and greenway/cultural corridor.

**Location Description:**

Lafitte Greenway, New Orleans, LA 70112

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/16368



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	17091	6258	36177	64.54

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$485,000.00
Total Other Funding Sources	\$485,000.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00005</b>
<b>Activity Title:</b>	<b>Cameron Square West Annex Building/Police Jury Adm</b>

**Activity Category:**

Construction of buildings for the general conduct of government

**Project Number:**

0021

**Projected Start Date:**

11/10/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/03/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$6,384,187.79

**Total Budget**

(\$80,776.21)

\$6,384,187.79

**Total Obligated**

(\$80,776.21)

\$6,384,187.79

**Total Funds Drawdown**

\$0.00

\$5,980,021.54

**Program Funds Drawdown**

\$0.00

\$5,980,021.54

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$5,980,021.54

Cameron Parish Police Jury

\$5,980,021.54

\$5,980,021.54

Division of Administration Facility Planning

(\$5,980,021.54)

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded the design and construction of a new office building for Cameron Parish Police Jury officials.

**Location Description:**

Smith Circle, Cameron, LA 70631

**Activity Progress Narrative:**

Due to prior year responsible organization errors, all expenditures for the Louisiana Office of Facility Planning and Control are being pulled out to be re-assigned to the Cameron Parish Police Jury.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00009

**Activity Title:** Freret Streetscape - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$50,796.36
<b>Program Funds Drawdown</b>	\$0.00	\$50,796.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$50,796.36
City of New Orleans - K/R	\$0.00	\$50,796.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping, as well as materials testing and laboratory services by Kenall, Inc.

**Location Description:**

Freret Street, New Orleans, LA 70115

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:

10000-1; 5.56% 10100-1; 81.96% 10100-2; 0.60% 10200-1; 6.56% 10200-2; 50.29% 10200-3; 59.18% 10200-4; 100% 10200-5; 92.3% 10900-1; 100% 10900-2; 21.08% 10900-3; 25.82% 10900-4; 100% 11100-1; 95.96% 11100-2; 100% 11100-3; 75.32% 11700-1; 96.03% 11700-2; 0.74% 11700-4; 22.33% 11900-1; 62.95% 11900-2; 48.77% 11900-3; 1.96%

**Activity Progress Narrative:**

Admin and Planning and Design.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Linear feet of Public Improvement

0

0/2667

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	5102	2400	15336	48.92

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00010

**Activity Title:** Harrison Avenue Streetscape NO1014

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,150,000.00
<b>Total Budget</b>	\$0.00	\$4,150,000.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
<b>Total Funds Drawdown</b>	\$753,727.96	\$1,104,611.96
<b>Program Funds Drawdown</b>	\$753,727.96	\$1,104,611.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$753,727.96	\$1,104,611.96
City of New Orleans - K/R	\$753,727.96	\$1,104,611.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

West End Blvd. to Orleans Avenue, New Orleans, LA 70124

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/8773



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1217	1048	9541	23.74

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00012

**Activity Title:** Lower 9th Ward Streetscaping - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,900,000.00
<b>Total Budget</b>	\$0.00	\$1,900,000.00
<b>Total Obligated</b>	\$0.00	\$1,900,000.00
<b>Total Funds Drawdown</b>	\$55,325.78	\$1,201,590.78
<b>Program Funds Drawdown</b>	\$55,325.78	\$1,201,590.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$55,325.78	\$1,201,590.78
City of New Orleans - K/R	\$55,325.78	\$1,201,590.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Lower Ninth Ward, N. Claiborne Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/5094



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7294	3164	14916	70.11

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00013

**Activity Title:** Bayou Road Streetscaping - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$775,000.00
<b>Total Budget</b>	\$75,000.00	\$775,000.00
<b>Total Obligated</b>	\$75,000.00	\$775,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$47,036.00
<b>Program Funds Drawdown</b>	\$0.00	\$47,036.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$47,036.00
City of New Orleans - K/R	\$0.00	\$47,036.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Bayou Road (North Broad to North Rocheblave Street), New Orleans, LA

**Activity Progress Narrative:**

Planning and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1207



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5049	2387	10623	70.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00015  
**Activity Title:** Alcee Fortier Streetscaping Project - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$36,228.00
<b>Program Funds Drawdown</b>	\$0.00	\$36,228.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$36,228.00
City of New Orleans - K/R	\$0.00	\$36,228.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Alcee Fortier from Chef Menteur to Michoud Lagoon, New Orleans, LA 70129

**Activity Progress Narrative:**

Planning and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1246



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5392	1845	10392	69.64

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00016

**Activity Title:** General Meyer Streetscaping - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$684,906.37
<b>Total Budget</b>	\$0.00	\$684,906.37
<b>Total Obligated</b>	\$0.00	\$684,906.37
<b>Total Funds Drawdown</b>	\$0.00	\$77,758.00
<b>Program Funds Drawdown</b>	\$0.00	\$77,758.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$77,758.00
City of New Orleans - K/R	\$0.00	\$77,758.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

General Meyer, Hendee to Odeon Streets, New Orleans, LA 70114

**Activity Progress Narrative:**

Planning and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/9752



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4412	2228	11013	60.29

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00017

**Activity Title:** Broad and Lafitte Streetscape Project -New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$638,315.00

**Total Budget**

\$0.00

\$638,315.00

**Total Obligated**

\$0.00

\$600,000.00

**Total Funds Drawdown**

\$0.00

\$53,364.00

**Program Funds Drawdown**

\$0.00

\$53,364.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$53,364.00

City of New Orleans - K/R

\$0.00

\$53,364.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Broad Street from Bienville Street to Orleans Avenue, New Orleans, LA 70119

**Activity Progress Narrative:**

Planning and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/3620



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7288	2424	12407	78.28

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00018  
**Activity Title:** Broadmoor Streetscape Project NO1023

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 06/03/2008

**Projected End Date:**  
 05/03/2014

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$481,439.00
<b>Total Budget</b>	\$0.00	\$481,439.00
<b>Total Obligated</b>	\$0.00	\$481,439.00
<b>Total Funds Drawdown</b>	\$0.00	\$288,959.63
<b>Program Funds Drawdown</b>	\$0.00	\$288,959.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$288,959.63
City of New Orleans - K/R	\$0.00	\$288,959.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

General Pershing Street from Broad to S. Miro Street, New Orleans, LA 70125

**Activity Progress Narrative:**

Construction and Admin.  
 R.M. Jackson  
 >Compliance Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public Improvement</b>	0	0/1997



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6319	1812	13801	58.92

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00019

**Activity Title:** Carrollton Avenue Streetscape - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$98,305.03	\$139,044.50
<b>Program Funds Drawdown</b>	\$98,305.03	\$139,044.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$98,305.03	\$139,044.50
City of New Orleans - K/R	\$98,305.03	\$139,044.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Carrollton Avenue from Stroelitz to I-10 underpass, New Orleans, LA 70125

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1534



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4979	1836	9271	73.51

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00020

**Activity Title:** Gentilly Avenue Streetscape Project NO1025

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

06/03/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$744,464.10
<b>Total Budget</b>	\$44,464.10	\$744,464.10
<b>Total Obligated</b>	\$44,464.10	\$744,464.10
<b>Total Funds Drawdown</b>	\$0.00	\$96,892.00
<b>Program Funds Drawdown</b>	\$0.00	\$96,892.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$96,892.00
City of New Orleans - K/R	\$0.00	\$96,892.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Gentilly Avenue, New Orleans, LA 70122

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/7942



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2905	1850	9955	47.76

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00021

**Activity Title:** Oretha Castle Haley Streetscaping Project-NewOrlea

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/03/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$970,000.00

**Total Budget**

\$0.00

\$970,000.00

**Total Obligated**

\$0.00

\$965,000.00

**Total Funds Drawdown**

\$10,716.00

\$52,039.00

**Program Funds Drawdown**

\$10,716.00

\$52,039.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$10,716.00

\$52,039.00

City of New Orleans - K/R

\$10,716.00

\$52,039.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Oretha Castle Haley Blvd. from Calliope Street to Martin Luther King Blvd., New Orleans, LA 70113

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/2932



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6225	1710	11105	71.45

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00023  
**Activity Title:** Robert E. Lee Blvd. Streetscaping Project NO1028

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 09/01/2009

**Projected End Date:**  
 12/31/2014

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Slums and Blight

**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$769,935.94
<b>Total Budget</b>	(\$50,064.06)	\$769,935.94
<b>Total Obligated</b>	(\$50,064.06)	\$699,935.94
<b>Total Funds Drawdown</b>	\$0.00	\$49,423.00
<b>Program Funds Drawdown</b>	\$0.00	\$49,423.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$49,423.00
City of New Orleans - K/R	\$0.00	\$49,423.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Robert E. Lee Blvd., New Orleans, LA 70122

**Activity Progress Narrative:**

Construction and Admin.  
 R.M. Jackson  
 >Compliance Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public Improvement</b>	0	0/6336



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1061	945	8194	24.48

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00024

**Activity Title:** South Claiborne Streetscape Project - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$2,174,840.31

**Total Budget**

\$0.00

\$2,174,840.31

**Total Obligated**

\$0.00

\$2,174,840.31

**Total Funds Drawdown**

\$251,367.11

\$1,345,934.00

**Program Funds Drawdown**

\$251,367.11

\$1,345,934.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$251,367.11

\$1,345,934.00

City of New Orleans - K/R

\$251,367.11

\$1,345,934.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

S. Claiborne Avenue from Napoleon to MLK Blvd, New Orleans, LA 70125

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/12772



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	16048	3811	25333	78.39

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00025</b>
<b>Activity Title:</b>	<b>St. Bernard Streetscaping Project - New Orleans</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
Under Way

**Project Number:**  
0021

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
06/03/2008

**Projected End Date:**  
09/16/2017

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$825,000.00
<b>Total Budget</b>	(\$75,000.00)	\$825,000.00
<b>Total Obligated</b>	(\$75,000.00)	\$825,000.00
<b>Total Funds Drawdown</b>	\$1,244.70	\$106,197.70
<b>Program Funds Drawdown</b>	\$1,244.70	\$106,197.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,244.70	\$106,197.70
City of New Orleans - K/R	\$1,244.70	\$106,197.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

St. Bernard Avenue from N. Claiborne to N. Miro and at the intersection of N. Claiborne and St. Bernard Avenues, New Orleans, LA 70116

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4678



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9880	3762	17709	77.03

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00026

**Activity Title:** Tulane & Jefferson Davis Parkway Streetscape  
Proje

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$138,199.60

**Total Budget**

\$0.00

\$138,199.60

**Total Obligated**

\$0.00

\$139,659.30

**Total Funds Drawdown**

\$0.00

\$138,199.60

**Program Funds Drawdown**

\$0.00

\$138,199.60

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$138,199.60

City of New Orleans - K/R

\$0.00

\$138,199.60

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Tulane at Jefferson Davis Streetscape project will install street enhancements and "soft" improvements such as lighting, landscaping and attractive pedestrian pathways on several streets near Comisky Park: Baudin, d'Hemecourt, and South Clark.

**Location Description:**

Baudin, d'Hemecourt, and South Clark Streets, New Orleans, LA 70119

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1820



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4645	2226	9734	70.59

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00029

**Activity Title:** Behrman Park Facility Improvements Project-NewOrle

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/02/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$1,574,042.21

**Total Budget**

\$0.00

\$1,574,042.21

**Total Obligated**

\$0.00

\$1,574,042.21

**Total Funds Drawdown**

\$0.00

\$672,194.29

**Program Funds Drawdown**

\$0.00

\$672,194.29

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$672,194.29

City of New Orleans - K/R

\$0.00

\$672,194.29

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded improvements to Behrman Park in New Orleans.

**Location Description:**

Behrman Park, New Orleans, LA 70114

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/2500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	67414	26120	148462	63.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,081,787.00
Total Other Funding Sources	\$1,081,787.00

---



**Grantee Activity Number:** ILTR - 00030

**Activity Title:** St. Anthony Pathway Project NO1037

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$665,260.25
<b>Total Budget</b>	\$5,600.00	\$665,260.25
<b>Total Obligated</b>	\$5,600.00	\$665,260.25
<b>Total Funds Drawdown</b>	\$967.00	\$486,243.40
<b>Program Funds Drawdown</b>	\$967.00	\$486,243.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$967.00	\$486,243.40
City of New Orleans - K/R	\$967.00	\$486,243.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project will provide a continuous walking path between the University of New Orleans and I-610, which will allow for pedestrian travel through the Gentilly neighborhood.

**Location Description:**

Gentilly, New Orleans, LA 70112

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	8/2838



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4487	2735	15168	47.61

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00038</b>
<b>Activity Title:</b>	<b>Delcambre Redevelopment Project-Fisheries Infrastr</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

01/27/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/02/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberia Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

**To Date**

N/A

\$812,876.24

**Total Budget**

\$0.00

\$812,876.24

**Total Obligated**

\$0.00

\$812,876.24

**Total Funds Drawdown**

\$0.00

\$330,220.65

**Program Funds Drawdown**

\$0.00

\$330,220.65

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$330,220.65

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded the acquisition of 13.2 acres of property along the Delcambre Canal and construction of a new public boat launch and fishing pier.

**Location Description:**

300 Iberia St., Suite 400, Iberia, LA 70560

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	599	369	2145	45.13

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$334,021.87
Total Other Funding Sources	\$334,021.87

---



**Grantee Activity Number:** ILTR - 00039

**Activity Title:** Reinventing the Crescent-Downriver Park

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$31,000,000.00
<b>Total Budget</b>	\$0.00	\$31,000,000.00
<b>Total Obligated</b>	\$0.00	\$30,000,000.00
<b>Total Funds Drawdown</b>	\$748,006.53	\$26,418,882.19
<b>Program Funds Drawdown</b>	\$748,006.53	\$26,418,882.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$748,006.53	\$26,418,882.19
City of New Orleans - K/R	\$748,006.53	\$26,418,882.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding is part of the Downriver Park renovation project, which will provide places for recreation, civic gathering, cultural amenities and natural habitat.

**Location Description:**

Moonwalk in the French Quarter to Mazant St., New Orleans, LA 70117

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00040

**Activity Title:** Code Enforcement Positions Project

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

09/25/2008

**Projected End Date:**

06/13/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,554,829.00
<b>Total Budget</b>	\$0.00	\$1,554,829.00
<b>Total Obligated</b>	\$0.00	\$1,554,829.00
<b>Total Funds Drawdown</b>	\$82,996.24	\$939,499.72
<b>Program Funds Drawdown</b>	\$82,996.24	\$939,499.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$82,996.24	\$939,499.72
City of New Orleans - K/R	\$82,996.24	\$939,499.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00044RB - LMI  
**Activity Title:** Rehab./Recon. Residential Structures-Orleans-LM

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$504,912.70
<b>Total Budget</b>	\$0.00	\$504,912.70
<b>Total Obligated</b>	\$0.00	\$2,156,708.91
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/8
<b># of Singlefamily Units</b>	0	0/8



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** ILTR - 00044RB - SB  
**Activity Title:** Rehab./Recon. Residential Structures-Orleans-SB

**Activity Category:**  
 Homeownership Assistance (with waiver only)

**Activity Status:**  
 Planned

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 09/25/2008

**Projected End Date:**  
 09/16/2017

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Slums and Blight

**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$60,639.02
Total Budget	\$0.00	\$60,639.02
Total Obligated	\$0.00	\$259,016.51
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** ILTR - 00044RB - UN

**Activity Title:** ILTR - 00044RB - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$424,473.18
<b>Total Budget</b>	\$0.00	\$424,473.18
<b>Total Obligated</b>	\$0.00	\$1,813,115.58
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/6
<b># of Singlefamily Units</b>	0	0/6



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/6	0
# Owner Households	0	0	0	0/0	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** ILTR - 00044SS - LMI  
**Activity Title:** Rehab./Recon. Residential Structures-Orleans-LM

**Activity Category:**  
 Homeownership Assistance to low- and moderate-income

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 09/25/2008

**Projected End Date:**  
 09/16/2017

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,644,042.57
<b>Total Budget</b>	\$0.00	\$1,644,042.57
<b>Total Obligated</b>	\$0.00	\$1,644,042.57
<b>Total Funds Drawdown</b>	\$0.00	\$1,464,635.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,464,635.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,464,635.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/24
# of Singlefamily Units	0	22/24



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	18/24	22/24	100.00
# Owner Households	0	0	0	4/0	18/24	22/24	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** ILTR - 00044SS - UN  
**Activity Title:** Rehab./Recon. Residential Structures-Orleans-UN

**Activity Category:**  
 Homeownership Assistance (with waiver only)

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 09/25/2008

**Projected End Date:**  
 09/16/2017

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$884,552.22
<b>Total Budget</b>	\$0.00	\$884,552.22
<b>Total Obligated</b>	\$0.00	\$884,552.22
<b>Total Funds Drawdown</b>	\$0.00	\$771,247.79
<b>Program Funds Drawdown</b>	\$0.00	\$771,247.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$771,247.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/12
# of Singlefamily Units	0	11/12



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	11/12	0.00
# Owner Households	0	0	0	0/0	0/0	11/12	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** ILTR - 00046

**Activity Title:** Program Administration Costs

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

10/01/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,076,812.00
<b>Total Budget</b>	\$0.00	\$11,076,812.00
<b>Total Obligated</b>	\$0.00	\$11,076,812.00
<b>Total Funds Drawdown</b>	\$177,060.72	\$7,720,243.76
<b>Program Funds Drawdown</b>	\$177,060.72	\$7,720,243.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$177,060.72	\$7,720,243.76
City of New Orleans - K/R	\$177,060.72	\$7,720,243.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts. 24 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00047</b>
<b>Activity Title:</b>	<b>New Orleans East Streetscape Improvements Project</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$3,000,000.00

**Total Budget**

\$0.00

\$3,000,000.00

**Total Obligated**

\$0.00

\$3,000,000.00

**Total Funds Drawdown**

\$668,986.95

\$2,664,230.74

**Program Funds Drawdown**

\$668,986.95

\$2,664,230.74

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$668,986.95

\$2,664,230.74

City of New Orleans - K/R

\$668,986.95

\$2,664,230.74

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Read, Dwyer, Wright, Bundy, and Lake Forest Streets, New Orleans, LA 70127

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:

1722-1; 69.66% 1722-2; 0.21% 1723-1; 31.54% 1723-2; 12.12% 1723-3; 9.45% 1723-4; 43.02% 1728-1; 45.50% 1728-2; 20.44% 1728-3; 16.64% 1732-1; 40.77% 1732-2; 8.26% 1732-5; 25.57% 1735-1; 62.68% 1736-1; 91.71% 1736-2; 99.32% 1739-1; 0.03% 1739-2; 49.21%

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9558	5548	31719	47.62

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR - 00048

**Activity Title:** City Planning Commission Positions Project

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

12/02/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/05/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,039,845.00
<b>Total Budget</b>	\$0.00	\$1,039,845.00
<b>Total Obligated</b>	\$0.00	\$1,039,845.00
<b>Total Funds Drawdown</b>	\$18,202.34	\$438,048.94
<b>Program Funds Drawdown</b>	\$18,202.34	\$438,048.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,202.34	\$438,048.94
City of New Orleans - K/R	\$18,202.34	\$438,048.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of additional Staff for City Planning Commission.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00051

**Activity Title:** City Park Festival and Restoration Complex  
NO1078

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/18/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$4,000,000.00

**Total Budget**

\$0.00

\$4,000,000.00

**Total Obligated**

\$0.00

\$4,000,000.00

**Total Funds Drawdown**

\$0.00

\$3,984,228.54

**Program Funds Drawdown**

\$0.00

\$3,984,228.54

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,984,228.54

City of New Orleans - K/R

\$0.00

\$3,984,228.54

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition/construction of 4 soccer fields, construct multi-purpose path, install electrical distribution system, and deliver electrical services to site through Entergy, construct parking lot, picnic shelter and restroom for the City Park Festival and Recreation Complex.

**Location Description:**

1 Palm Drive, New Orleans, LA 70124

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/5000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00054

**Activity Title:** Collaborative Nuisance Abatement

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

04/22/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$3,000,000.00

**Total Budget**

\$0.00

\$3,000,000.00

**Total Obligated**

\$0.00

\$3,000,000.00

**Total Funds Drawdown**

\$36,483.27

\$1,766,037.42

**Program Funds Drawdown**

\$36,483.27

\$1,766,037.42

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$36,483.27

\$1,766,037.42

City of New Orleans - K/R

\$36,483.27

\$1,766,037.42

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Collaborative assistance activity intended to alleviate an emergency condition of slum and blight on vacant lots within the City of New Orleans that threatens the public health and safety in post-Katrina New Orleans. This activity also funds four positions to coordinate and monitor this activity for the city.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin and Interim Assistance.

Desirae Williams

>Infrastructure Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00055

**Activity Title:** Lakefront Streetscape Enhancement & Imp-Calcasieu

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

10/30/2008

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lake Charles

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$5,357,748.00

**Total Budget**

\$0.00

\$5,357,748.00

**Total Obligated**

\$0.00

\$5,357,748.00

**Total Funds Drawdown**

\$0.00

\$4,941,500.36

**Program Funds Drawdown**

\$0.00

\$4,941,500.36

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$4,941,500.36

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of 65,000 sf. pavers & infrastructure improvements. Construct new lakefront streetscape enhancements to replace improvements & infrastructure destroyed/severely damaged by Hurricane Rita. Includes multi-use promenade, 5 cultural plazas, main gateway, fountain equip.; 18,000 sf. of shrubs & 10,000 sf. of sod.

**Location Description:**

Lakefront Civic Center Area, Lake Charles, LA 70602

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/4000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	9371	11160	71757	28.61

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$6,661,987.20
Total Other Funding Sources	\$6,661,987.20

---



**Grantee Activity Number:** ILTR - 00057

**Activity Title:** City of Harahan Wastewater Treatment Facility Imp

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

11/13/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/19/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

**To Date**

N/A

\$289,950.97

**Total Budget**

\$0.00

\$289,950.97

**Total Obligated**

\$0.00

\$298,050.00

**Total Funds Drawdown**

\$27,321.00

\$289,950.97

**Program Funds Drawdown**

\$27,321.00

\$289,950.97

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$27,321.00

\$289,950.97

Jefferson Parish

\$27,321.00

\$289,950.97

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

New pump, generators & associated equipment needed to switch power sources from electrical to generators.

**Location Description:**

1000 Dickory Avenue, Harahan, LA 70123

**Activity Progress Narrative:**

Construction and Design.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	959	1304	8749	25.87

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00067

**Activity Title:** Comprehensive Master Plan

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

01/12/2009

**Projected End Date:**

07/17/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$206,898.44	\$985,196.66
<b>Program Funds Drawdown</b>	\$206,898.44	\$985,196.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$206,898.44	\$985,196.66
Plaquemines Parish Government	\$206,898.44	\$985,196.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Master Plan (Land use, zoning, drainage, transportation) is an activity designed to determine parish needs; set long-term goals and short-term objectives; evaluate the progress in the implementation of strategies in accomplishing these goals and objectives; and carry out management, coordination, and monitoring of activities necessary for effective planning implementation, but excluding the costs necessary to implement such plans.

**Location Description:**

8056 Hwy. 23, Belle Chasse, LA 70037

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00070

**Activity Title:** City of Kenner Sewer Lift Station

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

03/18/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$431,749.10
<b>Total Budget</b>	\$0.00	\$431,749.10
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$431,749.10
<b>Program Funds Drawdown</b>	\$0.00	\$431,749.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$431,749.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Improvements to lift station including: installation of 135 KW generator, 3 new flood suction pumps with control panel, piping and electrical service. Rehabilitate existing structure.

**Location Description:**

2100 3rd Street, Kenner, LA 70062

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	798	449	1898	65.70

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$87,350.00
Total Other Funding Sources	\$87,350.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00076</b>
<b>Activity Title:</b>	<b>Wall Boulevard (Willowbrook Dr.) Drainage Improvem</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/04/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

**To Date**

**Total Budget**

N/A

\$508,412.00

**Total Obligated**

\$0.00

\$508,412.00

**Total Funds Drawdown**

\$0.00

\$508,412.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Drainage Improvements; construction of subsurface drainages, pipes, street cuts, driveway replacements, utility adjustments, street restoration. Additional funding (and performance measures) for this project comes from 26PARA3424 in the Gustav/Ike grant.

**Location Description:**

Wall Boulevard (Willowbrook Dr.), Jefferson Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	229	274	1325	37.96

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,200,000.00
Total Other Funding Sources	\$1,200,000.00

---



**Grantee Activity Number:** ILTR - 00079  
**Activity Title:** City of Kenner Sewer Lift Station

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 07/17/2009

**Projected End Date:**  
 06/30/2014

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Jefferson Parish

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,717,824.42
Total Budget	\$0.00	\$1,717,824.42
Total Obligated	\$0.00	\$2,088,375.00
Total Funds Drawdown	\$0.00	\$1,717,824.42
Program Funds Drawdown	\$0.00	\$1,717,824.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,717,824.42
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
 Backup Generator, two new submersible pumps, rehabilitate concrete well.

**Location Description:**  
 Intersection of 24th and Delaware St., Kenner, LA 70065

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6275	4221	20903	50.21

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$224,819.00
Total Other Funding Sources	\$224,819.00

---



**Grantee Activity Number:** ILTR - 00082

**Activity Title:** City of Kenner Lift Station

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

07/06/2009

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$919,945.61
<b>Total Budget</b>	\$0.00	\$919,945.61
<b>Total Obligated</b>	\$0.00	\$1,278,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$919,945.61
<b>Program Funds Drawdown</b>	\$0.00	\$919,945.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$919,945.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New submersible station & backup generator that will operate during flooding.

**Location Description:**

Intersection of 27th and Salem St., Kenner, LA 70065

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4151	2361	10871	59.90

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$238,000.00
Total Other Funding Sources	\$238,000.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00083</b>
<b>Activity Title:</b>	<b>City of Gretna Emergency Generators- Sewer Lift St</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

05/05/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$212,410.00
<b>Total Budget</b>	\$0.00	\$212,410.00
<b>Total Obligated</b>	\$0.00	\$212,410.00
<b>Total Funds Drawdown</b>	\$0.00	\$212,410.00
<b>Program Funds Drawdown</b>	\$0.00	\$212,410.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$212,410.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

4 portable generators, generator connection plugs, concrete pads at all 11 lift stations.

**Location Description:**

Lift Station #2 Intersection Oconnor and Solon Streets; Lift Station #3 intersection Stumpf and New England Ct.; Lift Station #4 intersection Smithway Dr. and Gretna Blvd.; Lift Station #5 intersection Smithway and Marie Dr.; Lift Station #6 intersection Marie Dr. and Gretna Blvd.; Lift Station #8 Mason St. between Maple St. and Cedar Ln.; Lift Station #9 intersection 35th St. and Claire Ave.; Lift Station #10 intersection 31st St. and Claire Ave.; Lift Station #11 intersection 25th St. and Rose Dr.; Lift Station #12 intersection 23rd St. and Newton St.; Lift Station #13 intersection Ocean Ave at the Railroad; Gretna, LA 70053

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	9287	5150	24736	58.36

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR - 00085

**Activity Title:** Public Greenspace Tree Replacement and Restoration

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

02/26/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

**To Date**

N/A

\$749,967.69

**Total Budget**

(\$32.31)

\$749,967.69

**Total Obligated**

(\$32.31)

\$749,967.69

**Total Funds Drawdown**

\$0.00

\$749,967.69

**Program Funds Drawdown**

\$0.00

\$749,967.69

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$749,967.69

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Plant trees and grass

**Location Description:**

Streets throughout Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	129630	58678	340826	55.25

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00092</b>
<b>Activity Title:</b>	<b>Communications Tower</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

05/12/2009

**Projected End Date:**

03/31/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Washington Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$953,584.00
<b>Total Budget</b>	\$0.00	\$953,584.00
<b>Total Obligated</b>	\$0.00	\$953,584.00
<b>Total Funds Drawdown</b>	\$0.00	\$953,584.00
<b>Program Funds Drawdown</b>	\$0.00	\$953,584.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$953,584.00
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

Constuct a Communications Tower to link (4) parishes in Homeland Security Region #9 with State Homeland Security to prevent communication failures during future storms.

**Location Description:**

54100 Dollar Rd., Franklinton, LA 70438

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	11920	8136	42134	47.60

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$129,358.00
Total Other Funding Sources	\$129,358.00

---



**Grantee Activity Number:** ILTR - 00097

**Activity Title:** East Jefferson General Hospital Replacement Switch

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

06/26/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$2,775,000.00

**Total Budget**

\$0.00

\$2,775,000.00

**Total Obligated**

\$0.00

\$2,775,000.00

**Total Funds Drawdown**

\$628,934.21

\$1,538,453.83

**Program Funds Drawdown**

\$628,934.21

\$1,538,453.83

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$628,934.21

\$1,538,453.83

Jefferson Parish

\$628,934.21

\$1,538,453.83

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Replacement of the switch gear and generator control cabinet in an elevated structure to prevent loss of power for critical life-safety equip. during future storms.

**Location Description:**

East Jefferson General Hospital.

**Activity Progress Narrative:**

Design.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	45305	38655	253533	33.12

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$225,000.00
Total Other Funding Sources	\$225,000.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00098</b>
<b>Activity Title:</b>	<b>Emergency Sewer Generators &amp; Improvements-Lift Sta</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

06/26/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/19/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

**To Date**

**Total Budget**

N/A

\$460,058.00

**Total Obligated**

\$0.00

\$460,058.00

**Total Funds Drawdown**

\$0.00

\$505,640.00

**Program Funds Drawdown**

\$0.00

\$460,058.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$460,058.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded the acquisition of emergency sewer generators and improvements to prevent raw sewage backup into homes during a natural disaster. 5 portable generators on trailers, connection plugs and manual switch gear were funded as well as the installation of concrete pads at all 14 lift stations.

**Location Description:**

Harahan, LA 70123

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/14



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1005	1428	9648	25.22

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$178,010.00
Total Other Funding Sources	\$178,010.00

---



**Grantee Activity Number:** ILTR - 00099

**Activity Title:** Water Treatment Plant Improvements

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

11/10/2009

**Projected End Date:**

05/01/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Bernard Parish Government

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,349,694.00
<b>Total Budget</b>	\$0.00	\$30,349,694.00
<b>Total Obligated</b>	\$0.00	\$31,149,694.00
<b>Total Funds Drawdown</b>	\$2,698,576.79	\$21,649,120.48
<b>Program Funds Drawdown</b>	\$2,698,576.79	\$21,649,120.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,698,576.79	\$21,649,120.48
St. Bernard Parish Government	\$2,698,576.79	\$21,649,120.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Water Treatment Plant and pump station. In the Other Funds section, \$800,000 in State funds is also included, for a total of \$2,963,491.00 in Other Funds.

**Location Description:**

1111 East St. Bernard Highway, Chalmette, LA 70043

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,163,491.00
Total Other Funding Sources	\$2,163,491.00

---



**Grantee Activity Number:** ILTR - 00102

**Activity Title:** Press Drive Landscape Project New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

11/06/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/06/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$245,966.10
<b>Total Budget</b>	\$0.00	\$245,966.10
<b>Total Obligated</b>	\$0.00	\$245,996.10
<b>Total Funds Drawdown</b>	\$0.00	\$168,068.42
<b>Program Funds Drawdown</b>	\$0.00	\$168,068.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$168,068.42
City of New Orleans - K/R	\$0.00	\$168,068.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replanting in Pontchartrain Park and Gentilly Woods

**Location Description:**

Press Drive, New Orleans, LA 70126

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/9504



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4141	2557	14835	45.15

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00104

**Activity Title:** Carrollton Intersection Improvements Project NO106

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

11/26/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$1,750,000.00

**Total Budget**

\$0.00

\$1,750,000.00

**Total Obligated**

\$0.00

\$1,900,000.00

**Total Funds Drawdown**

\$255,531.83

\$353,202.88

**Program Funds Drawdown**

\$255,531.83

\$353,202.88

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$255,531.83

\$353,202.88

City of New Orleans - K/R

\$255,531.83

\$353,202.88

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project will fund a topographic survey of the project area - the Carrollton Avenue off of Interstate 10 - and improvements will be made to the sidewalks, medians, vehicle lanes, traffic signals and landscaping as needed.

**Location Description:**

Carrollton Ave. at I-10, New Orleans, LA 70118, 70119, 70125

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1534
# of Linear miles of Public	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3508	1192	6157	76.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00112

**Activity Title:** California Avenue and Canal 2 Culvert Replacement

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/26/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

**To Date**

N/A

\$1,310,032.00

**Total Budget**

\$0.00

\$1,310,032.00

**Total Obligated**

\$0.00

\$1,310,032.00

**Total Funds Drawdown**

\$0.00

\$1,113,768.90

**Program Funds Drawdown**

\$0.00

\$1,113,768.90

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,113,768.90

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Street improvements to improve water surface elevation

**Location Description:**

California Ave. & Canal #2, Metairie, LA 70001

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/24



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	45502	38872	255356	33.04

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00114

**Activity Title:** Fresh Food Retailers Initiative Project NO1081

**Activity Category:**

Rehabilitation/reconstruction of other non-residential structures

**Project Number:**

0021

**Projected Start Date:**

06/30/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,000,000.00
<b>Total Budget</b>	\$0.00	\$7,000,000.00
<b>Total Obligated</b>	\$0.00	\$7,000,000.00
<b>Total Funds Drawdown</b>	\$28,117.54	\$1,276,363.94
<b>Program Funds Drawdown</b>	\$28,117.54	\$1,276,363.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,117.54	\$1,276,363.94
City of New Orleans - K/R	\$28,117.54	\$1,276,363.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program to bring underserved areas of New Orleans fresh food

**Location Description:**

Maplewood Drive, Harvey, LA 70058

**Activity Progress Narrative:**

Admin.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/7
<b># of Businesses</b>	0	0/11



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,000,000.00
Total Other Funding Sources	\$7,000,000.00

---



**Grantee Activity Number:** ILTR - 00118

**Activity Title:** Cameron Road Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

05/13/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/02/2013

**Completed Activity Actual End Date:**

09/18/2013

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,426,657.20
<b>Total Budget</b>	\$0.00	\$3,426,657.20
<b>Total Obligated</b>	\$0.00	\$3,426,657.20
<b>Total Funds Drawdown</b>	\$2,000.00	\$3,426,657.20
<b>Program Funds Drawdown</b>	\$2,000.00	\$3,426,657.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,000.00	\$3,426,657.20
Cameron Parish Police Jury	\$2,000.00	\$3,426,657.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded improvements to roads in Cameron Parish.

**Location Description:**

Hillings Ditch & Dart St., Destin & Jefferson Hwy, River Ridge, LA 70123

**Activity Progress Narrative:**

Admin.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600  
Due to the activity closeout occurring this quarter, the conditional closeout letter is attached.  
Joseph Rossman  
>Community Development Specialist  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	112016	112016/112016



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	1713	1174	6200	46.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Activity Supporting Documents

Update Date

Update User

Document Name

09/23/2013

Joseph Rossman

Cameron Parish\_ILTR-00118\_Final Closeout Letter.pdf

---



**Grantee Activity Number:** ILTR - 00121

**Activity Title:** East and West Livingston Place Drainage Improvement

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

08/14/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$2,000,000.00

**Total Budget**

\$0.00

\$2,000,000.00

**Total Obligated**

\$0.00

\$2,000,000.00

**Total Funds Drawdown**

\$67,336.64

\$1,346,854.18

**Program Funds Drawdown**

\$67,336.64

\$1,346,854.18

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$67,336.64

\$1,346,854.18

Jefferson Parish

\$67,336.64

\$1,346,854.18

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Install 2300 LF of subsurface drainage line to increase drainage capacity & control storm water. Resurface street.

**Location Description:**

East & West Livingston between Metairie Rd & Loumar Ave. Metairie, LA 70005

**Activity Progress Narrative:**

Construction.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2300



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	24	51	988	7.59

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$220,000.00
Total Other Funding Sources	\$220,000.00

---



**Grantee Activity Number:** ILTR - 00122

**Activity Title:** Veteran's Administration Medical Center Land Acqui

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

03/11/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$72,500,000.00

**Total Budget**

\$0.00

\$72,500,000.00

**Total Obligated**

\$0.00

\$72,500,000.00

**Total Funds Drawdown**

\$7,788.57

\$57,547,018.31

**Program Funds Drawdown**

\$7,788.57

\$57,547,018.31

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$7,788.57

\$57,547,018.31

City of New Orleans - K/R

\$7,788.57

\$57,547,018.31

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project provides for the funding for the acquisition of land and relocation of property on the site of the new VA hospital in New Orleans.

**Location Description:**

Block bounded by Tulane Avenue, Galvez Street and S. Rocheblave Street, New Orleans, LA 70119

**Activity Progress Narrative:**

Construction.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/200
<b># of buildings (non-residential)</b>	0	0/200
<b># of Parcels acquired voluntarily</b>	0	0/200



Total acquisition compensation to

0

0/32200000

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$29,000,000.00
Total Other Funding Sources	\$29,000,000.00

---



**Grantee Activity Number:** ILTR - 00131

**Activity Title:** Town of Gueydan Draniage Improvements to Pump.Stat

**Activitiy Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/02/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$168,539.00

**Total Budget**

\$0.00

\$168,539.00

**Total Obligated**

\$0.00

\$168,539.00

**Total Funds Drawdown**

\$1,689.00

\$168,539.00

**Program Funds Drawdown**

\$1,689.00

\$168,539.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,689.00

\$168,539.00

Vermilion Parish Police Jury

\$1,689.00

\$168,539.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded a comprehensive study of and subsequent improvements to the drainage system in Gueydan in Vermilion Parish.

**Location Description:**

Town of Gueydan Protection Levee Area, LA 70542

**Activity Progress Narrative:**

Admin and Construction.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/91



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	457	266	1519	47.60

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00132

**Activity Title:** Norman Mayer Library Project

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

08/14/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,707,114.00
<b>Total Budget</b>	\$0.00	\$3,707,114.00
<b>Total Obligated</b>	\$0.00	\$3,707,114.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,566,374.77
<b>Program Funds Drawdown</b>	\$0.00	\$3,566,374.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,566,374.77
City of New Orleans - K/R	\$0.00	\$3,566,374.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded construction of a new library in place of the damaged one.

**Location Description:**

2098 Foy Street, (Gentilly) New Orleans, La. 70122

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	42732	19085	104488	59.16

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,879,704.00
Private Funds	\$644,550.00
Total Other Funding Sources	\$2,524,254.00

---



**Grantee Activity Number:** ILTR - 00133

**Activity Title:** New Orleans East Regional Library Project

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,937,377.00
<b>Total Budget</b>	\$0.00	\$4,937,377.00
<b>Total Obligated</b>	\$0.00	\$5,237,377.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,911,613.19
<b>Program Funds Drawdown</b>	\$0.00	\$4,911,613.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,911,613.19
City of New Orleans - K/R	\$0.00	\$4,911,613.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded construction of a new library in place of the damaged one.

**Location Description:**

5641 Read Blvd. New Orleans, LA 70127

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	72055	36585	201916	53.80

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,876,400.00
Private Funds	\$299,610.00
Total Other Funding Sources	\$3,176,010.00

---



**Grantee Activity Number:** ILTR - 00134

**Activity Title:** Oakwood/Terrytown Subsurface Drainage Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/28/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$3,412,693.00

**Total Budget**

\$0.00

\$3,412,693.00

**Total Obligated**

\$0.00

\$3,412,693.00

**Total Funds Drawdown**

\$609,526.14

\$858,940.63

**Program Funds Drawdown**

\$609,526.14

\$858,940.63

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$609,526.14

\$858,940.63

Jefferson Parish

\$609,526.14

\$858,940.63

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Install subsurface drainage system on 5 streets to increase capacity to move stormwater.

**Location Description:**

Dearfield Rd., Daniels Rd., Diplomat St., Stumpf Blvd., Harvey, LA 70058

**Activity Progress Narrative:**

Construction and Design.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/2000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	771	1099	5441	34.37

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00136  
**Activity Title:** Hillings Ditch/Sauve road Drainage

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 07/17/2009

**Projected End Date:**  
 06/30/2014

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Slums and Blight

**Responsible Organization:**  
 Jefferson Parish

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,095,846.00
<b>Total Budget</b>	\$0.00	\$3,095,846.00
<b>Total Obligated</b>	\$0.00	\$3,095,846.00
<b>Total Funds Drawdown</b>	\$355,481.92	\$2,194,968.87
<b>Program Funds Drawdown</b>	\$355,481.92	\$2,194,968.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$355,481.92	\$2,194,968.87
Jefferson Parish	\$355,481.92	\$2,194,968.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construct new pumping station & install backup generator to mitigate flooding during storms.

**Location Description:**

Hillings Ditch & Dart St., Destin & Jefferson Hwy, River Ridge, LA 70123

**Activity Progress Narrative:**

Design and Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	570	509	5943	18.16

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$4,901,959.00
Total Other Funding Sources	\$4,901,959.00

---



**Grantee Activity Number:** ILTR - 00137

**Activity Title:** Bunche Village Neighborhood Drainage Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/28/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$1,725,614.35

**Total Budget**

\$0.00

\$1,725,614.35

**Total Obligated**

\$0.00

\$1,725,614.35

**Total Funds Drawdown**

\$0.00

\$1,725,502.14

**Program Funds Drawdown**

\$0.00

\$1,725,502.14

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,725,502.14

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Design & install subsurface drainage system to replace substandard system & increase drainage capacity to mitigate flooding during storms.

**Location Description:**

Mistletoe St., Ivy St., S. Lester Ave., Little Farms Rd., Metairie, LA 70003

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/5000



## Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	1285	529	3230	56.16

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00138

**Activity Title:** St. Roch Market New Orleans

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

05/29/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,139,166.09
<b>Total Budget</b>	\$0.00	\$2,139,166.09
<b>Total Obligated</b>	\$0.00	\$2,219,740.00
<b>Total Funds Drawdown</b>	\$18,493.65	\$512,220.12
<b>Program Funds Drawdown</b>	\$18,493.65	\$512,220.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,493.65	\$512,220.12
City of New Orleans - K/R	\$18,493.65	\$512,220.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Improvements to market, will provide access to and economic benefit from food to the neighborhood; supplements and enhances FEMA repairs.

**Location Description:**

2381 St. Claude Avenue, NO, LA 70117

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14051	5916	28456	70.17

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,225,087.08
Total Other Funding Sources	\$1,225,087.08

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00139</b>
<b>Activity Title:</b>	<b>Napoleon, Broad&amp;Fountainbleau Intersection Design</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

06/02/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$0.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$61,685.00
<b>Program Funds Drawdown</b>	\$0.00	\$61,685.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$61,685.00
City of New Orleans - K/R	\$0.00	\$61,685.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Drainage and streetscape plan to benefit Broadmoor.

**Location Description:**

Corner of Napoleon Ave, Broad St. & Fountainbleau Dr., New Orleans, LA 70125

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1056



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6642	2076	15487	56.29

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00141

**Activity Title:** Joe Brown Park Improvements NO1007

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

02/26/2009

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,795,000.00
<b>Total Budget</b>	\$0.00	\$3,795,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$5,188.96	\$270,009.31
<b>Program Funds Drawdown</b>	\$5,188.96	\$270,009.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,188.96	\$270,009.31
City of New Orleans - K/R	\$5,188.96	\$270,009.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded improvements to the park facilities, including the creation of a multi-use field and a new parking lot.

**Location Description:**

5601 Read Boulevard New Orleans, La. 70127

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/5000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00143</b>
<b>Activity Title:</b>	<b>Tidewater Drainage Infrastructure (Tidewater Road)</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

12/28/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,739,220.00
<b>Total Budget</b>	\$0.00	\$17,739,220.00
<b>Total Obligated</b>	\$0.00	\$17,739,220.00
<b>Total Funds Drawdown</b>	\$1,152,365.93	\$12,013,133.99
<b>Program Funds Drawdown</b>	\$1,152,365.93	\$12,013,133.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,152,365.93	\$12,013,133.99
Plaquemines Parish Government	\$1,152,365.93	\$12,013,133.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the evaluation of and improvements to Tidewater Road, a major traffic artery for fishermen in Plaquemines Parish.

**Location Description:**

Tidewater Road, Venice, LA 70091

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/9000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	569	342	2211	41.20

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$2,000,000.00
Total Other Funding Sources	\$2,000,000.00

---



**Grantee Activity Number:** ILTR - 00144

**Activity Title:** Rebuilding a Network Community Centers-Constructio

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/17/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$2,500,000.00

**Total Budget**

\$0.00

\$2,500,000.00

**Total Obligated**

\$0.00

\$2,500,000.00

**Total Funds Drawdown**

\$0.00

\$2,492,343.62

**Program Funds Drawdown**

\$0.00

\$2,492,343.62

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,492,343.62

Plaquemines Parish Government

\$0.00

\$2,492,343.62

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded the construction of four parking lots for four community centers in Plaquemines Parish.

**Location Description:**

15535 Highway 39, Davant, LA 70040; 36342 Highway 11, Buras, LA 70041 ; 278 Circle Drive, Port Sulphur, LA 70083 ; Highway 23 & Powell Lane, Boothville, LA 70041

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/4



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00149  
**Activity Title:** Gentilly Roadway Improvement Project NO1033v2

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 07/01/2012

**Projected End Date:**  
 07/31/2015

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Slums and Blight

**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$612,030.57
<b>Total Budget</b>	\$0.00	\$612,030.57
<b>Total Obligated</b>	\$0.00	\$552,030.57
<b>Total Funds Drawdown</b>	\$0.00	\$492.00
<b>Program Funds Drawdown</b>	\$0.00	\$492.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$492.00
City of New Orleans - K/R	\$0.00	\$492.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
 Streetscape to benefit neighborhood and increase economic revival

**Location Description:**  
 Gentilly between Caton and Sere Streets, New Orleans, LA 70122

**Activity Progress Narrative:**  
 Construction and Admin.  
 R.M. Jackson  
 >Compliance Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public Improvement</b>	0	0/2112

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2772	1765	8973	50.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00152

**Activity Title:** Oretha C. Haley Commercial Corridor Revitalization

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

10/05/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$4,800,000.00

**Total Budget**

\$0.00

\$4,800,000.00

**Total Obligated**

\$0.00

\$4,800,000.00

**Total Funds Drawdown**

\$434,063.38

\$1,525,994.59

**Program Funds Drawdown**

\$434,063.38

\$1,525,994.59

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$434,063.38

\$1,525,994.59

City of New Orleans - K/R

\$434,063.38

\$1,525,994.59

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Streetscape to benefit OCHaley area, as well as extending along Broad Street in New Orleans.

**Location Description:**

1349 Poydras Street New Orleans, LA 70112

**Activity Progress Narrative:**

Construction.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/396000
<b># of cable feet of public utility</b>	0	0/396000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4588	1338	8014	73.95

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00158

**Activity Title:** Bridge Replacement Project

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

08/20/2009

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Iberia Parish

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,363,216.76
<b>Total Budget</b>	\$0.00	\$1,363,216.76
<b>Total Obligated</b>	\$0.00	\$1,363,216.76
<b>Total Funds Drawdown</b>	\$0.00	\$1,363,216.76
<b>Program Funds Drawdown</b>	\$0.00	\$1,363,216.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,363,216.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the replacement of Hazard Road Bridge and Port Road Bridge in Iberia Parish.

**Location Description:**

300 Iberia St., Suite 400, Iberia, LA 70560

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/2175



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	886	558	3727	38.74

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00159  
**Activity Title:** Cameron Sheriff's Office & New Correctional Facility

**Activity Category:**  
 Construction of buildings for the general conduct of government

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 08/07/2009

**Projected End Date:**  
 06/03/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Cameron Parish Police Jury

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,197,650.00
<b>Total Budget</b>	\$0.00	\$10,197,650.00
<b>Total Obligated</b>	\$0.00	\$10,197,650.00
<b>Total Funds Drawdown</b>	\$1,648,036.76	\$6,468,298.33
<b>Program Funds Drawdown</b>	\$1,648,036.76	\$6,468,298.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,648,036.76	\$6,468,298.33
Cameron Parish Police Jury	\$1,648,036.76	\$6,468,298.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the design and construction of a new office for the sheriff and a new correctional facility in Cameron Parish.

**Location Description:**

122A Recreation Lane, Cameron, LA 70631

**Activity Progress Narrative:**

Construction and Design.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of buildings (non-residential)</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$3,556,000.00
Total Other Funding Sources	\$3,556,000.00

---



**Grantee Activity Number:** ILTR - 00160

**Activity Title:** Pump Station Quiet Rooms

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

02/03/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Plaquemines Parish Government

**Match Contributed**

**Jul 1 thru Sep 30, 2013**

N/A

\$0.00

\$0.00

\$105,818.60

\$105,818.60

\$0.00

\$0.00

\$105,818.60

\$105,818.60

\$0.00

**To Date**

\$2,655,914.08

\$2,655,914.08

\$2,665,914.08

\$329,799.37

\$329,799.37

\$0.00

\$0.00

\$329,799.37

\$329,799.37

\$0.00

**Activity Description:**

Improve safety for pump workers

**Location Description:**

8056 Highway 23, Suite 200 Belle Chasse, LA 70037

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/11



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00161

**Activity Title:** Build Affordable Housing

**Activity Category:**

Construction of new housing

**Project Number:**

0021

**Projected Start Date:**

10/13/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

10/12/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafayette City Parish Consolidated Government

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$491,376.00
<b>Total Budget</b>	\$0.00	\$491,376.00
<b>Total Obligated</b>	\$0.00	\$491,376.00
<b>Total Funds Drawdown</b>	\$106,880.66	\$133,767.47
<b>Program Funds Drawdown</b>	\$106,880.66	\$133,767.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$106,880.66	\$133,767.47
Lafayette City Parish Consolidated Government	\$106,880.66	\$133,767.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New Low/Mod Housing

**Location Description:**

201 Marne St., 203 Marne St., 205 Marne St., 217 Marne St., 715 South Sterling St., 701 12th St., Lafayette, LA 70501

**Activity Progress Narrative:**

Construction.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units &amp; other green</b>	0	0/6
<b># ELI Households (0-30% AMI)</b>	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00163

**Activity Title:** Algiers Regional Library Project

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/16/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of New Orleans - K/R

**Match Contributed**

**Jul 1 thru Sep 30, 2013**

N/A

\$0.00

\$0.00

\$1,055.00

\$1,055.00

\$0.00

\$0.00

\$1,055.00

\$1,055.00

\$0.00

**To Date**

\$4,704,740.00

\$4,704,740.00

\$4,704,740.00

\$3,831,801.97

\$3,831,801.97

\$0.00

\$0.00

\$3,831,801.97

\$3,831,801.97

\$0.00

**Activity Description:**

Construction of a new library to benefit Algiers.

**Location Description:**

3014 Holiday Drive, New Orleans, LA 70131

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	17951	8837	55705	48.09

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$985,376.00
Private Funds	\$3,149,726.00
Total Other Funding Sources	\$4,135,102.00

---



**Grantee Activity Number:** ILTR - 00164

**Activity Title:** Robert E. Smith Library Project

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/16/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,013,850.00
<b>Total Budget</b>	\$0.00	\$2,013,850.00
<b>Total Obligated</b>	\$0.00	\$2,213,850.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,986,759.73
<b>Program Funds Drawdown</b>	\$0.00	\$1,986,759.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,986,759.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a new library to benefit Lakeview neighborhood.

**Location Description:**

6301 Canal Blvd. New Orleans, LA 70124

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	11413	5965	45526	38.17

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,824,409.00
Private Funds	\$714,217.00
Total Other Funding Sources	\$2,538,626.00

---



**Grantee Activity Number:** ILTR - 00167B  
**Activity Title:** Methodist Hospital Acq. and Develop. - Public Fac.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 05/15/2009

**Projected End Date:**  
 12/31/2014

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$18,425,195.88
<b>Total Budget</b>	\$0.00	\$18,425,195.88
<b>Total Obligated</b>	\$0.00	\$18,425,195.88
<b>Total Funds Drawdown</b>	\$1,084,850.60	\$6,274,629.46
<b>Program Funds Drawdown</b>	\$1,084,850.60	\$6,274,629.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,084,850.60	\$6,274,629.40
City of New Orleans - K/R	\$1,084,850.60	\$6,274,629.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Phase II (Methodist Hospital Campus Master Planning and Programming, Feasibility Assessment, Staffing, and Professional Services), Phase IV (Design and construction of a Primary Care and Inpatient Facility on the Methodist Hospital Campus), and Phase V (Development of an Inpatient Facility on the Methodist Hospital Campus) of the Methodist Hospital project.

**Location Description:**

5620 Read Boulevard New Orleans, La.

**Activity Progress Narrative:**

Construction.  
 Jeremy Meiske  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$8,394,305.00
Private Funds	\$116,774,300.00
Total Other Funding Sources	\$125,168,605.00

---



**Grantee Activity Number:** ILTR - 00167C  
**Activity Title:** Methodist Hospital Acq. and Dev. - Public Services

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

05/15/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,783,816.65
<b>Total Budget</b>	\$0.00	\$16,783,816.65
<b>Total Obligated</b>	\$0.00	\$16,783,816.65
<b>Total Funds Drawdown</b>	\$20,694.00	\$2,455,353.93
<b>Program Funds Drawdown</b>	\$20,694.00	\$2,455,353.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,694.00	\$2,455,353.93
City of New Orleans - K/R	\$20,694.00	\$2,455,353.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Phase III - creation and operation for one year of Temporary Urgent Care Facility located at 5640 Read Boulevard immediately adjacent to the Methodist Hospital Campus.

**Location Description:**

5640 Read Boulevard New Orleans, La.

**Activity Progress Narrative:**

Public Service.  
 Jeremy Meiske  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

This Report Period		Cumulative Actual Total / Expected				
Low	Mod	Total	Low	Mod	Total	Low/Mod%



# of Cases opened	0	0	0	0/0	0/0	0/6500	0.00
# of Cases closed	0	0	0	0/0	0/0	0/6500	0.00

**Beneficiaries - Area Benefit Census Method**

	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
# of Persons	175621	79523	467013	54.63

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00169</b>
<b>Activity Title:</b>	<b>Replacement &amp; Upgrade Curbs and Sidewalks</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0021

**Projected Start Date:**  
12/23/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish Government

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$953,183.09
<b>Total Budget</b>	\$0.00	\$953,183.09
<b>Total Obligated</b>	\$0.00	\$953,183.09
<b>Total Funds Drawdown</b>	\$0.00	\$717,195.29
<b>Program Funds Drawdown</b>	\$0.00	\$717,195.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$717,195.29
Plaquemines Parish Government	\$0.00	\$717,195.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Repair to curbs and sidewalks to benefit three communities.

**Location Description:**  
8056 Highway 23, Suite 200 Belle Chasse, LA 70037

**Activity Progress Narrative:**  
Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Linear feet of Public Improvement</b>	0	0/8540

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1769	1012	5383	51.66

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00173

**Activity Title:** Revitalization of Old Arabi

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

11/01/2011

**Projected End Date:**

07/31/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Bernard Parish Government

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,050,000.00
<b>Total Budget</b>	\$0.00	\$3,050,000.00
<b>Total Obligated</b>	\$0.00	\$3,050,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$135.50
<b>Program Funds Drawdown</b>	\$0.00	\$135.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$135.50
St. Bernard Parish Government	\$0.00	\$135.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The intent of this project is to provide a revitalization plan for the continued recovery and redevelopment of Old Arabi and to proceed with improvement projects identified in the St. Bernard Parish Planning report. In addition, this project will fund the land acquisition of property at the entrance of Old Arabi.

**Location Description:**

St. Claude Avenue commercial corridor and Friscoville Street in St. Bernard Parish, LA, 70043

**Activity Progress Narrative:**

Design and Planning and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/4000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	706	560	5597	22.62

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00174

**Activity Title:** Strategic Demolition for Economic Recovery

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

08/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/09/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,125,000.00
<b>Total Budget</b>	\$0.00	\$9,125,000.00
<b>Total Obligated</b>	\$0.00	\$9,125,000.00
<b>Total Funds Drawdown</b>	\$20,091.50	\$4,454,765.92
<b>Program Funds Drawdown</b>	\$20,091.50	\$4,454,765.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,091.50	\$4,454,765.92
City of New Orleans - K/R	\$20,091.50	\$4,454,765.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolish vacant commercial property for blight removal.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

Demolition and Admin.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/400
<b># of buildings (non-residential)</b>	0	0/400



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00175

**Activity Title:** Planning - Livingston Parish

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

10/23/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Livingston Parish Council

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$491,376.00
<b>Total Budget</b>	\$0.00	\$491,376.00
<b>Total Obligated</b>	\$0.00	\$491,376.00
<b>Total Funds Drawdown</b>	\$41,220.98	\$416,078.94
<b>Program Funds Drawdown</b>	\$41,220.98	\$416,078.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41,220.98	\$416,078.94
Livingston Parish Council	\$41,220.98	\$416,078.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Planning

**Location Description:**

P.O. Box 427 Livingston, LA 70754

**Activity Progress Narrative:**

Planning.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21329	17972	91227	43.08

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00178</b>
<b>Activity Title:</b>	<b>East Houma Surge Protection Levee &amp; Hurricane Evac</b>

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

0021

**Projected Start Date:**

04/30/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

**To Date**

N/A

\$3,580,024.00

**Total Budget**

\$0.00

\$3,580,024.00

**Total Obligated**

\$0.00

\$3,580,024.00

**Total Funds Drawdown**

\$0.00

\$3,580,024.00

**Program Funds Drawdown**

\$0.00

\$3,580,024.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,580,024.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construct surge levee to create elevated embankment to provide surge protection upstream & improve drainage.

**Location Description:**

Government Tower Building Houma, LA 70361

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/14606



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3349	1353	8062	58.32

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,573,502.00
Total Other Funding Sources	\$1,573,502.00

---



**Grantee Activity Number:** ILTR - 00179

**Activity Title:** Drainage Rehabilitation - Channel Restoration

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

04/06/2010

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Allen Parish Police Jury

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$421,179.00
<b>Total Budget</b>	\$0.00	\$421,179.00
<b>Total Obligated</b>	\$0.00	\$421,179.00
<b>Total Funds Drawdown</b>	\$464.10	\$42,644.22
<b>Program Funds Drawdown</b>	\$464.10	\$42,644.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$464.10	\$42,644.22
Allen Parish Police Jury	\$464.10	\$42,644.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Restore 15 - 20 miles of drainage channels to allow agricultural land to be used for intended purpose

**Location Description:**

Allen Parish

**Activity Progress Narrative:**

Design.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/79200



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1352	919	6297	36.06

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00184

**Activity Title:** Emergency Generator Belle Chasse Highway Reibursem

**Activitiy Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/28/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$435,354.48

**Total Budget**

\$0.00

\$435,354.48

**Total Obligated**

\$0.00

\$435,354.48

**Total Funds Drawdown**

\$0.00

\$435,354.48

**Program Funds Drawdown**

\$0.00

\$435,354.48

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$435,354.48

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded the acquisition of an emergency generator at OHS's Belle Chasse facility in Gretna.

**Location Description:**

2500 Belle Chasse Highway, Gretna, LA 70053

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	51205	35551	195748	44.32

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$163,529.00
Total Other Funding Sources	\$163,529.00

---



**Grantee Activity Number:** ILTR - 00189

**Activity Title:** Broad/Washington Streetscape Project - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/06/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$357,563.16

**Total Budget**

\$0.00

\$357,563.16

**Total Obligated**

\$0.00

\$260,340.70

**Total Funds Drawdown**

\$0.00

\$20,960.00

**Program Funds Drawdown**

\$0.00

\$20,960.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$20,960.00

City of New Orleans - K/R

\$0.00

\$20,960.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Broad/Washington Streetscape design and construction of roadway enhancements include sidewalks, driveways, pedestrian walkway improvements, bikeways, vehicular and pedestrian signalization and signage, landscaping, benches, trash receptacles, bike parking facilities, crosswalks, lighting, public art, pocket park improvements, minor drainage modifications/improvements, and minor curb, gutter, sidewalk, street surface and other improvements where repair and/or transition to adjacent improvements are necessary.

**Location Description:**

South Broad Street from Fourth Street to Louisiana Avenue and on Washington Avenue from South White Street to South Dorgenois Street, New Orleans, LA 701253

**Activity Progress Narrative:**

Design and Planning and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1056



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7668	1961	13488	71.39

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00191

**Activity Title:** Nora Navra Library Acquisition & Construction Proj

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

08/07/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of New Orleans - K/R

**Match Contributed**

**Jul 1 thru Sep 30, 2013**

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$313,700.75

\$313,700.75

\$3,389,622.34

\$313,700.75

\$313,700.75

\$0.00

\$0.00

\$313,700.75

\$313,700.75

\$0.00

**Activity Description:**

The project funded the design, preconstruction and insurance costs for the intended new facility that will be paid from this grant award for the Nora Navra Library. The New Orleans Public Library has decided to renovate the existing library at 1902 St. Bernard Avenue while acquiring several adjacent parcels of land with the intention of expanding the library's footprint.

**Location Description:**

1902 St. Bernard Avenue, New Orleans, LA 70116

**Activity Progress Narrative:**

Design and Planning and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	59954	23382	124986	66.68

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00199  
**Activity Title:** Lafitte Greenway Land Acquisition Project NO1110

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

08/04/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,889,368.32
<b>Total Budget</b>	(\$110,631.68)	\$3,889,368.32
<b>Total Obligated</b>	(\$110,631.68)	\$3,889,368.32
<b>Total Funds Drawdown</b>	\$0.00	\$3,889,368.32
<b>Program Funds Drawdown</b>	\$0.00	\$3,889,368.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,889,368.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project acquires 16.5 acres of land that was previously sold by the City and the Alabama Great Southern Railroad Company. This land will enhance the function of the Lafitte Greenway project, a proposed 3.1 mile bicycle/pedestrian trail and greenway/cultural corridor that connects Armstrong Park with City Park via Bayou St. John and the Marconi Boulevard bike route. Preexisting utilities will be removed and site clearance will be performed.

**Location Description:**

bounded by St. Louis, N. Dorgenois, Lafitte Street, N. Galvez and N. Claiborne Avenue, New Orleans, LA 70119

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/1
<b># of Parcels acquired voluntarily</b>	0	0/4
<b>Total acquisition compensation to</b>	0	0/3800000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	17721	6426	37065	65.15

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00202

**Activity Title:** Michoud Front Door Roadway

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

01/12/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$263,113.00
<b>Program Funds Drawdown</b>	\$0.00	\$263,113.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$263,113.00
City of New Orleans - K/R	\$0.00	\$263,113.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will make substantial infrastructure improvements at the entry-way to the NASA-Michoud Assembly Facility. This project involves design and construction of landscaping, storm drains, installation of solar lighting, and asphalt cold planing and overlay of portions of Old Gentilly Road, as well as expanded roadway improvements from I-510 to Chef Menteur Highway. This activity is part of a much larger project that includes funds from Local Government for the Michoud Facility in I2OC - 00009 in the 2nd Katrina/Rita grant.

**Location Description:**

Old Gentilly Highway between Chef Menteur and I-510

**Activity Progress Narrative:**

Planning and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/3717



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00205S

**Activity Title:** St. Claude Ave. Commercial Corridor Revitalization

**Activity Category:**

Rehabilitation/reconstruction of other non-residential structures

**Project Number:**

0021

**Projected Start Date:**

05/11/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$1,833,100.00

**Total Budget**

\$0.00

\$1,833,100.00

**Total Obligated**

\$0.00

\$1,833,100.00

**Total Funds Drawdown**

\$0.00

\$1,500,000.00

**Program Funds Drawdown**

\$0.00

\$1,500,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,500,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded the acquisition and either clearing or rehabilitation of commercial and residential property in the St. Claude area of New Orleans. One organization that has received funding is the Healing Center in New Orleans.

**Location Description:**

St. Claude Avenue, bounded by Elysian Fields and Delery Street, including all properties within one block of St. Claude Avenue. Additionally, the project footprint includes North Claiborne Avenue - from Tennessee Street to Delery Street in the Lower 9th Ward. Healing Center address; 2372 St. Claude Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1
<b># of Businesses</b>	0	0/9
<b># of Non-business Organizations</b>	0	0/5



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	15387	6742	32021	69.11

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00208

**Activity Title:** Reno Hills Area Sewer Collection System

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/21/2009

**Projected End Date:**

06/14/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Tammany Parish Government

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,785,440.00
<b>Total Budget</b>	\$0.00	\$4,785,440.00
<b>Total Obligated</b>	\$0.00	\$2,875,000.00
<b>Total Funds Drawdown</b>	\$4,798.17	\$214,111.00
<b>Program Funds Drawdown</b>	\$4,798.17	\$214,111.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,798.17	\$214,111.00
St. Tammany Parish Government	\$4,798.17	\$214,111.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity allows for the collection and transportation of sewerage and also covers expanded force mains, some surveying, and residual engineering costs for coordination and inspection for the Reno Hills Sewer Project.

**Location Description:**

Area bounded by Florida, Albert, LaBarre and Wilkerson Streets, Mandeville, LA 70448

**Activity Progress Narrative:**

Design and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/20200



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1519	1318	20150	14.08

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$77,075.00
Total Other Funding Sources	\$77,075.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00209</b>
<b>Activity Title:</b>	<b>Ben Thomas Road Area Sewer Collection System</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0021

**Projected Start Date:**  
12/21/2009

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$194,250.00
<b>Total Budget</b>	(\$25,310.00)	\$194,250.00
<b>Total Obligated</b>	(\$25,310.00)	\$2,104,690.00
<b>Total Funds Drawdown</b>	\$0.00	\$158,032.00
<b>Program Funds Drawdown</b>	\$0.00	\$158,032.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$158,032.00
St. Tammany Parish Government	\$0.00	\$158,032.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Collection and transportation of sewerage

**Location Description:**  
Ben Thomas Road Area, Slidell, LA 70460

**Activity Progress Narrative:**  
Design and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public Improvement</b>	0	0/19600



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	661	186	1383	61.24

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00211

**Activity Title:** Cameron Loop Dredging Project

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/16/2009

**Projected End Date:**

06/03/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,614,449.01
<b>Total Budget</b>	\$80,776.21	\$9,614,449.01
<b>Total Obligated</b>	\$80,776.21	\$9,614,449.01
<b>Total Funds Drawdown</b>	\$0.00	\$9,451,316.15
<b>Program Funds Drawdown</b>	\$0.00	\$9,451,316.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,451,316.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Clear sediment from commercial waterways.

**Location Description:**

Monkey Island Loop (south of Hwy. 82 in Cameron, LA adjacent to the Calcasieu Ship Channel) 70631

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/17424



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$9,356,026.00
Total Other Funding Sources	\$9,356,026.00

---



**Grantee Activity Number:** ILTR - 00213  
**Activity Title:** Bayou Chinchuba Detention Pond

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 12/22/2009

**Projected End Date:**  
 12/31/2014

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Slums and Blight

**Responsible Organization:**  
 St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,299,602.00
Total Budget	\$0.00	\$2,299,602.00
Total Obligated	\$0.00	\$2,299,602.00
Total Funds Drawdown	\$0.00	\$2,299,601.88
Program Funds Drawdown	\$0.00	\$2,299,601.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,299,601.88
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

**Location Description:**

land east of Hwy 59 where it crosses Bayou Chinchuba, Mandeville, LA 70471/ 70448

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1615	1127	18521	14.80

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$468,252.93
Total Other Funding Sources	\$468,252.93

---



**Grantee Activity Number:** ILTR - 00214

**Activity Title:** Cypress Bayou Intermediate Detention Pond

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/22/2009

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Tammany Parish Government

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,347,300.00
<b>Total Budget</b>	(\$38,860.00)	\$5,347,300.00
<b>Total Obligated</b>	(\$38,860.00)	\$5,347,300.00
<b>Total Funds Drawdown</b>	\$39,030.12	\$5,192,113.76
<b>Program Funds Drawdown</b>	\$39,030.12	\$5,192,113.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39,030.12	\$5,192,113.76
St. Tammany Parish Government	\$39,030.12	\$5,192,113.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

**Location Description:**

Cypress Bayou near I-12 and Brittney Drive, Lacombe, LA 70445

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/9228



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2081	1752	9759	39.28

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$649,767.00
Total Other Funding Sources	\$649,767.00

---



**Grantee Activity Number:** ILTR - 00217

**Activity Title:** LaBarre Street Detention Pond and Drainage Improve

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/22/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    St. Tammany Parish Government

**Match Contributed**

**Jul 1 thru Sep 30, 2013**

N/A

\$0.00

\$0.00

\$786,144.40

\$786,144.40

\$0.00

\$0.00

\$786,144.40

\$786,144.40

\$0.00

**To Date**

\$4,927,821.00

\$4,927,821.00

\$4,927,821.00

\$3,060,088.00

\$3,060,088.00

\$0.00

\$0.00

\$3,060,088.00

\$3,060,088.00

\$0.00

**Activity Description:**

Drainage pond construction.

**Location Description:**

This project covers the area along LaBarre Street and the adjoining streets comprising the drainage area in the unincorporated area just north of the city limits of Mandeville, LA

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/27370



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	618	618	6554	18.86

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$531,937.00
Total Other Funding Sources	\$531,937.00

---



**Grantee Activity Number:** ILTR - 00223

**Activity Title:** Consolidated Parish Government Complex

**Activity Category:**

Construction of buildings for the general conduct of government

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

07/27/2010

**Projected End Date:**

07/17/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
<b>Total Funds Drawdown</b>	\$121,645.00	\$150,979.00
<b>Program Funds Drawdown</b>	\$121,645.00	\$150,979.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$121,645.00	\$150,979.00
Plaquemines Parish Government	\$121,645.00	\$150,979.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project proposes to renovate the existing Treatment Unit, Laundry Unit, and Diagnostic and Evaluations Unit Buildings in the Plaquemines Parish Consolidated Government Complex for use by the District Attorney, Clerk of Court, and Assessors offices in Plaquemines Parish.

**Location Description:**

479 F. Edward Hebert Blvd., Belle Chasse, LA 70037

**Activity Progress Narrative:**

Design and Planning and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/3



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00228

**Activity Title:** Dredge & Clear Lakeshore Dr. Boat Ramp at Jackson

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/22/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Mandeville

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

**To Date**

N/A

\$270,870.84

**Total Budget**

\$0.00

\$270,870.84

**Total Obligated**

\$0.00

\$270,870.84

**Total Funds Drawdown**

\$82,860.84

\$270,870.84

**Program Funds Drawdown**

\$82,860.84

\$270,870.84

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$82,860.84

\$270,870.84

City of Mandeville

\$82,860.84

\$270,870.84

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Clear sediment and build retaining wall.

**Location Description:**

3101 East Causeway Approach Mandeville, LA 70448

**Activity Progress Narrative:**

Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/250



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	836	721	5890	26.43

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$42,000.00
Total Other Funding Sources	\$42,000.00

---



**Grantee Activity Number:** ILTR - 00229

**Activity Title:** Acadia Parish Construc. Gov. Build. - UN

**Activity Category:**

Construction of buildings for the general conduct of government

**Project Number:**

0021

**Projected Start Date:**

11/19/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Acadia Parish Police Jury

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$631,769.00
<b>Total Budget</b>	\$0.00	\$631,769.00
<b>Total Obligated</b>	\$0.00	\$631,769.00
<b>Total Funds Drawdown</b>	\$0.00	\$630,473.85
<b>Program Funds Drawdown</b>	\$0.00	\$630,473.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$630,473.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of building for government use

**Location Description:**

Crowley, LA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	18468	10133	57876	49.42

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00230

**Activity Title:** Consolidated Warehouse Facility

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

09/28/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$600,000.00
<b>Total Budget</b>	\$0.00	\$600,000.00
<b>Total Obligated</b>	\$0.00	\$600,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$597,917.00
<b>Program Funds Drawdown</b>	\$0.00	\$597,917.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$597,917.00
Plaquemines Parish Government	\$0.00	\$597,917.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Engineering and construction of a warehouse to store equipment necessary for emergency response.

**Location Description:**

206 Pump Station Rd., Belle Chasse, LA 70037

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00235

**Activity Title:** Southwest LA Entrepreneurial Economic Devl. Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

12/23/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$7,000,000.00

**Total Budget**

\$0.00

\$7,000,000.00

**Total Obligated**

\$0.00

\$7,000,000.00

**Total Funds Drawdown**

\$0.00

\$7,000,000.00

**Program Funds Drawdown**

\$0.00

\$7,000,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$7,000,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Economic Development (Infrastructure improvements and building construction).

**Location Description:**

McNeese State University Campus, Lake Charles, LA 70602

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44528	29366	179026	41.28

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$6,000,000.00
Total Other Funding Sources	\$6,000,000.00

---



**Grantee Activity Number:** ILTR - 00238

**Activity Title:** Program Management and Monitoring

**Activity Category:**

Administration

**Project Number:**

0021

**Projected Start Date:**

02/18/2010

**Benefit Type:**

Area Benefit

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,251,626.00
<b>Total Budget</b>	\$0.00	\$9,251,626.00
<b>Total Obligated</b>	\$0.00	\$9,251,626.00
<b>Total Funds Drawdown</b>	\$259,882.08	\$5,015,797.95
<b>Program Funds Drawdown</b>	\$259,882.08	\$5,015,797.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$259,882.08	\$5,015,797.95
City of New Orleans - K/R	\$259,882.08	\$5,015,797.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00240

**Activity Title:** Sanchez Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,600,000.00
<b>Total Budget</b>	\$0.00	\$5,600,000.00
<b>Total Obligated</b>	\$0.00	\$5,600,000.00
<b>Total Funds Drawdown</b>	\$161,935.63	\$574,737.17
<b>Program Funds Drawdown</b>	\$161,935.63	\$574,737.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$161,935.63	\$574,737.17
City of New Orleans - K/R	\$161,935.63	\$574,737.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project includes the design and construction of a community center in the Lower Ninth Ward neighborhood. The CDBG element of the project will rehabilitate the pool in the community center.

**Location Description:**

1616 Caffin Avenue New Orleans, LA 70117

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5601	2660	12242	67.48

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$13,667,936.00
Private Funds	\$1,360,545.53
Total Other Funding Sources	\$15,028,481.53

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00248</b>
<b>Activity Title:</b>	<b>Public Greenspace Tree Replacement Phase II</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
Under Way

**Project Number:**  
0021

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
08/16/2010

**Projected End Date:**  
12/31/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,250,032.31
<b>Total Budget</b>	\$32.31	\$1,250,032.31
<b>Total Obligated</b>	\$32.31	\$1,250,032.31
<b>Total Funds Drawdown</b>	\$21,533.08	\$712,279.57
<b>Program Funds Drawdown</b>	\$21,533.08	\$712,279.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,533.08	\$712,279.57
City of New Orleans - K/R	\$21,533.08	\$712,279.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund the planting of approximately 1,520 trees, turf refurbishment, arboreal care for 212 trees, 19,200 square feet of walking path restoration and ornamental planting beds consisting of 4,471 shrubs and 41,188 ground covers along the neutral grounds and rights-of-way of strategic corridors and in parks throughout the City of New Orleans.

**Location Description:**

Alcee Fortier Blvd. (Canal to Dwyer); Almonaster Blvd. (Franklin to Law); Bundy Rd. (I-10 to Chef Menteur); Canal Street (Claiborne to Carrollton); Carrollton Avenue (Claiborne to Orleans Avenue); Desaix Boulevard (Moss to Gentilly); Earhart Boulevard (Hamilton St. to Broadway); Esplanade Avenue (from Moss to Rampart); Jefferson Avenue (Claiborne to Tonti); Higgans Boulevard (Almonaster to Alvar); Holiday Drive (Gen. DeGaulle to Gen. Meyer); Mayo Dr. (I-10 to Dwyer); Orleans Avenue (City Park Avenue to Claiborne); Pontchartrain Park Golf Course; Poydras Street (from S. Peters Street to the I-10 overpass), New Orleans, LA

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Linear feet of Public Improvement

0

0/5000

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	76614	34749	188569	59.06

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00249</b>
<b>Activity Title:</b>	<b>Congress Street Roadway Improvement</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0021

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
07/01/2012

**Projected End Date:**  
06/30/2016

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,546,580.00
<b>Total Budget</b>	\$0.00	\$1,546,580.00
<b>Total Obligated</b>	\$0.00	\$1,516,580.00
<b>Total Funds Drawdown</b>	\$0.00	\$7,105.39
<b>Program Funds Drawdown</b>	\$0.00	\$7,105.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,105.39
City of New Orleans - K/R	\$0.00	\$7,105.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Congress Street Roadway Improvement Project is a public improvements activity eliminating SB. CNO Dept of Public Works is sponsor organization.

**Location Description:**

Congress Street between Hayne Boulevard to Chef Meneur Highway (U.S. Highway 90).

**Activity Progress Narrative:**

Design and Planning and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public Improvement</b>	0	0/4752



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1813	1698	8045	43.64

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,953,874.00
Total Other Funding Sources	\$1,953,874.00

---



**Grantee Activity Number:** ILTR - 00250

**Activity Title:** Twin Oaks Drainage Project

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

08/11/2010

**Projected End Date:**

12/31/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Lafourche Parish Council

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,294,986.04
<b>Total Budget</b>	\$0.00	\$1,294,986.04
<b>Total Obligated</b>	\$0.00	\$1,549,238.00
<b>Total Funds Drawdown</b>	\$149,028.97	\$1,224,244.03
<b>Program Funds Drawdown</b>	\$149,028.97	\$1,224,244.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$149,028.97	\$1,224,244.03
Lafourche Parish Council	\$149,028.97	\$1,224,244.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of approximately 1,260 L.F of sub-surface storm water drainage system & associated catch basins.

**Location Description:**

Twin Oaks Subdivision, Raceland, LA 70394

**Activity Progress Narrative:**

Construction and Design.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1260



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	284	215	880	56.70

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00257

**Activity Title:** High Hope Road Area

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

11/04/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/22/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Police Jury

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,021,358.00
<b>Total Budget</b>	\$0.00	\$2,021,358.00
<b>Total Obligated</b>	\$0.00	\$2,021,358.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,021,358.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,021,358.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,021,358.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construct new outfall to divert waters to Houston River.

**Location Description:**

Sulphur, LA 70663

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/7100



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	292	390	1939	35.17

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,528,642.00
Total Other Funding Sources	\$1,528,642.00

---



**Grantee Activity Number:** ILTR - 00260

**Activity Title:** Street Light Repairs

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

12/23/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,038,525.91
<b>Total Budget</b>	\$0.00	\$22,038,525.91
<b>Total Obligated</b>	\$0.00	\$22,000,000.00
<b>Total Funds Drawdown</b>	\$5,727,264.25	\$15,519,316.18
<b>Program Funds Drawdown</b>	\$5,727,264.25	\$15,519,316.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,727,264.25	\$15,519,316.18
City of New Orleans - K/R	\$5,727,264.25	\$15,519,316.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project reimburses the City of New Orleans for repairs and replacements of wirings and light fixtures for the streetlights spread throughout the city. In addition, this activity includes project management services.

**Location Description:**

New Orleans, citywide

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/894538



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00261

**Activity Title:** University Medical Center (UMC)House Moving/Dry-In

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

05/11/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

**To Date**

N/A

\$148,595.49

**Total Budget**

\$0.00

\$148,595.49

**Total Obligated**

\$0.00

\$148,595.49

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project removes two (2) historically significant residential structures from the University Medical Center (UMC) project site footprint, and an interim move of eight (8) structures to the area of a temporary staging site; and relocate the residential structures to available lots located throughout the City of New Orleans.

**Location Description:**

University Medical Center project site footprint bounded by Canal Street, Tulane Avenue, South Claiborne Avenue, and South Galvez Street

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/10
<b># of buildings (non-residential)</b>	0	0/1
<b># of Public Facilities</b>	0	0/2
<b># of Businesses</b>	0	0/3



# of Non-business Organizations	0	0/3
---------------------------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ILTR - 00267</b>
<b>Activity Title:</b>	<b>NORA D-CDBG Administration and Project Delivery</b>

**Activity Category:**

Administration

**Project Number:**

0021

**Projected Start Date:**

08/03/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/03/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$2,112,062.58

**Total Budget**

\$0.00

\$2,112,062.58

**Total Obligated**

\$0.00

\$2,487,500.00

**Total Funds Drawdown**

\$238,019.54

\$1,236,595.35

**Program Funds Drawdown**

\$238,019.54

\$1,236,595.35

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$238,019.54

\$1,236,595.35

City of New Orleans - K/R

\$238,019.54

\$1,236,595.35

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project covers costs of the New Orleans Redevelopment Authority (NORA) for project designs, implementation, staff time and administrative costs associated with administration of the Disaster CDBG funding and delivery.

**Location Description:**

1340 Poydras Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00271

**Activity Title:** Public Facilities Environ. Testing & Remediation

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

10/21/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

10/20/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,408,398.80
<b>Total Budget</b>	\$0.00	\$3,408,398.80
<b>Total Obligated</b>	\$0.00	\$3,408,398.80
<b>Total Funds Drawdown</b>	\$353,857.31	\$857,858.87
<b>Program Funds Drawdown</b>	\$353,857.31	\$857,858.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$353,857.31	\$857,858.87
City of New Orleans - K/R	\$353,857.31	\$857,858.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will use funds for environmental testing and contaminant remediation for parks and playgrounds throughout the city of New Orleans, as well as for public facility recovery project with insufficient funding for these purposes.

**Location Description:**

Palmer Park, S. Claiborne @ S. Carrollton, New Orleans, LA 70118; Evans Playground, 5100 LaSalle St., New Orleans, LA 70115; Danneel Playground 5501 St. Charles Ave., New Orleans 70115; Taylor Playground 3101 Washington Ave., New Orleans, LA 70125; Burke Playground, 2524 Annunciation St., New Orleans, LA 70130; Annunciation Playground, 800 Race St., New Orleans, LA 70130; Van McMurray Playground, 2000 Phillip St., New Orleans, LA 70113; A.L. Davis Playground, 2600 LaSalle St., New Orleans, LA 70113; Hunterfield Playground, 1600 N. Claiborne Ave., New Orleans, LA 70116; Treme Center Playground, 1400 St. Phillip St., New Orleans, LA 70116; Lemann II Playground, 1600 Lafitte St., New Orleans, LA 70112; Easton Playground 600 N. Lopez St., New Orleans 70119; Stallings Center Playground, 1900 Desire St., New Orleans, LA 70117; Sam Bonart Playground, Forstall & Marias St., New Orleans, LA 70117; Village De L'est Playground, 13512 Granville St., New Orleans, LA 70129

**Activity Progress Narrative:**

Demolition.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/18

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00272

**Activity Title:** Bodenger Playground Project

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/20/2011

**Projected End Date:**

12/20/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$200,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$200,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$200,000.00
City of New Orleans - K/R	\$0.00	\$200,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project uses CDBG funds to dispose of ten (10) storm-damaged electrical poles in Bodenger Playground and replace them with high mast lighting. This activity also identifies soil lead testing and production of a geotechnical soils report.

**Location Description:**

3000 Memorial Park Drive, New Orleans, LA 70114

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2247	739	4339	68.82

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$17,264.25
Total Other Funding Sources	\$17,264.25

---



**Grantee Activity Number:** ILTR - 00274  
**Activity Title:** Univ. Med. Ctr. (UMC) Infrastructure Improvements

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 12/06/2011

**Projected End Date:**  
 12/06/2014

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,351,404.51
<b>Total Budget</b>	\$0.00	\$3,351,404.51
<b>Total Obligated</b>	\$0.00	\$3,351,404.51
<b>Total Funds Drawdown</b>	\$186,342.40	\$500,892.23
<b>Program Funds Drawdown</b>	\$186,342.40	\$500,892.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$186,342.40	\$500,892.23
City of New Orleans - K/R	\$186,342.40	\$500,892.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project undertakes infrastructure improvements to facilitate the development of the new University Medical Center (UMC). This includes site clearance, drainage improvements, ATT fiber relocation, sewer improvements, utility connections, and street improvements in the footprint of the UMC..

**Location Description:**

UMC footprint bounded by Canal Street, South Claiborne Avenue, Tulane Avenue and South Galvez Street, New Orleans, 70112

**Activity Progress Narrative:**

Construction.  
 Desirae Williams  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00281

**Activity Title:** Sharp Road and Century Oaks

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

05/01/2014

**Projected End Date:**

05/01/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Tammany Parish Government

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,785,967.30
<b>Total Budget</b>	\$1,785,967.30	\$1,785,967.30
<b>Total Obligated</b>	\$1,785,967.30	\$1,785,967.30
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds road and drainage improvements for Sharp Road in St. Tammany Parish.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/2500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	350	514	6529	13.23

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00282  
**Activity Title:** Lapin St., Quail Creek and Forest Brook Drain. Imp

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 05/01/2014

**Projected End Date:**  
 05/01/2015

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Slums and Blight

**Responsible Organization:**  
 St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,891,799.70
Total Budget	\$2,891,799.70	\$2,891,799.70
Total Obligated	\$2,891,799.70	\$2,891,799.70
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

This activity funds road and drainage improvements for Lapin Road in St. Tammany Parish.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7000



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00283

**Activity Title:** Gernon Brown Gym

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

12/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,480,032.00
<b>Total Budget</b>	\$0.00	\$1,480,032.00
<b>Total Obligated</b>	\$0.00	\$1,480,032.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is for the repair and renovation of the Gernon Brown Gym.

**Location Description:**

1001 Harrison Avenue, New Orleans, LA 70124

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9448	4524	39232	35.61

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$48,995.00
Private Funds	\$373,785.00
Total Other Funding Sources	\$422,780.00

---



**Grantee Activity Number:** ILTR - 00284

**Activity Title:** Joseph Bartholomew Multi-Purpose Community Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

12/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    City of New Orleans - K/R

**Match Contributed**

**Jul 1 thru Sep 30, 2013**

N/A

\$0.00

\$0.00

\$209,840.84

\$209,840.84

\$0.00

\$0.00

\$209,840.84

\$209,840.84

\$0.00

**To Date**

\$1,200,000.00

\$1,200,000.00

\$1,200,000.00

\$209,840.84

\$209,840.84

\$0.00

\$0.00

\$209,840.84

\$209,840.84

\$0.00

**Activity Description:**

This activity funds the construction of a multi-purpose community center as part of the rebuilding/renovation/rehabilitation of a golf course clubhouse ravaged by flooding after Hurricane Katrina.

**Location Description:**

6520 Congress Drive, New Orleans, LA 70126

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8037	3456	16952	67.80

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$726,303.03
Private Funds	\$2,384,986.87
Total Other Funding Sources	\$3,111,289.90

---



**Grantee Activity Number:** ILTR -Budget for Orleans Parish Projects in Review

**Activity Title:** ILTR -Budget for Orleans Parish Projects in Review

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

09/17/2007

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$3,890,417.06

**Total Budget**

\$0.00

\$3,890,417.06

**Total Obligated**

(\$0.04)

\$9,067,721.26

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Land (HLAS)

**Activity Title:** Land (HLAS)

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

0009

**Projected Start Date:**

03/01/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

05/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,068,630.86
<b>Total Budget</b>	\$0.00	\$2,068,630.86
<b>Total Obligated</b>	\$0.00	\$2,070,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,068,630.86
<b>Program Funds Drawdown</b>	\$0.00	\$2,068,630.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,068,630.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Land Assembly component of the housing program will serve as an additional way to jump-start development in the communities that lost the most housing as a result of hurricanes Katrina and Rita. This will be done by providing seed money to acquire multiple properties in good locations for replacement housing and package them for sale or grant to maximize further affordable housing development for example, to developers using CDBG-supported LIHTC tax incentives to develop rental housing, to supportive housing developers, to self-help ownership housing developers, etc. This program component will operate only in those jurisdictions where: 1. These activities are requested or supported by local governments; and 2. Local governments have substantially engaged in the planning work required to target areas that are suitable for the development of replacement housing. A total of \$2,070,000 of CDBG funds are budgeted for capital to purchase residential properties as well as operating costs. The capital used to purchase properties will be recycled through sales of properties to developers. As a related activity, properties assembled through buy-out programs, funded through the State's homeowner assistance program, might be offered at below-market costs to developers of affordable or special needs housing. One of the targets of these sales of State-purchased properties would be to encourage the development of mixed income developments that include renters with incomes below 40% of area median income. If such assembled properties were not purchased and developed by affordable developers in accordance with strict income requirements, they still might carry a requirement that a certain percentage of the units developed on CDBG assembled land would be affordable with less stringent income and pricing requirements, but still ensuring that mixed-income developments occur in redevelopment areas. However, the \$2 million Land Assembly fund is fundamentally different from and should not be confused with the buyout provisions of the Homeowner Assistance Program. This budget line item is not intended for purchases of single-family homes. Instead, the intention is to contract out to one or more qualified organizations that can identify suitable sites for housing development in the most distressed parishes and obtain options on them. The State intends, through contractual arrangements, to fund a small team of property acquisition experts who will scout out, analyze and obtain options on suitable sites that are not currently on the open market. These could include surplus properties held by government agencies, nonprofits, churches and businesses. Some might be Brownfield sites that could be cleaned up quickly and at feasible costs. This Land Assembly operation would result in assignable options in the name of the State of Louisiana or some designated quasi-public entity. These options, in turn, would be offered to developers on an open, competitive basis.



## Location Description:

Disaster affected parishes

## Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	66/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
	# of Households	0	0	0
# of Persons	404867	248723	1518570	43.04
# Renter Households	0	0	0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>Piggyback - Douglas &amp; Andry (HTXC-)</b>
<b>Activity Title:</b>	<b>Piggyback - Douglas &amp; Andry (HTXC-)</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Planned

**Project Number:**  
0002

**Project Title:**  
Housing for Renters - Multi-family

**Projected Start Date:**  
05/30/2006

**Projected End Date:**  
05/29/2036

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Douglas & Andry Sustainable Apartments, LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,700,000.00
<b>Total Budget</b>	(\$2,700,000.00)	\$2,700,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

18 unit energy efficient "Green" development in the Lower 9th Ward of New Orleans, LA.

**Location Description:**

Orleans Parish.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of buildings (non-residential)</b>	0	0/0
<b># of Public Facilities</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	0/18
# of Multifamily Units	0	0/18

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/9	0/18	0
# Renter Households	0	0	0	0/3	0/9	0/18	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Piggyback - Old Morrison Homes (HTXC-63)

**Activity Title:** Piggyback - Old Morrison Homes (HTXC-63)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

02/25/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

02/25/2040

**Completed Activity Actual End Date:**

**Responsible Organization:**

Old Morrison Partners, LP

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,432,640.00
<b>Total Budget</b>	\$0.00	\$1,432,640.00
<b>Total Obligated</b>	\$1,432,640.00	\$1,432,640.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

38 scattered site single family rental homes.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	38/38

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	38/38
<b># of Singlefamily Units</b>	0	38/38



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/8	24/30	37/38	100.00
# Renter Households	0	0	0	13/8	24/30	37/38	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Piggyback - Orleans Place (HTXC-64)

**Activity Title:** Piggyback - Orleans Place (HTXC-64)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

03/12/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

03/12/2040

**Completed Activity Actual End Date:**

**Responsible Organization:**

Maumas Partners, LP

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,859,650.00
<b>Total Budget</b>	\$0.00	\$2,859,650.00
<b>Total Obligated</b>	\$2,859,650.00	\$2,859,650.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

60 single family rentals.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	60/60
<b># of Multifamily Units</b>	0	60/60



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	48/12	12/48	60/60	100.00
# Renter Households	0	0	0	48/12	12/48	60/60	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Piggyback - Program Delivery (HTXC)</b>
<b>Activity Title:</b>	<b>Piggyback - Program Delivery (HTXC)</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0002

**Project Title:**  
Housing for Renters - Multi-family

**Projected Start Date:**  
05/30/2006

**Projected End Date:**  
05/30/2045

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,747.00
<b>Total Budget</b>	\$2,700,000.00	\$13,747.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,316,291.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is a bucket for all unbudgeted Piggyback projects and administrative costs.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b># of Public Facilities</b>	0	0/0
<b># of Non-business Organizations</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units

0

0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Piggyback PIA

**Activity Title:** Piggyback PIA

**Activity Category:**

Administration

**Project Number:**

0066

**Projected Start Date:**

01/01/1999

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Piggyback PIA

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$42,371.00	\$501,124.92
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Program Income was collected this quarter on the following Piggyback Loan and placed in this activity:

Georgetown Manor

Laurie Brown

>Data Manager

>225 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Planning (PLAN)

**Activity Title:** Planning (PLAN)

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0091

**Project Title:**

Planning

**Projected Start Date:**

05/09/2006

**Projected End Date:**

06/30/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

**Jul 1 thru Sep 30, 2013**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$15,500,000.00

**Total Budget**

\$0.00

\$15,500,000.00

**Total Obligated**

\$0.00

\$15,500,000.00

**Total Funds Drawdown**

\$0.00

\$13,826,922.59

**Program Funds Drawdown**

\$0.00

\$13,826,922.59

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$13,826,922.59

Associated Reporters Inc

\$1,527.60

\$1,527.60

Calcasieu Parish Police Jury

\$30,112.44

\$239,417.80

Cameron Parish Police Jury

\$104,656.40

\$189,232.98

City of New Orleans - K/R

\$336,338.11

\$336,338.11

Concordia LLC

\$51,375.00

\$51,375.00

Covalent Logic, LLC

\$20,550.00

\$20,550.00

Gregory C. Rigamer & Assoc. Inc.

\$208,165.62

\$285,980.72

Iberia Parish

\$39,125.63

\$182,700.00

ICF Incorporated LLC.

\$344,250.97

\$344,250.97

Lafourche Parish Council

\$0.00

\$67,604.86

Louisiana Public Health Institute.

\$274,058.18

\$274,058.18

Louisiana Recovery Authority

(\$3,593,315.05)

\$8,570,825.88

Louisiana State University

\$0.00

\$48,987.88

Office of Community Development (OCD), Disaster Recovery

\$0.00

\$435,684.10

Office of Computing Services

\$0.00

\$847.75

Plaquemines Parish Government

\$0.00

\$0.00

St. Bernard Parish Government

\$0.00

\$0.00

St. Tammany Parish Government

\$0.00

\$0.00

Tangipahoa Parish

\$0.00

\$182,700.00

Technology Engineers Inc

\$54,130.00

\$54,130.00



Terrebonne Parish	\$129,025.10	\$216,216.53
The New Orleans Community Support Foundation.	\$2,000,000.00	\$2,000,000.00
University Medical Center Management Corporation	\$0.00	\$324,494.23
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads long-term community and regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

### Location Description:

Disaster affected parishes.

### Activity Progress Narrative:

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	1177322	713210	4332884	43.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** Rapid Rehousing - ADMIN (HRRP)

**Activity Title:** Rapid Rehousing - ADMIN (HRRP)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

Housing for Renters - Single Family

**Projected Start Date:**

08/11/2009

**Projected End Date:**

08/16/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

08/16/2013

**National Objective:**

Low/Mod

**Responsible Organization:**

Mir, Fox, & Rodriguez

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$79,487.46
<b>Total Budget</b>	\$0.00	\$79,487.46
<b>Total Obligated</b>	\$0.00	\$125,000.00
<b>Total Funds Drawdown</b>	\$3,916.66	\$79,487.46
<b>Program Funds Drawdown</b>	\$3,916.66	\$79,487.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,916.66	\$79,487.46
Mir, Fox, & Rodriguez	\$3,916.66	\$79,487.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides funding for the administration of the Rapid Rehousing program by Mir, Fox, & Rodriguez.

**Location Description:**

N/A

**Activity Progress Narrative:**

Final payments to MFR for closeout process.  
Adrienne Duncan  
Program Manager  
225 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Rapid Rehousing - LMI/PL/PD (HRRP)</b>
<b>Activity Title:</b>	<b>Rapid Rehousing - LMI/PL/PD (HRRP)</b>

**Activity Category:**

Relocation payments and assistance

**Project Number:**

0003

**Projected Start Date:**

08/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

08/16/2013

**Completed Activity Actual End Date:**

08/16/2013

**Responsible Organization:**

Mir, Fox, & Rodriguez

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,811,307.97
<b>Total Budget</b>	\$0.00	\$4,811,307.97
<b>Total Obligated</b>	\$0.00	\$4,875,000.00
<b>Total Funds Drawdown</b>	\$13,925.92	\$4,857,450.61
<b>Program Funds Drawdown</b>	\$13,925.92	\$4,857,450.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,925.92	\$4,857,450.61
Mir, Fox, & Rodriguez	\$13,925.92	\$4,315,731.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

These resources are available to all Louisiana residents impacted by the hurricanes of 2005, and will be available to families earning 80% AMI and below that are treated with homelessness. Currently, there is \$9 million remaining in the Rapid Re-Housing program. These funds pay for temporary rental assistance, utility connections and other costs under the program in order to protect an individual from the threat of homelessness.

**Location Description:**

Hurricane Katrina/Rita affected parishes.

**Activity Progress Narrative:**

Final payments to MFR for closeout process.  
 Adrienne Duncan  
 Program Manager  
 225 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	979/1532	71/72	1270/1604	82.68
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	979/1532	71/72	1270/1604	82.68

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Ratepayer Mitigation - LMI (IRMP)

**Activity Title:** Ratepayer Mitigation - LMI (IRMP)

**Activity Category:**

Privately owned utilities

**Project Number:**

0023

**Projected Start Date:**

02/09/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Privately Owned Utilities

**Projected End Date:**

06/25/2010

**Completed Activity Actual End Date:**

09/17/2013

**Responsible Organization:**

Entergy of New Orleans

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000,000.00
<b>Total Budget</b>	\$0.00	\$200,000,000.00
<b>Total Obligated</b>	\$0.00	\$200,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$200,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$200,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$200,000,000.00
Entergy of New Orleans	\$0.00	\$200,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the Ratepayer Mitigation Program; outlined in Action Plan One, Amendment 6; on February 9, 2007, to defray gas and electric utility system repair cost in an effort to mitigate rate increases that would otherwise be passed on to the New Orleans gas and electric utility ratepayers. The 118,800 people this program is designed to benefit is 54% of the total New Orleans population.

**Location Description:**

Disaster affected parishes

**Activity Progress Narrative:**

Due to the closeout being completed this quarter, the closeout letter is attached this quarter.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/1
<b># of Linear feet of Public Improvement</b>	0	0/1214400



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%
	175621	79523	467013 54.63

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Activity Supporting Documents

Update Date	Update User	Document Name
09/23/2013	Joseph Rossman	Entergy New Orleans_IRMP-0001_CEA 648349_Final Closeout CEA.PD

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**Grantee Activity Number:** Road Home-UN (HAOO)

**Activity Title:** Road Home-UN (HAOO)

**Activity Category:**

Payment for compensation and incentives (Louisiana only)

**Project Number:**

0065

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

05/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

ICF International Emergency Management, LLC

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,762,960,499.04
<b>Total Budget</b>	\$0.00	\$1,762,960,499.04
<b>Total Obligated</b>	\$0.00	\$1,762,960,499.04
<b>Total Funds Drawdown</b>	\$2,135.30	\$1,762,887,391.08
<b>Program Funds Drawdown</b>	\$2,135.30	\$1,762,826,761.57
<b>Program Income Drawdown</b>	\$0.00	\$60,629.51
<b>Program Income Received</b>	\$0.00	\$60,629.51
<b>Total Funds Expended</b>	\$0.00	\$1,762,960,499.04
HGI Catastrophe Service, LLC	\$0.00	\$1,044,399.32
ICF International Emergency Management, LLC	\$0.00	\$1,761,916,099.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Road Home-LMI (HAOO) Activity Description.

**Location Description:**

See Road Home-LMI (HAOO) Location Description.

**Activity Progress Narrative:**

Difference between Total Funds Drawdown and Total Funds Expended is contract retainage.

Karen Bourgeois  
Financial Analyst  
225 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	95/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	60376/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	60376/55500	0.00
# Owner Households	0	0	0	0/0	0/0	60376/55500	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$515,808,367.00
Total Other Funding Sources	\$515,808,367.00

---



<b>Grantee Activity Number:</b>	<b>Small Loan - PD (ESLG)</b>
<b>Activity Title:</b>	<b>PD for Loan &amp; Grant Programs</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/09/2007

**Projected End Date:**

06/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Louisiana Department of Economic Development

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,628,417.56
<b>Total Budget</b>	\$0.00	\$10,628,417.56
<b>Total Obligated</b>	\$0.00	\$11,531,719.74
<b>Total Funds Drawdown</b>	\$30,518.70	\$10,607,059.26
<b>Program Funds Drawdown</b>	\$30,518.70	\$10,607,059.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$110,539.51)	\$10,611,472.19
American Office Machines, Inc.	\$0.00	\$214.80
AT&T Computer Sciences Corporation	\$0.00	\$61.66
AT&T Mobility II LLC DBA AT&T Mobility	\$31.44	\$1,412.16
Call One Inc.	\$0.00	\$532.50
Cellco Partnership, DBA Verizon Wireless	\$34.98	\$739.79
Chevron USA	\$0.00	\$58.79
Dell Marketing LP State & Local Governments	\$0.00	\$15.93
Downhome Solutions	\$0.00	\$4,280.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$32.00	\$1,191.40
East Skelly LLC	\$0.00	\$5,759.14
Entergy Gulf States Inc.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$6.84
FuelTrac Inc.	\$60.88	\$1,547.88
Help Software Systems Inc. DBA Help Solutions	\$0.00	\$20,544.25
Louisiana Department of Economic Development	(\$127,437.60)	\$10,228,582.54
Louisiana Office of Telecommunications Management	\$1,180.71	\$10,229.45
Louisiana Solutions, LLC	\$0.00	\$1,279.75
Office Facilities Corporation Division of Administration Office	\$13,690.44	\$82,144.85
Office of Community Development (OCD), Disaster Recovery	\$14.95	\$222,928.28
Office of Computing Services	\$1,685.97	\$24,392.55



Sharp Electronics Corp. Government Sales	\$88.36	\$699.75
Standard Parking Corporation Heal Garage	\$78.36	\$2,376.57
State Buildings IAT	\$0.00	\$252.24
Unisource Worldwide, Inc.	\$0.00	\$125.56
Verizon Wireless Services LLC	\$0.00	\$1,230.50
Voyager Fleet Systems Inc.	\$0.00	\$839.00
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$0.00	\$26.01
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

This activity provides funding for the administration of the Small Firm Loan & Grant Programs.

### Location Description:

N/A

### Activity Progress Narrative:

Expenditures this quarter are related to administrative costs associated with ongoing monitoring of subrecipients and loan provides to small businesses through this program.

Lauren Tichenor

>Economic Development Manager

>(225) 219-9600

The total expended this quarter for responsible org. Office of Community Development (OCD), Disaster Recovery Unit (DRU) was \$87.12. During the 1st quarter of 2013, the amount expended by this responsible org. was over stated by \$72.17. The error was identified this quarter and corrected.

Laurie Brown

K/R Reporting Manager

225 219-9600

The difference between the total disbursed and total expended can be explained by timing issues. Please see attached reconciliation.

Karen Bourgeois

Financial Analyst

225 219-9600

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents**

Update Date	Update User	Document Name
01/22/2014	Laurie Brown	ESLG - PD - 3rd Quarter 2013 Final Reconciliation.xlsx

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**Grantee Activity Number:** Small TA - LMI (ETAS)

**Activity Title:** Small TA - LMI (ETAS)

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

06/16/2010

**Completed Activity Actual End Date:**

08/26/2010

**Responsible Organization:**

Louisiana Department of Economic Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,579,247.01
<b>Total Budget</b>	\$0.00	\$3,579,247.01
<b>Total Obligated</b>	\$0.00	\$3,579,247.01
<b>Total Funds Drawdown</b>	\$0.00	\$3,579,247.01
<b>Program Funds Drawdown</b>	\$0.00	\$3,579,247.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,579,247.01
Louisiana Department of Economic Development	\$0.00	\$3,579,247.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1559/1559

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	2788/2788	2788/2788	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Small TA - UN (ETAS)

**Activity Title:** Small TA - UN (ETAS)

**Activity Category:**

Public services

**Activity Status:**

Completed

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/15/2006

**Projected End Date:**

06/16/2010

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

08/26/2010

**National Objective:**

Urgent Need

**Responsible Organization:**

Louisiana Department of Economic Development

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,260,386.94
<b>Total Budget</b>	\$0.00	\$6,260,386.94
<b>Total Obligated</b>	\$0.00	\$6,260,386.94
<b>Total Funds Drawdown</b>	\$0.00	\$6,260,386.94
<b>Program Funds Drawdown</b>	\$0.00	\$6,260,386.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,260,386.94
Louisiana Department of Economic Development	\$0.00	\$6,260,386.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		2355/2355	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	3477/3477	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Support HSG (HSHO)

**Activity Title:** Support HSG (HSHO)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0040

**Project Title:**

Public Services

**Projected Start Date:**

05/30/2006

**Projected End Date:**

12/30/2016

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Department of Health and Hospitals

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$46,750,000.00
<b>Total Budget</b>	\$0.00	\$46,750,000.00
<b>Total Obligated</b>	\$0.00	\$46,750,000.00
<b>Total Funds Drawdown</b>	\$2,003,866.97	\$45,756,953.94
<b>Program Funds Drawdown</b>	\$2,003,866.97	\$45,756,953.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,003,866.97	\$45,756,953.94
Louisiana Department of Health and Hospitals	\$2,003,866.97	\$45,756,953.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the Supportive Housing Services program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. This program is planned to assist 3,000 low income people by providing them with new access to a service.

**Location Description:**

Disaster Affected Parishes.

**Activity Progress Narrative:**

86 new PSH households received services in the 3rd quarter of 2013. This brought the total number of households receiving assistance since the inception of the program to 5693. All of the households served have incomes below 50% AMI. >44 of the 86 households served are female headed households. 34 of the households were served in the New Orleans Metro area. Of the 86 households served, 43 were homeless and 31 individuals were chronically homeless. At the end of the 3rd Quarter 2013, there are a total of 3068 female headed households served and 3414 served in the New Orleans Metro area. Since the beginning of the program, 1665 homeless and 827 chronically homeless households have received supportive services.

Eileen Fisher

>Louisiana Housing Authority



### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	86	0	86	5693/3000	0/0	5693/3000	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Tourism (ECRT)

**Activity Title:** Tourism (ECRT)

**Activity Category:**

Tourism (Waiver Only)

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

03/09/2012

**Completed Activity Actual End Date:**

05/13/2013

**Responsible Organization:**

Louisiana Department of Culture, Recreation and Tourism

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$28,425,065.57
<b>Total Budget</b>	\$0.00	\$28,425,065.57
<b>Total Obligated</b>	\$0.00	\$28,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$28,425,065.57
<b>Program Funds Drawdown</b>	\$0.00	\$28,425,065.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$28,425,065.57
Louisiana Department of Culture, Recreation and Tourism	\$0.00	\$28,425,065.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In 2004, the State of Louisiana hosted 24.6 million visitors, of which 76 percent were from outside of the State. Those 24.6 million visitors spent \$9.9 billion in the State and contributed \$600 million in state and local tax revenues (Source: Travel Industry Association of America). Out-of-state tourists come to Louisiana as a result of marketing and promotion of Louisiana's many cultural and natural assets, family recreation destinations, and various special events Louisiana hosts each year. South Louisiana is the largest draw for the State's tourism and convention business. Prior to the storms, tourism was the second largest industry in the State in terms of employment (Louisiana Office of Tourism), and the cultural economy was the fastest growing industry in the State (Source: Louisiana: Where Culture Means Business, Mt. Auburn Associates, July 31, 2005). The tourism and cultural industries combined sustained 260,000 jobs for Louisiana residents. This funding will be allocated to local tourism agencies and bureaus to promote recovery tourism in their areas. Activities to be funded include advertising and event promotions.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Total People reached through	0	1304296/13042
# of Posted Advertisements for	0	68868912/6888
# of Distributed Materials	0	280200/253000
Total Visitor Spending	0	9500000000/95
Number of new visitors attracted	0	24400000/2440
# of events held	0	41/5

## Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	140000/0	0

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
	1177322	713210	4332884	43.63

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Workforce (ERWT)

**Activity Title:** Workforce (ERWT)

**Activity Category:**

Public services

**Activity Status:**

Completed

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/15/2006

**Projected End Date:**

02/17/2012

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Workforce Commission

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$37,053,632.31
<b>Total Budget</b>	\$0.00	\$37,053,632.31
<b>Total Obligated</b>	(\$0.05)	\$37,053,632.31
<b>Total Funds Drawdown</b>	\$0.00	\$37,053,632.31
<b>Program Funds Drawdown</b>	\$0.00	\$37,053,632.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$37,053,632.31
Louisiana Workforce Commission	\$0.00	\$37,053,632.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricanes Katrina and Rita dealt a devastating blow to the economic engine in South Louisiana. Approximately 360,000 Louisiana citizens are estimated to have been displaced outside of the State (LRA analysis of population estimates). Some 1.3 Million FEMA applicants were scattered across 50 states by Hurricane Katrina alone (FEMA). It is reported that approximately 18,000 businesses were severely damaged or destroyed, and 220,000 jobs are estimated to have been lost due to the hurricanes (BLS). The loss of jobs from the hurricanes impacted every sector from healthcare and construction to retail and tourism. The Recovery Workforce Training Program (RWTP) will address the loss of jobs and the re-employment of our workforce as a top priority in the recovery of the impacted areas and the long-term recovery of the State's overall economy. The program is centered on three inter-related factors critical to the recovery of Louisiana's economy: the return of the displaced workforce; the retention of the existing workforce; and a concerted effort to increase skills development for new jobs in sectors related to the immediate and long-term recovery and rebuilding efforts and the future of our economy. This program is planned to train 9,526 people total to be productive members of the workforce. 4,858 will be in the moderate income range.

**Location Description:**

Disaster-impacted Louisiana parishes.

**Activity Progress Narrative:**

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	22673/22673	28632/22673	79.19

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	477
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	1897
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	18

