

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for June 2020

Report Date: 7/1/2020

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	61.95%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	1,708,407,000	1,708,407,000	

Housing Programs	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 05/31/2020	Expenditures thru 06/30/2020	Monthly Expenditures	Total Remaining Balance
Homeowner Program*	1,108,044,981	1,065,280,000	42,764,981	892,816,853	904,806,900	11,990,048	203,238,081
Solution 4	55,851,925	55,851,925	-	12,440,670	12,985,151	544,481	41,337,251
Pecan Acres**	-	-	-	1,475,168	1,529,523	54,355	
Interim Housing	40,000,000	40,000,000	-	2,622,144	2,812,243	190,099	37,187,757
Flood Insurance Assistance Program	1,000,000	1,000,000	-	214,999	229,195	14,197	770,805
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	5,129,841	5,129,841		41,818,043
Neighborhood Landlord Program Phase II	11,000,000	11,000,000	-	43,000	43,000		10,957,000
Multifamily Rental Gap Program	22,515,518	22,515,518	-	11,614,028	11,614,028		10,901,490
Piggyback Program ***	79,756,303	79,756,303	-	7,237,729	7,096,015	(141,714)	72,660,288
Rapid Rehousing Program	21,000,000	21,000,000	-	8,530,115	8,611,270	81,155	12,388,730
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	812,451	1,036,387	223,936	3,963,613
Resilient and Mixed Income Piggyback Program	34,810,709	34,810,709	-	14,464	302,988	288,524	34,507,721
Neighborhood Stabilization Housing Initiative Prog	10,000,000	10,000,000	-	-	-		10,000,000
Soft Second Program	6,000,000	6,000,000	-	240,954	240,954		5,759,046
Safe Haven Program	4,000,000	4,000,000	-	-	-		4,000,000
	1,445,927,320	1,401,214,455	44,712,865	943,192,416	956,437,497	13,245,081	489,489,823

Infrastructure Programs	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 05/31/2020	Expenditures thru 06/30/2020	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000	-	20,015,574	20,030,620	15,046.30	94,969,380
First Responders Public Services *	8,000,000	1,691,140	6,308,860	1,011,585	1,011,585		6,988,415
Watershed Modeling and Planning *	16,600,800	15,067,670	1,533,130	2,280,294	2,390,662	110,368.67	14,210,138
Regional Capacity Building Grant	3,200,000	3,200,000	-	-	-		3,200,000
	142,800,800	134,958,810	7,841,990	23,307,453	23,432,868	125,415	119,367,932

Economic Development Programs	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 05/31/2020	Expenditures thru 06/30/2020	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program *	41,200,000	40,649,599	550,401	37,911,409	37,911,409		3,288,591
Small Business Technical Assistance Program	200,000	200,000	-	-	-		200,000
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000	-	18,915,159	19,490,913	575,754.39	509,087
	61,400,000	60,849,599	550,401	56,826,568	57,402,322	575,754	3,997,678

Administration, Planning, and Technical Assistance	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 05/31/2020	Expenditures thru 06/30/2020	Monthly Expenditures	Total Remaining Balance
Administration ****	58,278,880	58,232,175	46,705	20,373,126	21,151,830	778,704	37,127,050
	58,278,880	58,232,175	46,705	20,373,126	21,151,830	778,704	37,127,050

2016 Floods CDBG Program Totals	1,708,407,000	1,655,255,039	53,151,961	1,043,699,562	1,058,424,516	14,724,954	649,982,484
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* These unobligated amounts are for programs which are in the process of development.

** Pecan Acres activities are combined with Solution 4.

*** Journal revision/corrections between Piggyback Program and Resilience Mixed Income Piggyback Program

**** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.