INTERIM EMERGENCY BOARD

Thursday, November 19, 2020 9:30 a.m. Senate Committee Room E Louisiana State Capitol

MEETING MINUTES

A public meeting of the Interim Emergency Board was held in Senate Committee Room E on November 19, 2020, at 9:30 a.m.

ITEM NO. 1

Sen. Page Cortez, board chair, called the meeting to order at 9:34 a.m., and asked that the secretary call the roll.

Present:

- Sen. Page Cortez, President of the Senate and IEB Chairman
- Rep. Clay Schexnayder, Speaker of the House of Representatives and IEB Vice Chair
- Sen. Bodi White, Chairman of the Senate Finance Committee
- Rep. Jerome Zeringue, Chairman of the House Appropriations Committee
- Mr. Jay Dardenne, Commissioner of Administration
- Ms. Laura Lapeze, designee of State Treasurer John Schroder
- Mr. Brandon Burris, designee of Lt. Governor Billy Nungesser

ITEM NO. 2

Rep. Schexnayder motioned for approval of the minutes of the March 5, 2020, meeting as presented to the board; seconded by Commissioner Dardenne. The motion passed without objection.

ITEM NO. 3

Sen. Cortez asked Mr. Mark Moses, Assistant Commissioner of Administration – Facility Planning and Control, to present the information regarding item no. 3. Mr. Moses explained that the application being considered is a request by St. James Parish Government that the entity on its capital outlay project, "Roundabout at Intersection of LA 3125 and LA 3274, LA 22 Geometric Improvements near I-10, and Roundabout at Gramercy, Planning and Construction," be changed to DOTD and that the title of the project be changed to "Roundabout at Intersection of LA 3125 and LA 3274." The St. James Parish Government and DOTD have agreed that this project and contracts would be better managed by DOTD and have entered into an entity-state agreement in which all contracts and construction for the roundabout at the Intersection of LA 3125 and LA 3274 would be housed within DOTD. DOTD is prepared to issue a Notice to Proceed to

contractors and to initiate surveying and assessment of the intersection for design as soon as authority to obligate the capital outlay funding for the project is transferred from St. James Parish Government to DOTD. Thus, the Division of Administration is recommending approval of the entity change request.

Rep. Schexnayder motioned for approval; seconded by Commissioner Dardenne. The motion passed without objection.

ITEM NO. 4

Mr. Moses explained that Item No. 4 is a request by Pointe Coupee Parish Government that the scope of its project, "Pointe Coupee Parish Sheriff's Office Criminal Investigations Division, Planning and Construction" payable from State General Fund (Direct) Nonrecurring Revenues in the amount of \$350,000, be changed from the planning and construction of a new building to the purchase of an existing building, and that the title be changed to "Pointe Coupee Parish Sheriff's Criminal Investigations Division, Real Estate Acquisition." The building that the Criminal Investigations Division is currently housed in is now up for sale, and purchase of the existing building would save them from having to move and would also save them from paying rent of \$2,500 per month. Therefore, they are requesting that the scope of the project be changed from construction to acquisition.

Sen. Cortez asked Mr. Moses if the surplus dollars indicated in the capital outlay bill would still be used to fund the project. Mr. Moses said there would be no change in funding and, it's expected that the change from construction to purchase of the existing building would actually save in the cost of the project.

Rep. Schexnayder moved for approval; seconded by Rep. Zeringue. The motion passed without objection.

ITEM NO. 5

Regarding Item No. 5, Mr. Moses explained that this is a request by the Town of Oil City for the scope of its project, "Water Treatment Plant Improvements, Planning and Construction" in the amount of \$1,773,500 in Priority 1 payable from general obligation bonds, be revised to add the design and construction of a new water transmission main and associated water distribution mains to the project that will connect the Blanchard Water System to the Oil City Water System, and that the title be changed to "Water Treatment Plant, Transmission Main, and Distribution System Improvements, Planning and Construction." The current capital outlay request is for water plant improvements, but in order to improve the quality and enhance the reliability of the water system, the town is requesting to modify the scope to include transmission mains as well as distribution system improvements. A recent project provided an upgrade to the water system of the Town of Blanchard, which is nearby. The inclusion of a transmission main and distribution mains will allow the Town of Oil City the option of tying into the Town of Blanchard's system as well. This will also allow them to increase the capacity

and reliability of the water system for Oil City. So the current project is for work on the plant only and this scope change would allow for work on the lines as well.

Sen. White motioned for approval; seconded by Rep. Schexnayder. The motion passed without objection.

ITEM NO. 6

Mr. Moses stated that Item No. 6 is a scope change request by Dryades Young Men's Christian Association, but he first pointed out a correction to be made to the agenda for this item. The agenda states that the project's P1 and P5 dollars are payable from "State General Fund (Direct)," but this actually should state it as payable from "general obligation bonds." He explained that this was a clerical error and there was no intent by this entity to come back for State General Fund dollars. Commissioner Dardenne motioned to change the agenda to reflect the proper designation so the words "State General Fund (Direct)" would be replaced with "general obligation bonds." The motion was seconded by Rep. Schexnayder. Sen. Cortez stated that the motion passed without objection and thus the agenda item has been changed.

Mr. Moses then explained that this request by Dryades Young Men's Christian Association is to change the scope of its project, "Technical Training Center, Planning and Construction" from planning and construction of a new building to acquisition and renovation of an existing structure, and that the title be changed to "Technical Training Center, Acquisition and Renovation." The current capital outlay request is to construct a building to house the technical training center for the health science and medical technology program. However, they now have the opportunity to purchase a nearby existing facility to house the program, and it would still achieve the same objectives that were contemplated in the capital outlay request. Thus, the entity is requesting to change the scope from design and construction of a new facility to acquisition of an existing facility.

Rep. Zeringue asked for clarification on the agenda correction made on this item. Mr. Moses responded that it was in fact a clerical error that he wanted to ensure was corrected so there would not be any confusion on the legislative ballots.

Sen. Cortez asked for the acquisition price. Mr. Moses responded that the entities are working on the purchase agreement but need the okay for the scope change before they can proceed. He said he has been told that they expect the acquisition cost to be less than the cost of constructing a new building. The building was completely renovated in 2014, so it is in good shape. Sen. Cortez said it sounds like we are saving money and also taking an existing building and putting it back into commerce.

Rep. Schexnayder moved for approval; seconded by Commissioner Dardenne. The motion passed without objection.

With no further business to discuss, Rep. Schexnayder moved to adjourn; the motion passed without objection. The meeting was adjourned at 9:44 a.m.

Respectfully submitted,

The Incel

Sue Israel, Secretary

Attachments: Capital outlay entity change and scope change requests.

Department or Agency: St. James Parish Government

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D-J47-19-01
out at Intersection of LA 3125
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: \$800,000 State General
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100,000 Priority 5
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Descriptive Change(s) Requested: The purpose of this request is to clarify the project description and to change the entity for which the funding has appropriated from St. James Parish Government to LA DOTD. This project has a \$700,000 State General Fund (Direct) Non-Recurring Revenues appropriation from Capital Outlay Act 20 of 2019, and a \$800,000 State General Fund (Direct) Non-Recurring Revenues appropriation from Capital Outlay Act 2 of 2020.

We, the undersigned, agree that we concur with this project description change according to the provisions of Act 766 of 2001 and are enclosing a **revised capital outlay request** to reflect the above requested change(s).

Signature of Current Agency Head

P.O. Box 106 Convent, LA 70723 Mail Address

Signature of New Agency Head (if applicable)

P.O. Box 94245 Baton Rouge, LA 70804 Mail Address Peter Dufresne, St. James Parish President Typed Name and Title

225-562-2261

Telephone Number

Dr. Shawn Wilson, Secretary LA DOTD Typed Name and Title

> 225-379-1232 Telephone Number

Signature of Senator & District No.

Signature of Representative & District No.

Department or Agency: St. James Parish Government

Section or Division: St. James Parish Government	
Current Project Description: Act No. 2 of 2020	Revised Project Description Requested: Act No. 2of 2020
Page No. <u>47</u>	Page No. <u>47</u>
Act Project No. (136)	Act Project No. (136)
FPC Project No. 50-J47-19-01	FPC Project No. 50-J47-19-01
Wording: Roundabout at Intersection of LA 3125	Wording: Roundabout at Intersection of LA 3125
and LA 3274, LA 22 Geometric Improvements Near	and LA 3274 in Gramercy
I-10, and Roundabout at Gramercy, Planning and	
Construction	
Local Cash:	Local Cash:
State Cash/Source: \$800,000 State General	State Cash/Source: \$800,000 State General
Fund (Direct) Non-Recurring Revenues	Fund (Direct) Non-Recurring Revenues
Bonds/Priority: \$2,400,000 Priority 5	Bonds/Priority: \$2,400,000 Priority 5

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Mail Address	Telephone Numbe
	Dr. Shawn Wilson, Secretary LA DOTD
Signature of New Agency Head (if applicable)	Typed Name and Title
P.O. Box 94245 Baton Rouge, LA 70804	225-379-1232
Mail Address	Telephone Numbe

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Page No. 47	Page No. 47
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Wording: Roundabout at Intersection of LA 3125	Wording: Roundabout at Intersection of LA 3125
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I-10, and Roundabout at Gramercy, Planning and	
Construction	
Local Cash:	Local Cash:
State Cash/Source: \$800.000 State General	State Cash/Source: \$800,000 State General
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P.O. Box 94245 Baton Rouge, LA 70804	225-379-1232
Mail Address	Signature of Representative & District No. District
Signature of Senator & District No.	Signature of Representative & District No. District

Signature of Senator & District No.

Signature of Representative & District No.

Project Level F ST JAMES	965264 PC		8 2020 - 2021		tp://www.state.la.us/ecorts/
	about at intersection of L	.A 3274 & LA 3125 in (Gramercy, St. Jame	s Parish Governm	ent, Convent LA IEB Scope
Project —	······································				Page 1
	Roundabout at intersecti Scope Change	on of LA 3274 & LA 31	25 in Gramercy, St	. James Parish Go	overnment, Convent LA IEB
Location L	A 3274 and LA 3125		Priorit		
		State ID	Priorit	y ———	
Emerg	gency Project nt Project Requireme		L	.ocal/Agency Department	1 of 2 0 of 0
	pated Program Needs	3		/anagement Bo	
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—— Applicant —					· · · · · · · · · · · · · · · · · · ·
Agency J47 S	T JAMES	Schedule 50-J47	<u> </u>	Department	50 MISC-NONSTAT
Parish ST. JA	MES			Senate District	2
			F	louse District	58
			6	Site Code	
Local/Ager					
	icy		-		
User	St. James Parish Peter Dufresne		Address	P. O. Box 106 5800 Highway 4	4
Contact Phone Number	225-562-2261				
Fax E-Mail	225-562-2279 pete.dufresne@stjame	esia com	City/State/Zip	Convent	LA 70723
Departmen	t		Manage	ment Board —	
User			User		
Contact Phone Nur	mber		Contact Phone I		
Cost Estima	ates				
0000 20000				Management	
Land/Bu	Lo ilding Acq.	cal/Agency D	Department	Board	
Planning	10%	240,000	0		
Construc Hazardo	us Materials	0	0		0
Misc./Co	Subtotal	2,640,000	0		D 0 D 0
Equipme	ont Total	2,880,000	0		
Time Estim		·····			
		12	0		
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lf plannir	ng has begun, when w	will it be completed?			

Project ID 565264 Project Level FPC ST JAMES		TAL OUTLAY ISCAL YEAR 2020		T http://www.	state.la.us/ecorts/
50-J47 - Roundabout at inte	ersection of LA 3274	& LA 3125 in Gramero	y, St. James Parish	n Government, Conv	ent LA IEB Scope
Change Prior Funding	- <u> </u>			<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	Page 2
FPC Project No. Assig	ned to Prior Fundin	ng <u>50-J47-19-01</u>	s	Sub-project No.	
Authorized Means of F	-inancing		ar Act#	Priority	
Gen Fund (Direc		800,000 20	019 20 020 2	0 Bond	
			0	0 Bond 0 Bond	
	Total	0 \$1,500,000	0	0 Bond	
Proposed New Fund		<u>41,300,000</u>			
	-	s not require fundin	g in Year 1		
		Year 2 Year	-	4 Year 5	Total
State Funds	1,380,000	0	0	0	0 \$1,380,000
IAT *Local Funds	0	0	0	0	0 \$0 0 \$0
*Reimbursement Bonds *Fees/Self-Gen. Rev.	0	0	0	0	0 \$0
*Revenue Bonds	0	0	0	0	0 \$0 0 \$0
**Statutory Dedications Federal Funds	0	0	0	0	0 <u>\$0</u> 0 \$0
Total	\$1,380,000	\$0	\$0	\$0	\$0 \$1,380,000
*Describe specific source	e of funds				
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What fiscal year (FY) wa	s the project or pro	gram first submitted	for consideration	יין ?	0
Agency Impact State					
I hereby certify that this proj five year budget. The impac				artment's long range	strategic plan and
Name Peter Dufresne		Title Parish Pr		Date	10/22/2020
Comments	·····				· · · · · · · · · · · · · · · · · · ·
This project is being reques Grammercy, St. James Par Jurisdiction. The intersectio Veterans Memorial Bridge a has a substantial negative i currently has sufficient Righ and approximately 1.5 millio has entered into an entity-s is prepared to issue a Notic Parish would like to reques highway system, the 25% lo	ish, La. The Lutcher- on in question is a con and Interstate 10. Su impact on this interse on tof Way for the proje on dollars is available tate agreement with se to Proceed to cont t the funding for this p	Gramercy area of St. nponent of the transpo- losequently, traffic ger ction. New Right of W ect. This project has b e for analysis, surveyin DOTD in which all con ractors to initiate surve project be directly issue	lames Parish is the rtation corridor that erated during shift- ay is not anticipate een submitted prev g, and preliminary or tracts and construct ying and assessme ed to DOTD for CE8	e most populated are t leads to the river or changes in the petro d to be required as t riously as part of cap design. St. James P tion would be house ent of the intersection	a within the ossing of the J-chemical industry he roadway corridor iital outlay requests arish Government d with DOTD. DOTD n for design. The

Project ID 56526 Project Level FPC ST JAMES	64 CAPITAL OUTLAY REQUES FISCAL YEAR 2020 - 2021	ST http://www.state.la.us/ecorts/
Change	t at intersection of LA 3274 & LA 3125 in Gramercy, St. James Paris	
Demonstration Title		Page 4
Inte	Roundabout at intersection of LA 3274 & LA 3125 in Gramercy, S LA IEB Scope Change	st. James Parish Government, Convent
Description	Reconfigure intersection to improve traffic flow and safety in the v	ricinity of LA 3125 & 3274.
Location	LA 3274 and LA 3125	Present Empl. 0
Project Type	Roads/Streets/Sidewalks Sitework/Sewer/Roads	Future Empl. 3
Facility Type Program /	traffic safety and efficiency	Citizens Served 15,300 Daily Users 0
Service Desc.		
Describe the long range strategic plan (5-Yr) for the program	Improve traffic flow and safety in the vicinity of LA 3125 & 3274.	
Purpose (Che	ck all that apply)	
 Expand Exis Relocate Exi Add New Pg Attract Busin ✓ Other traffic 	isting Pgm m Changes in Existing Changes in Population Generate Employment	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
— Applicable Guid	delines / Standards	
Publications, regulatory agencies' guidelines for the program	ate and Interstate Highway Standards	
Minimum or mandatory requirements for above-listed program	prove safety and efficiency of traffic flow	
What alternatives w ✓ Maintaining S □ Use Existing	vere considered? (check all that apply) Status Quo New Space Renov Space Less Space Expan	ations of Existing Space sions of Similar Program Elsewhere
How was the best o	option determined (Studies, Etc.)?	
Were feasibility stuc Preparer's Nan	dies or needs assessment reports prepared other than this a ne Rick Webre Phone 225-562-22	application?
List socioeconomic	and environmental affects of project	
The project would	have a positive effect on traffic flow and safety.	
Id <u>entify and describ</u> N/A	be other simliar facilities in your area and evaluate their capa	bilities to meet needs
Request Endorsed I	By: Senator 🗹 Rep. 🗹 Endorser's Name:	Lambert/Schexnayder

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Project ID 565264 CA Project Level FPC ST JAMES	FISCAL YEAR 2020 - 2021 http://www.state.la.us/ecorts/
Change	274 & LA 3125 in Gramercy, St. James Parish Government, Convent LA IEB Scope
Facility Requirements	Page 5
Prepared By St. James Parish	Date Prepared 9/29/2018
Space Requirements:	🗌 New Space 📃 Existing Space 🗹 No Space
Type of Space	Number of Occupants Type of Occupants NA/Per Net Area
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	Description Total Gross Area Total Net Area 0 00 = 0 Burden Area 0
Employees 0 0 Visitors / Clients 0 0 Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities). N/ What will happen with the existing facility (demolition, remodeled, other program) and N/	
funding if needed?	
Describe the condition of the N/, building and previous renovations	Α.
Describe the extent of the proposed renovation / addition	A .
Describe the location of N/A occupants during renovation and required funding	Ą
What amount of the construction b the "Americans with Disabilities Ac	udget addresses modifications required to meet t Accessibility Guidelines (ADAAG)"? N/A
Underground Storage Tanks Enter the date if site has been surv	ressed in the construction budget? PCB's Lead Paint Asbestos Other /eyed for underground storage tanks. /s asbestos management plan was consulted for abatement requirements. Phone
What is the current age, condition, Age of Roof (yrs) 0 Replacement Date	and type of the existing roof and anticipated date of replacements?
Describe roof penetrations,	

Project ID 565264 Project Level FPC ST JAMES CAPITAL OUTLA FISCAL YEAR 2020		http://www.sta	te.la.us/ecorts/
50-J47 - Roundabout at intersection of LA 3274 & LA 3125 in Gramer Change	cy, St. James Parish Gov	ernment, Convent	LA IEB Scope
Construction Cost (cont.)		Pa	ige 6
Source of Data DOTD	Date Prep	ared 9/29/201	8
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).			
Cost of Construction Calculation (Provide COST/S.F. for R Type of Space	oofina Proiects) Net Area	Cost/S.F.	Area Cost
	0	0	0
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	0	0	0
Burden Area	0	0	0
Total / Average / Tot		Ő	0
Additional Line Item Expenses (Parking, Utility Tie-In, Item Roundabout Construction Subto	Security System, etc.) Quantity 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Unit Cost 2,400,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 2,400,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
		ruction Cost	2,400,000
Equipment Costs Item			Item Costs 0 0 0
			0
	Total Equi	oment Costs	0
Check this box if this program is for renovation or relocation of program and the use of existing equipment discontinued.	an existing		
If so, explain?			
If this project is a current year request, attach an and an estimated useful life of the equipment with	itemized breakdown w n final submission to Fa	ith unit costs acility Planning.	

Total Positions 350 Operation Budget (Financing) 0 State General Fund (Direct) 0 State General Fund by: 0 Interagency Transfer 0 Fees and Self-Generated Rev. 60,407,200 Statutory Dedications 0 Interim Emergency Board 0 Federal Funds 1,622,500 Total Financing 62,029,700 Balance 0 Excess / Deficiency of Expenditures Over Financing (should = 0) 0 Vear 1 Year 2 Year 3 Year 4 Year 1 Year 2 Year 3 Year 4 Year State Gen. Fund (Direct) 0 0 0 0 Interagency Transfer 0 0 0 0				مبسرة للمنسلمين	سمعرا استخمط المرا	-
Other Compensation 213.300 Related Benefits 5,059,100 Travel 70,000 Operating Services 1,289,600 Supplies 4,500,000 Professional Services 10,800,000 Other Services 5,931,390 Debt Services 1,106,867 Interagency Funds 8,681,743 Acquisitions 13,800,000 Major Repairs 0 Unallocated 0 Total Positions 350 Operation Budget (Financing)					After Projected Incre After Project C	ease (Decre ompletion
Total Positions 350 Operation Budget (Financing) 0 State General Fund (Direct) 0 State General Fund by: 0 Interagency Transfer 0 Fees and Self-Generated Rev. 60,407,200 Statutory Dedications 0 Interim Emergency Board 0 Federal Funds 1,622,500 Total Financing 62,029,700 Balance 0 Excess / Deficiency of Expenditures Over 0 Financing (should = 0) 0 Vear 1 Year 2 Year 3 Year 4 Year 4 State Gen. Fund (Direct) 0 0 0 0 0	Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unallocated	- alita una -	213,30 5,059,11 70,00 1,280,60 4,500,00 10,800,00 5,931,33 1,106,86 8,681,7 13,800,00	200 200 </th <th></th> <th>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</th>		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Operation Budget (Financing) 0 State General Fund (Direct) 0 0 State General Fund by: 0 0 Interagency Transfer 0 0 Fees and Self-Generated Rev. 60,407,200 0 Statutory Dedications 0 0 Interim Emergency Board 0 0 Federal Funds 0 0 Total Financing 62,029,700 0 Balance 0 0 Excess / Deficiency of Expenditures Over Financing (should = 0) 0 0 Operating Budget (Summary) 1 Year 2 Year 3 Year 4 Ye State Gen. Fund (Direct) 0 0 0 0 0 0		enditures				0
State General Fund (Direct) 0 State General Fund by: 0 Interagency Transfer 0 Fees and Self-Generated Rev. 60,407,200 Statutory Dedications 0 Interim Emergency Board 0 Federal Funds 0 Total Financing 62,029,700 Excess / Deficiency of Expenditures Over 0 Financing (should = 0) 0 Operating Budget (Summary)		a) ———	3;			0
Operating Budget (Summary) Year 1 Year 2 Year 3 Year 4 Ye State Gen. Fund (Direct) O	Fees and Self-Generated Statutory Dedications Interim Emergency Board Federal Funds Total Fina Balance Excess / Deficiency of Expend	ancing	1,622,50	0 0 0 00		
State Gen. Fund (Direct) 0 <th>• • • •</th> <th></th> <th></th> <th></th> <th>· · · · · · · · · · · · · · · · · · ·</th> <th></th>	• • • •				· · · · · · · · · · · · · · · · · · ·	
Statutory Dedications 0 0 0 0 0 Interim Emergency Board 0 <td>Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds</td> <td>0 0 44,600,500 0 17,545,100</td> <td>0 0 44,600,500 0 0 17,545,100</td> <td>0 0 44,600,500 0 17,545,100</td> <td>0 0 44,600,500 0 0 17,545,100</td> <td>Year 5 44,600, 17,545, 62,145,</td>	Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds	0 0 44,600,500 0 17,545,100	0 0 44,600,500 0 0 17,545,100	0 0 44,600,500 0 17,545,100	0 0 44,600,500 0 0 17,545,100	Year 5 44,600, 17,545, 62,145,
Comments	- Comments					

Project ID 565264 Project Level FPC ST JAMES CAPITAL OUTLAY REQUEST FISCAL YEAR 2020 - 2021	nttp://www.state.la.us/ecorts/
50-J47 - Roundabout at intersection of LA 3274 & LA 3125 in Gramercy, St. James Parish Govern	· ·
	Page 8
1) What was your budget for capital improvements for the last 3 years?	0.070.000
Current Year 9,425,200 Last Year 4,285,000 2 Years Ago	8,078,000
2) What was your undesignated/unreserved general fund balance for the last 3 years?	
Current Year 1,191,900 Last Year 1,747,900 2 Years Ago	1,467,400
3) What was your designated/reserved general fund balance for the last 3 years?	
Current Year 0 Last Year 0 2 Years Ago	0
4) What is your ad valorem tax capacity?	
Millage Authorized 37 Millage Levied 37 (mills) When did you last have an election to renew or increase millage? 5/4/2019 Did the electors approve or reject the millage renewal or increase? approve How much was requested? 7 (mills)	✓ reject
5) What is your local sales tax?	
Percent Authorized1 Percent Levied1 When did you last have an election to renew or increase the percent?11/4/2008 Did the electors approve or reject the percent renewal or increase?approve How much was requested?1 (percentage)	reject
6) Have you had an election to obtain voter approval for a bond issue for this or other pro	ojects? 🗌 yes 🗹 no
Did the electors approve or reject the issue?	ner projects?
 7) Is this project for which you are requesting state funding the type for which revenue w	ill be generated?
Source 1 Amount 0 Source 2 Amount 0 Source 3 Amount 0	
8) How much do you receive from the Parish Transportation Fund?	
Current Year 246,647 Last Year 236,331 2 Years Ago 229,866	
9) Have you been approved for or received funding from any other state program for this	project? 🗌 yes 🗹 no
If so, how much and from what source? Source 1 Source 2 Agency/Program Agency/Program Agency/Program Current Year O Current Year Last Year O Last Year 2 Years Ago O Status	0 0 0
Source 3Source 4Agency/ProgramAgency/ProgramCurrent YearCurrent YearLast YearO2 Years AgoOStatusStatus	0 0 0

Project ID 565264 Project Level FPC ST JAMES CAPITAL OUTLA FISCAL YEAR 202	Y REQUEST http://www.state.la.us/ecorts/ 0 - 2021
50-J47 - Roundabout at intersection of LA 3274 & LA 3125 in Grame	
	Page 9
10) Have you been approved for or received funding from any	federal program for this project? 📙 yes 🗹 no
If so, how much and from what source?	
Agency/Program Current Year 0 Last Year 0 2 Years Ago 0	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status
Agency/Program Current Year 0 Last Year 0 2 Years Ago 0	Source 4 Agency/Program Current Year 0 Last Year 0 2 Years Ago 0 Status
11) Have you been approved for or received funding from any	private source for this project? 🗌 yes 🗹 no
Agency/Program	Source 2 Agency/Program Current Year 0 Last Year 0 2 Years Ago 0 Status
Agency/Program Current Year 0 Last Year 0 2 Years Ago 0	Source 4 Agency/Program Current Year 0 Last Year 0 2 Years Ago 0 Status
12) If not a local government entity, describe the legal status o	of your entity.
The above information is certified by:	
Name: Pete Dufresne	
Title: Parish President	
Contact Person: Rick Webre	
Date: 10/22/2020	
Phone Number: 225-562-2262	



St. James Parish Government

P. O. Box 106 Convent, Louisiana 70723-0106 (225) 562-2260 FAX (225) 562-2279 TDD: (225) 562-8500 Peter A. Dufresne Parish President

November 2, 2020

The Honorable Patrick Page Cortez, President of the Senate Chairman of Interim Emergency Board Post Office Box 94095 Baton Rouge, LA 70804-94095 email: <u>ieb@la.gov</u>; <u>Sue.Israel@LA.GOV</u>

Re:

CAPITAL OUTLAY ENTITY CHANGE REQUEST FROM ST. JAMES PARISH GOVERNMENT (50-J47) TO DOTD (07/270) Roundabout at Intersection of LA 3125 and LA 3274 FPC Project No. 50-J47-19-01

Dear Chairman Cortez:

Pursuant to the provisions of R.S.39:461.9, please place an item on the agenda of the next meeting of the Interim Emergency Board to change the entity for which the funding has been appropriated for the referenced project. This project has \$1,500,000 State General Fund (Direct) Non-Recurring Revenues from appropriations in the 2019 and the 2020 Capital Outlay Acts.

St. James Parish Government has entered into an entity-state agreement with DOTD in which all contracts and construction would be housed with DOTD. DOTD is prepared to issue a Notice to Proceed to contractors to initiate surveying and assessment of the intersection for design as soon as authority to obligate Capital Outlay funding for the referenced project is transferred from St. James Parish Government to DOTD.

Sincerely um. Peter Dufresne, President

St. James Parish Government

Richard Webre	Felix Boughton	Ingrid Bergeron-LeBlanc	Eric Deroche
Director of	Director of	Director of	Director of
Operations	Finance	Human Resources	Emergency Preparedness



Office of the Secretary PO Box 94245 | Baton Rouge, LA 70804-9245 ph: 225-379-1200 | fx: 225-379-1851 John Bel Edwards, Governor Shawn D. Wilson, Ph.D., Secretary

November 5, 2020

The Honorable Patrick Page Cortez, President of the Senate Chairman of Interim Emergency Board Post Office Box 94095 Baton Rouge, LA 70804-94095 email: <u>ieb@la.gov; Sue.Israel@LA.GOV</u>

RE: CAPITAL OUTLAY ENTITY CHANGE REQUEST FROM ST. JAMES PARISH GOVERNMENT (50-J47) TO DOTD (07/270) Roundabout at Intersection of LA 3125 and LA 3274 FPC Project No. 50-J47-19-01

Dear Chairman Cortez:

Pursuant to the provisions of R.S.39:461.9, please place an item on the agenda of the next meeting of the Interim Emergency Board to change the entity for which the funding has been appropriated for the referenced project. This project has \$1,500,000 State General Fund (Direct) Non-Recurring Revenues from appropriations in the 2019 and the 2020 Capital Outlay Acts.

St. James Parish Government has entered into an entity-state agreement with DOTD in which all contracts and construction would be housed with DOTD. DOTD is prepared to issue a Notice to Proceed to contractors to initiate surveying and assessment of the intersection for design as soon as authority to obligate Capital Outlay funding for the referenced project is transferred from St. James Parish Government to DOTD.

Sincerely,

Shawn D. Wilson, Ph.D. Secretary

SDW:dmd

Louisiana Department of Transportation and Development | 1201 Capitol Access Road | Baton Rouge, LA 70802 | 225-379-1200 An Equal Opportunity Employer | A Drug-Free Workplace | Agency of Louisiana.gov | dotd.la.gov

Attachments

cc:

..

Peter Dufresne, President St. James Parish Government P.O. Box 106 Convent, LA 70723 Pete.Dufresne@stjamesparishla.gov

Mark Moses, Director Facility Planning and Control Post Office Box 94095 Baton Rouge, LA 70804-94095 FAXNo.225-342-7624,email:capitaloutlay@LA.GO

LOUISIANA SENATE

2115 South Burnside, Ste. B Gonzales, LA 70737 Phone: (225) 644-6738 Toll Free: (855) 844-1430 Fax: (225) 644-6750 Email: pricee@legis.la.gov



EDWARD PRICE Senator ~ District 2 Retirement, Chairman Environmental Quality Senate and Governmental Affairs Transportation, Highways and Public Works

November 2, 2020

The Honorable Patrick Page Cortez, President of the Senate Chairman of Interim Emergency Board Post Office Box 94095 Baton Rouge, LA 70804-94095 email: <u>ieb@la.gov; Sue.Israel@LA.GOV</u>

Re: CAPITAL OUTLAY ENTITY CHANGE REQUEST FROM ST. JAMES PARISH GOVERNMENT (50-J47) TO DOTD (07/270) Roundabout at Intersection of LA 3125 and LA 3274 FPC Project No. 50-J47-19-01

Dear Chairman Cortez:

Pursuant to the provisions of R.S.39:461.9, please place an item on the agenda of the next meeting of the Interim Emergency Board to change the entity for which the funding has been appropriated for the referenced project. This project has \$1,500,000 State General Fund (Direct) Non-Recurring Revenues from appropriations in the 2019 and the 2020 Capital Outlay Acts.

St. James Parish Government has entered into an entity-state agreement with DOTD in which all contracts and construction would be housed with DOTD. DOTD is prepared to issue a Notice to Proceed to contractors to initiate surveying and assessment of the intersection for design as soon as authority to obligate Capital Outlay funding for the referenced project is transferred from St. James Parish Government to DOTD.

Sincerely,

Senator Edward J. "Ed" Price District 2

CLAY SCHEXNAYDER Speaker



District 81 6473 Hwy. 44, Suite 205 Gonzales, Louisiana 70737 Phone: 225-473-6016 Fax: 225-473-6018 Email: schexnayderc@legis.la.gov

STATE OF LOUISIANA HOUSE OF REPRESENTATIVES

November 2, 2020

President Page Cortez Chairman of Interim Emergency Board Post Office Box 94095 Baton Rouge, LA 70804-94095 email: <u>ieb@la.gov; Sue.Israel@LA.GOV</u>

Re: CAPITAL OUTLAY ENTITY CHANGE REQUEST FROM ST. JAMES PARISH GOVERNMENT (50-J47) TO DOTD (07/270) Roundabout at Intersection of LA 3125 and LA 3274 FPC Project No. 50-J47-19-01

Dear Page,

Pursuant to the provisions of R.S.39:461.9, please place an item on the agenda of the next meeting of the Interim Emergency Board to change the entity for which the funding has been appropriated for the referenced project. This project has \$1,500,000 State General Fund (Direct) Non-Recurring Revenues from appropriations in the 2019 and the 2020 Capital Outlay Acts.

St. James Parish Government has entered into an entity-state agreement with DOTD in which all contracts and construction would be housed with DOTD. DOTD is prepared to issue a Notice to Proceed to contractors to initiate surveying and assessment of the intersection for design as soon as authority to obligate Capital Outlay funding for the referenced project is transferred from St. James Parish Government to DOTD.

Sincerely,

CLAY SCHEXNAYDER Speaker of the House District 81

cc: Peter Dufresne, Parish President Mark Moses, Director, Facility Planning and Control

Office of the Commissioner State of Louisiana Division of Administration

JOHN BEL EDWARDS GOVERNOR



JAY DARDENNE Commissioner of Administration

November 12, 2020

Ms. Sue Israel, Board Secretary Interim Emergency Board Post Office Box 44500 Baton Rouge, Louisiana 70804

Re: Capital Outlay Entity Change Request

St. James Parish Government

Roundabout at Intersection of LA 3125 and LA 3274, LA 22 Geometric Improvements near I-10, and Roundabout at Gramercy (St. James) FPC Project Number 50-J47-19-01)

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider an entity change for the capital outlay project for St. James Parish, "Roundabout at Intersection of LA 3125 and LA 3274, LA 22 Geometric Improvements near I-10, and Roundabout at Gramercy" (St. James, FPC Project Number 50-J47-19-01).

This project received an appropriation of \$1,500,000 State General Fund (Direct) Non-Recurring Revenues from appropriations in the 2019 and the 2020 Capital Outlay Acts. St. James Parish Government has entered into an entity-state agreement with DOTD in which all contracts and construction for the Roundabout at the Intersection of LA 3125 and LA 3274 would be housed with DOTD. DOTD is prepared to issue a Notice to Proceed to contractors to initiate surveying and assessment of the intersection for design as soon as authority to obligate Capital Outlay funding for the referenced project is transferred from St. James Parish Government to DOTD.

Therefore, I request that the IEB change the entity of the referenced project as indicated above. The title of the project should be changed to "Roundabout at Intersection of LA 3125 and LA 3274" to align with the entity-state agreement. Please advise if you need further information.

Sincerely,

00. Barbara Goodson

Deputy Commissioner

Department or Agency: Pointe Coupee Parish Gov	ernment
Section or Division: Pointe Coupee Parish Sheriff's	Office Criminal Investigation Division
Current Project Description: Act No.2of_2020 Page No.46 Act Project No.50/J39 (1151) FPC Project No.50-J39-20-04 Wording:	Revised Project Description Requested: Act No.2of ²⁰²⁰ Page No.46 Act Project No.50/J39 (1151) FPC Project No.50-J39-20-04 Wording:
Pointe Coupee Parish Sheriff's Office	Pointe Coupee Parish Sheriff's Office
Criminal Investigations Division,	Criminal Investigations Division,
Planning and Construction	Real Estate Acquisition
(Pointe Coupee)	(Pointe Coupee)
Local Cash: \$116,667 State Cash/Source: \$350,000; State General Fund (Direct) Non-Recurring Revenues	Local Cash: <u>\$116,667</u> State Cash/Source: <u>\$350,000;</u> State General Fund (Direct) Non-Recurring Revenue
Bonds/Priority: <u>N/A</u>	Bonds/Priority: <u>N/A</u>

Descriptive Change(s) Requested: The purchase of an existing building will reduce our operating expenses and allow us to collect rental income.

We, the undersigned, agree that we concur with this project description change according to the provisions of Act 766 of 2001 and are enclosing a revised capital outlay request to reflect the above requested change(s).

Signature of Current Agency Head

P.O. Box 290, New Roads, LA 70760

Mail Address

Signature of New Agency Head (if applicable)

Mail Address

Signature of Senator & District No.

MAIL TO: Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

Major Thibaut, Parish President Typed Name and Title

225-638-9556

Telephone Number

Typed Name and Title

Telephone Number FIR

Signature of Representative & District No.

Project ID 565312 Project Level FPC POINT COUPEE CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/ FISCAL YEAR 2020 - 2021
50-J39 - Pointe Coupee Parish Sheriff's Office Criminal Investigations Division IEB Scope Change
Page 1 Project Page 1
Title Pointe Coupee Parish Sheriff's Office Criminal Investigations Division IEB Scope Change Item in Libraria Item in Libraria
Location Hospital Road
State IDs
Image: Construction Image: Construct
Applicant
Agency J39 POINT COUPEE Schedule 50-J39 Department 50 MISC-NONSTAT Parish POINTE COUPEE
Local/Agency Site Code
User Pointe Coupee Address P.O. Box 290 Contact Major Thibaut Phone Number 225-638-9556 Fax 225-638-5555 City/State/Zip New Roads LA 70760 E-Mail mthibaut@pcparish.org
Department Management Board
User User Contact Phone Number Phone Number
Cost Estimates
Land/Building Acq.Local/AgencyDepartmentManagement BoardFPCLand/Building Acq.500,000000Planning 10%0000Construction0000Hazardous Materials0000Subtotal500,000000Misc./Contingency0000Equipment500,000000Total500,000000
Time Estimates
Planning (months) 1 0 0 0 Construction (months) 1 0 0 0 If planning has begun, when will it be completed?

- Prior Funding		Criminal Investigat		oopo onango	Page	2
FPC Project No. Assig	ned to Prior Fund	ing 50-139-20-0)24	Sub-projec		2
Authorized Means of F Gen Fund (Direc	inancing	Amount 350,000	1 2	2 Priority	Bond	Credit
		0	0	0	Bond Bond	Credit
		0	0	0	Bond	Credit
	Total	0 \$350,000	0	0	Bond	Credit 🗀
— Proposed New Fund	ing			dan Caral		
	This project doe	es not require fu	nding in Year 1			
	Year 1		100110	Year 4	Year 5	Total
State Funds	350,000 0	0	0	0	0	\$350,
*Local Funds	150,000	0	0	0	0	\$150,
*Reimbursement Bonds *Fees/Self-Gen. Rev.	0	0	0	0	0	-
*Revenue Bonds	0	0	0	0	0	
**Statutory Dedications	0	0	0	0	0	
Total	\$500.000	0 \$0	0 \$0	0 \$0	0 \$0	\$500,
*Describe specific source	e of funds					1.00
**Type of Statutory Dedic		Tables 100				
 Agency Impact Stat hereby certify that this proj 	ect has been review	ed, approved, and	l integrated into ou			
I hereby certify that this proj live year budget. The impac Name Major Thibaut — Comments —	ect has been review t of this project's op	red, approved, and erating budget has	l integrated into ou s been approved. sh President	r department's lor	Date 9/28/20	gic plan and
Agency Impact Stat	eet has been review t of this project's op tigations division is I of constructing a ne The parish was awar al to change this re between the purch	red, approved, and erating budget has Title Pari housed in a 5200 s w facility to house rded \$350,000 tow quest from constru	l integrated into ou s been approved. sh President sq ft property which the CID departme vard the construction uction to the purch state appropriation	r department's lor	Date 9/28/20 ting at \$2,500 pore cost efficien e 2020 legislati	gic plan and 020 Der month. ⁻ t to purchas ve session.
Agency Impact Stat hereby certify that this proj ive year budget. The impace Name Major Thibaut Currently the criminal inves parish has decided instead the building for \$500,000. We are now seeking approv hand to cover the difference	eet has been review t of this project's op tigations division is I of constructing a ne The parish was awar al to change this re between the purch	red, approved, and erating budget has Title Pari housed in a 5200 s w facility to house rded \$350,000 tow quest from constru- iase price and the	l integrated into ou s been approved. sh President sq ft property which the CID departme vard the construction uction to the purch state appropriation	r department's lor	Date 9/28/20 ting at \$2,500 pore cost efficien e 2020 legislati	gic plan and 020 Der month. ⁻ t to purchas ve session.

Project ID 56531 Project Level FPC POINT COUPEE	FISCAL YEAR 2020 - 2021	·
50-J39 - Pointe Coup	ee Parish Sheriff's Office Criminal Investigations Division IEB Sco	
Demonstration	of Need	Page 4
Títle	Pointe Coupee Parish Sheriff's Office Criminal Investigations Div	vision IEB Scope Change
Description	Purchase of a building to house the parish criminal investigation	ıs division.
Location	Hospital Road	Present Empl. 20
Project Type Facility Type	Police Protection Office/Admin.	Future Empl. 0 Citizens Served 20,000
Program / Service Desc.	Criminal Investigations/Public Safety	Daily Users
Describe the long range strategic plan (5-Yr) for the		
program	ck all that apply)	1
 Expand Exist Relocate Exist Add New Pg Attract Busin Other 	ting Pgm Changes in Mission sting Pgm Changes in Existing m Changes in Population	Address Actual Changes in Standards Promote Economic Dev Address Code Violations
Publications, regulatory agencies' guidelines for the program		
Minimum or mandatory requirements for above-listed program		
What alternatives w Maintaining S Use Existing	ere considered? (check all that apply) Status Quo New Space Reno Space Expa	ovations of Existing Space ansions of Similar Program Elsewhere
How was the best o	ption determined (Studies, Etc.)?	
Were feasibility stud Preparer's Nam	lies or needs assessment reports prepared other than this ne	s application? Yes
List socioeconomic	and environmental affects of project	
ldentify and describ n/a	e other simliar facilities in your area and evaluate their cap	abilities to meet needs
Request Endorsed I	By: Senator 🗹 Rep. 🗹 Endorser's Name:	Ward/Lacombe

0-J39 - Pointe Coupee Parish Sheriff's C	Office Criminal Investigations D	ivision IEB Scope Change	e	
Facility Requirements			Page 5	
Prepared By Jeanne Hendrix	· · · · · · · · · · · · · · · · · · ·	Date Prepar	ed 10/24/2019]
Space Requirement	s: 🗹 New Space 🗌	Existing Space	No Space	
Type of Space		Type of Occupants	NA/Per Net Area	
Offices	25	employees	208 5,200	
	0		0 0	
	0		0 0	
	0		0 0	
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			Net Area 5,200	
5,200 X	1.00 =	5,200 Burde	en Area 🛛	
Receiving, Public Access, Site				
Amenities). What will happen with the existing facility (demolition, remodeled, other program) and				
Amenities).				
Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition	No renovations needed - Buildi	ng currently functions in t	he needed purpose.	
Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition Describe the condition of the building and previous	No renovations needed - Buildi	ng currently functions in t	he needed purpose.	
Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition Describe the condition of the building and previous renovations Describe the extent of the	No renovations needed - Buildi	ng currently functions in t	he needed purpose.	
Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition Describe the condition of the building and previous renovations Describe the extent of the proposed renovation / addition Describe the location of occupants during renovation	budget addresses modifica	ations require <u>d to meet</u>		
Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed? Renovation / Addition Describe the condition of the building and previous renovations Describe the extent of the proposed renovation / addition Describe the location of occupants during renovation and required funding What amount of the construction	budget addresses modifica Act Accessibility Guidelines Idressed in the construction ☐ PCB's ☐ Lead	ations required to meet (ADAAG)"?	Other	

roject ID 565312 roject Level FPC OINT COUPEE		http://www.state	la.us/ecorts
0-J39 - Pointe Coupee Parish Sheriff's Office Criminal Investigations Division	on IEB Scope Chan	ge	
- Construction Cost (cont.)		Pag	e 6
Source of Data n/a	Date Prep		
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).			
Cost of Construction Calculation (Provide COST/S.F. for Roofing Type of Space	I Proiects) Net Area		Area Cost
Offices	5,200	100	520,000
	0	0	(
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Burden Area		<u>n</u>	
Total / Average / Total - Additional Line Item Expenses (Parking, Utility Tie-In, Secur		0 100	520,000
Total / Average / Total	5,200 rity System, etc.) Quantity 0	100 	520,000
Total / Average / Total - Additional Line Item Expenses (Parking, Utility Tie-In, Secur	5,200 rity System, etc.) Quantity 0	100 	520,00 Total
Total / Average / Total	5,200 rity System, etc.) Quantity 0	100 	520,00 Total
Total / Average / Total	5,200 rity System, etc.) Quantity 0 0 0 0 0	100 Unit Cost 0 0 0 0 0	520,00 Total
Total / Average / Total	5,200 rity System, etc.) Quantity 0 0 0 0 0 0 0 0	100 Unit Cost 0 0 0 0 0 0	520,00 Total
Total / Average / Total	5,200 rity System, etc.) Quantity 0 0 0 0 0 0 0 0	100 Unit Cost 0 0 0 0 0 0 0 0 0	520,00 Total
Total / Average / Total	5,200 rity System, etc.) Quantity 0 0 0 0 0 0 0 0 0 0	100 Unit Cost 0 0 0 0 0 0 0 0 0	520,00 Total
Total / Average / Total	5,200 rity System, etc.) Quantity 0 0 0 0 0 0 0 0 0 0 0 0 0	100 Unit Cost 0 0 0 0 0 0 0 0 0 0 0	520,00 Total
Total / Average / Total	5,200 rity System, etc.) Quantity 0 0 0 0 0 0 0 0 0 0	100 Unit Cost 0 0 0 0 0 0 0 0 0 0 0 0 0	520,00
Total / Average / Total	5,200 rity System, etc.) Quantity 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100 Unit Cost 0 0 0 0 0 0 0 0 0 0 0 0 0	520,00 Total
Total / Average / Total	5,200 rity System, etc.) Quantity 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100 Unit Cost 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	520,00 Total
Total / Average / Total	5,200 rity System, etc.) Quantity 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100 Unit Cost 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	520,00 Total 520,00 em Costs
Total / Average / Total	5,200 rity System, etc.) Quantity 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100 Unit Cost 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	520,00 Total 520,00 em Costs
Total / Average / Total	5,200 rity System, etc.) Quantity 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100 Unit Cost 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	520,00 Total 520,00 em Costs
Total / Average / Total	5,200 rity System, etc.) Quantity 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100 Unit Cost 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	520,00 Total 520,00 em Costs
Total / Average / Total	5,200 rity System, etc.) Quantity 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100 Unit Cost 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	520,00 Total 520,00 em Costs
Total / Average / Total	5,200 rity System, etc.) Quantity 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100 Unit Cost 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	520,000
Additional Line Item Expenses (Parking, Utility Tie-In, Secur Item Item Subtotal of Additional Line Item Item	5,200 rity System, etc.) Quantity 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100 Unit Cost 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	520,000
Additional Line Item Expenses (Parking, Utility Tie-In, Secur Item Item Subtotal of Additional Line Item Item	5,200 rity System, etc.) Quantity 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100 Unit Cost 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	520,000

Project ID 565312 Project Level FPC POINT COUPEE	LOUTLAY REQUE CAL YEAR 2020 - 2021	ST http://www.state.la.us/ecorts/
50-J39 - Pointe Coupee Parish Sheriff's Office Crimi	nal Investigations Division IEB Sco	
Operation Budget (Expenditures)		Page 7
	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	0	0
Other Compensation Related Benefits	0	0
Travel		0
Operating Services Supplies	0	0
Professional Services Other Services	0	
Debt Services	0	0
Interagency Funds Acquisitions	0	0
Major Repairs Unallocated	0	0
Total Expenditures	0	0
Total Positions	0	0
Operation Budget (Financing)	·····	
State General Fund (Direct)	0	0
State General Fund by: Interagency Transfer Fees and Self-Generated Rev.	0	0
Fees and Self-Generated Rev. Statutory Dedications	0	
Interim Émergency Board Federal Funds	0	0
Total Financing		0
Balance		
Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
Operating Budget (Summary)		
Year 1 State Gen. Fund (Direct)	Year 2 Year 3	Year 4 Year 5
Interagency Transfer	0 0 0	0 0 0 0 0 0
Statutory Dedications	0 0	0 0 0
Federal Funds	0 0 0 0	0 0 0 0 0 0
Total Means of Financing	0 0	0 0 0
Comments		

Project ID 565312 Project Level FPC POINT COUPEE CAPITAL OUTLAY REQUEST http://www.state.la.us/ecorts/
50-J39 - Pointe Coupee Parish Sheriff's Office Criminal Investigations Division IEB Scope Change
Certification Questionnaire Page 8 Page 8
1) What was your budget for capital improvements for the last 3 years?
Current Year 4,265,000 Last Year 700,000 2 Years Ago 4,060,500
2) What was your undesignated/unreserved general fund balance for the last 3 years?
Current Year 803,713 Last Year 504,000 2 Years Ago 0
3) What was your designated/reserved general fund balance for the last 3 years?
Current Year 90,211 Last Year 167,000 2 Years Ago 189,600
4) What is your ad valorem tax capacity?
Millage Authorized3 Millage Levied3 (mills) When did you last have an election to renew or increase millage? Did the electors approve or reject the millage renewal or increase? approve reject How much was requested?3 (mills)
5) What is your local sales tax?
Percent Authorized4 Percent Levied4 When did you last have an election to renew or increase the percent? <u>12/2/2010</u> Did the electors approve or reject the percent renewal or increase? ✓ approve reject How much was requested?1 (percentage)
6) Have you had an election to obtain voter approval for a bond issue for this or other projects? U yes 🗹 no
Did the electors approve or reject the issue? approve reject Do you plan to have an election to obtain voter approval for a bond issue for this or other projects? yes rel no
 7) Is this project for which you are requesting state funding the type for which revenue will be generated? yes i.e. parking fees; water; sewer or other utility fees; etc.) If so, please describe the source and projected amount of the revenue.
Source 1 0 Source 2 Amount Source 3 0
8) How much do you receive from the Parish Transportation Fund?
Current Year 206,988 Last Year 159,056 2 Years Ago 249,779
9) Have you been approved for or received funding from any other state program for this project? 🗌 yes 🗹 no
If so, how much and from what source? Source 1 Agency/Program Agency/Program Current Year 0 Last Year 0 2 Years Ago 0 Status Status
Source 3 Agency/Program Current YearSource 4 Agency/Program Current YearLast Year0 Last Year2 Years Ago0 Status

Project ID 565312 Project Level FPC POINT COUPEE	LAY REQUEST http://www.state.la.us/ecorts/ 2020 - 2021
50-J39 - Pointe Coupee Parish Sheriff's Office Criminal Investiga	tions Division IEB Scope Change
	Page 9
10) Have you been approved for or received funding from	any federal program for this project? 🗋 yes 🗹 no
If so, how much and from what source?	
Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status	Source 4 Agency/Program Current Year Last Year 2 Years Ago 0 Status
11) Have you been approved for or received funding from	any private source for this project? 🔲 yes 🗹 no
If so, how much and from what source?	
Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	Source 2 Agency/Program Current Year 0 Last Year 0 2 Years Ago 0 Status
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status
12) If not a local government entity, describe the legal stat	us of your entity.
The above information is certified by:	
Name: Major Thibaut	
Title: Parish President	
Contact Person: Major Thibaut	
Date: 9/28/2020	
Phone Number: 225-638-9556	

-J39 - Pointe Coupee	
Space Utilization	Parish Sheriff's Office Criminal Investigations Division IEB Scope Change
	C C
Local User Facility:	Pointe Coupee
Prepared By:	Major Thibaut
Detail Space Utilizat	tion Plan Here:
Purchase of current	t CID building to remove rental obligation from parish. Purchase of this building will also onstruction of a new facility.

.

POINTE COUPEE

PARISH GOVERNMENT

P.O. Box 290 160 East Main Street New Roads, Louisiana 70760 PHONE: 225-638-9556 FAX: 225-638-5555

> MAJOR THIBAUT Parish President November 16, 2020

The Honorable Patrick Page Cortez Chairman - Interim Emergency Board State of Louisiana P.O. Box 94095 Baton Rouge, LA 70804

RE: Pointe Coupee Parish Sheriff's Office Criminal Investigations Division Project ID: 565312

Dear Senator Cortez:

Pointe Coupee Parish Government is responsible for housing the various departments of the Pointe Coupee Parish Sheriff's Office, including its Criminal Investigations Division. For the past several years, the parish has participated in the leasing of a facility for this division at a rate of \$2,500 per month. The parish recognizes that the ownership of such properties is a better financial decision versus continuing a long-term lease.

In 2019, the parish applied for Capital Outlay funds to construct a new building in the amount of \$780,000, of which \$350,000 was approved in Act 2 of the 2020 Legislative Session. Since this time, the owner of building indicated the facility was for sale. A recent appraisal of the building valued the property at \$825,000. The sale price has been agreed upon at \$550,000. An inspection of the property has been completed, and the building has been determined to be in good condition, with no major structural or mechanical issues. The parish is in the position to cover the difference between the purchase price and the state appropriation.

In addition to relieving the parish of rental expense, we have agreements with various local and state agencies to rent the building's excess space, which will in turn cover maintenance, utilities, and generate revenue for the parish.

We believe that this change request would better serve the parish and is less costly alternative to the construction of a new building. Thank you for your consideration of this matter. If you have any questions or comments, please do not hesitate to contact me. With best regards, I am

Sincerely yours,

i thibaut

Major Thibaut

Administration 225-638-9556 *Finance* 225-638-9556

Public Works 225-638-5552

Parks & Recreation 225-638-3870

Equal Opportunity Employer

Office of the Commissioner State of Louisiana Division of Administration

JOHN BEL EDWARDS Governor



JAY DARDENNE Commissioner of Administration

November 16, 2020

Ms. Sue Israel, Board Secretary Interim Emergency Board Post Office Box 44500 Baton Rouge, Louisiana 70804

Re:

Capital Outlay Scope Change Request Pointe Coupee Parish Government Pointe Coupee Parish Sheriff's Office Criminal Investigations Division, Planning and Construction (Pointe Coupee) FPC Project Number 50-J39-20-04)

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider a scope change for the capital outlay project for the Pointe Coupee Parish, "Pointe Coupee Parish Sheriff's Office Criminal Investigations Division, Planning and Construction (Pointe Coupee, FPC Project Number 50-J39-20-04) project.

The capital outlay request for this project contemplated design and construction of a new facility to house the Pointe Coupee Parish Sheriff's Office Criminal Investigations Division. The parish now indicates that an existing building that meets their needs has been identified and would like to change the scope of the project to real estate acquisition.

Therefore, I request that the IEB change the scope of the referenced project as indicated above. The title of the project should be changed to "Pointe Coupee Parish Sheriff's Office Criminal Investigations Division, Real Estate Acquisition." Please advise if you need additional information.

Sincerely,

Barbara Goodson **Deputy Commissioner**

APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGEDMINISTRATION FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARDS OFFICE

2020 OCT 15 AM 10: 10

Department or Agency: Town of Oil City, Louisi	ana
Section or Division: <u>N.A.</u>	
Current Project Description: Act No. 2 of 2020	Revised Project Description Requested: Act No. 2of 2020
Page No. <u>66 of 115</u>	Page No. <u>66 of 115</u>
Act Project No. 856	Act Project No. 856
FPC Project No. 50-MM4-14-01	FPC Project No. 50-MM4-14-01
Wording:	Wording:
Water Treatment Plant Improvements,	Water Treatment Plant, Transmission Main,
Planning and Construction	and Distribution System Improvements
(Caddo)	Planning and Construciton
	(Caddo)
Local Cash: \$591,167	Local Cash: \$591,167
State Cash/Source: \$1,773,500	State Cash/Source: \$1,773,500
Payable from General Obligation Bonds	Payable from General Obligation Bonds
Bonds/Priority: Priority 1	Bonds/Priority: Priority 1

Descriptive Change(s) Requested: Add design and construction of a new water transmission main and associated water distribution mains to connect the Blanchard Water System to the Oil City Water System to enhance the public water supply in the Town of Oil City. These additional improvements will improve water quality, increase system pressures, enhance the reliability and sustainability of the water supply, correct current water quality violations, and address current regulatory action from the Louisiana Department of Health (LDH).

We, the undersigned, agree that we concur with this project description change according to the provisions of Act 766 of 2001 and are enclosing a **revised capital outlay request** to reflect the above requested change(s).

Jany T. Sinis	James T. Sims, Mayor
Signature of Current Agency Head	Typed Name and Title
P.O. Box 520, Oil City, Louisiana 71061-0520	318.995.6681
Mail Address	Telephone Number
	N.A.
Signature of New Agency Head (if applicable)	Typed Name and Title
N.A.	N.A.
Mail Address	Telephone Number
SV Dist 39	Danna March 1
Signature of Senator & District No.	Signature of Representative & District No.

Project ID 565512 Project Level FPC FISCAL YEAR 2020 - 2021 http://www.state.la.us/ecorts/ OIL CITY						
50-MM4 - Town of Oil City, Water Treatment Plant, Transmission Main, and Distribution Improvements IEB Scope Change Project Page 1 Page 1 Page 1						
Title						
Location Ferry Lake Road, Oil City, Louisiana						
State IDs Priority Emergency Project 1 of 2 Current Project Requirements Department 0 of 0 Anticipated Program Needs Management Board 0 of 0						
Applicant Applicant Applicant Agency MM4 OIL CITY Schedule 50-MM4 Department 50 MISC-NONSTAT						
Agency Immediate Schedule Schedu						
UserTown of Oil CityAddressPO Box 520ContactJames T. Sims202 Allen StreetPhone Number318-995-6681Fax318-995-6633E-Mailpastorits@bellsouth.net						
Department Management Board User User Contact Contact Phone Number Phone Number						
Cost Estimates						
Local/Agency Department Board FPC Land/Building Acq. 0						
Time Estimates						
Planning (months)300Construction (months)1200If planning has begun, when will it be completed?11/30/2020						
Project ID 565512 Project Level FPC OIL CITY	CAP	FISCAL YEAR 2		JEST http	o://www.state.la	a.us/ecorts/
--	--	---	--	--	---	---
50-MM4 - Town of Oil Cit	y, Water Treatment P	lant, Transmission	Main, and Distribu	ution Improvement	ts IEB Scope Ch	nange
Prior Funding	<u>,</u>	······································		· · · · · · · · · · · · · · · · · · ·	Page	2
FPC Project No. Ass	igned to Prior Fund	ling 50-MM4-14	-01	Sub-projec	t No.	
Authorized Means of GO Bonds GO Bonds	Financing	Amount 1,773,400 500,000	2019 2	21# Priority 20 1 20 5		Credit 🗸
		0	0	0		Credit ⊻ Credit
	· · · · · · · · · · · · · · · · · · ·	0	0	0		Credit Credit
	Total	\$2,273,400				
Proposed New Fur						
L		es not require fu	-			
State Funds	Year 1 1,773,400	Year 2 500,000	Year 3 0	Year 4	Year 5 0	Total \$2,273,400
IAT	0	0	0	0	0	\$0
*Local Funds *Reimbursement Bonds	2,417,509	0	0	0	0	\$2,417,509 \$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	.\$0
*Revenue Bonds **Statutory Dedications	0	0	0	0	0	<u>\$0</u> \$0
Federal Funds Total	0	0	0	0	0	\$0
E	\$4.190.909 LDH I	\$500,000 Drinking Water Rev	\$0 olving Loan Fund	\$0	\$0	\$4,690,909
*Describe specific sour			<u> </u>			
**Type of Statutory Dec		<i></i>				2010
What fiscal year (FY) w		ogram first subm	litted for conside	eration?		2012
Agency Impact St I hereby certify that this pr five year budget. The impa	oject has been review			ır department's lor	ng range strateg	ic plan and
Name James T. Sims		Title May	or		Date 10/20/2	2020
Comments						
The Town of Oil City is re current year Priority 5 Lin. City proposes to expand t demand, and provide a cl in the area. The Town als Oil City Water System to Oil City and in adjacent u as a potable water supply facility on Ferry Lake Roa subsequently replaced wi on Caddo Lake, as well a packaged water treatmen similar units at the treatmen similar units at the treatmen accommodate the third tre to provide for additional fli operation of all three treat mechanical equipment. E process remains both effet the Blanchard water distri supply. The proposed imp and in areas expected to commercial and industrial and Oil City. The Ward II industrial development to proactive in order to meet	e of Credit funding in he capacity of the tre ean, dependable wat o proposes to install the Blanchard Water inicorporated areas since the 1950s and d near Caddo Lake. th a new plant in 198 s, at the high service t plant consisting of r ent plant site. The ex- eatment unit/train. Th nished water storage timent units. Electrical xisting chemical feed active and efficient. A bution system and th provements will allow develop in the Interst water demand in the Industrial Park is curr the area. Substantial	FY 2021-2022 as a atment facility from er supply for new d a water transmissic System serves app around Caddo Lake currently operates The original water t 6. The proposed p (finished water) pu apid mix, flocculatic isting building whici sting building which approximately 20,000 e Oil City water system the Town of Oil Cit ate 49 corridor. The 1,000 acre LED "co ently the largest "co growth is anticipat	vell as \$2,417,509 0.5 MGD to 0.70 evelopment, as win main and assoc roximately 1,750 is in north central C a 0.5 million gallo reatment facility win roject will consist of mps at the plant s on, settling, and fill in houses the two of allon concrete clear d appurtenances via mentation system we rehabilitated, as 0 L.F. of water tra- tem to further en- ty to meet current as e Town will also be ertified" industrial ed in northern Cad	D in new capital ou MGD in an effort i ell as, other small iated water distrib residents in the co- addo Parish. The n per day (MGD) vas constructed in of renovations to t ite to increase put tration basins will existing treatment arwell at the treatr will be reconfigure is will be adapted a necessary, to en nsmission main w nance the Town of and projected wat e able to assist the site at Ward II Incr site in the state ar ddo Parish, and th	Itlay funding. The to meet the proj- er community wouton mains to co- proparte limits of Town has used surface water the the late 1950s a he existing raw mping capacity. be added adjac units will be ent ment plant will b d to enable sim as required for sure that the wa ill also be install f OII City's public er demand in the e Town of Viviar Justrial Park bet in a saset in the Town desires	e Town of Oil ected water ater systems connect the f the Town of I Caddo Lake eatment and was water intake An additional ent to two larged to e expanded ultaneous the new ater treatment led between c water e municipality n in meeting ween Vivian attracting

Project ID 565 Project Level FPC OIL CITY	FISCAL YEAR 2020 - 2021	
	Dil City, Water Treatment Plant, Transmission Main, and Distribution	
Demonstratio	on of Need	Page 4
Títle	Town of Oil City, Water Treatment Plant, Transmission Main, ar Change	id Distribution Improvements IEB Scope
Description	Renovation and replacement of equipment at the Town's water transmission and distribution mains to supplement existing wate quality.	
Location	Ferry Lake Road, Oil City, Louisiana Water	Present Empl. 10
Project Type Facility Type	Misc.	Citizens Served 1,750
Program / Service Desc.	Water Treatment Plant Improvements	Daily Users 1,750
Describe the long range strategic pla (5-Yr) for the program		t and projected water demand in the Town o address mandates in LDH Notice of
Purpose (Ch	eck all that apply) ———————————	Name - Frank Frank - F
 ✓ Add New F ✓ Attract Bus Other 	ixisting Pgm Image: Changes in Existing Pgm Image: Changes in Population Image: Changes in Population Image: Changes in Population Image: Changes in Populat	 ✓ Address Actual Changes in Standards ✓ Promote Economic Dev ✓ Address Code Violations
—— Applicable Gu	uidelines / Standards	
regulatory D	a.State Sanitary Code, Recommended Standards for Waterworks, E isinfection and Disinfection Byproducts Rule, LDH Notice of Potenti uality regulations	
	ouisiana State Sanitary Code, Recommended Standards for Waterv urface Water Treatment Rule and associated water quality regulation	
		ovations of Existing Space Insions of Similar Program Elsewhere
How was the best	option determined (Studies, Etc.)?	Plan (including Amendment No. 1),
Were feasibility st	udies or needs assessment reports prepared other than this ame BALAR Associates Phone 318-221-8	application?
List socioeconomi	ic and environmental affects of project	
	ting surface water treatment facility will be expanded to meet increa	sed residential, commercial, and
Identify and descr	ibe other similar facilities in your area and evaluate their cap	pabilities to meet needs
-	ing water treatment plant is operating near design capacity at this ti	
Request Endorse	d By: Senator 🗹 Rep. 🗹 Endorser's Name:	Tarver/McCormick

Facility Requirements	Page 5
Prepared By BALAR Assoc., Inc.	Date Prepared 10/20/2020
Space Requiremen	ts: 🔲 New Space 🔲 Existing Space 🗹 No Space
Type of Space	
	0 0 0
	0 0 0
	0 0 0
	0 0 0 0 0
	0 0 0
	0 0 0
Total Net Area Burg	den FactorTotal Gross AreaTotal Net Area
	1.00 = 0 Burden Area 0
Receiving, Public Access, Site Amenities). What will happen with the existing facility (demolition, remodeled, other program) and funding if needed?	
Renovation / Addition Describe the condition of the building and previous renovations	N.A.
	N.A.
Describe the location of occupants during renovation and required funding	N.A.
What amount of the construction the "Americans with Disabilities	n budget addresses modifications require <u>d to meet</u> Act Accessibility Guidelines (ADAAG)"?
L Underground Storage Tanks Enter the date if site has been su	ddressed in the construction budget? by CB's Lead Paint Asbestos Other urveyed for underground storage tanks. <u>illity's asbestos management plan was consulted for abatement requirements.</u> Phone

Project ID 565512 Project Level FPC OIL CITY		http://www.state	e.la.us/ecorts/
50-MM4 - Town of Oil City, Water Treatment Plant, Transmission Main	, and Distribution Improve	ements IEB Scope	Change
- Construction Cost (cont.)		Pag	e 6
Source of Data BALAR Associates, Inc.	Date Prepa	ared 10/20/202	0
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).			
Cost of Construction Calculation (Provide COST/S.F. for Ro Type of Space	Net Area		Area Cost
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
· · · · · · · · · · · · · · · · · · ·	0	0	0
	0	0	0
	0	0	0
Burden Area Total / Average / Tota	al 0	0	0
Item Raw Water Pumps Packaged Water Treatment Units Treatment Plant Buildings High Service & Backwash Pumps Electrical & Control Equipment Plant Piping & Site Work Clearwell Expansion Solids Handling Facilities 12 ^{III} Water Transmission Main	1 1 1 1 1 1 1 1 1 22,000	Unit Cost 60,000 1,223,091 375,000 180,000 150,000 300,000 135,000 100,000 63	Total 60,000 1,223,091 375,000 180,000 150,000 300,000 135,000 100,000 1,386,000
Subtot	al of Additional Line Ite	0 em Expenses	0 3,909,091
		ruction Cost	3,909,091
- Equipment Costs		lt	em Costs 0 0
			0
	· · · · · ·		0
	Total Equip	oment Costs	0
Check this box if this program is for renovation or relocation of a program and the use of existing equipment discontinued.	an existing		
f so, explain?		.,	
If this project is a current year request, attach an i and an estimated useful life of the equipment with	temized breakdown wi final submission to Fa	th unit costs cility Planning.	

Project ID 565512 Project Level FPC OIL CITY		YEAR 2020 - 2021	EST http://www.state.la.us/ecorts/
50-MM4 - Town of Oil City, Water Trea	atment Plant, Tran	smission Main, and Distribut	ion Improvements IEB Scope Change
Operation Budget (Expendit	-	· · · · · · · · · · · · · · · · · · ·	Page 7
	i	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unallocated	enditures	345,800 0 0 126,200 87,000 10,000 35,000 0 0 50,000 0 654,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Positions		0	0
Operation Budget (Financin	g)		
State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated Statutory Dedications Interim Emergency Board Federal Funds	I	0 654,000 0 0 0	
Total Fina	incing	654,000	0
Balance Excess / Deficiency of Expend Financing (should = 0) Operating Budget (Summary		0	
State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing	Year 1 0 0 654,000 0 0 0 654,000	0 0 0	3 Year 4 Year 5 0 0 0 0 0 0 0 0 0 0 0 654,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Comments			

Project ID 565512 Project Level FPC OIL CITY	QUEST http://www.state.la.us/ecorts/
50-MM4 - Town of Oil City, Water Treatment Plant, Transmission Main, and Dis	stribution Improvements IEB Scope Change
Certification Questionnaire	Page 8
1) What was your budget for capital improvements for the last 3 years?	?
Current Year 0 Last Year 0	2 Years Ago 12,425
2) What was your undesignated/unreserved general fund balance for the	he last 3 years?
Current Year 464,855 Last Year 464,914	2 Years Ago 398,449
3) What was your designated/reserved general fund balance for the last	st 3 years?
Current Year 5,067 Last Year 9,179	2 Years Ago 8,888
4) What is your ad valorem tax capacity?	
Millage Authorized 20 Millage Levied 20 When did you last have an election to renew or increase millage? Did the electors approve or reject the millage renewal or increase? How much was requested? 0 (mills)	20 (mills) └────────────────────────────────────
5) What is your local sales tax?	
Percent Authorized0 Percent Levied When did you last have an election to renew or increase the percent Did the electors approve or reject the percent renewal or increase? How much was requested?0 (percentage)	0 ? reject ✓ approve □ reject
6) Have you had an election to obtain voter approval for a bond issue f	or this or other projects? 🔲 yes 🗹 no
Did the electors approve or reject the issue? □ approve ✓ Do you plan to have an election to obtain voter approval for a bond is ↓ yes ✓ no] reject ssue for this or other projects?
 7) Is this project for which you are requesting state funding the type for yes no (i.e. parking fees; water; sewer or other utility fees; etc.) If so, please describe the source and projected amount of the revenuence 	-
Source 1 Amount Source 2 Amount Source 3 Amount	0 0 0
8) How much do you receive from the Parish Transportation Fund?	
Current Year 0 Last Year 0 2 Years Ago 0	
9) Have you been approved for or received funding from any other stat	te program for this project? 🗌 yes 🗹 no
If so, how much and from what source? Source 1 Source 1 Source 2 Agency/Program Agency/F Current Year O Last Year O 2 Years Ago O Status Status	Program0 /ear0
Source 3Source 4Agency/ProgramAgency/FCurrent Year0Last Year02 Years Ago0StatusStatus	Program0 /ear0

L

Project ID 56551 Project Level FPC OIL CITY	12 CAPITAL OUTL FISCAL YEAR 2		ST http://www.state.la.us/ecorts/
50-MM4 - Town of Oi	City, Water Treatment Plant, Transmission I	Main, and Distribution	Improvements IEB Scope Change
Certification C	Questionnaire (cont)		Page 9
10) Have you been	approved for or received funding from a	ny federal program f	for this project? 🗌 yes 🗹 no
If so, how much a	and from what source?		
Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0 0
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
11) Have you been	approved for or received funding from a	ny private source for	r this project? 🗌 yes 🗹 no
If so, how much a	and from what source?		
Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status	0 0 0
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status		Source 4 Agency/Program Current Year Last Year 2 Years Ago Status	
12) If not a local go	vernment entity, describe the legal statu	s of your entity.	
The above informat	ion is certified by:		
Name:	James T. Sims		
Title:	Mayor		
Contact Person:	James T. Sims		
Date:	10/20/2020		
Phone Number:	318-995-6681		
	Learning and the second s		



October 9, 2020

Interim Emergency Board P.O. Box 94095 Baton Rouge, Louisiana 70804-9095

Re:

Our File No. 09077.00 FP&C Project No. 50-MM4-14-01 Water Treatment Plant, Transmission Main, And Distribution System Improvements (Planning & Construction) Town of Oil City, Louisiana (Caddo Parish) **IEB** Application for Capital Su: Outlay Scope Change

Gentlemen:

On behalf of the Town of Oil City, enclosed please find an Application for Capital Outlay Scope Change on the above referenced project for consideration by the Interim Emergency Board (IEB). The document is fully executed by Hon. James T. Sims (Mayor of the Town of Oil City), Hon. Greg Tarver (Senate District 39), and Hon. Danny McCormick (Representative District 1) indicating their concurrence with the project change according to the provisions of Act 766 of 2001. Please place this project on the IEB's agenda for consideration at its next scheduled meeting.

The proposed scope change will add design and construction of a new water transmission main and associated water distribution mains to the project that will connect the Blanchard Water System to the Oil City Water System and significantly enhance the public water supply in the Town of Oil City. The proposed improvements swill improve water quality, increase system pressures, enhance the reliability and sustainability of the water supply, correct current water quality violations, and address current regulatory action by the Louisiana Department of Health (LDH). The Town of Oil City has been under a LDH Administrative Order (Imposition of Penalties Order) for a number or years due to recurring water quality violations that directly jeopardize public health and safety.

Please contact Mayor Sims, Senator Tarver, Representative McCormick, or this office if you have any questions or need additional information. Your consideration of the Town's request is greatly appreciated.

Best Regards,

James A. Hagan, Jr., P.E.

Enclosures

cc: Hon. James T. Sims, Mayor Town of Oil City (w/enclosure)

Office of the Commissioner

State of Louisiana Division of Administration

JOHN BEL EDWARDS GOVERNOR



JAY DARDENNE Commissioner of Administration

November 16, 2020

Ms. Sue Israel, Board Secretary Interim Emergency Board Post Office Box 44500 Baton Rouge, Louisiana 70804

> Capital Outlay Scope Change Request Town of Oil City Water Treatment Plant Improvements, Planning and Construction (Caddo) FPC Project Number 50-MM4-14-01)

Dear Ms. Israel:

Re:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider a scope change for the capital outlay project for Oil City, "Water Treatment Plant, Transmission Main, and Distribution System Improvements, Planning and Construction (Caddo, FPC Project Number 50-MM4-14-01).

The capital outlay request for the original project was indicated that the proposed improvements would allow the Town of Oil City to meet current and projected water demand in the municipality and in areas expected to develop upon completion of Interstate 49. The proposed scope change will add the design and construction of a new water transmission main and associated water distribution mains to the project that will connect the Blanchard Water System to the Oil City Water System.

According to the information submitted by the town, with this revised scope, the project will significantly enhance the public water supply in the Town of Oil City. Further, the town indicates that the proposed improvements will improve water quality, increase system pressures, enhance the reliability and sustainability of the water supply, correct current water quality violations, and address current regulatory action by the Louisiana Department of Health (LDH). The supporting documents for the scope change request state that "[t]he Town of Oil City has been under a LDH Administrative Order (Imposition of Penalties Order) for a number or years due to recurring water quality violations that directly jeopardize public health and safety."

Therefore, I request that the IEB change the scope of the referenced project as indicated above and the title of the project should be changed to "Water Treatment Plant, Transmission Main, and Distribution System Improvements, Planning and Construction" to align with the entity-state agreement. Please advise if you need further information.

Sincerely

form Barbara Goodson Deputy Commissioner

APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD

Section or Division:	
Current Project Description:	Revised Project Description Requested:
Act No. <u>HB2</u> of ²⁰²⁰ F.E.S	Act No.HB2 of 2020 F.E.S
Page No. ⁸⁰	Page No. <u>⁸⁰</u>
Act Project No. (1420)	Act Project No. (1420)
FPC Project No. 50-NJ9-07B-02	FPC Project No. 50-NJ9-07B-02
Wording: Technical Training Center,	Wording: Technical Training Center
Planning and Construction (Orleans)	Acquisition and Renovation (Orleans)
Local Cash: ^{500.00}	Local Cash: ^{500.00}
State Cash/Source: State General Fund (Direct)	State Cash/Source: State General Fund (Direct)
Bonds/Priority: Priority 1 - \$ 2,839,000	Bonds/Priority: Priority 1- \$ 2,839,000
	Bullus/Filulity. There 2,000,000
Priority 5 - \$ 5,059,500 Descriptive Change(s) Requested: Change of sco	Priority 5 - \$ 5,059,500
Priority 5 - \$ 5,059,500 Descriptive Change(s) Requested: Change of sco acquisition and renovation of an existing structure. We, the undersigned, agree that we concur wi provisions of Act 766 of 2001 and are enclosing a	Priority 5 - \$ 5,059,500
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Priority 5 - \$ 5,059,500 Descriptive Change(s) Requested: Change of sco acquisition and renovation of an existing structure. We, the undersigned, agree that we concur wi provisions of Act 766 of 2001 and are enclosing a requested change(s).	Priority 5 - \$ 5,059,500 ope from planning and construction of new building to the this project description change according to the revised capital outlay request to reflect the above Douglas Evans, President & C.E.O.
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Priority 5 - \$ 5,059,500 Descriptive Change(s) Requested: Change of sco acquisition and renovation of an existing structure. We, the undersigned, agree that we concur wi provisions of Act 766 of 2001 and are enclosing a requested change(s). Signature of Current Agency Head 2220 Oretha Castle Haley Blvd, New Orleans, La 70	Priority 5 - \$ 5,059,500 ppe from planning and construction of new building to the this project description change according to the revised capital outlay request to reflect the above Douglas Evans, President & C.E.O. Typed Name and Title 113-1508 504-522-8811
Priority 5 - \$ 5,059,500 Descriptive Change(s) Requested: Change of sco acquisition and renovation of an existing structure. We, the undersigned, agree that we concur wi provisions of Act 766 of 2001 and are enclosing a requested change(s). Signature of Current Agency Head 2220 Oretha Castle Haley Blvd, New Orleans, La 70	Priority 5 - \$ 5,059,500 ppe from planning and construction of new building to the this project description change according to the revised capital outlay request to reflect the above Douglas Evans, President & C.E.O. Typed Name and Title
Priority 5 - \$ 5,059,500 Descriptive Change(s) Requested: Change of sco acquisition and renovation of an existing structure. We, the undersigned, agree that we concur wi provisions of Act 766 of 2001 and are enclosing a requested change(s). Signature of Current Agency Head 2220 Oretha Castle Haley Blvd, New Orleans, La 70 Mail Address	Priority 5 - \$ 5,059,500 ppe from planning and construction of new building to the this project description change according to the revised capital outlay request to reflect the above Douglas Evans, President & C.E.O. Typed Name and Title 113-1508 504-522-8811
Priority 5 - \$ 5,059,500 Descriptive Change(s) Requested: <u>Change of sco</u> acquisition and renovation of an existing structure. We, the undersigned, agree that we concur wi	Priority 5 - \$ 5,059,500 ppe from planning and construction of new building to the this project description change according to the revised capital outlay request to reflect the above Douglas Evans, President & C.E.O. Typed Name and Title 113-1508 504-522-8811 Telephone Number

MAIL TO: Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

Project ID 565482 Project Level FPC DRYADES YMCA CAPITAL OUTLAY REQUEST http://www.state.la.us/ec	orts/
50-NJ9 - IEB Scope Change: Technical Training Center, Acquisition and Renovation	
Project Page 1	
Title IEB Scope Change: Technical Training Center, Acquisition and Renovation Location 1307 Oretha Castle Haley Blvd.	
Priority	
State IDs Local/Agency 1 1 Emergency Project Department 0 0 0 Current Project Requirements Anticipated Program Needs Management Board 0 of 0	
Applicant	
Agency NJ9 DRYADES YMCA Schedule 50-NJ9 Department 50 MISC-NONSTAT	
Parish ORLEANS Senate District 5	
House District 93	
Site Code	
Local/Agency	
User Capital Outlay Address 2220 Oretha Castle Haley Blvd. Contact Douglas Evans Phone Number 504-522-8811 Fax 504-522-7739 City/State/Zip New Orleans LA 70113-unde E-Mail devans@dryadesymca.com	
Department Management Board	
User User Contact Contact Phone Number Phone Number	
Cost Estimates	
Local/Agency Department Management Board FPC Land/Building Acq. 5,870,000 127,400 0	
Time Estimates	
Planning (months) 12 0 0 Construction (months) 18 0 0	
If planning has begun, when will it be completed?	

Project ID 565482 Project Level FPC DRYADES YMCA	CAP	FISCAL YEAR		QUEST http	p://www.state.la.us/ecorts/
50-NJ9 - IEB Scope Chang	ge: Technical Traini	ing Center, Acquisi	tion and Renov	vation	
Prior Funding					Page 2
FPC Project No. Assig	gned to Prior Fun	ding 50-NJ9-07	B-02	Sub-projec	et No.
Authorized Means of GO Bonds	Financing	Amount 1,000,000	Year 2007	Act# Priority 28 1	Bond 🗹 Credit
GO Bonds GO Bonds		300,000	2009 2009	<u>20 2</u> 20 5	_ Bond ✓ Credit Bond ✓ Credit
GO Bonds		2,839,500	2019 0	20 1 0	Bond 🗹 Credit
L	Total	\$7,839,500	0		」 Bond └_ Credit └_
Proposed New Fun		· · ·			
	This project d	oes not require fi	unding in Yea	r 1	
	Year 1	Year 2	Year 3	Year 4	Year 5 Total
State Funds	2,839,500	<u>5,059,500</u> 0	0	0	0 \$7,899,000
*Local Funds	0	0	0	Q	0 \$0
*Reimbursement Bonds *Fees/Self-Gen. Rev.	0	0	0	0	0 \$0 0 \$0
*Revenue Bonds **Statutory Dedications	Ő	0	0	0	0 \$0
Federal Funds	0	0	0	0	0 \$0 0 \$0
Total	\$2,839,500	\$5,059,500	\$0	\$0	\$0 \$7,899,000
*Describe specific sourc **Type of Statutory Dedi					
What fiscal year (FY) wa	as the project or p	orogram first subr	mitted for con	sideration?	0
Agency Impact Sta					······································
I hereby certify that this pro five year budget. The impa					ng range strategic plan and
Name Douglas Evans		Title CE	0		Date 10/8/2020
Comments					
Dryades YMCA has been The site is comprised of 34 accomplished within the C	1,000 square feet, e	ncompassing a sq			

Project ID 56548 Project Level FPC DRYADES YMCA	HISCAL YEAR 2020 - 2021	ST http://www.state.la.us/ecorts/
	Change: Technical Training Center, Acquisition and Renovation	D
Demonstration	of Need	Page 4
Title	IEB Scope Change: Technical Training Center, Acquisition and	Renovation
Description	Technical Training Center, Acquisition and Renovation, 1307 O LA 70113	retha Castle Haley Blvd., New Orleans,
Location	1307 Oretha Castle Haley Blvd.	Present Empl. 0
Project Type Facility Type	Economic Development Educ/Classroom	Future Empl. 0 Citizens Served 0
Program / Service Desc.		Daily Users
Describe the long		
range strategic plar		
(5-Yr) for the		
program		
· _ ·	ck all that apply)	
 ✓ Expand Exis Relocate Exis Add New Pg Attract Busin Other 	sting Pgm Changes in Existing m Changes in Population	 Address Actual Changes in Standards ✓ Promote Economic Dev Address Code Violations
Applicable Gui	delines / Standards	
	e facility operates under all Parish, City, and State Regulatory req a program directives	uirements and is governed in accordance
Minimum or mandatory requirements for above-listed program	vide necessary services in responsible, safe and secure environr	nent
What alternatives w Maintaining S Use Existing	rere considered? (check all that apply) Status Quo ✓ New Space Reno Space Less Space Expa	ovations of Existing Space ansions of Similar Program Elsewhere
How was the best o	ption determined (Studies, Etc.)? Acquisition of existing faci	lity is currently the best alternative.
Were feasibility stud Preparer's Nan	dies or needs assessment reports prepared other than this ne Douglas Evans Phone 504-522-8	s application? Yes
List socioeconomic	and environmental affects of project	
	red and conducted at the facility play a significant part in the re-	levelopment of the City surrounding
Id <u>entify and describ</u> None	e other simliar facilities in your area and evaluate their ca	pabilities to meet needs
Request Endorsed	By: Senator 🗹 Rep. 🗹 Endorser's Name:	Rep. karen Carter Peterson

, i i i i i i i i i i i i i i i i i i i		n and Renovation	
Facility Requirements ——			Page 5
Prepared By Douglas Evans		Date Prepar	ed 10/8/2020
Space Requirem	ents: 🗹 New Space	Existing Space	No Space
Type of Space			NA/Per Net Area
	566	youth/adults	60 <u>33,960</u> 0 0
	0		0 0
	0		0 0
	0		0 0
	0		0 0
	0		0 0
	0		0 0
	0		0 0
	0		0 0 0 0
	0		0 0
Total Net Area Bi 33,960 X	urden Factor T		Net Area 33,960
Employees 35 Visitors / Clients 500	Contract Employees	10 Temporar	y Employees
What will happen with the existing facility (demolition, remodeled, other program) an	d		
funding if needed? Renovation / Addition			
Describe the condition of the building and previous renovations	Good condition; substantia	al renovation in 2014	
Describe the extent of the proposed renovation / addition		anine on 2nd floor to restore o floor; reinstall commercial kitch	
Describe the location of occupants during renovation and required funding	Onsite/unobstructed		
What amount of the constructi		difications require <u>d to meet</u> ines (ADAAG)"?	ADAAG com
the "Americans with Disabilitie			

Project ID 565482 Project Level FPC DRYADES YMCA		o://www.state.la.us/ecorts/
50-NJ9 - IEB Scope Change: Technical Training Center, Acquisitio	n and Renovation	
Construction Cost (cont.)		Page 6
Source of Data Estimate	Date Prepared	10/8/2020
List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).		
Cost of Construction Calculation (Provide COST/S.F. for Type of Space	Net Area Co	ost/S.F. Area Cost
technical training	33,960	<u>37 1,256,520</u> 0 0
	0	0 0
	0	0 0
	0	0 0
	0	0 0
	0	0 0
	0	0 0
	0	0 0
	0	0 0
······································	0	0 0
	0	0 0
Burden Area Total / Average /	Total 33,960	60 0 37 1,256,520
ltem	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
- Equipment Costs	Total Constructi	on Cost 1,256,520
		Item Costs
Commercial Kitchen/related com		500,000
		0
		0
	Tatal E autorea	0 0 00000
Check this box if this program is for renovation or relocation program and the use of existing equipment discontinued.	Total Equipmer of an existing	
If so, explain?	<u></u>	
If this project is a current year request, attach and an estimated useful life of the equipment	an itemized breakdown with ur with final submission to Facility	iit costs Planning.

DRYADES YMCA 50-NJ9 - IEB Scope Change: Technical T — Operation Budget (Expenditur Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unallocated Total Expen Total Positions — Operation Budget (Financing)	res) ———	Acquisition and Re	Budget Annual	Projected Increa After Project Cor	mpletion 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Salaries Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unallocated Total Positions			geted 0 0 0 0 0 0 0 0 0 0 0 0 0	Projected Increa	se (Decrease) mpletion
Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unallocated Total Positions			geted 0 0 0 0 0 0 0 0 0 0 0 0 0	Projected Increa After Project Cor	mpletion 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Other Compensation Related Benefits Travel Operating Services Supplies Professional Services Other Services Debt Services Interagency Funds Acquisitions Major Repairs Unallocated Total Positions					0 0 0 0 0 0
	nditures		0		
			0		0
operation budget (Financing)	. <u></u>	· · ·		· ·····	
State General Fund (Direct) State General Fund by: Interagency Transfer Fees and Self-Generated R Statutory Dedications Interim Emergency Board Federal Funds					
Total Finance	cing	L	0		0
Balance Excess / Deficiency of Expenditu Financing (should = 0) Operating Budget (Summary)	ures Over		0	[0
State Gen. Fund (Direct) Interagency Transfer Fees/Self-Gen. Revenue Statutory Dedications Interim Emergency Board Federal Funds Total Means of Financing	Year 1 0 0 0 0 0 0 0 0	Year 2 0 0 0 0 0 0 0 0	Year 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Year 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Year 5 0 0 0 0 0 0 0 0 0
Comments					

Project ID 565482 Project Level FPC DRYADES YMCA CAPITAL OUTLAY REQUEST FISCAL YEAR 2020 - 2021 http://www.state.la.us/ecorts/
50-NJ9 - IEB Scope Change: Technical Training Center, Acquisition and Renovation
Certification Questionnaire Page 8
1) What was your budget for capital improvements for the last 3 years?
Current Year0 Last Year0 2 Years Ago0
2) What was your undesignated/unreserved general fund balance for the last 3 years?
Current Year0 Last Year0 2 Years Ago0
3) What was your designated/reserved general fund balance for the last 3 years?
Current Year0 Last Year0 2 Years Ago0
4) What is your ad valorem tax capacity?
Millage Authorized0 Millage Levied0 (mills) When did you last have an election to renew or increase millage? Did the electors approve or reject the millage renewal or increase? approve
5) What is your local sales tax?
Percent Authorized0 Percent Levied0 When did you last have an election to renew or increase the percent? Did the electors approve or reject the percent renewal or increase? approve I' reject How much was requested?0 (percentage)
6) Have you had an election to obtain voter approval for a bond issue for this or other projects? 🗌 yes 🗹 no
Did the electors approve or reject the issue? ☐ approve
 7) Is this project for which you are requesting state funding the type for which revenue will be generated? yes ✓ no (i.e. parking fees; water; sewer or other utility fees; etc.) If so, please describe the source and projected amount of the revenue.
Source 1 Amount 0 Source 2 Amount 0 Source 3 Amount 0
8) How much do you receive from the Parish Transportation Fund?
Current Year 0 Last Year 0 2 Years Ago 0
9) Have you been approved for or received funding from any other state program for this project? 🗌 yes 🗹 no
If so, how much and from what source? Source 1 Agency/Program Current Year Last Year 2 Years Ago Status
Source 3Source 4Agency/ProgramAgency/ProgramCurrent YearOLast YearO2 Years AgoOStatusStatus

Project ID 565482 Project Level FPC DRYADES YMCA	LAY REQUEST http://www.state.la.us/ecorts/ 2020 - 2021
50-NJ9 - IEB Scope Change: Technical Training Center, Acquis	ition and Renovation
Certification Questionnaire (cont)	Page 9
10) Have you been approved for or received funding from	any federal program for this project? 🗌 yes 🗹 no
If so, how much and from what source?	
Source 1 Agency/Program Current Year 0 Last Year 0 2 Years Ago 0 Status	Source 2 Agency/Program Current Year Last Year 2 Years Ago Status
Source 3 Agency/Program Current Year 0 Last Year 0 2 Years Ago 0 Status	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status
11) Have you been approved for or received funding from	any private source for this project? \Box yes $arepsilon$ no
If so, how much and from what source?	
Source 1 Agency/Program Current Year Last Year 2 Years Ago Status	Source 2 Agency/Program Current Year 0 Last Year 0 2 Years Ago 0 Status
Source 3 Agency/Program Current Year Last Year 2 Years Ago Status	Source 4 Agency/Program Current Year Last Year 2 Years Ago Status
12) If not a local government entity, describe the legal sta	tus of your entity.
The above information is certified by:	
Name: Douglas Evans	
Title: CEO	
Contact Person: Douglas Evans	
Date: 11/1/2019	
Phone Number: 504-522-8811	

Project ID Project Leve ORYADES YI		,	FISC	CAL YEAR 2	LAY RE 2020 - 2021	QUEST	http://w	/ww.state.la.u	us/eco
		nge: Technical	Training Cer	nter, Acquisiti	ion and Rend	ovation			
– Space	Utilization	ו			<u></u>		<u> </u>	— Page 10	
Local Use	r Facility:	Capital Out	ay						
Prepared	-	Douglas Eva	ans						
Detail Spa	ace Utilizat	tion Plan Here	ə:						
opportuni time high.	ty is availa . The prog	dical technolo able. The nee grams will allo a the health ca	ed for qualifi w students	ied entry- le and adults	vel personr to pursue p	el in the bus romising car	iness comm eers in the h	nunity is at ar	n all

Office of the Commissioner

State of Louisiana

Division of Administration



JAY DARDENNE Commissioner of Administration

October 8, 2020

JOHN BEL EDWARDS

GOVERNOR

Ms. Sue Israel, Board Secretary Interim Emergency Board Post Office Box 44500 Baton Rouge, Louisiana 70804

Re: Capital Outlay Scope Change Request Dryades Young Men's Christian Association Technical Training Center, Planning and Construction (Orleans) FPC Project Number 50-NJ9-07B-02

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider a scope change for the capital outlay project for Dryades Young Men's Christian Association, "Technical Training Center, Planning and Construction" (Orleans, FPC Project Number 50-NJ9-07B-02). The original scope of work for this project included the design and construction of a new building at the existing Dryades Young Men's Christian Association (Dryades YMCA) location. Dryades YMCA now has the opportunity to purchase and renovate a nearby existing facility that will allow them to provide the services and achieve the objectives contemplated in the original capital outlay request.

Therefore, I request that the IEB change the scope of the referenced project as indicated above. The project title will be changed to "Technical Training Center, Acquisition and Renovation". Please advise if you need further information.

Sincerely,

Barbara Goodson

Deputy Commissioner



SENATE STATE OF LOUISIANA

YOLANDA J. DIXON SECRETARY

December 17, 2020

Senator Page Cortez Chairman, Interim Emergency Board State Capitol Bldg. Baton Rouge, LA 70804

Dear Senator Cortez:

Enclosed please find a copy of the final tabulation of the votes with regard to the Interim Emergency Board resolution for scope changes considered at its meeting on November 19, 2020. All items received the sufficient majority vote for approval.

Sincerely,

Ohm

Yolanda J Dixon Senate Secretary

Enclosures cc: Michelle Fontenot Sue Israel

SUMMARY OF THE BALLOTS CAST BY VOTE OF THE SENATE ON THE SCOPE CHANGE ITEM APPROVED BY THE INTERIM EMERGENCY BOARD ON NOVEMBER 19, 2020

AGENDA	PROJECT TO BE ALTERED	YES	NO	ABSTAIN	INVALID
3	A request by St. James Parish Government that the entity on its project, "Roundabout at Intersection of LA 3125 and LA 3274, LA 22 Geometric Improvements near I-10, and Roundabout at Gramercy, Planning and Construction" (St. James, 50/J47 - 136 on page 47 [FPC no. 50-J47-19-01]) be changed to DOTD and that the title of the project be changed to "Roundabout at Intersection of LA 3125 and LA 3274."	36	0	0	0
4	A request by Pointe Coupee Parish Government that the scope of its project, "Pointe Coupee Parish Sheriff's Office Criminal Investigations Division, Planning and Construction" (Pointe Coupee, 50/J39 - 1151 on page 46 [FPC No. 50-J39-20-04]) payable from State General Fund (Direct) Nonrecurring Revenues in the amount of \$350,000, be changed from the planning and construction of a new building to the purchase of an existing building, and that the title be changed to "Pointe Coupee Parish Sheriff's Criminal Investigations Division, Real Estate Acquisition."	36	0	0	0
5	A request by the Town of Oil City that the scope of its project, "Water Treatment Plant Improvements, Planning and Construction" (Caddo, 50/MM4 - 856 on page 66 [FPC No. 50-MM4-14-01]) in the amount of \$1,773,500 in Priority 1 payable from general obligation bonds, be revised to add the design and construction of a new water transmission main and associated water distribution mains to the project that will connect the Blanchard Water System to the Oil City Water System, and that the title be changed to "Water Treatment Plant, Transmission Main, and Distribution System Improvements, Planning and Construction."	35	0	1	0
6	A request by Dryades Young Men's Christian Association that the scope of its project, "Technical Training Center, Planning and Construction" (Orleans, 50/NJ9 - 1420 on page 80 [FPC No. 50-NJ9-07B-02]) in the amount of \$2,839,000 in Priority 1 and \$5,059,500 in Priority 5 payable from general obligation bonds, be changed from planning and construction of a new building to acquisition and renovation of an existing structure, and that the title be changed to "Technical Training Center, Acquisition and Renovation."	35	1	0	0

rlant SIGNATURE OF SENATE SECRETARY 10 117/202

PROMULGATION DATE

SENATE PROMULGATION ON IEB SCOPE/ENTITY CHANGE ITEMS

MEETING DATE: NOVEMBER 19, 2020

Ballot Item No.			3				4				5				6	
SENATORS	Y	N	A	1	Y	N	A		Y	N	A	1	Y	N	A	
ABRAHAM	X	<u> </u>			X				X				X			
ALLAIN	Х				X				X				Х			
BARROW	X				Х				X				X			
BERNARD	Х				Х				X				Х			_
BOUDREAUX	Х				Х						X		Х			
BOUIE	X				Х				X				Х			
CARTER																
CATHEY	X				Х	1			X				X			
CLOUD																
CONNICK	X				Х				X				X			
CORTEZ	X				X				X				Х			
FESI	X				X				X				Х			
FIELDS	X				X				X				X			
FOIL	X				X				X				X			
HARRIS	X				X				X				Х			
HENRY	X				X				X					X		
HENSGENS	X				X				X				X			
HEWITT	X				X				X				X			
JACKSON	X				X				X				X			
JOHNS	X			1	X				X				X			
LAMBERT	X				X				X				X			
LUNEAU	X				X				X				X			
McMATH	X				X				X				X			
MILLIGAN	X				X				X				X			
MILLS, F.	X				X				X				X			
MILLS, R	X				X				X				X			
MIZELL	X	-			X				X				X			
MORRIS	X				X				X				X			
PEACOCK	X				X				X				X			
PETERSON	X				X				X				X			
POPE	X				X				X	_			X			
PRICE	X				X				X				X			
REESE	X			-	X				X				X			
SMITH	x				X				X				X			
TALBOT											l l					
TARVER	x			-	x				x				X			
WARD	x				x				x				x			
WHITE	Â				x				X				X			
WOMACK	Î				x				x				x			
Total		0	0	0	36	0	0	0	35	0	1	0	35	1	0	0





STATE OF LOUISIANA

MICHELLE D. FONTENOT Clerk, House of Representatives

P.O. Box 44281 Baton Rouge, LA 70804 Email: fontenom@legis.la.gov Phone: 225.342.7259 Fax: 225.342.5045

December 17, 2020

Senator Page Cortez Chairman, Interim Emergency Board State Capitol Building Baton Rouge, LA 70804

Dear Senator Cortez:

Enclosed please find a copy of the final tabulation of the votes with regard to the Interim Emergency Board resolution for scope changes considered at its meeting on November 19, 2020.

All items received the sufficient majority vote for approval.

Sincerely,

chill There

Michelle D. Fontenot Clerk of the House

Enclosures (2)

cc: Yolanda Dixon Sue Israel

SUMMARY OF THE BALLOTS CAST BY VOTE OF THE HOUSE ON THE SCOPE CHANGE ITEM APPROVED BY THE INTERIM EMERGENCY BOARD ON NOVEMBER 19, 2020

AGENDA					IN IN CALLER
ITEM NO.	PROJECT TO BE ALTERED	YES	NO	ABSTAIN	INVALID
3	A request by St. James Parish Government that the entity on its project, "Roundabout at Intersection of LA 3125 and LA 3274, LA 22 Geometric Improvements near I-10, and Roundabout at Gramercy, Planning and Construction" (St. James, 50/J47 - 136 on page 47 [FPC no. 50-J47-19-01]) be changed to DOTD and that the title of the project be changed to "Roundabout at Intersection of LA 3125 and LA 3274."	73	0	0	1
4	A request by Pointe Coupee Parish Government that the scope of its project, "Pointe Coupee Parish Sheriff's Office Criminal Investigations Division, Planning and Construction" (Pointe Coupee, 50/J39 - 1151 on page 46 [FPC No. 50-J39-20-04]) payable from State General Fund (Direct) Nonrecurring Revenues in the amount of \$350,000, be changed from the planning and construction of a new building to the purchase of an existing building, and that the title be changed to "Pointe Coupee Parish Sheriff's Criminal Investigations Division, Real Estate Acquisition."	73	0	0	1
5	A request by the Town of Oil City that the scope of its project, "Water Treatment Plant Improvements, Planning and Construction" (Caddo, 50/MM4 - 856 on page 66 [FPC No. 50- MM4-14-01]) in the amount of \$1,773,500 in Priority 1 payable from general obligation bonds, be revised to add the design and construction of a new water transmission main and associated water distribution mains to the project that will connect the Blanchard Water System to the Oil City Water System, and that the title be changed to "Water Treatment Plant, Transmission Main, and Distribution System Improvements, Planning and Construction."	73	0	0	1
6	A request by Dryades Young Men's Christian Association that the scope of its project, "Technical Training Center, Planning and Construction" (Orleans, 50/NJ9 - 1420 on page 80 [FPC No. 50-NJ9-07B-02]) in the amount of \$2,839,000 in Priority 1 and \$5,059,500 in Priority 5 payable from general obligation bonds, be changed from planning and construction of a new building to acquisition and renovation of an existing structure, and that the title be changed to "Technical Training Center, Acquisition and Renovation."	66	3	2	1

SIGNATURE OF HOUSE CLERK

PROMULGATION DATE

HOUSE PROMULGATION ON IEB SCOPE CHANGES

MEETING DATE: NOVEMBER 19, 2020

Agenda Item No.		3	3			2	1			Ę	5				6	
REPRESENTATIVES	Y	N	A	Ι	Y	N	Α		Y	N	A	1	Y	N	A	
ADAMS	_															
AMEDEE	-	-														
BACALA					-											
BAGLEY	X				x		_		x				X			
BEAULLIEU	X				X				X	_			X			
BISHOP	X				X				X			-	X	_		
BOURRIAQUE	^			X	<u> </u>			X	<u>^</u>			Х				х
BRASS	Х				x			-	X	_			х			
BROWN, C.	Ŷ				Â	-			X	_			X			
BRYANT	^				^				<u> </u>	-			~			
BUTLER	x	-		_	x				X				х			
	^	_		_	 ^				 ^							
	_	_				-				-						
						-			x	-			x			
CARTER, G.	X				X	-			-		-		 ^			
CARTER, R.						-										
CARTER, W.	V				V	<u> </u>			x			-	x			
CORMIER	X				X				_				^			
COUSSAN				<u> </u>					v	-			v			
COX	X				X				X			_	X			
CREWS						-			X				V		-	
DAVIS	X				X				X				X		-	
DESHOTEL	Х				X				X		_		Х		<u> </u>	
DEVILLIER																
DUBUISSON	Х				X				X				X			
DUPLESSIS	Х				X				X				X			
DWIGHT	Х				X				X					X		
ECHOLS	Х				X				X					X		
EDMONDS																
EDMONSTON	Х				X				Х				Х			
EMERSON															_	
FARNUM	Х				X				X				Х			
FIRMENT	X				X				X				Х			
FONTENOT	Х				X				X				Х			
FREEMAN	Х				X				X				Х			
FREIBERG	X				X				X				Х			
FRIEMAN	Х				X				X				Х			
GADBERRY	Х				X				X				Х			
GAINES							1									
GAROFALO																
GLOVER				-												
GOUDEAU	X				X	1			X				Х			
GREEN	X				X		1		X				X			1
HARRIS, L.	Ê					-	1	-	-							
HENRY						-									1	
HILERTY	x				X				X					<u> </u>		
HODGES	Â		-		x		-		X	1			X	1		
HOLLIS	 ^			-	t^		-									
	27	0	0	1	27	0	0	1	27	0	0	1	24	2	0	1
Page 1 Subtotal	21	U	U		121	U	U	1	141	U U			1 4 7	1 4	-	1

Michelle D. Fontenot Clerk of the House December 17, 2020

HOUSE PROMULGATION ON IEB SCOPE CHANGES

Agenda Item No.	-	3	3			4	ļ —			5	;				6	
REPRESENTATIVES	Y	N	A	1	Y	N	A	T	Y	N	A	Т	Y	Ν	Α	T
HORTON		_				_										
HUGHES	x				x		_		X		-	_	X			
HUVAL	x	_		-	X				X	_			X			
ILLG	X		_		X	_		-	X			_	X			_
IVEY	^				-				-			_				
JAMES	_			-			_					_				
JEFFERSON	X		-		x				X		-	-	X			
JENKINS	Ŷ	-			x		-	-	X			-	X			
JOHNSON, M.					^				<u>^</u>			-	_			
JOHNSON, M.	x				x				X		-	_	X			
JONES	^		_		^			_	^				-			
									-	_		-				
	х				x				X				x			
KERNER					Ŷ				Ŷ		_		x			
	X				^				^				^			
					v				x			_	x			
	X				X							_	× X			
LYONS	X				X				X	_		-	X			
MACK	X				X				X			_	^	x		
MAGEE	X				X				X				V	~		
MARCELLE	Х				Χ				X			_	X			_
MARINO	Х				Х				X			_	X			
MCCORMICK	Х				X				X			_	X			
MCFARLAND	Х				Х				Х				X			
MCKNIGHT																
MCMAHEN	Х				Х				X				Х			_
MIGUEZ	Х				Х				Х				Х			
MILLER, D.	X				Х				Х				Х			
MILLER, G.	X		_		Х				X				Х			
MINCEY	Х				Х				X				Х			
MOORE	Х				Х				X				Х			
MUSCARELLO	X				Х				X						X	
NELSON	X				Х				X				Х			
NEWELL	X				Х				X				Х			
ORGERON	X		1		Х				X				Х			
OWEN, C.																
OWEN, R.			<u> </u>													
PHELPS	X				X				X				Х			
PIERRE	X				X				X				Х			
PRESSLY			<u> </u>													
RISER	x		-		x				X				Х			
ROMERO	x		-		x				X				X			
SCHAMERHORN	x			-	X	-			X				X			
SCHEXNAYDER	Γ X				X	1	-		X				X			
SEABAUGH	Â	-			Ŷ		1	1	X				X			
SELDERS	Â			-	x		-		x	-			X			
SELDERS ST.BLANC	Â				Â				X				X			
	Â	-		-	Â		-		Â		-	-	X			
STAGNI	Â	-		-	Â	-		-	Γ X						X	
	$\frac{x}{x}$		-		Â			-	Â	-			Х			
TARVER	$\frac{x}{x}$	-	-		Â				Â				⊢^			
THOMAS	-		-		Concession in such	0			39	0	0	0	35	1	2	0
Page 2 Subtotal	39	0	0	0	39	0	0	0	39	U	0	U	55			-



Michelle D. Fontenot Clerk of the House December 17, 2020

HOUSE PROMULGATION ON IEB SCOPE CHANGES

MEETING DATE: NOVEMBER 19, 2020

Agenda Item No.	-		3				1			;	5				6	
REPRESENTATIVES	Y	N	Α	1	Υ	Ν	Α	I	Y	Ν	Α	Ι	Y	Ν	A	1
THOMPSON	X				X				X				X			
TURNER	Х				Х				Х				X			
VILLIO	Χ				Х				Х				X			
WHEAT	Х				Х				Х				X			
WHITE	Х				Х				Х				X			
WILLARD																
WRIGHT	Х				Х				Х				X			
ZERINGUE	Х				Х				Х				X			
Page 3 Subtotal	7	0	0	0	7	0	0	0	7	0	0	0	7	0	0	0
Page 2 Subtotal		0	0	0	39	0	0	0	39	0	0	0	35	1	2	0
Page 1 Subtotal		0	0	1	27	0	0	1	27	0	0	1	24	2	0	1
Total Votes Cast	-	0	0	1	73	0	0	1	73	0	0	1	66	3	2	1

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Michelle D. Fontenot Clerk of the House December 17, 2020