

**2016 Floods CDBG Quarterly Program Allocations, Obligations, and Expenditures for October - December 2018**

Report Date: 1/1/2019

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	437,800,000	437,800,000	-
2nd Allocation	1,219,172,000	1,219,172,000	-
3rd Allocation	51,435,000		-
	<b>1,708,407,000</b>	<b>1,708,407,000</b>	-

Housing Programs	Allocations as of December 2018	Obligations as of December 2018	Unobligated Amount	Expenditures thru 09/30/2018	Expenditures thru 12/31/2018	Quarterly Expenditures	Total Remaining Balance
Homeowner Program	1,331,163,919	1,293,693,120	37,470,799	460,891,867	541,105,693	80,213,827	790,058,226
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	672,847	1,279,570	606,724	45,668,314
Multifamily Rental Gap Program	22,515,518	22,515,518	-	2,068,850	8,047,033	5,978,183	14,468,485
Piggyback Program	43,700,000	607,606	43,092,394	353,173	412,448	59,275	43,287,552
Rapid Rehousing Program	16,000,000	16,000,000	-	4,808,321	5,978,329	1,170,008	10,021,671
Permanent Supportive Housing Services Progr	5,000,000	108,000	4,892,000	11,581	16,017	4,436	4,983,983
	<b>1,465,327,321</b>	<b>1,377,924,244</b>	<b>87,403,077</b>	<b>468,806,638</b>	<b>556,839,091</b>	<b>88,032,453</b>	<b>908,488,230</b>

Infrastructure Programs	Allocations as of December 2018	Obligations as of December 2018	Unobligated Amount	Expenditures thru 09/30/2018	Expenditures thru 12/31/2018	Quarterly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	105,000,000	54,199,010	50,800,991	15,877,750	15,877,750	-	89,122,250
First Responders Public Services	8,000,000	-	8,000,000	-	-	-	8,000,000
Watershed Modeling and Planning	9,800,799	-	9,800,799	-	-	-	9,800,799
	<b>122,800,799</b>	<b>54,199,010</b>	<b>68,601,790</b>	<b>15,877,750</b>	<b>15,877,750</b>	-	<b>106,923,049</b>

Economic Development Programs	Allocations as of December 2018	Obligations as of December 2018	Unobligated Amount	Expenditures thru 09/30/2018	Expenditures thru 12/31/2018	Quarterly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program	51,200,000	46,650,700	4,549,300	28,890,505	35,658,071	6,767,566	15,541,929
Small Business Technical Assistance Program	800,000	800,000	-	-	(0)	(0)	800,000
Louisiana Farm Recovery Grant Program	10,000,000	10,000,000	-	9,999,997	9,999,997	-	3
	<b>62,000,000</b>	<b>57,450,700</b>	<b>4,549,300</b>	<b>38,890,502</b>	<b>45,658,068</b>	<b>6,767,566</b>	<b>16,341,932</b>

Administration, Planning, and Technical A	Allocations as of December 2018	Obligations as of December 2018	Unobligated Amount	Expenditures thru 09/30/2018	Expenditures thru 12/31/2018	Quarterly Expenditures	Total Remaining Balance
Administration**	58,176,235	N/A	N/A	6,051,393	7,165,029	1,113,636	51,011,206
	<b>58,176,235</b>	-	-	<b>6,051,393</b>	<b>7,165,029</b>	<b>1,113,636</b>	<b>51,011,206</b>

<b>2016 Floods CDBG Program Totals</b>	<b>1,708,304,355</b>	<b>1,489,573,953</b>	<b>160,554,167</b>	<b>529,626,283</b>	<b>625,539,939</b>	<b>95,913,655</b>	<b>1,082,764,416</b>
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\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.