

## NDR CDBG Program Allocations, Obligations, and Expenditures for September 2023

Report Date: 10/2/2023

Appropriations and Allocations (2014)				Proposed Allocations	Overall Funds Expended	
				92,629,249	87.90%	
	HUD Approved APA #7	As Reported in the DRGR				
	Allocation	Budgeted	Obligated	Unobligated****	Expended	Remaining****
Isle de Jean Charles						
Isle de Jean Charles	48,379,249	48,333,374	48,333,374	-	44,445,706	3,887,667
	Allocation	Budgeted	Obligated	Unobligated****	Expended	Remaining****
La Safe Fund						
La Safe Fund	39,750,000	39,749,017	39,749,017	-	33,292,797	6,456,220
	Allocation	Budgeted	Obligated	Unobligated****	Expended	Remaining****
Administration, Planning, and Technical Assistance**						
Administration*	4,500,000	4,500,000	4,500,000	-	3,679,220	820,780
<b>NDR CDBG Program Totals</b>	<b>92,629,249</b>	<b>92,582,391</b>	<b>92,582,391</b>	<b>-</b>	<b>81,417,724</b>	<b>11,164,667</b>

\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

\*\*\*\*Unobligated = Budgeted Amount Less Obligations

\*\*\*\*Remaining Expenses = Budgeted Amount Less Total Expended