

**Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for August 2018**

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
<b>Sum:</b>	<b>\$1,093,212,571</b>	<b>\$1,093,212,571</b>	<b>\$0</b>

Parish Program	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amount	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
Allocation to Parishes*	\$562,526,122	\$562,379,433	\$146,689	\$474,698,535	\$476,915,251	\$2,216,717	\$85,610,871
<b>Sum:</b>	<b>\$562,526,122</b>	<b>\$562,379,433</b>	<b>\$146,689</b>	<b>\$474,698,535</b>	<b>\$476,915,251</b>	<b>\$2,216,717</b>	<b>\$85,610,871</b>

Housing Programs	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amount	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,428,173	\$50,428,173	\$0	\$50,428,173	\$50,428,173	\$0	\$0
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$23,755,424	\$23,755,424	\$0	\$1,244,576
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,372,437	\$4,372,437	\$0	\$0
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$23,432,165	\$23,432,165	\$0	\$567,835
Soft Second Mortgage Program	\$5,104,455	\$5,104,455	\$0	\$0	\$0	\$0	\$5,104,455
<b>Sum:</b>	<b>\$123,503,300</b>	<b>\$123,503,300</b>	<b>\$0</b>	<b>\$116,586,433</b>	<b>\$116,586,433</b>	<b>\$0</b>	<b>\$6,916,867</b>

Infrastructure Programs	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amount	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery*	\$30,398,297	\$30,398,297	\$0	\$21,424,699	\$22,828,441	\$1,403,742	\$7,569,856
Interoperable Communications	\$17,074,657	\$17,074,657	\$0	\$17,074,657	\$17,074,657	\$0	\$0
Municipal Infrastructure	\$35,092,338	\$35,087,362	\$4,976	\$30,791,662	\$30,890,414	\$98,752	\$4,201,924
Economic Development and Growth Infrastructure	\$80,000,000	\$80,000,000	\$0	\$68,216,657	\$68,270,904	\$54,247	\$11,729,096
<b>Sum:</b>	<b>\$162,565,292</b>	<b>\$162,560,316</b>	<b>\$4,976</b>	<b>\$137,507,675</b>	<b>\$139,064,416</b>	<b>\$1,556,741</b>	<b>\$23,500,876</b>

Economic Development Programs	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amount	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$51,797,305	\$51,797,305	\$0	\$50,976,837	\$50,990,849	\$14,012	\$806,456
Innovation Grant Program	\$9,507,100	\$9,507,100	\$0	\$9,507,100	\$9,507,100	\$0	\$0
Innovation Program - Workforce	\$2,476,736	\$2,476,736	\$0	\$2,476,736	\$2,476,736	\$0	\$0
Recovery Public Service Program	\$19,845,472	\$19,845,472	\$0	\$19,845,472	\$19,845,472	\$0	\$0
<b>Sum:</b>	<b>\$83,626,614</b>	<b>\$83,626,614</b>	<b>\$0</b>	<b>\$82,806,146</b>	<b>\$82,820,158</b>	<b>\$14,012</b>	<b>\$806,456</b>

Agriculture	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amount	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$756,421	\$756,421	\$0	\$152,449
<b>Sum:</b>	<b>\$58,808,336</b>	<b>\$58,808,336</b>	<b>\$0</b>	<b>\$58,655,887</b>	<b>\$58,655,887</b>	<b>\$0</b>	<b>\$152,449</b>

Fisheries	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amount	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,496,344	\$1,496,344	\$0	\$1,496,344	\$1,496,344	\$0	\$0
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$7,336,753	\$7,626,303	\$289,550	\$298,697
Fisheries Technical Assistance	\$124,788	\$124,788	\$0	\$124,788	\$124,788	\$0	\$0
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
<b>Sum:</b>	<b>\$33,515,957</b>	<b>\$33,515,957</b>	<b>\$0</b>	<b>\$32,927,709</b>	<b>\$33,217,259</b>	<b>\$289,550</b>	<b>\$298,697</b>

Administration and Planning	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amount	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency Planning	\$13,030,717	\$12,924,438	\$106,278	\$12,926,076	\$12,926,076	\$0	\$104,641
Administration	\$5,676,130	\$3,295,212	\$2,380,918	\$3,312,896	\$3,312,896	\$0	\$2,363,234
Administration	\$49,960,104	N/A	N/A	\$36,888,571	\$37,127,700	\$239,129	\$12,832,404
<b>Sum:</b>	<b>\$68,666,951</b>	<b>N/A</b>	<b>N/A</b>	<b>\$53,127,542</b>	<b>\$53,366,672</b>	<b>\$239,129</b>	<b>\$15,300,279</b>

Total Allocations as of 08/2018	Total Obligations as of 08/2018**	Total Unobligated Amount**	Total Expenditures thru 07/31/2018	Total Expenditures thru 08/31/2018	Total Monthly Expenditures	Total Remaining Balance
<b>\$1,093,212,571</b>	<b>\$1,040,613,606</b>	<b>\$2,638,861</b>	<b>\$956,309,928</b>	<b>\$960,626,077</b>	<b>\$4,316,149</b>	<b>\$132,586,495</b>

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

\* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.