

Agency Budget Request

FISCAL YEAR 2025–2026



Department of Veterans Affairs

135 — Northwest Louisiana War Veterans Home



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Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30, 2026

BR-0
(09/24)

NAME OF DEPARTMENT / AGENCY: VETERANS AFFAIRS

PHYSICAL ADDRESS: 602 N. 5th ST., FL. 2

BUDGET UNIT: NORTHWEST LOUISIANA VETERANS HOME

BATON ROUGE, LA

SCHEDULE NUMBER: 03-135

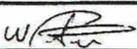
ZIP CODE: 70802-5312

FAX NUMBER: (225) 219-5000

TELEPHONE NUMBER: (225) 219-5018

AGENCY WEB ADDRESS: http://www.vetaffairs.la.gov

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

<p>HEAD OF DEPARTMENT: <u></u></p> <p>PRINTED NAME/TITLE: <u>CHARLTON J. MEGINLEY/SECRETARY</u></p> <p>DATE: <u>OCTOBER 31, 2024</u></p> <p>EMAIL ADDRESS: <u>Charlton.Meginley@la.gov</u></p>	<p>HEAD OF BUDGET UNIT: <u></u></p> <p>PRINTED NAME/TITLE: <u>JOHN PHILLIPS/UNDERSECRETARY</u></p> <p>DATE: <u>OCTOBER 31, 2024</u></p> <p>EMAIL ADDRESS: <u>John.Phillips@la.gov</u></p>
<p>PROGRAM CONTACT PERSON: <u></u></p> <p>TITLE: <u>WESLEY PEPITONE/LONG TERM CARE HOSPITAL ADMINISTRATOR</u></p> <p>TELEPHONE NUMBER: <u>(318) 741-2763</u></p> <p>EMAIL ADDRESS: <u>Wesley.Pepitone@la.gov</u></p>	<p>FINANCIAL CONTACT PERSON: <u></u></p> <p>TITLE: <u>DONNA CALHOUN/ACCOUNTANT MANAGER 1</u></p> <p>TELEPHONE NUMBER: <u>(318) 741-2763</u></p> <p>EMAIL ADDRESS: <u>Donna.Calhoun@la.gov</u></p>

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: DVA - DVA

DEPARTMENT MISSION:

The Department of Veterans Affairs aids residents of the state of Louisiana who served in the military forces of the United States during any war, combat, campaign, or any special periods of service during peacetime, along with their dependents and beneficiaries, in receiving any and all benefits to which they may be entitled under the law of the United States or the states thereof. In addition, this department also provides nursing care for veterans at five homes

DEPARTMENT GOALS:

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 135 - Northwest Louisiana War Veterans Home

AGENCY MISSION:

To provide personalized rehabilitative and restorative healthcare to Louisiana disabled veterans, spouses of veterans, and Gold Star Parents in a safe, clean, homelike environment focusing on enhanced healthcare and quality of life to allow each veteran/resident to maximize their individual potential.

AGENCY GOALS:

1) To assure operational effectiveness of Northwest Louisiana Veterans Home. 2) To maximize cost effectiveness of the healthcare facility.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

Northwest Louisiana Veterans Home is committed to assisting employees who are or have been, the victims of domestic violence or sexual assault. This assistance may include, but should not be limited to: 1) Creating a workplace safety plan for the employee; 2) Changing an employee's work routine; 3) Referring the employee to appropriate internal and external resources and organizations; 4) Addressing employee performance concerns; and/or 5) Discussing personal leave options. Northwest Louisiana Veterans Home will respond sensitively to victims and ensure confidentiality regarding reports of abuse.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 1351 - Northwest Louisiana Veterans Home

PROGRAM AUTHORIZATION:

Act 152 of 1965 Legislature, Act 648 of 1968 Legislature and amendments. Act 300 of 1976 Legislature and amendments. Section 641, Title 38, U.S. Code.

PROGRAM MISSION:

To provide personalized rehabilitative and restorative healthcare to Louisiana disabled veterans, spouses of veterans, and Gold Star Parents in a safe, clean, homelike environment focusing on enhanced healthcare and quality of life to allow each veteran/resident to maximize their individual potential.

PROGRAM GOALS:

1) To assure operational effectiveness of Northwest Louisiana Veterans Home. 2) To maximize cost effectiveness of the healthcare facility.

PROGRAM ACTIVITY:

Northwest Louisiana Veterans Home consists of one activity: Northwest Louisiana Veterans Home.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 03 - VETS

AGENCY ID: 135 - Northwest Louisiana War Veterans Home

PROGRAM ID: 1351 - Northwest Louisiana Veterans Home

PM OBJECTIVE: 1351-01 - Through Northwest LA Veterans Home activity, to maintain an occupancy rate of no less than 91% of nursing care units.

Children's Budget Link: N/A

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Notes: N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2023 - 2024	Actual Year End Performance 2023 - 2024	Performance Standard as Initially Appropriated 2024 - 2025	Existing Performance Standard 2024 - 2025	Performance at Continuation Budget Level 2025 - 2026	Performance at Executive Budget Level 2025 - 2026	Performance Standard as Initially Appropriated 2025 - 2026
135121819	K	Percent Occupancy - Nursing Care	P	90	74.32	90	90	81	0	0
135121820	K	Average Daily Census - Nursing Care	N	137.4	115.95	141	141	126	0	0
135121821	K	Average Cost Per Patient Day	D	301.87	354.8	315.47	315.47	363.62	0	0
135122295	S	Total Days of Care - Nursing Care	N	50,142	42,436	51,465	51,465	45,990	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2019 - 2020	Prior Year Actual FY2020 - 2021	Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024
1351335	G	Total Days of Care - Nursing Care	N	49,864	34,818	35,888	41,283	42,436
1351341	G	Average Daily Census - Nursing Care	N	136.24	95.39	98.32	113.1	116
1351343	G	Percent Occupancy - Nursing Care	P	89.63	62.76	64.69	74.41	74
1351346	G	Average Cost Per Patient Day	D	248.86	345.8	346.93	337.42	354.8
1351347	G	Average State Cost Per Patient Day	D	0	0	0	0	0



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Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	559,582	559,582	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	2,716,047	2,723,792	2,610,560	(113,232)	(4.16)%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	12,340,395	12,800,746	13,552,640	751,894	5.87%
TOTAL MEANS OF FINANCING	\$15,056,443	\$15,524,538	\$16,722,782	\$1,198,244	7.72%

Fees and Self-Generated

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated	2,716,047	2,723,792	2,610,560	(113,232)	(4.16)%
Total:	\$2,716,047	\$2,723,792	\$2,610,560	\$(113,232)	(4.16)%

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

Agency Expenditures

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Salaries	7,489,390	6,797,291	8,220,921	1,423,630	20.94%
Other Compensation	250,486	154,077	226,258	72,181	46.85%
Related Benefits	2,836,815	3,358,071	3,205,526	(152,545)	(4.54)%
TOTAL PERSONAL SERVICES	\$10,576,690	\$10,309,439	\$11,652,705	\$1,343,266	13.03%
Travel	4,276	6,763	6,914	151	2.23%
Operating Services	1,416,376	1,943,400	1,517,685	(425,715)	(21.91)%
Supplies	1,336,105	1,175,189	1,432,946	257,757	21.93%
TOTAL OPERATING EXPENSES	\$2,756,757	\$3,125,352	\$2,957,545	\$(167,807)	(5.37)%
PROFESSIONAL SERVICES	\$870,159	\$865,949	\$934,057	\$68,108	7.87%
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	788,117	961,540	1,018,660	57,120	5.94%
TOTAL OTHER CHARGES	\$788,117	\$961,540	\$1,018,660	\$57,120	5.94%
Acquisitions	11,833	93,258	86,815	(6,443)	(6.91)%
Major Repairs	52,887	169,000	73,000	(96,000)	(56.80)%
TOTAL ACQ. & MAJOR REPAIRS	\$64,720	\$262,258	\$159,815	\$(102,443)	(39.06)%
TOTAL EXPENDITURES	\$15,056,443	\$15,524,538	\$16,722,782	\$1,198,244	7.72%

Agency Positions

Classified	150	150	150	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	150	150	150	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	150	150	150	—	—

Cost Detail

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
State General Fund	—	—	559,582	559,582
Fees & Self-generated	2,716,047	2,723,792	2,610,560	(113,232)
Federal Funds	12,340,395	12,800,746	13,552,640	751,894
Total:	\$15,056,442	\$15,524,538	\$16,722,782	\$1,198,244

Salaries

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	6,214,406	5,976,291	7,618,574	1,642,283
5110015	SAL-CLASS-TO-OT	1,251,028	821,000	602,347	(218,653)
5110020	SAL-CLASS-TO-TERM	23,956	—	—	—
Total Salaries:		\$7,489,390	\$6,797,291	\$8,220,921	\$1,423,630

Other Compensation

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	244,984	154,077	226,258	72,181
5120105	COMP-CL-NON TO-OT	5,501	—	—	—
Total Other Compensation:		\$250,486	\$154,077	\$226,258	\$72,181

Related Benefits

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	2,014,697	2,516,606	2,242,838	(273,768)
5130015	RET CONTR-SCHOOL EMP	10,003	10,462	—	(10,462)
5130055	FICA TAX (OASDI)	40,294	50,559	118,308	67,749
5130060	MEDICARE TAX	107,881	95,126	122,475	27,349
5130065	UNEMPLOYMENT BENEFIT	6,445	6,445	—	(6,445)

Related Benefits *(continued)*

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5130070	GRP INS CONTRIBUTION	657,015	678,393	721,905	43,512
5130090	TAXABLE FRINGE BEN	480	480	—	(480)
Total Related Benefits:		\$2,836,815	\$3,358,071	\$3,205,526	\$(152,545)

Travel

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	6,763	6,914	151
5210010	IN-STATE TRAVEL-ADM	962	—	—	—
5210020	IN-STATE TRAV-FIELD	3,313	—	—	—
Total Travel:		\$4,276	\$6,763	\$6,914	\$151

Operating Services

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	1,943,400	1,487,173	(456,227)
5310001	SERV-ADVERTISING	1,433	—	—	—
5310005	SERV-PRINTING	3,828	—	—	—
5310007	SERV-TRANSPORTATION	25,076	—	—	—
5310010	SERV-DUES & OTHER	2,138	—	—	—
5310012	SERV-DATA MODEL/MAP	9,950	—	—	—
5310013	SERV-LAB FEES	—	—	30,512	30,512
5310014	SERV-DRUG TESTING	3,232	—	—	—
5310015	SERV-SECURITY	3,465	—	—	—
5310016	SERV-PURCHASED	15,807	—	—	—
5310018	SERV-TEMP STAFFING	753,694	—	—	—
5310019	SERV-FREIGHT	1,500	—	—	—
5310042	SERV-BAR DUES	30	—	—	—
5310050	SERV-DUES & OTHER	1,176	—	—	—

Operating Services (continued)

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5310054	SERV-IT SUBSCRIPTION	3,595	—	—	—
5310400	SERV-MISC	48,720	—	—	—
5330001	MAINT-BUILDINGS	57,834	—	—	—
5330003	MAINT-PESTCONTROL	4,140	—	—	—
5330004	MAINT-GARBAGE DISP	16,719	—	—	—
5330005	MAINT-WSTDISP-SHRED	166	—	—	—
5330006	MAINT-HAZ WASTE DISP	3,209	—	—	—
5330008	MAINT-EQUIPMENT	24,950	—	—	—
5330014	MAINT-GROUNDS	27,000	—	—	—
5330018	MAINT-AUTO REPAIRS	2,088	—	—	—
5340020	RENT-EQUIPMENT	7,807	—	—	—
5350001	UTIL-INTERNET PROVID	4,896	—	—	—
5350004	UTIL-TELEPHONE SERV	4,068	—	—	—
5350005	UTIL-OTHER COMM SERV	184	—	—	—
5350006	UTIL-MAIL/DEL/POST	2,055	—	—	—
5350009	UTIL-GAS	19,288	—	—	—
5350010	UTIL-ELECTRICITY	152,968	—	—	—
5350011	UTIL-WATER	36,455	—	—	—
5350012	UTIL-CABLE	14,960	—	—	—
5350017	UTIL-OPR SER-LAUNDRY	163,476	—	—	—
5350018	UTIL-MAIL/DEL/POST	468	—	—	—
Total Operating Services:		\$1,416,376	\$1,943,400	\$1,517,685	\$(425,715)

Supplies

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	1,175,189	1,414,495	239,306
5410001	SUP-OFFICE SUPPLIES	48,558	—	—	—
5410005	SUP-PHARMACEUTICAL	397,318	—	—	—
5410006	SUP-COMPUTER	73	—	—	—
5410008	SUP-MEDICAL	325,865	—	18,451	18,451
5410009	SUP-EDUCATION & REC	9,909	—	—	—
5410012	SUP-PERIODICALS	817	—	—	—
5410013	SUP-FOOD & BEVERAGE	420,818	—	—	—
5410015	SUP-AUTO	62	—	—	—
5410016	SUP-BLD	31,115	—	—	—
5410017	SUP-JANITORIAL	93,675	—	—	—
5410021	SUP-ELECTRONICS/ELEC	192	—	—	—
5410023	SUP-PERSONAL	399	—	—	—
5410036	SUP-FUELTRAC	4,288	—	—	—
5410050	SUP-FUEL-AIRCRAFT	30	—	—	—
5410052	SUP-OFF ROAD DIESEL	2,988	—	—	—
Total Supplies:		\$1,336,105	\$1,175,189	\$1,432,946	\$257,757

Professional Services

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5500000	TOTAL PROF SERVICES	—	865,949	934,057	68,108
5510001	PROF SERV-ACCT/AUDIT	4,350	—	—	—
5510007	PROF SERV-MED/DEN	818,029	—	—	—
5510008	PROF SER-OC/PHY THER	16,580	—	—	—
5510400	PROF SERV-OTHER	31,200	—	—	—
Total Professional Services:		\$870,159	\$865,949	\$934,057	\$68,108

Interagency Transfers

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	961,540	1,018,660	57,120
5950002	IAT-SALARIES	110,168	—	—	—
5950004	IAT-RELATED BENEFITS	42,541	—	—	—
5950007	IAT-PRINTING	3,437	—	—	—
5950014	IAT-TELEPHONE	5,759	—	—	—
5950023	IAT-OTHER MAINTENANC	307	—	—	—
5950032	IAT-ADMIN IND COST	80,431	—	—	—
5950049	IAT-CIVIL SERVICE	35,609	—	—	—
5950050	IAT-ORM INSURANCE	257,144	—	—	—
5950058	IAT-TECH SVCS	234,561	—	—	—
5950059	IAT-ST PROCUREMENT	18,161	—	—	—
Total Interagency Transfers:		\$788,117	\$961,540	\$1,018,660	\$57,120

Acquisitions

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5700000	TOTAL ACQUISITIONS	—	93,258	—	(93,258)
5710225	ACQ-JANI EQUIP	9,088	—	3,400	3,400
5710227	ACQ-MEDICAL EQUIP	2,745	—	83,415	83,415
Total Acquisitions:		\$11,833	\$93,258	\$86,815	\$(6,443)

Major Repairs

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5800000	TOTAL MAJOR REPAIRS	—	169,000	—	(169,000)
5810003	MAJ REP-BLDG	52,887	—	73,000	73,000
Total Major Repairs:		\$52,887	\$169,000	\$73,000	\$(96,000)
Total Agency Expenditures:		\$15,056,443	\$15,524,538	\$16,722,782	\$1,198,244

PROGRAM SUMMARY STATEMENT

1351 - Northwest Louisiana Veterans Home

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	559,582	559,582	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	2,716,047	2,723,792	2,610,560	(113,232)	(4.16)%
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	12,340,395	12,800,746	13,552,640	751,894	5.87%
TOTAL MEANS OF FINANCING	\$15,056,443	\$15,524,538	\$16,722,782	\$1,198,244	7.72%

Fees and Self-Generated

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated	2,716,047	2,723,792	2,610,560	(113,232)	(4.16)%
Total:	\$2,716,047	\$2,723,792	\$2,610,560	\$(113,232)	(4.16)%

Program Expenditures

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Salaries	7,489,390	6,797,291	8,220,921	1,423,630	20.94%
Other Compensation	250,486	154,077	226,258	72,181	46.85%
Related Benefits	2,836,815	3,358,071	3,205,526	(152,545)	(4.54)%
TOTAL PERSONAL SERVICES	\$10,576,690	\$10,309,439	\$11,652,705	\$1,343,266	13.03%
Travel	4,276	6,763	6,914	151	2.23%
Operating Services	1,416,376	1,943,400	1,517,685	(425,715)	(21.91)%
Supplies	1,336,105	1,175,189	1,432,946	257,757	21.93%
TOTAL OPERATING EXPENSES	\$2,756,757	\$3,125,352	\$2,957,545	\$(167,807)	(5.37)%
PROFESSIONAL SERVICES	\$870,159	\$865,949	\$934,057	\$68,108	7.87%
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	788,117	961,540	1,018,660	57,120	5.94%
TOTAL OTHER CHARGES	\$788,117	\$961,540	\$1,018,660	\$57,120	5.94%
Acquisitions	11,833	93,258	86,815	(6,443)	(6.91)%
Major Repairs	52,887	169,000	73,000	(96,000)	(56.80)%
TOTAL ACQ. & MAJOR REPAIRS	\$64,720	\$262,258	\$159,815	\$(102,443)	(39.06)%
TOTAL EXPENDITURES	\$15,056,443	\$15,524,538	\$16,722,782	\$1,198,244	7.72%

Program Positions

Classified	150	150	150	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	150	150	150	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	150	150	150	—	—

Cost Detail

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
State General Fund	—	—	559,582	559,582
Fees & Self-generated	2,716,047	2,723,792	2,610,560	(113,232)
Federal Funds	12,340,395	12,800,746	13,552,640	751,894
Total:	\$15,056,442	\$15,524,538	\$16,722,782	\$1,198,244

Salaries

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	6,214,406	5,976,291	7,618,574	1,642,283
5110015	SAL-CLASS-TO-OT	1,251,028	821,000	602,347	(218,653)
5110020	SAL-CLASS-TO-TERM	23,956	—	—	—
Total Salaries:		\$7,489,390	\$6,797,291	\$8,220,921	\$1,423,630

Other Compensation

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	244,984	154,077	226,258	72,181
5120105	COMP-CL-NON TO-OT	5,501	—	—	—
Total Other Compensation:		\$250,486	\$154,077	\$226,258	\$72,181

Related Benefits

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	2,014,697	2,516,606	2,242,838	(273,768)
5130015	RET CONTR-SCHOOL EMP	10,003	10,462	—	(10,462)
5130055	FICA TAX (OASDI)	40,294	50,559	118,308	67,749
5130060	MEDICARE TAX	107,881	95,126	122,475	27,349
5130065	UNEMPLOYMENT BENEFIT	6,445	6,445	—	(6,445)

Related Benefits *(continued)*

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5130070	GRP INS CONTRIBUTION	657,015	678,393	721,905	43,512
5130090	TAXABLE FRINGE BEN	480	480	—	(480)
Total Related Benefits:		\$2,836,815	\$3,358,071	\$3,205,526	\$(152,545)

Travel

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	6,763	6,914	151
5210010	IN-STATE TRAVEL-ADM	962	—	—	—
5210020	IN-STATE TRAV-FIELD	3,313	—	—	—
Total Travel:		\$4,276	\$6,763	\$6,914	\$151

Operating Services

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	1,943,400	1,487,173	(456,227)
5310001	SERV-ADVERTISING	1,433	—	—	—
5310005	SERV-PRINTING	3,828	—	—	—
5310007	SERV-TRANSPORTATION	25,076	—	—	—
5310010	SERV-DUES & OTHER	2,138	—	—	—
5310012	SERV-DATA MODEL/MAP	9,950	—	—	—
5310013	SERV-LAB FEES	—	—	30,512	30,512
5310014	SERV-DRUG TESTING	3,232	—	—	—
5310015	SERV-SECURITY	3,465	—	—	—
5310016	SERV-PURCHASED	15,807	—	—	—
5310018	SERV-TEMP STAFFING	753,694	—	—	—
5310019	SERV-FREIGHT	1,500	—	—	—
5310042	SERV-BAR DUES	30	—	—	—
5310050	SERV-DUES & OTHER	1,176	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5310054	SERV-IT SUBSCRIPTION	3,595	—	—	—
5310400	SERV-MISC	48,720	—	—	—
5330001	MAINT-BUILDINGS	57,834	—	—	—
5330003	MAINT-PESTCONTROL	4,140	—	—	—
5330004	MAINT-GARBAGE DISP	16,719	—	—	—
5330005	MAINT-WSTDISP-SHRED	166	—	—	—
5330006	MAINT-HAZ WASTE DISP	3,209	—	—	—
5330008	MAINT-EQUIPMENT	24,950	—	—	—
5330014	MAINT-GROUNDS	27,000	—	—	—
5330018	MAINT-AUTO REPAIRS	2,088	—	—	—
5340020	RENT-EQUIPMENT	7,807	—	—	—
5350001	UTIL-INTERNET PROVID	4,896	—	—	—
5350004	UTIL-TELEPHONE SERV	4,068	—	—	—
5350005	UTIL-OTHER COMM SERV	184	—	—	—
5350006	UTIL-MAIL/DEL/POST	2,055	—	—	—
5350009	UTIL-GAS	19,288	—	—	—
5350010	UTIL-ELECTRICITY	152,968	—	—	—
5350011	UTIL-WATER	36,455	—	—	—
5350012	UTIL-CABLE	14,960	—	—	—
5350017	UTIL-OPR SER-LAUNDRY	163,476	—	—	—
5350018	UTIL-MAIL/DEL/POST	468	—	—	—
Total Operating Services:		\$1,416,376	\$1,943,400	\$1,517,685	\$(425,715)

Supplies

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	1,175,189	1,414,495	239,306
5410001	SUP-OFFICE SUPPLIES	48,558	—	—	—
5410005	SUP-PHARMACEUTICAL	397,318	—	—	—
5410006	SUP-COMPUTER	73	—	—	—
5410008	SUP-MEDICAL	325,865	—	18,451	18,451
5410009	SUP-EDUCATION & REC	9,909	—	—	—
5410012	SUP-PERIODICALS	817	—	—	—
5410013	SUP-FOOD & BEVERAGE	420,818	—	—	—
5410015	SUP-AUTO	62	—	—	—
5410016	SUP-BLD	31,115	—	—	—
5410017	SUP-JANITORIAL	93,675	—	—	—
5410021	SUP-ELECTRONICS/ELEC	192	—	—	—
5410023	SUP-PERSONAL	399	—	—	—
5410036	SUP-FUELTRAC	4,288	—	—	—
5410050	SUP-FUEL-AIRCRAFT	30	—	—	—
5410052	SUP-OFF ROAD DIESEL	2,988	—	—	—
Total Supplies:		\$1,336,105	\$1,175,189	\$1,432,946	\$257,757

Professional Services

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5500000	TOTAL PROF SERVICES	—	865,949	934,057	68,108
5510001	PROF SERV-ACCT/AUDIT	4,350	—	—	—
5510007	PROF SERV-MED/DEN	818,029	—	—	—
5510008	PROF SER-OC/PHY THER	16,580	—	—	—
5510400	PROF SERV-OTHER	31,200	—	—	—
Total Professional Services:		\$870,159	\$865,949	\$934,057	\$68,108

Interagency Transfers

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	961,540	1,018,660	57,120
5950002	IAT-SALARIES	110,168	—	—	—
5950004	IAT-RELATED BENEFITS	42,541	—	—	—
5950007	IAT-PRINTING	3,437	—	—	—
5950014	IAT-TELEPHONE	5,759	—	—	—
5950023	IAT-OTHER MAINTENANC	307	—	—	—
5950032	IAT-ADMIN IND COST	80,431	—	—	—
5950049	IAT-CIVIL SERVICE	35,609	—	—	—
5950050	IAT-ORM INSURANCE	257,144	—	—	—
5950058	IAT-TECH SVCS	234,561	—	—	—
5950059	IAT-ST PROCUREMENT	18,161	—	—	—
Total Interagency Transfers:		\$788,117	\$961,540	\$1,018,660	\$57,120

Acquisitions

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5700000	TOTAL ACQUISITIONS	—	93,258	—	(93,258)
5710225	ACQ-JANI EQUIP	9,088	—	3,400	3,400
5710227	ACQ-MEDICAL EQUIP	2,745	—	83,415	83,415
Total Acquisitions:		\$11,833	\$93,258	\$86,815	\$(6,443)

Major Repairs

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5800000	TOTAL MAJOR REPAIRS	—	169,000	—	(169,000)

Major Repairs *(continued)*

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5810003	MAJ REP-BLDG	52,887	—	73,000	73,000
Total Major Repairs:		\$52,887	\$169,000	\$73,000	\$(96,000)
Total Expenditures for Program 1351		\$15,056,443	\$15,524,538	\$16,722,782	\$1,198,244
Total Agency Expenditures:		\$15,056,443	\$15,524,538	\$16,722,782	\$1,198,244

SOURCE OF FUNDING SUMMARY

Agency Overview

Fees & Self-generated

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Form ID
RESIDENTS CARE & MAINT	2,716,047	2,723,792	2,610,560	(113,232)	33325
Total Fees & Self-generated	\$2,716,047	\$2,723,792	\$2,610,560	\$(113,232)	

Federal Funds

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Form ID
BASIC PER DIEM	11,376,449	11,867,738	12,619,632	751,894	33327
MEDICARE	963,946	933,008	933,008	—	33329
Total Federal Funds	\$12,340,395	\$12,800,746	\$13,552,640	\$751,894	
Total Sources of Funding:	\$15,056,442	\$15,524,538	\$16,163,200	\$638,662	

SOURCE OF FUNDING DETAIL

Federal Funds

Form 33327 — 135 - Federal Funds - VA Daily Per Diem Reimbursement

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	4,896,561	—	—	6,391,154	—	—	—	—	—
Other Compensation	144,817	—	—	206,060	—	—	—	—	—
Related Benefits	3,150,564	—	—	3,073,255	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$8,191,942	—	—	\$9,670,469	—	—	—	—	—
Travel	6,357	—	—	6,914	—	—	—	—	—
Operating Services	1,472,767	—	—	1,257,874	—	—	—	—	—
Supplies	988,899	—	—	973,790	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$2,468,023	—	—	\$2,238,578	—	—	—	—	—
PROFESSIONAL SERVICES	\$810,893	—	—	\$710,585	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	150,383	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$150,383	—	—	—	—	—	—	—	—
Acquisitions	87,653	—	—	—	—	—	—	—	—
Major Repairs	158,844	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$246,497	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$11,867,738	—	—	\$12,619,632	—	—	—	—	—

Form 33327 — 135 - Federal Funds - VA Daily Per Diem Reimbursement

Question	Narrative Response
State the purpose, source and legal citation.	The estimated revenues reflect reimbursements to this agency by the U.S. Department of Veterans Affairs Administration for patient care day provided by the State of Louisiana in the Northwest La Veterans Home facility in Bossier City, La. The rate of reimbursement to the state and by this department is a minimum of half the cost per patient day and a maximum of \$517.48 per day for each nursing care veteran housed and reflected in a daily census report.
Agency discretion or Federal requirement?	Line item request for expenditures reflect agency discretion. The Veterans Administration requires that standards must be met and maintained by the state home providing and participating in the Veterans State Home Program. There are no restrictions placed on the amounts that must be placed in personal services and for any other line item of expenditures. However, VA daily per diem reimbursement is based on a rate of \$144.10 for nursing home care beds not to exceed 1/2 of the average patient cost to the providing agency. Also, VA will reimburse the total cost per patient day, up to \$517.48 for any Service connected Veterans housed at the facility.
Describe any budgetary peculiarities.	Federal funding is based on this agency maintaining the standards of Veterans Administration (VA) licensure. The VA conducts annual inspections of the facility.
Is the Total Request amount for multiple years?	No funds listed in the Existing Operating Budget column will be carried forward to the Requested Year.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	Indirect cost = \$2,779,277.27
Any indirect costs funded with other MOF?	Yes, indirect costs are funded with Federal Funds and Self-Generated Funds.
Objectives and indicators in the Operational Plan.	Objective 1; Performance Indicator; Percent occupancy - nursing care; Average daily census; Average cost per patient day; Average state cost per patient day; Total days of care - nursing care
Additional information or comments.	N/A

Form 33329 — 135 - Federal Funding - Medicare Billing

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	408,510	—	—	337,547	—	—	—	—	—
Other Compensation	9,260	—	—	20,198	—	—	—	—	—
Related Benefits	201,816	—	—	126,580	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$619,586	—	—	\$484,325	—	—	—	—	—
Travel	406	—	—	—	—	—	—	—	—
Operating Services	116,796	—	—	135,485	—	—	—	—	—
Supplies	70,628	—	—	127,921	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$187,830	—	—	\$263,406	—	—	—	—	—
PROFESSIONAL SERVICES	\$52,043	—	—	\$185,277	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	57,788	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$57,788	—	—	—	—	—	—	—	—
Acquisitions	5,605	—	—	—	—	—	—	—	—
Major Repairs	10,156	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$15,761	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$933,008	—	—	\$933,008	—	—	—	—	—

Form 33329 — 135 - Federal Funding - Medicare Billing

Question	Narrative Response
State the purpose, source and legal citation.	Medicare revenues are generated from Part A (skilled nursing services) and Part B (therapy disciplines) for veterans. Northwest Louisiana Veterans Home is authorized for participation in the Medicare Program under Provider Number 19-5623, effective May 08, 2007.
Agency discretion or Federal requirement?	Line item request for expenditures must reflect agency discretion. The Veterans Administration requires that standards be met and maintained by the state home providing and participating in the Veterans State Home Program. There are no restrictions on the amounts recorded for personal services or for any other line item of expenditure.
Describe any budgetary peculiarities.	Federal funding is based on this agency maintaining the standards of Centers of Medicare and Medicaid Services (CMS).
Is the Total Request amount for multiple years?	No funds listed in the Existing Operating Budget column will be carried forward to the Requested Year.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	Indirect costs = \$2,779,277.27
Any indirect costs funded with other MOF?	Yes, indirect costs are funded with Federal Funds and Self-Generated Funds.
Objectives and indicators in the Operational Plan.	Objective 1; Performance Indicator; Percentage occupancy - nursing care; Average daily census; Average cost per patient day; Average state cost per patient day; Total days of care - nursing care
Additional information or comments.	N/A

Fees & Self-generated

Form 33325 — 135 - Fees & Self-Generated Revenue

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	1,492,220	—	—	1,492,220	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	5,691	—	—	5,691	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$1,497,911	—	—	\$1,497,911	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	353,837	—	—	124,326	—	—	—	—	—
Supplies	115,662	—	—	331,235	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$469,499	—	—	\$455,561	—	—	—	—	—
PROFESSIONAL SERVICES	\$3,013	—	—	\$38,195	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	753,369	—	—	618,893	—	—	—	—	—
TOTAL OTHER CHARGES	\$753,369	—	—	\$618,893	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$2,723,792	—	—	\$2,610,560	—	—	—	—	—

Form 33325 — 135 - Fees & Self-Generated Revenue

Question	Narrative Response
State the purpose, source and legal citation.	This revenue is the result of the residents paying for part of their care (i.e., room rent). Therefore, this agency projected the revenue derived from Care and Maintenance based on resident occupancy, less the projected number of veterans determined to have a 70% or greater service-connected disability. It also includes revenue generated from Meal Ticket Sales, reimbursements from secondary insurances, co-pays from residents when billable services are not covered by a secondary insurance, pharmaceutical charges from those residents not qualified for Veterans Administration Aid and Attendance Benefits,
Agency discretion or Federal requirement?	There are no restrictions on the use of these funds.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No funds listed in the Existing Operating Budget column will be carried forward to the Requested Year.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	Indirect costs = \$2,779,277.27
Any indirect costs funded with other MOF?	Yes, indirect costs are funded with Federal Funds and Self-Generated Funds.
Objectives and indicators in the Operational Plan.	Objective 1; Performance Indicator; Percentage occupancy - nursing care; Average daily census; Average cost per patient day; Average state cost per patient day; Total days of care - nursing care
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Fees & Self-generated Form ID 33325 RESIDENTS CARE & MAINT	Federal Funds Form ID 33327 BASIC PER DIEM	Federal Funds Form ID 33329 MEDICARE
Salaries	—	6,797,291	—	1,492,220	4,896,561	408,510
Other Compensation	—	154,077	—	—	144,817	9,260
Related Benefits	—	3,358,071	—	5,691	3,150,564	201,816
TOTAL PERSONAL SERVICES	—	\$10,309,439	—	\$1,497,911	\$8,191,942	\$619,586
Travel	—	6,763	—	—	6,357	406
Operating Services	—	1,943,400	—	353,837	1,472,767	116,796
Supplies	—	1,175,189	—	115,662	988,899	70,628
TOTAL OPERATING EXPENSES	—	\$3,125,352	—	\$469,499	\$2,468,023	\$187,830
PROFESSIONAL SERVICES	—	\$865,949	—	\$3,013	\$810,893	\$52,043
Other Charges	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	961,540	—	753,369	150,383	57,788
TOTAL OTHER CHARGES	—	\$961,540	—	\$753,369	\$150,383	\$57,788
Acquisitions	—	93,258	—	—	87,653	5,605
Major Repairs	—	169,000	—	—	158,844	10,156
TOTAL ACQ. & MAJOR REPAIRS	—	\$262,258	—	—	\$246,497	\$15,761
TOTAL EXPENDITURES	—	\$15,524,538	—	\$2,723,792	\$11,867,738	\$933,008

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Federal Funds Form ID 33327 BASIC PER DIEM	Federal Funds Form ID 33329 MEDICARE	Fees & Self-generated Form ID 33325 RESIDENTS CARE & MAINT
Salaries	—	8,220,921	—	6,391,154	337,547	1,492,220
Other Compensation	—	226,258	—	206,060	20,198	—
Related Benefits	—	3,205,526	—	3,073,255	126,580	5,691
TOTAL PERSONAL SERVICES	—	\$11,652,705	—	\$9,670,469	\$484,325	\$1,497,911
Travel	—	6,914	—	6,914	—	—
Operating Services	—	1,517,685	—	1,257,874	135,485	124,326
Supplies	—	1,432,946	—	973,790	127,921	331,235
TOTAL OPERATING EXPENSES	—	\$2,957,545	—	\$2,238,578	\$263,406	\$455,561
PROFESSIONAL SERVICES	—	\$934,057	—	\$710,585	\$185,277	\$38,195
Other Charges	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	1,018,660	399,767	—	—	618,893
TOTAL OTHER CHARGES	—	\$1,018,660	\$399,767	—	—	\$618,893
Acquisitions	—	86,815	86,815	—	—	—
Major Repairs	—	73,000	73,000	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$159,815	\$159,815	—	—	—
TOTAL EXPENDITURES	—	\$16,722,782	\$559,582	\$12,619,632	\$933,008	\$2,610,560

REVENUE COLLECTIONS/INCOME

Fees & Self-generated

002 - Fees & Self-generated

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
SOURCE						
RESIDENTS CARE & MAINT	4550159	LIC PERM & FEES-OTH	25	25	25	—
RESIDENTS CARE & MAINT	4550687	FEES-OTH-PRESCRIPTN	11,844	12,264	12,264	—
RESIDENTS CARE & MAINT	4650010	SALE NON ST-SERVICES	4,508	5,008	4,405	(603)
RESIDENTS CARE & MAINT	4650024	SALE NS-COMM INS	370,803	378,118	345,630	(32,488)
RESIDENTS CARE & MAINT	4650025	SALE NS-CARE & MAINT	2,216,780	2,292,368	2,213,844	(78,524)
RESIDENTS CARE & MAINT	4650026	SALE NS-CO-PAYS	23,617	24,117	22,500	(1,617)
RESIDENTS CARE & MAINT	4650028	SALE NS-MEAL TICKETS	11,367	11,892	11,892	—
RESIDENTS CARE & MAINT	4830016	PY CASH CARRYOVER	77,103	—	—	—
Total Collections/Income			\$2,716,047	\$2,723,792	\$2,610,560	\$(113,232)
TYPE						
Expenditures Source of Funding Form (BR-6)			2,716,047	2,723,792	2,610,560	(113,232)
Total Expenditures, Transfers and Carry Forwards to Next FY			\$2,716,047	\$2,723,792	\$2,610,560	\$(113,232)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
SOURCE						
BASIC PER DIEM	4060036	FR-OTHER-VA BASIC	3,310,467	3,469,369	3,635,899	166,530
HIGHER PER DIEM	4060037	FR-OTHER-VA HIGHER	7,843,243	7,919,651	8,983,733	1,064,082
MEDICARE	4060035	FR-OTHER	963,945	933,008	933,008	—
PRIOR YEAR REVENUE	4710049	MR-ADJ-PY REVENUE	19	—	—	—
PY CASH CARRYOVER	4830016	PY CASH CARRYOVER	701,439	478,718	—	(478,718)
Total Collections/Income			\$12,819,113	\$12,800,746	\$13,552,640	\$751,894
TYPE						
Expenditures Source of Funding Form (BR-6)			12,340,395	12,800,746	13,552,640	751,894
Carryover			478,718	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$12,819,113	\$12,800,746	\$13,552,640	\$751,894
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 34977 — 135 - Fees & Self-Generated Revenue

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 34979 — 135 - Federal Funds

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES

1351 - Northwest Louisiana Veterans Home

Travel

FY2025-2026 Request	Description
1,007	In State travel to meetings and training
5,907	Out of State travel to annual NASVH conference
\$6,914	Total Travel

Operating Services

FY2025-2026 Request	Description
1,500	Advertising to increase admissions and RN hiring
2,185	Auto Repairs
10,414	Data Mapping services for nursing home program
174	Destruction of documents
3,500	Dues for Administrator, CPR and Barber Certification.
3,627	Employee Background Check
3,470	Employee drug testing
1,570	Freight for supplies shipped
60,531	Maintenance of Building/Equipment
26,113	Maint. of Equipment
28,259	Maint. of Property
8,382	Medical Equipment Rental
60,454	Medical Provider Services
26,922	Medical transportation services for residents
4,333	Pest Control Services
4,007	Printing of requisitions and order forms
3,763	Subscription Medicare Codes Human Resources IT Subscription

Operating Services *(continued)*

FY2025-2026 Request	Description
825,712	Temporary Nursing Staffing due to shortage
421,825	Utilities: \$ 5,124 Internet \$ 4,258 Telephone \$ 193 Other Communication Svc \$ 2,151 Mail, Delivery & Postage \$ 20,187 Gas \$160,101 Electricity \$ 38,155 Water \$ 15,658 Cable \$175,508 Laundry \$ 490 Metered Postage
20,944	Waste Disposal \$17,499 Garbage \$ 3,445 Hazardous Waste
\$1,517,685	Total Operating Services

Supplies

FY2025-2026 Request	Description
7,646	\$4,519 FuelTrac \$3,127 Off Road Diesel for generator
50,898	Copy paper, pens, pencils, paper clips, toner, etc.
440,441	Food & beverage for patients
98,043	Housekeeping Supplies to maintain nursing home facility
356,850	Medical supplies to care for patients as ordered by doctor
434,592	Pharmaceutical supplies needed to treat patients as ordered by doctor
855	Recreation Services Supplies
65	Supplies needed to maintain automobiles used to transport patients to appointments

Supplies *(continued)*

FY2025-2026 Request	Description
32,767	Supplies to Maintain Building and Grounds
10,789	Volunteer & Recreation activities for residents
\$1,432,946	Total Supplies

Professional Services

FY2025-2026 Request	Means of Financing	Description
24,800	Federal Funds	
\$24,800		Contract for laboratory, x-ray, dental and medial director services.
4,553	Federal Funds	
\$4,553		Medicare Cost Report
904,704	Federal Funds	
\$904,704		Therapy, Laboritory, X-Ray and Pharmacy Services for resident
\$934,057		Total Professional Services

Interagency Transfers

FY2025-2026 Request	Means of Financing	Receiving Agency	Description
40,279	State General Fund		
\$40,279		STATE CIVIL SERVICE	Annual fee for CPTP and Civil Services
245,400	State General Fund		
\$245,400		DOA-OFFICE OF TECHNOLOGY SVCS	Annual fee for support services provided by Office of Technology.
3,348	Federal Funds		
\$3,348		ADMINISTRATIVE SERVICES	Annual fee for support services provided by the Office of Finance and Support.
18,988	State General Fund		
\$18,988		DOA-OFFICE OF ST PROCUREMENT	Annual fee for support services provided by the Office of State Procurement.

Interagency Transfers *(continued)*

FY2025-2026 Request	Means of Financing	Receiving Agency	Description
748	Federal Funds		
\$748		OFF. TELECOMMUNICATIONS MGMT	Annual fee for telephone services provided by the Office of Telecommunications.
159,376	Federal Funds		
\$159,376		OFFICE OF RISK MANAGEMENT	Annual ORM Insurance Premiums
95,100	State General Fund		
\$95,100		OFFICE OF RISK MANAGEMENT	Annual ORM Premium
290,858	Federal Funds		
\$290,858		DVA-DEPT OF VETERANS AFFAIRS	Centralization of administrative functions which include supervision of Fiscal, Human Resources and Internal Audit.
57,522	Federal Funds		
\$57,522		DVA-SW LA WAR VETERANS HOME	Consolidated administrative positions within the LDVA, including Internal Audit Manager and RN Program Coordinator.
100,440	Federal Funds		
\$100,440		DVA-SE LA WAR VETERANS HOME	Consolidated administrative positions within the LDVA, including RN Program Administrator, Executive Management Officer, Train/Dev. Program Manager.
3,593	Federal Funds		
\$3,593		PRISON ENTERPRISES	Fee for printing services
3,008	Federal Funds		
\$3,008		DIVISION OF ADMINISTRATION	OSUP
\$1,018,660	Total Interagency Transfers		

Acquisitions

FY2025-2026 Request	Means of Financing	New/Replacement	Acquisition Type	Quantity	Description
3,400	State General Fund				
\$3,400		Replace	JANITORIAL/ HOUSEHOLD	0	Acquisition: \$3,400 Replace a washer and a dryer
83,415	State General Fund				
\$83,415		Replace	MEDICAL EQUIPMENT	0	Equipment Replaced: \$ 7,000 Southgate Bedside Cabinets \$46,200 Altera Max Beds \$ 6,061 Altera Max headboard/footboard \$ 2,384 Assist Rails for Altera Max Beds \$ 6,100 Wall Suction Regulators w/ Nipples & Diamond Fittings \$ 8,420 Geri Chairs \$ 2,600 Invacare Perfecto Oxygen Concentrators \$ 4,650 Hoyer lift with scale
\$86,815	Total Acquisitions				

Major Repairs

FY2025-2026 Request	Means of Financing	Major Repair Item	Description
73,000	State General Fund		
\$73,000		BUILDING IMPROVE	<p>Major Repairs Needed for Requested Year:</p> <ul style="list-style-type: none"> \$ 5,000 Expand wander guard to wing 4 exit (alarm only) \$ 8,000 Replace Canopy Lights \$50,000 Renovations to Whirlpool Rooms \$10,000 Replacing Outdoor Signage
\$73,000	Total Major Repairs		

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	559,582	559,582
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEEES & SELF-GENERATED	2,723,792	—	10,584	—	—	(123,816)	2,610,560
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	12,800,746	(262,258)	141,379	1,343,266	—	(470,493)	13,552,640
TOTAL MEANS OF FINANCING	\$15,524,538	\$(262,258)	\$151,963	\$1,343,266	—	\$(34,727)	\$16,722,782

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Fees & Self-generated	2,723,792	—	10,584	—	—	(123,816)	2,610,560
Total:	\$2,723,792	—	\$10,584	—	—	\$(123,816)	\$2,610,560

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Salaries	6,797,291	—	—	1,423,630	—	—	8,220,921
Other Compensation	154,077	—	—	72,181	—	—	226,258
Related Benefits	3,358,071	—	—	(152,545)	—	—	3,205,526
TOTAL PERSONAL SERVICES	\$10,309,439	—	—	\$1,343,266	—	—	\$11,652,705
Travel	6,763	—	151	—	—	—	6,914
Operating Services	1,943,400	—	74,044	—	—	(499,759)	1,517,685
Supplies	1,175,189	—	44,775	—	—	212,982	1,432,946
TOTAL OPERATING EXPENSES	\$3,125,352	—	\$118,970	—	—	\$(286,777)	\$2,957,545
PROFESSIONAL SERVICES	\$865,949	—	\$32,993	—	—	\$35,115	\$934,057
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	961,540	—	—	—	—	57,120	1,018,660
TOTAL OTHER CHARGES	\$961,540	—	—	—	—	\$57,120	\$1,018,660
Acquisitions	93,258	(93,258)	—	—	—	86,815	86,815
Major Repairs	169,000	(169,000)	—	—	—	73,000	73,000
TOTAL ACQ. & MAJOR REPAIRS	\$262,258	\$(262,258)	—	—	—	\$159,815	\$159,815
TOTAL EXPENDITURES	\$15,524,538	\$(262,258)	\$151,963	\$1,343,266	—	\$(34,727)	\$16,722,782
Classified	150	—	—	—	—	—	150
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	150	—	—	—	—	—	150
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 37214 — NR - Acquisitions and Major Repairs

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	(262,258)
TOTAL MEANS OF FINANCING	\$(262,258)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	(93,258)
Major Repairs	(169,000)
TOTAL ACQ. & MAJOR REPAIRS	\$(262,258)
TOTAL EXPENDITURES	\$(262,258)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

**Total Agency
Request Type: INFLATION**

Form 37216 — Inflation Factor

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	10,584
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	78,820
TOTAL MEANS OF FINANCING	\$89,404

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	151
Operating Services	43,532
Supplies	26,324
TOTAL OPERATING EXPENSES	\$70,007
PROFESSIONAL SERVICES	\$19,397
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$89,404

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: INFLATION

Form 37377 — 135 - Inflation (Medical Adjustment)

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	62,559
TOTAL MEANS OF FINANCING	\$62,559

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	30,512
Supplies	18,451
TOTAL OPERATING EXPENSES	\$48,963
PROFESSIONAL SERVICES	\$13,596
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$62,559

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: COMPULSORY

Form 37376 — 135 - Compulsory

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	1,343,266
TOTAL MEANS OF FINANCING	\$1,343,266

Expenditures

	Amount
Salaries	1,423,630
Other Compensation	72,181
Related Benefits	(152,545)
TOTAL PERSONAL SERVICES	\$1,343,266
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$1,343,266

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: OTHER

Form 37378 — 135 - Other (Acquisitions & Major Repairs)

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	159,815
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$159,815

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	86,815
Major Repairs	73,000
TOTAL ACQ. & MAJOR REPAIRS	\$159,815
TOTAL EXPENDITURES	\$159,815

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: OTHER

Form 37379 — 135 - Other (Interagency Transfers)

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	399,767
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(134,476)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	(208,171)
TOTAL MEANS OF FINANCING	\$57,120

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	57,120
TOTAL OTHER CHARGES	\$57,120
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$57,120

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: OTHER

Form 38316 — 135 - Other (Operating Exp & Professional Svc)

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	10,660
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	(262,322)
TOTAL MEANS OF FINANCING	\$(251,662)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	(499,759)
Supplies	212,982
TOTAL OPERATING EXPENSES	\$(286,777)
PROFESSIONAL SERVICES	\$35,115
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(251,662)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

PROGRAM SUMMARY STATEMENT

1351 - Northwest Louisiana Veterans Home

Means of Financing

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	—	—	559,582	559,582
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEEES & SELF-GENERATED	2,723,792	—	10,584	—	—	(123,816)	2,610,560
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	12,800,746	(262,258)	141,379	1,343,266	—	(470,493)	13,552,640
TOTAL MEANS OF FINANCING	\$15,524,538	\$(262,258)	\$151,963	\$1,343,266	—	\$(34,727)	\$16,722,782

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Fees & Self-generated	2,723,792	—	10,584	—	—	(123,816)	2,610,560
Total:	\$2,723,792	—	\$10,584	—	—	\$(123,816)	\$2,610,560

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Salaries	6,797,291	—	—	1,423,630	—	—	8,220,921
Other Compensation	154,077	—	—	72,181	—	—	226,258
Related Benefits	3,358,071	—	—	(152,545)	—	—	3,205,526
TOTAL PERSONAL SERVICES	\$10,309,439	—	—	\$1,343,266	—	—	\$11,652,705
Travel	6,763	—	151	—	—	—	6,914
Operating Services	1,943,400	—	74,044	—	—	(499,759)	1,517,685
Supplies	1,175,189	—	44,775	—	—	212,982	1,432,946
TOTAL OPERATING EXPENSES	\$3,125,352	—	\$118,970	—	—	\$(286,777)	\$2,957,545
PROFESSIONAL SERVICES	\$865,949	—	\$32,993	—	—	\$35,115	\$934,057
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	961,540	—	—	—	—	57,120	1,018,660
TOTAL OTHER CHARGES	\$961,540	—	—	—	—	\$57,120	\$1,018,660
Acquisitions	93,258	(93,258)	—	—	—	86,815	86,815
Major Repairs	169,000	(169,000)	—	—	—	73,000	73,000
TOTAL ACQ. & MAJOR REPAIRS	\$262,258	\$(262,258)	—	—	—	\$159,815	\$159,815
TOTAL EXPENDITURES	\$15,524,538	\$(262,258)	\$151,963	\$1,343,266	—	\$(34,727)	\$16,722,782
Classified	150	—	—	—	—	—	150
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	150	—	—	—	—	—	150
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 37214 — NR - Acquisitions and Major Repairs

1351 - Northwest Louisiana Veterans Home

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	(262,258)
TOTAL MEANS OF FINANCING	\$(262,258)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	(93,258)
Major Repairs	(169,000)
TOTAL ACQ. & MAJOR REPAIRS	\$(262,258)
TOTAL EXPENDITURES	\$(262,258)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	—

**Supporting Detail
Means of Financing**

Description	Amount
Federal Funds	(262,258)
Total:	\$(262,258)

Acquisitions

Commitment item	Name	Amount
5700000	TOTAL ACQUISITIONS	(93,258)
Total:		\$(93,258)

Major Repairs

Commitment item	Name	Amount
5800000	TOTAL MAJOR REPAIRS	(169,000)
Total:		\$(169,000)

Form 37216 — Inflation Factor

1351 - Northwest Louisiana Veterans Home

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	10,584
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	78,820
TOTAL MEANS OF FINANCING	\$89,404

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	151
Operating Services	43,532
Supplies	26,324
TOTAL OPERATING EXPENSES	\$70,007
PROFESSIONAL SERVICES	\$19,397
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$89,404

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated	10,584
Total:	\$10,584

Statutory Dedications

	Amount
Total:	—

Supporting Detail
Means of Financing

Description	Amount
Federal Funds	78,820
Fees & Self-generated	10,584
Total:	\$89,404

Travel

Commitment item	Name	Amount
5200000	TOTAL TRAVEL	151
Total:		\$151

Operating Services

Commitment item	Name	Amount
5300000	TOTAL OPERATING SERV	43,532
Total:		\$43,532

Supplies

Commitment item	Name	Amount
5400000	TOTAL SUPPLIES	26,324
Total:		\$26,324

Professional Services

Commitment item	Name	Amount
5500000	TOTAL PROF SERVICES	19,397
Total:		\$19,397

Form 37377 — 135 - Inflation (Medical Adjustment)

1351 - Northwest Louisiana Veterans Home

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	62,559
TOTAL MEANS OF FINANCING	\$62,559

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	30,512
Supplies	18,451
TOTAL OPERATING EXPENSES	\$48,963
PROFESSIONAL SERVICES	\$13,596
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$62,559

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	Northwest La Veterans Home is a 24-hour healthcare facility. Adjustments are requested for the medical inflation factor in the areas of Operating Services, Supplies and Professional Services and the standard inflation factor in Travel. The line items of expenditures for the inflation factor adjustments provided in the OBP guidelines are listed below. Travel \$ 6,763 x 2.24% = \$ 151 Operating Services \$1,943,400 x 3.42% = \$74,044 Operating Supplies \$1,175,189 x 3.42% = \$44,775 Professional Services \$ 865,949 x 3.42% = \$32,993
Cite performance indicators for the adjustment.	Average Cost Per Patient Day
What would the impact be if this is not funded?	Should the adjustments not be funded, it is possible that Northwest LA Veterans Home would not be able to provide the services and pharmaceuticals required for adequate patient care to the veteran residents.
Is revenue a fixed amount or can it be adjusted?	Revenue can be adjusted.
Is the expenditure of these revenues restricted?	No
Additional information or comments.	N/A

Form 37376 — 135 - Compulsory

1351 - Northwest Louisiana Veterans Home

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	1,343,266
TOTAL MEANS OF FINANCING	\$1,343,266

EXPENDITURES

	Amount
Salaries	1,423,630
Other Compensation	72,181
Related Benefits	(152,545)
TOTAL PERSONAL SERVICES	\$1,343,266
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$1,343,266

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	Adjustments needed to balance Personnel Services with PEP. Salaries: \$ 6,846,341 FY26 SAL REQ \$ 700,320 FY26 OTHER PAY \$ 3,450 FY26 SAL REQ - EMP RECOGNITION \$ 68,463 FY26 SAL REQ - EMP EXCEPTIONAL AWARD \$ 602,347 FY26 OVERTIME (\$6,797,291) EXISTING \$1,423,630 REQUESTED COMPULSORY ADJ Other Compensation: \$226,258 FY26 BASED ON PRIOR YEAR ACTUAL (\$154,077) EXISTING \$ 72,181 REQUESTED COMPULSORY ADJ. Related Benefits : \$ 2,242,838 FY26 RETIREMENT @ 34.7% \$ 23,514 FY26 SOC. SEC RET @ 6.2% \$ 99,262 FY26 MEDICARE @ 1.45% \$ 713,321 FY26 MEDICAL INS. \$ 8,584 FY26 LIFE INS. \$ 53,575 FY26 FICA & Med Tax for \$700,320 Other Pay \$ 50 FY26 FICA TAX FOR \$3,450 EMP RECONITION \$ 993 FY26 FICA TAX FOR \$68,463 EMP BONUS \$ 17,309 FY26 FICA&MED TAX FOR \$226,258 OTHER COMP.(WAE) \$ 46,080 FY26 FICA&MED TAX FOR \$602,347 OT PAY+On-call (\$3,358,071) FY25 REL BEN (\$ 152,545) FY26 REL BEN COMP
Cite performance indicators for the adjustment.	Average Cost Per Patient Day
What would the impact be if this is not funded?	Should the adjustments not be funded, staff may not realize the market adjustment and/or other areas of the budget may be decreased to allow this request to be funded.
Is revenue a fixed amount or can it be adjusted?	Revenue can be adjusted.
Is the expenditure of these revenues restricted?	Expenditures are not restricted.
Additional information or comments.	N/A

Form 37378 — 135 - Other (Acquisitions & Major Repairs)

1351 - Northwest Louisiana Veterans Home

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	159,815
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$159,815

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	86,815
Major Repairs	73,000
TOTAL ACQ. & MAJOR REPAIRS	\$159,815
TOTAL EXPENDITURES	\$159,815

Question	Narrative Response
Explain the need for this request.	The mission of the Northwest Louisiana Veterans Home requires timely repair of major facility systems and the purchase of equipment for resident's care.
Cite performance indicators for the adjustment.	The average state cost per patient day will increase \$3.47.
What would the impact be if this is not funded?	Failure to fund this request could result in potential resident life safety issues as well as Federal and State regulatory compliance issues.
Is revenue a fixed amount or can it be adjusted?	The requested revenue can be adjusted based upon the recommended level of expenditures.
Is the expenditure of these revenues restricted?	There are no restrictions placed on the expenditure for this revenue.
Additional information or comments.	

Form 37379 — 135 - Other (Interagency Transfers)

1351 - Northwest Louisiana Veterans Home

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	399,767
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(134,476)
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	(208,171)
TOTAL MEANS OF FINANCING	\$57,120

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	57,120
TOTAL OTHER CHARGES	\$57,120
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$57,120

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated	(134,476)
Total:	\$(134,476)

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	This adjustment is needed to cover the expenditures to other state agencies including; but, not limited to, 107-DOA USUP, 130-Dept of Veterans Affairs, 134-SW LA Veterans Home, 136-SE LA Veterans Home, 560-State Civil Service, 804-Office of Risk Management, 805-Administrative Services, 808-Office of Telecommunications Management, 811-Prison Enterprises, and 820-DOA Office of State Procurement.
Cite performance indicators for the adjustment.	There will be an overall increase in the average cost per patient day of \$1.24 and an increase in the average State cost per patient day of \$8.69.
What would the impact be if this is not funded?	If not funded we could be in danger of not meeting mandated requirements from CMS, DHH, LDH, OPH, and CDC.
Is revenue a fixed amount or can it be adjusted?	The requested revenue can be adjusted based upon the recommended level of expenditures.
Is the expenditure of these revenues restricted?	There are no restrictions placed on the expenditure for this revenue.
Additional information or comments.	

INTERAGENCY AGREEMENT

BR-19B
(09/24)

Interagency Agreement Between **Louisiana Department of Veterans Affairs (Agency 130)** and **Northwest Louisiana Veterans Home (Agency 135)**
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year **2025- 2026**, **Louisiana Department of Veterans Affairs (Agency 130)** is budgeted to receive the following revenue
(Agency Name and #)

from **Northwest Louisiana Veterans Home (Agency 135)** by Interagency Transfer for the following reason(s):
(Agency Name and #)

This Interagency Agreement is to recover the costs associated with the programs identified below. Associated costs includes; but, is not limited to Salaries and Related Benefits.	
Administrative Program	\$ 56,449.60
Deputy Assistant Secretary	\$ 43,034.80
Fiscal and Human Resources	\$ 29,949.10
Subtotal	\$ 129,433.50
Contact Assistance Program	\$ 161,424.74
Total	\$ 290,858.24

Jessica Perce 10/25/2024
Recipient Agency Fiscal Officer Date

Roma Kelly 10/25/24
Sending Agency Fiscal Officer Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-19B
(10/24)

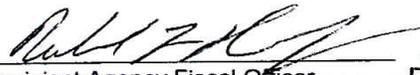
Interagency Agreement Between **Southwest Louisiana Veterans Home (Agency 134)** and **Northwest Louisiana Veterans Home (Agency 135)**
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year **2025 - 2026**, **Southwest Louisiana Veterans Home (Agency 134)** is budgeted to receive the following revenue
(Agency Name and #)

from **Northwest Louisiana Veterans Home (Agency 135)** by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for this Interagency Agreement is to cover the salary, related benefits, and travel for positions housed at the recipient agency for services provided to sending agency.

(Internal) Audit Manager - Bradley Lemoine - \$28,489
RN Program Coordinator - Ronald Callegari - \$28,533
Travel Expenses: \$500
Total - \$57,522

 _____ 10-11-2024
Recipient Agency Fiscal Officer Date

 _____ 10/11/24
Sending Agency Fiscal Officer Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-18B
(10/24)

Interagency Agreement Between Southeast Louisiana Veterans Home (Agency #136) and Northwest LA Veterans Home (Agency #135)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2025 -2026, Southeast Louisiana Veterans Home (Agency #136) is budgeted to receive the following revenue
(Agency Name and #)

from Northwest LA Veterans Home (Agency #135) by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for the Interagency Agreement is to cover the salary and related benefits and travel for positions housed at the recipient agency for services provided to sending agency.
RN Program Administrator - James "Murphy" Haydel - \$38,019.70
Train/Dev Program Manager - William McInnis- \$19,009.26
Internal Auditor Dequan Bujol - \$19,239.11
Executive Management Officer - Larry Williams - \$22,812.43
Travel Expense-\$1,360.00
Total: \$100,440.50



Recipient Agency Fiscal Officer Date 10/14/24



Sending Agency Fiscal Officer Date 10/14/24

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

Form 38316 — 135 - Other (Operating Exp & Professional Svc)

1351 - Northwest Louisiana Veterans Home

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	10,660
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	(262,322)
TOTAL MEANS OF FINANCING	\$(251,662)

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	(499,759)
Supplies	212,982
TOTAL OPERATING EXPENSES	\$(286,777)
PROFESSIONAL SERVICES	\$35,115
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(251,662)

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated	10,660
Total:	\$10,660

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	To re-align the expenditure lines with the needs of the agency, based on prior year actual and projected days of care.
Cite performance indicators for the adjustment.	There will be an overall decrease in the average cost per patient day \$5.47.
What would the impact be if this is not funded?	If not funded we could be in danger of not meeting mandated requirements of CMS, DHH, LDH, OPH and CDC.
Is revenue a fixed amount or can it be adjusted?	The requested revenue can be adjusted based upon the recommended level of expenditures.
Is the expenditure of these revenues restricted?	No
Additional information or comments.	



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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in this Adjustment Package	FY2025-2026 Requested Realignment
Means of Financing				
STATE GENERAL FUND (Direct)	—	559,582	—	559,582
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	2,723,792	(113,232)	—	2,610,560
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	12,800,746	751,894	—	13,552,640
TOTAL MEANS OF FINANCING	\$15,524,538	\$1,198,244	—	\$16,722,782
Salaries	6,797,291	1,423,630	—	8,220,921
Other Compensation	154,077	72,181	—	226,258
Related Benefits	3,358,071	(152,545)	—	3,205,526
TOTAL PERSONAL SERVICES	\$10,309,439	\$1,343,266	—	\$11,652,705
Travel	6,763	151	—	6,914
Operating Services	1,943,400	(425,715)	—	1,517,685
Supplies	1,175,189	257,757	—	1,432,946
TOTAL OPERATING EXPENSES	\$3,125,352	\$(167,807)	—	\$2,957,545
PROFESSIONAL SERVICES	\$865,949	\$68,108	—	\$934,057
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	961,540	57,120	—	1,018,660
TOTAL OTHER CHARGES	\$961,540	\$57,120	—	\$1,018,660
Acquisitions	93,258	(6,443)	—	86,815
Major Repairs	169,000	(96,000)	—	73,000
TOTAL ACQ. & MAJOR REPAIRS	\$262,258	\$(102,443)	—	\$159,815
TOTAL EXPENDITURES	\$15,524,538	\$1,198,244	—	\$16,722,782
Classified	150	—	—	150
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	150	—	—	150
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	1351 Northwest Louisiana Veterans Home
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	—	—
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	—	—
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES & REQUEST	—	—
Classified	—	—
Unclassified	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—

PROGRAM SUMMARY STATEMENT

1351 - Northwest Louisiana Veterans Home

Means of Financing	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in this Adjustment Package	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	—	559,582	—	559,582
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEE & SELF-GENERATED	2,723,792	(113,232)	—	2,610,560
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	12,800,746	751,894	—	13,552,640
TOTAL MEANS OF FINANCING	\$15,524,538	\$1,198,244	—	\$16,722,782
Salaries	6,797,291	1,423,630	—	8,220,921
Other Compensation	154,077	72,181	—	226,258
Related Benefits	3,358,071	(152,545)	—	3,205,526
TOTAL PERSONAL SERVICES	\$10,309,439	\$1,343,266	—	\$11,652,705
Travel	6,763	151	—	6,914
Operating Services	1,943,400	(425,715)	—	1,517,685
Supplies	1,175,189	257,757	—	1,432,946
TOTAL OPERATING EXPENSES	\$3,125,352	\$(167,807)	—	\$2,957,545
PROFESSIONAL SERVICES	\$865,949	\$68,108	—	\$934,057
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	961,540	57,120	—	1,018,660
TOTAL OTHER CHARGES	\$961,540	\$57,120	—	\$1,018,660
Acquisitions	93,258	(6,443)	—	86,815
Major Repairs	169,000	(96,000)	—	73,000
TOTAL ACQ. & MAJOR REPAIRS	\$262,258	\$(102,443)	—	\$159,815
TOTAL EXPENDITURES	\$15,524,538	\$1,198,244	—	\$16,722,782
Classified	150	—	—	150
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	150	—	—	150
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	—	559,582	—	—	559,582
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	2,723,792	(113,232)	—	—	2,610,560
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	12,800,746	751,894	—	—	13,552,640
TOTAL MEANS OF FINANCING	\$15,524,538	\$1,198,244	—	—	\$16,722,782
Salaries	6,797,291	1,423,630	—	—	8,220,921
Other Compensation	154,077	72,181	—	—	226,258
Related Benefits	3,358,071	(152,545)	—	—	3,205,526
TOTAL PERSONAL SERVICES	\$10,309,439	\$1,343,266	—	—	\$11,652,705
Travel	6,763	151	—	—	6,914
Operating Services	1,943,400	(425,715)	—	—	1,517,685
Supplies	1,175,189	257,757	—	—	1,432,946
TOTAL OPERATING EXPENSES	\$3,125,352	\$(167,807)	—	—	\$2,957,545
PROFESSIONAL SERVICES	\$865,949	\$68,108	—	—	\$934,057
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	961,540	57,120	—	—	1,018,660
TOTAL OTHER CHARGES	\$961,540	\$57,120	—	—	\$1,018,660
Acquisitions	93,258	(6,443)	—	—	86,815
Major Repairs	169,000	(96,000)	—	—	73,000
TOTAL ACQ. & MAJOR REPAIRS	\$262,258	\$(102,443)	—	—	\$159,815
TOTAL EXPENDITURES	\$15,524,538	\$1,198,244	—	—	\$16,722,782
Classified	150	—	—	—	150
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	150	—	—	—	150
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Fees & Self-generated	2,723,792	(113,232)	—	—	2,610,560
Total:	\$2,723,792	\$(113,232)	—	—	\$2,610,560

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Total:	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

1351 - Northwest Louisiana Veterans Home

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	—	559,582	—	—	559,582
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	2,723,792	(113,232)	—	—	2,610,560
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	12,800,746	751,894	—	—	13,552,640
TOTAL MEANS OF FINANCING	\$15,524,538	\$1,198,244	—	—	\$16,722,782
Salaries	6,797,291	1,423,630	—	—	8,220,921
Other Compensation	154,077	72,181	—	—	226,258
Related Benefits	3,358,071	(152,545)	—	—	3,205,526
TOTAL PERSONAL SERVICES	\$10,309,439	\$1,343,266	—	—	\$11,652,705
Travel	6,763	151	—	—	6,914
Operating Services	1,943,400	(425,715)	—	—	1,517,685
Supplies	1,175,189	257,757	—	—	1,432,946
TOTAL OPERATING EXPENSES	\$3,125,352	\$(167,807)	—	—	\$2,957,545
PROFESSIONAL SERVICES	\$865,949	\$68,108	—	—	\$934,057
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	961,540	57,120	—	—	1,018,660
TOTAL OTHER CHARGES	\$961,540	\$57,120	—	—	\$1,018,660
Acquisitions	93,258	(6,443)	—	—	86,815
Major Repairs	169,000	(96,000)	—	—	73,000
TOTAL ACQ. & MAJOR REPAIRS	\$262,258	\$(102,443)	—	—	\$159,815
TOTAL EXPENDITURES	\$15,524,538	\$1,198,244	—	—	\$16,722,782
Classified	150	—	—	—	150
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	150	—	—	—	150
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Fees & Self-generated	2,723,792	(113,232)	—	—	2,610,560
Total:	\$2,723,792	\$(113,232)	—	—	\$2,610,560

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Total:	—	—	—	—	—



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	559,582	—	—	559,582	559,582
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	2,716,047	2,723,792	(113,232)	—	—	2,610,560	(113,232)
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	12,340,395	12,800,746	751,894	—	—	13,552,640	751,894
TOTAL MEANS OF FINANCING	\$15,056,443	\$15,524,538	\$1,198,244	—	—	\$16,722,782	\$1,198,244

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Salaries	7,489,390	6,797,291	1,423,630	—	—	8,220,921	1,423,630
Other Compensation	250,486	154,077	72,181	—	—	226,258	72,181
Related Benefits	2,836,815	3,358,071	(152,545)	—	—	3,205,526	(152,545)
TOTAL PERSONAL SERVICES	\$10,576,690	\$10,309,439	\$1,343,266	—	—	\$11,652,705	\$1,343,266
Travel	4,276	6,763	151	—	—	6,914	151
Operating Services	1,416,376	1,943,400	(425,715)	—	—	1,517,685	(425,715)
Supplies	1,336,105	1,175,189	257,757	—	—	1,432,946	257,757
TOTAL OPERATING EXPENSES	\$2,756,757	\$3,125,352	\$(167,807)	—	—	\$2,957,545	\$(167,807)
PROFESSIONAL SERVICES	\$870,159	\$865,949	\$68,108	—	—	\$934,057	\$68,108
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	788,117	961,540	57,120	—	—	1,018,660	57,120
TOTAL OTHER CHARGES	\$788,117	\$961,540	\$57,120	—	—	\$1,018,660	\$57,120
Acquisitions	11,833	93,258	(6,443)	—	—	86,815	(6,443)
Major Repairs	52,887	169,000	(96,000)	—	—	73,000	(96,000)
TOTAL ACQ. & MAJOR REPAIRS	\$64,720	\$262,258	\$(102,443)	—	—	\$159,815	\$(102,443)
TOTAL EXPENDITURES	\$15,056,443	\$15,524,538	\$1,198,244	—	—	\$16,722,782	\$1,198,244
Classified	150	150	—	—	—	150	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	150	150	—	—	—	150	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

1351 - Northwest Louisiana Veterans Home

Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	559,582	—	—	559,582	559,582
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	2,716,047	2,723,792	(113,232)	—	—	2,610,560	(113,232)
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	12,340,395	12,800,746	751,894	—	—	13,552,640	751,894
TOTAL MEANS OF FINANCING	\$15,056,443	\$15,524,538	\$1,198,244	—	—	\$16,722,782	\$1,198,244

Expenditures and Positions

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Salaries	7,489,390	6,797,291	1,423,630	—	—	8,220,921	1,423,630
Other Compensation	250,486	154,077	72,181	—	—	226,258	72,181
Related Benefits	2,836,815	3,358,071	(152,545)	—	—	3,205,526	(152,545)
TOTAL PERSONAL SERVICES	\$10,576,690	\$10,309,439	\$1,343,266	—	—	\$11,652,705	\$1,343,266
Travel	4,276	6,763	151	—	—	6,914	151
Operating Services	1,416,376	1,943,400	(425,715)	—	—	1,517,685	(425,715)
Supplies	1,336,105	1,175,189	257,757	—	—	1,432,946	257,757
TOTAL OPERATING EXPENSES	\$2,756,757	\$3,125,352	\$(167,807)	—	—	\$2,957,545	\$(167,807)
PROFESSIONAL SERVICES	\$870,159	\$865,949	\$68,108	—	—	\$934,057	\$68,108
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	788,117	961,540	57,120	—	—	1,018,660	57,120
TOTAL OTHER CHARGES	\$788,117	\$961,540	\$57,120	—	—	\$1,018,660	\$57,120
Acquisitions	11,833	93,258	(6,443)	—	—	86,815	(6,443)
Major Repairs	52,887	169,000	(96,000)	—	—	73,000	(96,000)
TOTAL ACQ. & MAJOR REPAIRS	\$64,720	\$262,258	\$(102,443)	—	—	\$159,815	\$(102,443)
TOTAL EXPENDITURES	\$15,056,443	\$15,524,538	\$1,198,244	—	—	\$16,722,782	\$1,198,244
Classified	150	150	—	—	—	150	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	150	150	—	—	—	150	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

Addenda

INTERAGENCY TRANSFERS

INTERAGENCY AGREEMENT

BR-19B
(09/24)

Interagency Agreement Between **Louisiana Department of Veterans Affairs (Agency 130)** and **Northwest Louisiana Veterans Home (Agency 135)**
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year **2025- 2026**, **Louisiana Department of Veterans Affairs (Agency 130)** is budgeted to receive the following revenue
(Agency Name and #)

from **Northwest Louisiana Veterans Home (Agency 135)** by Interagency Transfer for the following reason(s):
(Agency Name and #)

This Interagency Agreement is to recover the costs associated with the programs identified below. Associated costs includes; but, is not limited to Salaries and Related Benefits.	
Administrative Program	\$ 56,449.60
Deputy Assistant Secretary	\$ 43,034.80
Fiscal and Human Resources	\$ 29,949.10
Subtotal	\$ 129,433.50
Contact Assistance Program	\$ 161,424.74
Total	\$ 290,858.24

Jessica Perce 10/25/2024
Recipient Agency Fiscal Officer Date

Ronnie Kelly 10/25/24
Sending Agency Fiscal Officer Date

NOTE:

It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-19B
(10/24)

Interagency Agreement Between **Southwest Louisiana Veterans Home (Agency 134)** and **Northwest Louisiana Veterans Home (Agency 135)**
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year **2025 - 2026**, **Southwest Louisiana Veterans Home (Agency 134)** is budgeted to receive the following revenue
(Agency Name and #)

from **Northwest Louisiana Veterans Home (Agency 135)** by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for this Interagency Agreement is to cover the salary, related benefits, and travel for positions housed at the recipient agency for services provided to sending agency.

(Internal) Audit Manager - Bradley Lemoine - \$28,489
RN Program Coordinator - Ronald Callegari - \$28,533
Travel Expenses: \$500
Total - \$57,522

 _____ 10-11-2024
Recipient Agency Fiscal Officer Date

 _____ 10/11/24
Sending Agency Fiscal Officer Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-18B
(10/24)

Interagency Agreement Between Southeast Louisiana Veterans Home (Agency #136) and Northwest LA Veterans Home (Agency #135)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2025 -2026, Southeast Louisiana Veterans Home (Agency #136) is budgeted to receive the following revenue
(Agency Name and #)

from Northwest LA Veterans Home (Agency #135) by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for the Interagency Agreement is to cover the salary and related benefits and travel for positions housed at the recipient agency for services provided to sending agency.
RN Program Administrator - James "Murphy" Haydel - \$38,019.70
Train/Dev Program Manager - William McInnis- \$19,009.26
Internal Auditor Dequan Bujol - \$19,239.11
Executive Management Officer - Larry Williams - \$22,812.43
Travel Expense-\$1,360.00
Total: \$100,440.50



Recipient Agency Fiscal Officer Date 10/14/24



Sending Agency Fiscal Officer Date 10/14/24

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

Page _____

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
 Fiscal Year 2025 - 2026
 Report Date: 11/1/24

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2025 - 2026
Report Date: 11/1/24

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2025 - 2026
Report Date: 11/1/24

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2025 - 2026
Report Date: 11/1/24

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME **STATE OF LOUISIANA** **CHILD1**
Childrens Budget
by Agency/Program and Service **Fiscal Year 2025 - 2026**
Report Date: 11/1/24

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME **STATE OF LOUISIANA** CHILD2
Childrens Budget Fiscal Year 2025 - 2026
Narrative Report Date: 11/1/24

Form ID:	
Form Description:	
Service:	

Question and Narrative Response

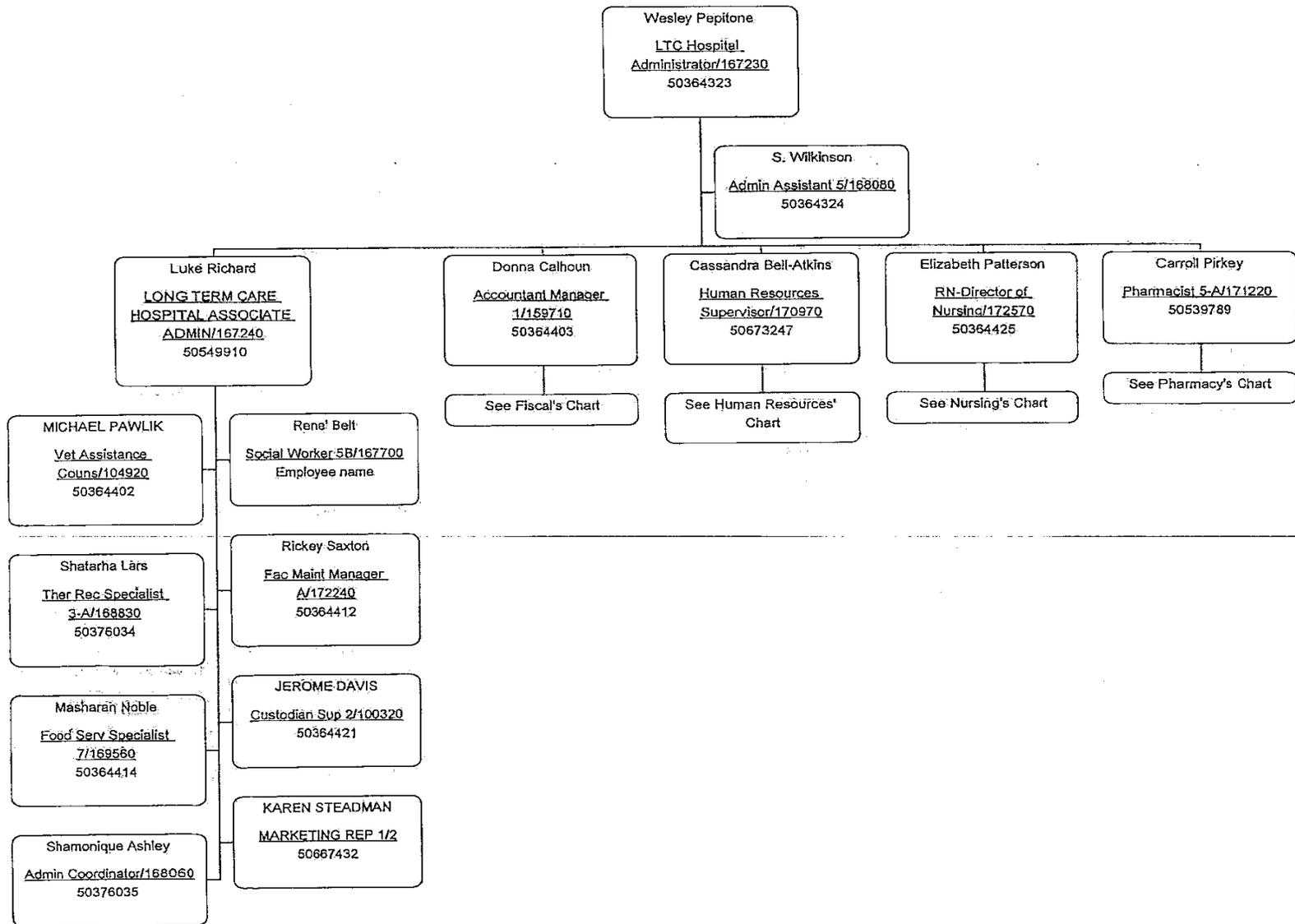
Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2025 - 2026
Report Date: 11/1/24

GENERAL ADDENDA

Northwest LA War Veterans Home Administration



Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program	PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24
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1351 - Northwest Louisiana Veterans Home

Funds Center	Fund	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization
1351012100	1350000200	50533653	NURSING ASST 2	00040324	PATSY WILSON	10100400	NURSING ASST 2	5110010	TO
1351011300	1350000200	50673247	HUMAN RESOURCES SUPERVISOR	00044840	CASSANDRA BELL-ATKINS	10170970	HUMAN RESOURCES SUPERVISOR	5110010	TO
1351011100	1350000200	50364403	ACCOUNTANT MANAGER 1	00065906	DONNA CALHOUN	10159710	ACCOUNTANT MANAGER 1	5110010	TO
1351012800	1350000200	50364512	ADMIN COORDINATOR 3	00070570	LATARSHA JOHNSON	10168060	ADMIN COORDINATOR 3	5110010	TO
1351012900	1350000200	50521028	RN SUPERVISOR A	00082455	LETHA JONES	20172630	RN SUPERVISOR A	5120010	NTO-WAE
1351012700	1350000200	50378971	NURSING ASSISTANT 2	00104352	LILLIE HAWKINS	10100400	NURSING ASST 2	5110010	TO
1351012700	1350000200	50378912	NURSING ASSISTANT 2	00116184	KENDRA YOUNG	10100400	NURSING ASST 2	5110010	TO
1351012900	1350000200	50378898	PRACTICAL NURSE-LIC 3	00126762	REBECCA MUELLER	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351011100	1350000200	50497973	ACCOUNTANT SUPERVISOR 2	00142814	TAMIKA FORD	10159610	ACCOUNTANT SUPERVISOR 2	5110010	TO
1351012300	1350000200	50364421	CUSTODIAN SUPERVISOR A	00182332	JEROME DAVIS	10175920	CUSTODIAN SUPERVISOR A	5110010	TO
1351012700	1350000200	50364496	NURSING ASSISTANT 2	00186145	ALECIA JILES	10100400	NURSING ASST 2	5110010	TO
1351011000	1350000200	50549910	LONG TERM CARE HOS AS ADM	00192385	LUKE RICHARD	10167240	LONG TERM CARE HOS AS ADM	5110010	TO
1351012000	1350000200	50376033	SOC SVC COUNSELOR 3	00198242	RAVEN KING-SMITH	10168610	SC SR COUNSELOR 3	5110010	TO
1351011300	1350000200	50375029	HUMAN RESOURCES ANALYST C	00204735	MIRIAM WEEKS	10170820	HUMAN RESOURCES ANALYST C	5110010	TO
1351011200	1350000200	50364412	FAC MAINT MANAGER A	00205113	RICKEY SAXTON	10172240	FACILITY MAINTENANCE MGR A	5110010	TO
1351011000	1350000200	50667432	MARKETING REP 2	00206543	KAREN STEADMAN	10159230	MARKETING REP 2	5110010	TO
1351012900	1350000200	50364500	RN SUPERVISOR A	00209045	DEBRAH BOURQUE	10172630	RN SUPERVISOR A	5110010	TO
1351012900	1350000200	50625633	RN SUPERVISOR A	00209047	CATHY PALMER	20172630	RN SUPERVISOR A	5120010	NTO-WAE
1351012800	1350000200	50364511	ADMINISTRATIVE COORDINATOR 3	00209228	SHARION JACKSON	10168060	ADMIN COORDINATOR 3	5110010	TO
1351012000	1350000200	50390093	SOCIAL WORKER 5-B	00211032	ELIZABETH BELT	10167700	SOCIAL WORKER 5-B	5110010	TO
1351012700	1350000200	50364494	NURSING ASSISTANT 2	00211612	CHANCE LOVE	10100400	NURSING ASST 2	5110010	TO

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program	PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medica
CLASSIFIED	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	\$8
CLASSIFIED	AS-618	1	100%	100%	\$79,269	\$2,281	\$0	\$0	\$81,550	\$1,182	\$0	\$5
CLASSIFIED	AS-618	1	100%	100%	\$90,210	\$2,595	\$0	\$0	\$92,805	\$1,346	\$0	\$14
CLASSIFIED	AS-609	1	100%	100%	\$34,757	\$1,333	\$0	\$0	\$36,090	\$523	\$0	
CLASSIFIED	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$2,192	
CLASSIFIED	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$2,093	
CLASSIFIED	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	\$8
CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$16
CLASSIFIED	AS-617	1	100%	100%	\$66,747	\$2,560	\$0	\$0	\$69,307	\$1,005	\$0	\$8
CLASSIFIED	WS-207	1	100%	100%	\$31,366	\$1,203	\$0	\$0	\$32,569	\$472	\$0	\$8
CLASSIFIED	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	\$8
CLASSIFIED	AS-622	1	100%	100%	\$95,285	\$3,655	\$0	\$0	\$98,940	\$1,435	\$0	\$8
CLASSIFIED	SS-413	1	100%	100%	\$57,803	\$1,663	\$0	\$0	\$59,466	\$862	\$0	\$9
CLASSIFIED	AS-615	1	100%	100%	\$56,992	\$2,186	\$0	\$0	\$59,178	\$858	\$0	\$8
CLASSIFIED	WS-219	1	100%	100%	\$73,549	\$2,821	\$0	\$0	\$76,370	\$1,107	\$0	\$8
CLASSIFIED	AS-616	1	100%	100%	\$54,434	\$2,088	\$0	\$0	\$56,522	\$820	\$0	\$8
CLASSIFIED	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$0	\$14
CLASSIFIED	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$0	
CLASSIFIED	AS-609	1	100%	100%	\$36,150	\$1,387	\$0	\$0	\$37,537	\$544	\$0	\$8
CLASSIFIED	SS-416	1	100%	100%	\$72,218	\$2,078	\$0	\$0	\$74,296	\$1,077	\$0	\$16
CLASSIFIED	MS-505	1	100%	100%	\$39,915	\$1,148	\$0	\$0	\$41,063	\$595	\$0	\$8

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program

PEP – FILLED DETAIL

Fiscal Year 2025 - 2026

Report Date: 10/30/24

	RT Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
,368	LAS5	\$11,727	\$0	\$5,776	\$0	\$26,360	\$60,117
,995	LASE	\$28,330	\$145	\$0	\$0	\$35,652	\$117,202
,638	LAS6	\$32,240	\$364	\$0	\$0	\$48,588	\$141,393
\$0	LASE	\$12,538	\$93	\$0	\$0	\$13,154	\$49,244
\$0	SSOC	\$0	\$0	\$8,322	\$0	\$11,027	\$46,387
\$0	SSOC	\$0	\$0	\$6,307	\$0	\$8,889	\$42,646
,368	LAS6	\$11,727	\$0	\$5,538	\$0	\$26,122	\$59,879
,486	LAS5	\$19,908	\$0	\$12,787	\$0	\$50,012	\$107,317
,368	LAS5	\$24,078	\$93	\$0	\$0	\$33,544	\$102,851
,368	LAS5	\$11,315	\$0	\$5,876	\$0	\$26,031	\$58,600
,368	LAS5	\$11,727	\$0	\$9,419	\$0	\$30,003	\$63,760
,368	LAS5	\$34,372	\$74	\$0	\$0	\$44,249	\$143,189
,593	LAS1	\$20,658	\$0	\$0	\$0	\$31,113	\$90,579
,368	LAS5	\$20,559	\$93	\$0	\$0	\$29,878	\$89,056
,368	LAS6	\$26,531	\$0	\$11,016	\$0	\$47,022	\$123,392
,368	LAS6	\$19,636	\$319	\$0	\$0	\$29,143	\$85,665
,638	LAS6	\$28,407	\$0	\$11,455	\$0	\$55,686	\$137,456
\$0	LAS6	\$12,284	\$0	\$940	\$0	\$13,737	\$49,097
,368	LAS6	\$13,040	\$65	\$0	\$0	\$22,017	\$59,554
,486	LAS6	\$25,810	\$0	\$0	\$0	\$43,373	\$117,669
,368	LAS6	\$14,265	\$0	\$9,471	\$0	\$32,699	\$73,762

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program	PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Funds Center	Fund	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization
1351011200	1350000200	50364413	MAINTENANCE REPAIRER 2	00211923	JAMES MCCARTY	10128640	MAINTENANCE REPAIRER 2	5110010	TO
1351012900	1350000200	50534108	RN SUPERVISOR A	00212237	ELIZABETH THROWER	20172630	RN SUPERVISOR A	5120010	NTO-WAE
1351012700	1350000200	50378968	NURSING ASSISTANT 2	00212795	LASHAWN HAMILTON	10100400	NURSING ASST 2	5110010	TO
1351012700	1350000200	50378973	NURSING ASSISTANT 2	00212862	GERTRUDE MOSLEY	10100400	NURSING ASST 2	5110010	TO
1351012500	1350000200	50539771	PHARMACY TECHNICIAN 2	00216020	DEBRA CHAMBERLAIN	10159350	PHARMACY TECHNICIAN 2	5110010	TO
1351012700	1350000200	50378958	NURSING ASSISTANT 2	00216027	TERRI SMITH	10100400	NURSING ASST 2	5110010	TO
1351012900	1350000200	50497202	PRACTICAL NURSE-LIC 2	00219308	STEPHANIE ALLEN	20150010	PRACTICAL NURSE-LIC 2	5120010	NTO-WAE
1351012300	1350000200	50364423	CUSTODIAN 2	00219576	SANDRA WILLIAMS	10100270	CUSTODIAN 2	5110010	TO
1351012200	1350000200	50364414	FOOD SERVICE SPECIALIST 7	00219585	MASHARAN NOBLE	10169560	FOOD SERVICE SPEC 7	5110010	TO
1351012900	1350000200	50678285	RN 1	00219587	REGINA HOLLINGSWORTH	10112220	RN 1	5110010	TO
1351012900	1350000200	50378894	PRACTICAL NURSE-LICENSED 3	00221126	MELANIE CURRY	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012200	1350000200	50376038	FOOD SERVICE SPEC 2	00226973	LATOYA JOHNSON	10160920	FOOD SERVICE SPEC 2	5110010	TO
1351011200	1350000200	50650392	TRADE APPRENTICE	00227364	MELVIN WEST	20129810	TRADE APPRENTICE	5120010	NTO-WAE
1351012900	1350000200	50533654	PRACTICAL NURSE-LIC 2	00231403	JANET SELF	20150010	PRACTICAL NURSE-LIC 2	5120010	NTO-WAE
1351012700	1350000200	50378906	PSYCHIATRIC AIDE SUPV 2	00233662	ASHLEY SUMMAGE	10100480	PSYCHIATRIC AIDE SUPV 2	5110010	TO
1351012300	1350000200	50379284	CUSTODIAN 2	00237144	JANICE ROBERSON	10100270	CUSTODIAN 2	5110010	TO
1351012900	1350000200	50378902	PRACTICAL NURSE-LIC 3	00237506	PATRICIA STERLING	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012600	1350000200	50364426	ADMINISTRATIVE COORDINATOR 3	00238241	KELLY WESTON	10168060	ADMIN COORDINATOR 3	5110010	TO
1351012700	1350000200	50378972	NURSING ASSISTANT 2	00239586	SERINA CHRISTIAN	10100400	NURSING ASST 2	5110010	TO
1351011100	1350000200	50558094	ACCOUNTANT 3	00240269	SHAKATHERINE STROUD	10139370	ACCOUNTANT 3	5110010	TO
1351012200	1350000200	50376048	FOOD SERVICE SPEC 3	00242489	CHRISTOPHER STEWART	10160930	FOOD SERVICE SPEC 3	5110010	TO
1351012200	1350000200	50376050	FOOD SERVICE SPEC 2	00245763	MARICCO ENGLISH	10160920	FOOD SERVICE SPEC 2	5110010	TO

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program	PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medica
CLASSIFIED	WS-212	1	100%	100%	\$45,198	\$1,734	\$0	\$0	\$46,932	\$681	\$0	\$8
CLASSIFIED	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$0	\$8
CLASSIFIED	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	\$9
CLASSIFIED	MS-505	1	100%	100%	\$32,698	\$1,254	\$0	\$0	\$33,952	\$492	\$0	\$8
CLASSIFIED	MS-508	1	100%	100%	\$41,725	\$1,601	\$0	\$0	\$43,326	\$628	\$0	\$8
CLASSIFIED	MS-505	1	100%	100%	\$39,562	\$1,138	\$0	\$0	\$40,700	\$590	\$0	\$8
CLASSIFIED	MS-510	1	100%	50%	\$26,000	\$0	\$0	\$0	\$26,000	\$377	\$1,612	
CLASSIFIED	WS-203	1	100%	100%	\$24,773	\$950	\$0	\$0	\$25,723	\$373	\$0	
CLASSIFIED	WS-211	1	100%	100%	\$48,048	\$1,843	\$0	\$0	\$49,891	\$723	\$0	
CLASSIFIED	MS-515	1	100%	100%	\$64,126	\$2,460	\$0	\$0	\$66,586	\$966	\$0	\$8
CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$8
CLASSIFIED	WS-203	1	100%	100%	\$24,086	\$924	\$0	\$0	\$25,010	\$363	\$0	\$8
CLASSIFIED	WS-209	1	100%	50%	\$16,702	\$0	\$0	\$0	\$16,702	\$242	\$1,036	\$8
CLASSIFIED	MS-510	1	100%	50%	\$26,000	\$0	\$0	\$0	\$26,000	\$377	\$1,612	
CLASSIFIED	SS-408	1	100%	100%	\$44,866	\$1,291	\$0	\$0	\$46,157	\$669	\$0	\$9
CLASSIFIED	WS-203	1	100%	100%	\$24,086	\$924	\$0	\$0	\$25,010	\$363	\$0	
CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$3,449	\$8
CLASSIFIED	AS-609	1	100%	100%	\$37,024	\$1,420	\$0	\$0	\$38,444	\$557	\$0	\$8
CLASSIFIED	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	
CLASSIFIED	AS-615	1	100%	100%	\$59,592	\$2,286	\$0	\$0	\$61,878	\$897	\$0	\$8
CLASSIFIED	WS-205	1	100%	100%	\$29,266	\$1,123	\$0	\$0	\$30,389	\$441	\$0	
CLASSIFIED	WS-203	1	100%	100%	\$26,062	\$1,000	\$0	\$0	\$27,062	\$392	\$0	\$8

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program

PEP – FILLED DETAIL

Fiscal Year 2025 - 2026

Report Date: 10/30/24

	RT Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
,368	LAS6	\$16,304	\$319	\$1,902	\$0	\$27,574	\$74,506
,368	LAS6	\$12,284	\$0	\$1,622	\$0	\$22,787	\$58,147
,593	LAS6	\$11,727	\$0	\$13,944	\$0	\$35,753	\$69,510
,368	LAS6	\$11,795	\$0	\$6,638	\$0	\$27,293	\$61,245
,368	LAS6	\$15,051	\$0	\$0	\$0	\$24,047	\$67,373
,368	LAS1	\$14,139	\$0	\$6,367	\$0	\$29,464	\$70,164
\$0	SSOC	\$0	\$0	\$362	\$0	\$2,351	\$28,351
\$0	LAS6	\$8,936	\$0	\$4,556	\$0	\$13,865	\$39,588
\$0	LAS6	\$17,332	\$15	\$4,468	\$0	\$22,538	\$72,429
,368	LAS6	\$23,132	\$0	\$6,279	\$0	\$38,745	\$105,331
,368	LAS6	\$19,908	\$0	\$6,864	\$0	\$35,971	\$93,276
,368	LAS5	\$8,689	\$0	\$4,248	\$0	\$21,668	\$46,678
,368	SSOC	\$0	\$0	\$0	\$0	\$9,646	\$26,348
\$0	SSOC	\$0	\$0	\$573	\$0	\$2,562	\$28,562
,593	LAS6	\$16,035	\$0	\$10,278	\$0	\$36,575	\$82,732
\$0	LAS5	\$8,689	\$0	\$3,085	\$0	\$12,137	\$37,147
,699	SSOC	\$0	\$0	\$12,536	\$0	\$25,491	\$81,127
,368	LAS6	\$13,356	\$0	\$0	\$0	\$22,281	\$60,725
\$0	LAS5	\$11,472	\$0	\$19,204	\$0	\$31,155	\$64,178
,368	LAS6	\$21,496	\$0	\$0	\$0	\$30,761	\$92,639
\$0	LAS6	\$10,557	\$0	\$4,114	\$0	\$15,112	\$45,501
,368	LAS6	\$9,401	\$0	\$4,355	\$0	\$22,516	\$49,578

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program	PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Funds Center	Fund	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization
1351012900	1350000200	50378896	PRACTICAL NURSE-LIC 3	00250806	DANIEL CHATHAM	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	1350000200	50378890	PRACTICAL NURSE-LIC 3	00250807	AUGUSTINE SUMMAGE	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	1350000200	50400679	PRACTICAL NURSE-LICENSED 3	00250913	EMILY WALSTON	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	1350000200	50378960	NURSING ASSISTANT 2	00251214	STEPHANIE ARKANSAS	10100400	NURSING ASST 2	5110010	TO
1351012700	1350000200	50378907	PSYCHIATRIC AIDE SUPV 1	00252821	GOLDOLYN ALBRITE	10100500	PSYCHIATRIC AIDE SUPV 1	5110010	TO
1351012900	1350000200	50378903	PRACTICAL NURSE-LICENSED 3	00256501	BUFFY HENDERSON	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	1350000200	50364508	PRACTICAL NURSE-LICENSED 3	00260883	JANNA ROBINSON	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	1350000200	50364483	PSYCH AIDE SUPERVISOR 2	00261536	MIA MCKINSEY	10100480	PSYCHIATRIC AIDE SUPV 2	5110010	TO
1351012900	1350000200	50558059	PRACTICAL NURSE-LIC 3	00266043	JANET HARRIS	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	1350000200	50364505	PRACTICAL NURSE-LIC 3	00272166	BRIANNA DUNN	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	1350000200	50364502	RN SUPERVISOR A	00272790	RHONDA JOHNSON	10172630	RN SUPERVISOR A	5110010	TO
1351012700	1350000200	50378952	NURSING ASSISTANT 2	00273293	MARTHA MORGAN	10100400	NURSING ASST 2	5110010	TO
1351012600	1350000200	50364497	RN-ASSISTANT DIRECTOR OF NURSI	00273799	TAMMY MCKENZIE	10172540	RN ASSISTANT DIRECTOR OF NURSING A	5110010	TO
1351012000	1350000200	50471452	SOCIAL WORKER 2	00275103	LAURA GREGORIO	10167670	SOCIAL WORKER 2	5110010	TO
1351012700	1350000200	50378981	NURSING ASSISTANT 2	00276245	CHRISTINE CHRISTIAN	10100400	NURSING ASST 2	5110010	TO
1351012900	1350000200	50479725	RN SUPERVISOR A	00281713	CAROL SHOUL	20172630	RN SUPERVISOR A	5120010	NTO-WAE
1351012900	1350000200	50364507	PRACTICAL NURSE-LIC 3	00282940	BELINDA JOHNSON	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	1350000200	50378899	PRACTICAL NURSE-LIC 3	00286683	DEBORAH BRAKEVILLE	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	1350000200	50364482	PSYCH AIDE SUPERVISOR 2	00292479	ERNESTINE MACK	10100480	PSYCHIATRIC AIDE SUPV 2	5110010	TO
1351012700	1350000200	50533838	NURSING ASST 2	00292483	KIMBERLIE MOORE	20100400	NURSING ASST 2	5120010	NTO-WAE
1351012700	1350000200	50364484	NURSING ASSISTANT 2	00295168	MARILYN COX	10100400	NURSING ASST 2	5110010	TO
1351012200	1350000200	50376036	FOOD SERVICE SPEC 5	00296744	MARVETA ROBERTSON	10169540	FOOD SERVICE SPEC 5	5110010	TO

Department: 03A - VETS		STATE OF LOUISIANA										PEP – FILLED DETAIL	
Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME		Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program										Fiscal Year 2025 - 2026 Report Date: 10/30/24	
Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medica	
CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$9	
CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$8	
CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$8	
CLASSIFIED	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0		
CLASSIFIED	SS-406	1	100%	100%	\$35,173	\$1,349	\$0	\$0	\$36,522	\$530	\$0	\$8	
CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0		
CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$5	
CLASSIFIED	SS-408	1	100%	100%	\$41,683	\$1,199	\$0	\$0	\$42,882	\$622	\$0	\$8	
CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	\$8	
CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$8	
CLASSIFIED	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$0	\$8	
CLASSIFIED	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	\$8	
CLASSIFIED	MS-522	1	100%	100%	\$105,206	\$4,036	\$0	\$0	\$109,242	\$1,584	\$0		
CLASSIFIED	SS-413	1	100%	100%	\$59,363	\$1,708	\$0	\$0	\$61,071	\$885	\$0	\$8	
CLASSIFIED	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	\$8	
CLASSIFIED	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$2,192		
CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$9	
CLASSIFIED	MS-511	1	100%	100%	\$52,000	\$1,995	\$0	\$0	\$53,995	\$783	\$3,348	\$14	
CLASSIFIED	SS-408	1	100%	100%	\$42,723	\$1,229	\$0	\$0	\$43,952	\$637	\$0	\$8	
CLASSIFIED	MS-505	1	100%	50%	\$15,288	\$0	\$0	\$0	\$15,288	\$222	\$948		
CLASSIFIED	MS-505	1	100%	100%	\$35,256	\$1,352	\$0	\$0	\$36,608	\$531	\$0	\$8	
CLASSIFIED	WS-207	1	100%	100%	\$32,198	\$1,235	\$0	\$0	\$33,433	\$485	\$0		

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program	PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24
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	RT Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
,593	LAS6	\$19,908	\$0	\$10,497	\$0	\$40,829	\$98,134
,368	LAS6	\$19,908	\$0	\$12,210	\$0	\$41,317	\$98,622
,368	LAS5	\$19,908	\$54	\$7,420	\$0	\$36,581	\$93,886
\$0	LAS5	\$11,472	\$0	\$9,645	\$0	\$21,596	\$54,619
,368	LAS5	\$12,688	\$133	\$14,984	\$0	\$36,703	\$73,225
\$0	LAS1	\$19,328	\$0	\$10,109	\$0	\$30,244	\$85,880
,995	LAS1	\$19,908	\$0	\$13,543	\$0	\$40,277	\$97,582
,368	LAS1	\$14,897	\$15	\$13,033	\$0	\$36,935	\$79,817
,368	LAS1	\$19,328	\$364	\$10,486	\$0	\$39,353	\$94,989
,368	LAS1	\$19,908	\$0	\$9,267	\$0	\$38,374	\$95,679
,368	LAS1	\$28,407	\$364	\$7,094	\$0	\$45,419	\$127,189
,368	LAS5	\$11,727	\$0	\$9,509	\$0	\$30,093	\$63,850
\$0	LAS1	\$37,951	\$214	\$2,905	\$0	\$42,654	\$151,896
,368	LAS1	\$21,216	\$0	\$0	\$0	\$30,469	\$91,540
,368	LAS1	\$11,727	\$0	\$18,879	\$0	\$39,463	\$73,220
\$0	SSOC	\$0	\$0	\$3,293	\$0	\$5,998	\$41,358
,593	LAS5	\$19,908	\$0	\$16,184	\$0	\$46,516	\$103,821
,638	SSOC	\$0	\$0	\$0	\$0	\$18,769	\$72,764
,368	LAS5	\$15,269	\$0	\$11,025	\$0	\$35,299	\$79,251
\$0	SSOC	\$0	\$0	\$2,488	\$0	\$3,658	\$18,946
,368	LAS5	\$12,718	\$0	\$10,021	\$0	\$31,638	\$68,246
\$0	LAS5	\$11,615	\$0	\$4,148	\$0	\$16,248	\$49,681

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program	PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Funds Center	Fund	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization
1351012600	1350000200	50364425	RN-DIRECTOR OF NURSING A	00304953	ELIZABETH PATTERSON	10172570	RN DIRECTOR OF NURSING A	5110010	TO
1351012900	1350000200	50364503	RN SUPERVISOR A	00305594	ROBYN WATKINS	10172630	RN SUPERVISOR A	5110010	TO
1351011000	1350000200	50364323	LONG TERM CARE HOSPITAL ADMINI	00306287	WESLEY PEPITONE	10167230	LONG TERM CARE HOSP ADMIN	5110010	TO
1351011200	1350000200	50376035	ADMIN COORDINATOR 3	00307623	SHAMONIQUE ASHLEY	10168060	ADMIN COORDINATOR 3	5110010	TO
1351012900	1350000200	50378893	PRACTICAL NURSE-LIC 3	00307797	JOANNE REVELL	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351011100	1350000200	50375687	ACCOUNTING TECHNICIAN	00309579	RENATA KIMBLE	10139340	ACCOUNTING TECHNICIAN	5110010	TO
1351012500	1350000200	50539789	PHARMACIST 5-A	00315018	CARROLL PIRKEY	10171220	PHARMACIST 5-A	5110010	TO
1351012700	1350000200	50364495	NURSING ASSISTANT 2	00315697	ROLANDA DRINKERS	10100400	NURSING ASST 2	5110010	TO
1351012100	1350000200	50376034	THERAPEUTIC REC SPEC 3-A	00317427	SHATASHA LARS	10168830	THERAPEUTIC REC SPEC 3-A	5110010	TO
1351012200	1350000200	50364418	FOOD SERVICE SPECIALIST 2	00317430	THOMAS COLE	10160920	FOOD SERVICE SPEC 2	5110010	TO
1351012900	1350000200	50508865	RN SUPERVISOR A	00320325	CINDY GROS	20172630	RN SUPERVISOR A	5120010	NTO-WAE
1351012700	1350000200	50378969	NURSING ASSISTANT 1	00321569	CHARLESETTA WATSON	10100360	NURSING ASST 1	5110010	TO
1351012900	1350000200	50364509	PRACTICAL NURSE-LIC 3	00323189	ROLANDA JOHNSON	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	1350000200	50378962	NURSING ASSISTANT 2	00323495	EURIKA ADAMS	10100400	NURSING ASST 2	5110010	TO
1351012500	1350000200	50561732	PHARMACY TECHNICIAN 2	00324877	LECRECTIA MACK	20159350	PHARMACY TECHNICIAN 2	5120010	NTO-WAE
1351011100	1350000200	50364409	ADMINISTRATIVE COORDINATOR 3	00325831	JASON MANUEL	10168060	ADMIN COORDINATOR 3	5110010	TO
1351012900	1350000200	50364498	RN-SUPERVISOR A	00329548	JULIE VAIL	10172630	RN SUPERVISOR A	5110010	TO
1351012900	1350000200	50378891	PRACTICAL NURSE-LIC 3	00329926	MICHELLE LOFTIN	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	1350000200	50364506	PRACTICAL NURSE-LIC 3	00332090	CINDY HORTMAN	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	1350000200	50625632	RN SUPERVISOR A	00332138	KAREN SOLOMON	20172630	RN SUPERVISOR A	5120010	NTO-WAE
1351012700	1350000200	50378953	NURSING ASSISTANT 1	00334335	JOLENA QUEARLES	10100360	NURSING ASST 1	5110010	TO
1351012900	1350000200	50378067	RN-SUPERVISOR A	00334936	YVETTE STEWART	10172630	RN SUPERVISOR A	5110010	TO

Department: 03A - VETS		STATE OF LOUISIANA										PEP – FILLED DETAIL	
Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME		Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program										Fiscal Year 2025 - 2026 Report Date: 10/30/24	
Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medica	
CLASSIFIED	MS-524	1	100%	100%	\$119,475	\$4,583	\$0	\$0	\$124,058	\$1,799	\$0	\$8	
CLASSIFIED	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$0	\$14	
CLASSIFIED	AS-624	1	100%	100%	\$114,150	\$3,284	\$0	\$0	\$117,434	\$1,703	\$0	\$14	
CLASSIFIED	AS-609	1	100%	100%	\$35,298	\$1,354	\$0	\$0	\$36,652	\$531	\$0		
CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$8	
CLASSIFIED	AS-611	1	100%	100%	\$45,406	\$1,306	\$0	\$0	\$46,712	\$677	\$0	\$5	
CLASSIFIED	MS-527	1	100%	100%	\$142,438	\$5,464	\$0	\$0	\$147,902	\$2,145	\$0		
CLASSIFIED	MS-505	1	100%	100%	\$38,584	\$1,110	\$0	\$0	\$39,694	\$576	\$0	\$8	
CLASSIFIED	SS-412	1	100%	100%	\$50,274	\$1,929	\$0	\$0	\$52,203	\$757	\$0	\$8	
CLASSIFIED	WS-203	1	100%	100%	\$24,918	\$956	\$0	\$0	\$25,874	\$375	\$1,604		
CLASSIFIED	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$2,192		
CLASSIFIED	MS-504	1	100%	100%	\$30,580	\$1,173	\$0	\$0	\$31,753	\$460	\$0		
CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	\$8	
CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	\$8	
CLASSIFIED	MS-508	1	100%	50%	\$15,610	\$0	\$0	\$0	\$15,610	\$226	\$968		
CLASSIFIED	AS-609	1	100%	100%	\$33,405	\$1,281	\$0	\$0	\$34,686	\$503	\$2,151	\$8	
CLASSIFIED	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$5,070	\$8	
CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$9	
CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$8	
CLASSIFIED	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$2,192	\$5	
CLASSIFIED	MS-504	1	100%	100%	\$28,579	\$1,096	\$1,039	\$0	\$30,714	\$445	\$0		
CLASSIFIED	MS-519	1	100%	100%	\$76,294	\$2,927	\$0	\$0	\$79,221	\$1,149	\$0	\$9	

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program

PEP – FILLED DETAIL

Fiscal Year 2025 - 2026

Report Date: 10/30/24

	RT Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
,368	LAS5	\$43,098	\$0	\$2,512	\$0	\$55,777	\$179,835
,638	LAS5	\$28,407	\$0	\$8,184	\$0	\$52,415	\$134,185
,638	LAS5	\$40,797	\$0	\$14,138	\$480	\$71,756	\$189,190
\$0	LAS5	\$12,733	\$7	\$0	\$0	\$13,271	\$49,923
,368	LAS5	\$19,908	\$0	\$9,590	\$0	\$38,697	\$96,002
,995	LASE	\$16,228	\$0	\$0	\$0	\$22,900	\$69,612
\$0	LAS5	\$51,381	\$145	\$0	\$0	\$53,671	\$201,573
,368	LAS5	\$13,790	\$0	\$8,358	\$0	\$31,092	\$70,786
,368	LAS5	\$18,135	\$0	\$0	\$0	\$27,260	\$79,463
\$0	SSOC	\$0	\$0	\$4,054	\$0	\$6,033	\$31,907
\$0	SSOC	\$0	\$0	\$2,866	\$0	\$5,571	\$40,931
\$0	LAS5	\$11,031	\$0	\$0	\$0	\$11,491	\$43,244
,368	LAS5	\$19,328	\$93	\$10,602	\$0	\$39,198	\$94,834
,368	LAS5	\$11,030	\$0	\$1,873	\$0	\$21,731	\$53,480
\$0	SSOC	\$0	\$0	\$0	\$0	\$1,194	\$16,804
,368	SSOC	\$0	\$563	\$957	\$0	\$12,542	\$47,228
,368	SSOC	\$0	\$0	\$12,440	\$0	\$27,064	\$108,834
,593	LAS5	\$19,908	\$93	\$11,270	\$0	\$41,695	\$99,000
,368	LAS5	\$19,908	\$214	\$11,235	\$0	\$40,556	\$97,861
,291	SSOC	\$0	\$214	\$5,016	\$0	\$13,226	\$48,586
\$0	LAS5	\$10,670	\$0	\$0	\$0	\$11,115	\$41,829
,593	LAS5	\$27,521	\$0	\$9,928	\$0	\$48,191	\$127,412

Department: 03A - VETS
 Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program

PEP – FILLED DETAIL
 Fiscal Year 2025 - 2026
 Report Date: 10/30/24

Funds Center	Fund	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization
1351012700	1350000200	50378974	NURSING ASSISTANT 2	00335029	DELORES HUTSON	10100400	NURSING ASST 2	5110010	TO
1351012900	1350000200	50364501	RN SUPERVISOR A	00335318	LESLIE PLUNKETT-ROBINETTE	10172630	RN SUPERVISOR A	5110010	TO
1351012900	1350000200	50378900	PRACTICAL NURSE-LIC 3	00338456	TIFFANY HUNTER	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012300	1350000200	50568970	CUSTODIAN 2	00338461	UREKA HINES	20100270	CUSTODIAN 2	5120010	NTO-WAE
1351012900	1350000200	50677778	RN 1	00338564	KHADIJAH SMITH	20112220	RN 1	5120010	NTO-WAE
1351012200	1350000200	50364419	FOOD SERVICE SPECIALIST 2	00340798	LATUNYA KING	10160920	FOOD SERVICE SPEC 2	5110010	TO
1351011200	1350000200	50379292	MAINTENANCE REPAIRER 2	00341572	DAN ASHLEY	10128640	MAINTENANCE REPAIRER 2	5110010	TO
1351012700	1350000200	50378905	PSYCHIATRIC AIDE SUPV 2	00343237	CHANELL HAMILTON	10100480	PSYCHIATRIC AIDE SUPV 2	5110010	TO
1351011100	1350000200	50364405	ACCOUNTING TECHNICIAN	00343740	SHEILA HARRISON	10139340	ACCOUNTING TECHNICIAN	5110010	TO
1351012900	1350000200	50378066	RN-SUPERVISOR A	00344282	ANA VALE	10172630	RN SUPERVISOR A	5110010	TO
1351012700	1350000200	50410907	NURSING ASSISTANT 2	00344319	BRIESHA LEEJAY	20100400	NURSING ASST 2	5120010	NTO-WAE
1351011200	1350000200	50629781	MAINTENANCE REPAIRER 2	00344707	JIM SMITH	10128640	MAINTENANCE REPAIRER 2	5110010	TO
1351012300	1350000200	50379291	CUSTODIAN 2	00345619	KNASHIA JONES	10100270	CUSTODIAN 2	5110010	TO
1351012200	1350000200	50376051	FOOD SERVICE SPEC 2	00345620	BILLY BROOM JR	10160920	FOOD SERVICE SPEC 2	5110010	TO
1351011000	1350000200	50364324	ADMINISTRATIVE ASSISTANT 5	00346323	DORIS WILKINSON	10168080	ADMIN ASSISTANT 5	5110010	TO
1351012200	1350000200	50376049	FOOD SERVICE SPEC 3	00346940	RICHARD JENKINS	10160930	FOOD SERVICE SPEC 3	5110010	TO
1351012900	1350000200	50378897	PRACTICAL NURSE-LIC 3	00348067	EBONIE WILLIAMS	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	1350000200	50378975	NURSING ASSISTANT 2	00349343	TERRIE WEATHERS	10100400	NURSING ASST 2	5110010	TO
1351012900	1350000200	50364499	RN-SUPERVISOR A	00350949	TANGELIA BOYD	10172630	RN SUPERVISOR A	5110010	TO
1351012700	1350000200	50378909	PSYCHIATRIC AIDE SUPV 1	00352092	MICHAELYN BROOKS	10100500	PSYCHIATRIC AIDE SUPV 1	5110010	TO
1351012100	1350000200	50364410	THERAPEUTIC RECREATION SPECIAL	00352565	DANIELLE SUMMAGE	10153270	THERAPEUTIC REC SPEC 2	5110010	TO
1351012700	1350000200	50378980	NURSING ASSISTANT 2	00353031	TRESHUN SMITH	10100400	NURSING ASST 2	5110010	TO

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program	PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medica
CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	
CLASSIFIED	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$0	\$5
CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	
CLASSIFIED	WS-203	1	100%	50%	\$11,128	\$0	\$0	\$0	\$11,128	\$161	\$690	
CLASSIFIED	MS-515	1	100%	50%	\$33,280	\$0	\$0	\$0	\$33,280	\$483	\$2,063	\$9
CLASSIFIED	WS-203	1	100%	100%	\$24,086	\$924	\$0	\$0	\$25,010	\$363	\$0	
CLASSIFIED	WS-212	1	100%	100%	\$44,262	\$1,698	\$0	\$0	\$45,960	\$666	\$0	
CLASSIFIED	SS-408	1	100%	100%	\$40,248	\$1,544	\$0	\$0	\$41,792	\$606	\$0	\$8
CLASSIFIED	AS-611	1	100%	100%	\$43,264	\$1,660	\$0	\$0	\$44,924	\$651	\$2,785	\$5
CLASSIFIED	MS-519	1	100%	100%	\$76,294	\$2,927	\$0	\$0	\$79,221	\$1,149	\$0	\$16
CLASSIFIED	MS-505	1	100%	50%	\$15,288	\$0	\$0	\$0	\$15,288	\$222	\$948	
CLASSIFIED	WS-212	1	100%	100%	\$44,262	\$1,698	\$0	\$0	\$45,960	\$666	\$0	\$9
CLASSIFIED	WS-203	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0	
CLASSIFIED	WS-203	1	100%	100%	\$24,086	\$924	\$0	\$0	\$25,010	\$363	\$0	
CLASSIFIED	AS-613	1	100%	100%	\$45,906	\$1,761	\$0	\$0	\$47,667	\$691	\$0	\$9
CLASSIFIED	WS-205	1	100%	100%	\$26,499	\$1,017	\$0	\$0	\$27,516	\$399	\$1,706	
CLASSIFIED	MS-511	1	100%	100%	\$53,685	\$1,545	\$0	\$0	\$55,230	\$801	\$0	
CLASSIFIED	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	\$5
CLASSIFIED	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$0	\$8
CLASSIFIED	SS-406	1	100%	100%	\$35,173	\$1,349	\$0	\$0	\$36,522	\$530	\$0	\$5
CLASSIFIED	SS-410	1	100%	100%	\$42,203	\$1,619	\$0	\$0	\$43,822	\$635	\$0	
CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	\$8

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program	PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24
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	RT Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
\$0	LAS5	\$11,030	\$0	\$2,859	\$0	\$14,349	\$46,098
,291	LAS5	\$28,407	\$319	\$8,014	\$0	\$43,217	\$124,987
\$0	LAS5	\$19,328	\$0	\$8,536	\$0	\$28,671	\$84,307
\$0	SSOC	\$0	\$0	\$1,891	\$0	\$2,742	\$13,870
,973	SSOC	\$0	\$0	\$9,548	\$0	\$22,067	\$55,347
\$0	LAS5	\$8,689	\$0	\$3,900	\$0	\$12,952	\$37,962
\$0	LAS5	\$15,967	\$0	\$0	\$0	\$16,633	\$62,593
,368	LAS5	\$14,519	\$0	\$9,798	\$0	\$33,291	\$75,083
,228	SSOC	\$0	\$364	\$0	\$0	\$9,028	\$53,952
,486	LAS5	\$27,521	\$0	\$8,461	\$0	\$53,617	\$132,838
\$0	SSOC	\$0	\$0	\$4,439	\$0	\$5,609	\$20,897
,593	LAS5	\$15,967	\$0	\$0	\$0	\$26,226	\$72,186
\$0	LAS5	\$8,028	\$0	\$4,731	\$0	\$13,094	\$36,204
\$0	LAS5	\$8,689	\$0	\$3,926	\$0	\$12,978	\$37,988
,593	LAS5	\$16,559	\$0	\$0	\$0	\$26,843	\$74,510
\$0	SSOC	\$0	\$0	\$4,102	\$0	\$6,207	\$33,723
\$0	LAS5	\$19,187	\$0	\$9,374	\$0	\$29,362	\$84,592
,228	LAS5	\$11,472	\$0	\$10,788	\$0	\$27,967	\$60,990
,699	LAS1	\$28,407	\$0	\$10,075	\$0	\$48,367	\$130,137
,995	LAS5	\$12,688	\$0	\$14,089	\$0	\$33,302	\$69,824
\$0	LAS5	\$15,224	\$0	\$0	\$0	\$15,859	\$59,681
,368	LAS5	\$11,030	\$0	\$15,985	\$0	\$35,843	\$67,592

Department: 03A - VETS
 Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program

PEP – FILLED DETAIL
 Fiscal Year 2025 - 2026
 Report Date: 10/30/24

Funds Center	Fund	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization
1351012900	1350000200	50666149	RN 1	00353362	ALISHA JONES	20112220	RN 1	5120010	NTO-WAE
1351011000	1350000200	50364402	VETERANS ASSN COUNS 2	00354263	MICHAEL PAWLIK	10104920	VETERANS ASSN COUNS 2	5110010	TO
1351012900	1350000200	50378895	PRACTICAL NURSE - LIC 3	00355096	KIMBERLY STEWART	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	1350000200	50397897	PRACTICAL NURSE-LIC 3	00355182	PENNY ZIMMERMAN	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012300	1350000200	50379288	CUSTODIAN 2	00355676	ALLAN ROGERS	10100270	CUSTODIAN 2	5110010	TO
1351012900	1350000200	50378901	PRACTICAL NURSE-LICENSED 3	00356806	PAMELA KINGSBY	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012200	1350000200	50400678	FOOD SERVICE SPECIALIST 2	00356809	JEREMY MARSTON JR	10160920	FOOD SERVICE SPEC 2	5110010	TO
1351012300	1350000200	50376069	CUSTODIAN 2	00356810	LAKIESHA BUMCON	10100270	CUSTODIAN 2	5110010	TO
1351012700	1350000200	50378949	NURSING ASSISTANT 2	00356981	BEATRICIUS LANIER	10100400	NURSING ASST 2	5110010	TO
1351012200	1350000200	50376037	FOOD SERVICE SPEC 2	00357011	CHESTER DYKES	10160920	FOOD SERVICE SPEC 2	5110010	TO
1351012700	1350000200	50378963	NURSING ASSISTANT 2	00357357	DANIELLE GILMER	10100400	NURSING ASST 2	5110010	TO
1351011100	1350000200	50364406	ACCOUNTING TECHNICIAN	00358176	DEMETRIA WILLIS	10139340	ACCOUNTING TECHNICIAN	5110010	TO
1351012900	1350000200	50378904	PRACTICAL NURSE-LIC 3	00358591	PORSHA CLARK	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	1350000200	50378951	NURSING ASSISTANT 2	00359184	LAVERNE LEWIS	10100400	NURSING ASST 2	5110010	TO
1351012700	1350000200	50378970	NURSING ASSISTANT 2	00359464	LATASHA VINSON	10100400	NURSING ASST 2	5110010	TO
1351012900	1350000200	50364510	PRACTICAL NURSE-LICENSED 3	00360912	KATHY MCCOY	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	1350000200	50616199	NURSING ASST 1	00360934	ANGEL SMALL	20100360	NURSING ASST 1	5120010	NTO-WAE
1351011300	1350000200	50673245	HUMAN RESOURCES ANALYST A	00361406	YOLANDA POWELL	10170800	HUMAN RESOURCES ANALYST A	5110010	TO
1351012700	1350000200	50364485	NURSING ASSISTANT 1	00362898	HADIYA BRYANT	10100360	NURSING ASST 1	5110010	TO
1351012700	1350000200	50400649	NURSING ASSISTANT 1	00362901	KRISTEN THEUS	10100360	NURSING ASST 1	5110010	TO
1351012700	1350000200	50378948	NURSING ASSISTANT 2	00362903	JOENESHA CAPERS	10100400	NURSING ASST 2	5110010	TO
1351012700	1350000200	50405788	NURSING ASSISTANT 1	00363041	DAJANE SAMPSON	10100360	NURSING ASST 1	5110010	TO

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program	PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medica
CLASSIFIED	MS-515	1	100%	50%	\$33,280	\$0	\$0	\$0	\$33,280	\$483	\$2,063	
CLASSIFIED	SS-411	1	100%	100%	\$37,981	\$1,457	\$0	\$0	\$39,438	\$572	\$0	\$8
CLASSIFIED	MS-511	1	100%	100%	\$52,000	\$1,995	\$0	\$0	\$53,995	\$783	\$0	
CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	\$8
CLASSIFIED	WS-203	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0	
CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	\$16
CLASSIFIED	WS-203	1	100%	100%	\$23,150	\$888	\$0	\$0	\$24,038	\$349	\$0	
CLASSIFIED	WS-203	1	100%	100%	\$23,150	\$888	\$0	\$0	\$24,038	\$349	\$0	
CLASSIFIED	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	
CLASSIFIED	WS-203	1	100%	100%	\$23,150	\$888	\$0	\$0	\$24,038	\$349	\$1,490	
CLASSIFIED	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	
CLASSIFIED	AS-611	1	100%	100%	\$43,264	\$1,660	\$0	\$0	\$44,924	\$651	\$0	\$8
CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	
CLASSIFIED	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	
CLASSIFIED	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	
CLASSIFIED	MS-511	1	100%	100%	\$52,000	\$1,995	\$0	\$0	\$53,995	\$783	\$0	\$9
CLASSIFIED	MS-504	1	100%	50%	\$15,288	\$0	\$0	\$0	\$15,288	\$222	\$948	
CLASSIFIED	AS-612	1	100%	100%	\$42,016	\$1,612	\$0	\$0	\$43,628	\$633	\$0	\$5
CLASSIFIED	MS-504	1	100%	100%	\$28,579	\$1,096	\$2,077	\$0	\$31,752	\$460	\$0	
CLASSIFIED	MS-504	1	100%	100%	\$30,580	\$1,173	\$0	\$0	\$31,753	\$460	\$0	
CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	
CLASSIFIED	MS-504	1	100%	100%	\$30,580	\$1,173	\$0	\$0	\$31,753	\$460	\$0	

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program

PEP – FILLED DETAIL

Fiscal Year 2025 - 2026

Report Date: 10/30/24

	RT Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
\$0	SSOC	\$0	\$0	\$781	\$0	\$3,327	\$36,607
,368	LSE0	\$10,175	\$364	\$2,840	\$0	\$22,319	\$61,757
\$0	LAS5	\$18,758	\$0	\$14,033	\$0	\$33,574	\$87,569
,368	LAS5	\$19,328	\$0	\$11,125	\$0	\$39,628	\$95,264
\$0	LAS5	\$8,028	\$0	\$1,901	\$0	\$10,264	\$33,374
,486	LAS5	\$19,328	\$0	\$10,276	\$0	\$46,897	\$102,533
\$0	LAS5	\$8,351	\$0	\$3,737	\$0	\$12,437	\$36,475
\$0	LAS5	\$8,351	\$0	\$4,036	\$0	\$12,736	\$36,774
\$0	LAS5	\$11,472	\$0	\$9,249	\$0	\$21,200	\$54,223
\$0	SSOC	\$0	\$0	\$3,866	\$0	\$5,705	\$29,743
\$0	LAS5	\$11,472	\$0	\$7,901	\$0	\$19,852	\$52,875
,368	LAS5	\$15,606	\$0	\$0	\$0	\$24,625	\$69,549
\$0	LAS5	\$19,328	\$0	\$10,192	\$0	\$30,327	\$85,963
\$0	LAS5	\$11,472	\$0	\$13,006	\$0	\$24,957	\$57,980
\$0	LAS5	\$11,472	\$0	\$3,075	\$0	\$15,026	\$48,049
,593	LAS5	\$18,758	\$45	\$5,420	\$0	\$34,599	\$88,594
\$0	SSOC	\$0	\$0	\$3,595	\$0	\$4,765	\$20,053
,228	LAS5	\$15,156	\$0	\$0	\$0	\$21,017	\$64,645
\$0	LAS5	\$11,031	\$0	\$1,836	\$0	\$13,327	\$45,079
\$0	LAS5	\$11,031	\$0	\$1,155	\$0	\$12,646	\$44,399
\$0	LAS5	\$11,030	\$0	\$1,700	\$0	\$13,190	\$44,939
\$0	LAS5	\$11,031	\$0	\$886	\$0	\$12,377	\$44,130

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program	PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Funds Center	Fund	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization
1351012300	1350000200	50376016	CUSTODIAN 2	00363049	PRISCILLA RICHARDSON	10100270	CUSTODIAN 2	5110010	TO
1351012900	1350000200	50397898	PRACTICAL NURSE-LIC 1	00363193	TAN'JANAY YOUNG	10150000	PRACTICAL NURSE-LIC 1	5110010	TO
1351012300	1350000200	50376015	CUSTODIAN 1	00363688	KRYSTAL BROMSEY	10100300	CUSTODIAN 1	5110010	TO
1351012700	1350000200	50378954	NURSING ASSISTANT 1	00363858	MAKAYLA WASHINGTON	10100360	NURSING ASST 1	5110010	TO
1351012700	1350000200	50410945	NURSING ASSISTANT 2	00364005	JESSICA RIVERA	20100400	NURSING ASST 2	5120010	NTO-WAE
1351012900	1350000200	50497203	PRACTICAL NURSE-LIC 2	00364125	MYLIKA THOMPSON	20150010	PRACTICAL NURSE-LIC 2	5120010	NTO-WAE
1351012700	1350000200	50364488	NURSING ASSISTANT 2	00364142	CRASHUNNA MAGEE JONES	10100400	NURSING ASST 2	5110010	TO
1351012300	1350000200	50376055	CUSTODIAN 2	00364158	TA'DARRIUS SUMMAGE	10100300	CUSTODIAN 1	5110010	TO
1351012700	1350000200	50364493	NURSING ASSISTANT 1	00364304	KAYDRA POWELL	10100360	NURSING ASST 1	5110010	TO
1351012900	1350000200	50405822	PRACTICAL NURSE-LIC 3	00364477	LYNNETTE STRUGGS	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	1350000200	50533837	NURSING ASST 2	00364481	SYDNEY VICTORIAN	20100400	NURSING ASST 2	5120010	NTO-WAE
1351012700	1350000200	50378976	NURSING ASSISTANT 1	00364487	NATIRHA HODGE	10100360	NURSING ASST 1	5110010	TO
1351012900	1350000200	50533657	PRACTICAL NURSE-LIC 2	00364539	ZACHARY MORTON	20150010	PRACTICAL NURSE-LIC 2	5120010	NTO-WAE
1351012700	1350000200	50378950	NURSING ASSISTANT 2	00364541	SHYNEKA SHINE	10100400	NURSING ASST 2	5110010	TO
1351012200	1350000200	50364417	FOOD SERVICE SPECIALIST 3	00364921	JAKAILYNN MCKINNEY	10160930	FOOD SERVICE SPEC 3	5110010	TO
1351012900	1350000200	50414964	PRACTICAL NURSE-LIC 3	00365168	JANESSIA WISNER	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	1350000200	50378964	NURSING ASSISTANT 2	00365638	MARTHA PRICE	10100400	NURSING ASST 2	5110010	TO
1351012200	1350000200	50364420	FOOD SERVICE SPEC 2	00365834	RHONDA STEWART	10160920	FOOD SERVICE SPEC 2	5110010	TO
1351012700	1350000200	50378966	NURSING ASST 2	00365888	TIAMEKA HUNTER	10100400	NURSING ASST 2	5110010	TO
1351012300	1350000200	50364422	CUSTODIAN 2	00365890	MARCUS WALKER JR	10100270	CUSTODIAN 2	5110010	TO

Department: 03A - VETS		STATE OF LOUISIANA										PEP – FILLED DETAIL	
Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME		Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program										Fiscal Year 2025 - 2026 Report Date: 10/30/24	
Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medica	
CLASSIFIED	WS-203	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0		
CLASSIFIED	MS-509	1	100%	100%	\$43,355	\$1,663	\$263	\$0	\$45,281	\$657	\$0	\$8	
CLASSIFIED	WS-202	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0		
CLASSIFIED	MS-504	1	100%	100%	\$28,579	\$1,096	\$1,904	\$0	\$31,579	\$458	\$0		
CLASSIFIED	MS-505	1	100%	50%	\$15,288	\$0	\$0	\$0	\$15,288	\$222	\$948		
CLASSIFIED	MS-510	1	100%	50%	\$26,000	\$0	\$0	\$0	\$26,000	\$377	\$1,612		
CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0		
CLASSIFIED	WS-202	1	100%	100%	\$20,800	\$798	\$0	\$0	\$21,598	\$313	\$0		
CLASSIFIED	MS-504	1	100%	100%	\$28,579	\$1,096	\$1,558	\$0	\$31,233	\$453	\$0		
CLASSIFIED	MS-511	1	100%	100%	\$52,000	\$1,995	\$0	\$0	\$53,995	\$783	\$0	\$3	
CLASSIFIED	MS-505	1	100%	50%	\$15,288	\$0	\$0	\$0	\$15,288	\$222	\$948		
CLASSIFIED	MS-504	1	100%	100%	\$30,580	\$1,173	\$0	\$0	\$31,753	\$460	\$0		
CLASSIFIED	MS-510	1	100%	50%	\$26,000	\$0	\$0	\$0	\$26,000	\$377	\$1,612		
CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0		
CLASSIFIED	WS-205	1	100%	100%	\$25,480	\$977	\$0	\$0	\$26,457	\$384	\$0		
CLASSIFIED	MS-511	1	100%	100%	\$46,384	\$1,779	\$0	\$0	\$48,163	\$698	\$0		
CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0		
CLASSIFIED	WS-203	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0		
CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0		
CLASSIFIED	WS-203	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0		
1351 Total:		151			\$6,483,776	\$211,564	\$6,841	\$0	\$6,702,181	\$97,183	\$50,472	\$734	

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	RT Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
\$0	LAS5	\$8,028	\$0	\$499	\$0	\$8,862	\$31,972
,368	LAS5	\$15,730	\$0	\$1,221	\$0	\$25,976	\$71,257
\$0	LAS5	\$8,028	\$0	\$197	\$0	\$8,560	\$31,670
\$0	LAS5	\$10,971	\$0	\$289	\$0	\$11,718	\$43,297
\$0	SSOC	\$0	\$0	\$139	\$0	\$1,309	\$16,597
\$0	SSOC	\$0	\$0	\$0	\$0	\$1,989	\$27,989
\$0	LAS5	\$11,030	\$0	\$0	\$0	\$11,490	\$43,239
\$0	LAS5	\$7,503	\$0	\$0	\$0	\$7,816	\$29,414
\$0	LAS5	\$10,850	\$0	\$0	\$0	\$11,303	\$42,536
,024	LAS5	\$18,758	\$0	\$0	\$0	\$22,565	\$76,560
\$0	SSOC	\$0	\$0	\$0	\$0	\$1,170	\$16,458
\$0	LAS5	\$11,031	\$0	\$0	\$0	\$11,491	\$43,244
\$0	SSOC	\$0	\$0	\$0	\$0	\$1,989	\$27,989
\$0	LAS5	\$11,030	\$0	\$0	\$0	\$11,490	\$43,239
\$0	LAS5	\$9,191	\$0	\$0	\$0	\$9,575	\$36,032
\$0	LAS5	\$16,732	\$0	\$0	\$0	\$17,430	\$65,593
\$0	LAS5	\$11,030	\$0	\$0	\$0	\$11,490	\$43,239
\$0	LAS5	\$8,028	\$0	\$0	\$0	\$8,363	\$31,473
\$0	LAS5	\$11,030	\$0	\$0	\$0	\$11,490	\$43,239
\$0	LAS5	\$8,028	\$0	\$0	\$0	\$8,363	\$31,473
,105		\$2,042,007	\$5,145	\$751,536	\$480	\$3,680,928	\$10,383,109

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1351 - Northwest Louisiana Veterans Home

Funds Center	Fund	Position Number	Position Description	Employee Number	Job Number	Job Description	Commitment Item	Position Authorization	Position Categorization	
1351012200	1350000200	50364415	FOOD SERVICE SPECIALIST 5	Vacant	10169540	FOOD SERVICE SPEC 5	5110010	TO	CLASSIFIED	WS-
1351012200	1350000200	50364416	FOOD SERVICE SPECIALIST 3	Vacant	10160930	FOOD SERVICE SPEC 3	5110010	TO	CLASSIFIED	WS-
1351012300	1350000200	50376072	CUSTODIAN 2	Vacant	10100270	CUSTODIAN 2	5110010	TO	CLASSIFIED	WS-
1351012700	1350000200	50364486	NURSING ASSISTANT 1	Vacant	10100360	NURSING ASST 1	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50364487	NURSING ASSISTANT 1	Vacant	10100360	NURSING ASST 1	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50364489	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50364490	NURSING ASSISTANT 1	Vacant	10100360	NURSING ASST 1	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50364491	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50378908	PSYCHIATRIC AIDE SUPV 1	Vacant	10100500	PSYCHIATRIC AIDE SUPV 1	5110010	TO	CLASSIFIED	SS-
1351012700	1350000200	50378910	PSYCHIATRIC AIDE SUPV 1	Vacant	10100500	PSYCHIATRIC AIDE SUPV 1	5110010	TO	CLASSIFIED	SS-
1351012700	1350000200	50378911	PSYCHIATRIC AIDE SUPV 1	Vacant	10100500	PSYCHIATRIC AIDE SUPV 1	5110010	TO	CLASSIFIED	SS-
1351012700	1350000200	50378955	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50378957	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50378961	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50378965	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50378977	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50378978	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50400676	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50416342	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-
1351012900	1350000200	50364504	PRACTICAL NURSE-LICENSED 3	Vacant	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED	MS-
										135

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Pay Scale Group	Employee Count	Employee Allocation	Salary	Total Requested Salaries	Medicare	Life Insurance	Medical	RT Benefit Plan	Retirement	Total Requested Benefits	Total Requested Salaries and Benefits
207	1	100%	\$40,841	\$40,841	\$592	\$300	\$14,638	LAS5	\$14,188	\$29,718	\$70,559
205	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
203	1	100%	\$31,158	\$31,158	\$452	\$300	\$14,638	LAS5	\$10,824	\$26,214	\$57,372
504	1	100%	\$33,342	\$33,342	\$483	\$300	\$14,638	LAS5	\$11,583	\$27,004	\$60,346
504	1	100%	\$33,342	\$33,342	\$483	\$300	\$14,638	LAS5	\$11,583	\$27,004	\$60,346
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
504	1	100%	\$33,342	\$33,342	\$483	\$300	\$14,638	LAS5	\$11,583	\$27,004	\$60,346
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
406	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
406	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
406	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
511	1	100%	\$53,518	\$53,518	\$776	\$300	\$14,638	LAS5	\$18,592	\$34,306	\$87,824
I Total:	20		\$724,951	\$724,951	\$10,507	\$6,000	\$292,760		\$251,855	\$561,122	\$1,286,073

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STATE OF LOUISIANA
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PEP – VACANT DETAIL

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1351 - Northwest Louisiana Veterans Home

Funds Center	Fund	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Auth
1351012100	1350000200	50533653	NURSING ASST 2	00040324	PATSY WILSON	10100400	NURSING ASST 2	5110010	TO
1351011300	1350000200	50673247	HUMAN RESOURCES SUPERVISOR	00044840	CASSANDRA BELL-ATKINS	10170970	HUMAN RESOURCES SUPERVISOR	5110010	TO
1351011100	1350000200	50364403	ACCOUNTANT MANAGER 1	00065906	DONNA CALHOUN	10159710	ACCOUNTANT MANAGER 1	5110010	TO
1351012800	1350000200	50364512	ADMIN COORDINATOR 3	00070570	LATARSHA JOHNSON	10168060	ADMIN COORDINATOR 3	5110010	TO
1351012700	1350000200	50378971	NURSING ASSISTANT 2	00104352	LILLIE HAWKINS	10100400	NURSING ASST 2	5110010	TO
1351012700	1350000200	50378912	NURSING ASSISTANT 2	00116184	KENDRA YOUNG	10100400	NURSING ASST 2	5110010	TO
1351012900	1350000200	50378898	PRACTICAL NURSE-LIC 3	00126762	REBECCA MUELLER	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351011100	1350000200	50497973	ACCOUNTANT SUPERVISOR 2	00142814	TAMIKA FORD	10159610	ACCOUNTANT SUPERVISOR 2	5110010	TO
1351012300	1350000200	50364421	CUSTODIAN SUPERVISOR A	00182332	JEROME DAVIS	10175920	CUSTODIAN SUPERVISOR A	5110010	TO
1351012700	1350000200	50364496	NURSING ASSISTANT 2	00186145	ALECIA JILES	10100400	NURSING ASST 2	5110010	TO
1351011000	1350000200	50549910	LONG TERM CARE HOS AS ADM	00192385	LUKE RICHARD	10167240	LONG TERM CARE HOS AS ADM	5110010	TO
1351012000	1350000200	50376033	SOC SVC COUNSELOR 3	00198242	RAVEN KING-SMITH	10168610	SC SR COUNSELOR 3	5110010	TO
1351011300	1350000200	50375029	HUMAN RESOURCES ANALYST C	00204735	MIRIAM WEEKS	10170820	HUMAN RESOURCES ANALYST C	5110010	TO
1351011200	1350000200	50364412	FAC MAINT MANAGER A	00205113	RICKEY SAXTON	10172240	FACILITY MAINTENANCE MGR A	5110010	TO
1351011000	1350000200	50667432	MARKETING REP 2	00206543	KAREN STEADMAN	10159230	MARKETING REP 2	5110010	TO
1351012900	1350000200	50364500	RN SUPERVISOR A	00209045	DEBRAH BOURQUE	10172630	RN SUPERVISOR A	5110010	TO
1351012800	1350000200	50364511	ADMINISTRATIVE COORDINATOR 3	00209228	SHARION JACKSON	10168060	ADMIN COORDINATOR 3	5110010	TO
1351012000	1350000200	50390093	SOCIAL WORKER 5-B	00211032	ELIZABETH BELT	10167700	SOCIAL WORKER 5-B	5110010	TO
1351012700	1350000200	50364494	NURSING ASSISTANT 2	00211612	CHANCE LOVE	10100400	NURSING ASST 2	5110010	TO
1351011200	1350000200	50364413	MAINTENANCE REPAIRER 2	00211923	JAMES MCCARTY	10128640	MAINTENANCE REPAIRER 2	5110010	TO
1351012700	1350000200	50378968	NURSING ASSISTANT 2	00212795	LASHAWN HAMILTON	10100400	NURSING ASST 2	5110010	TO

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Position Authorization	Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	M
	CLASSIFIED	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	
	CLASSIFIED	AS-618	1	100%	100%	\$79,269	\$2,281	\$0	\$0	\$81,550	\$1,182	\$0	
	CLASSIFIED	AS-618	1	100%	100%	\$90,210	\$2,595	\$0	\$0	\$92,805	\$1,346	\$0	
	CLASSIFIED	AS-609	1	100%	100%	\$34,757	\$1,333	\$0	\$0	\$36,090	\$523	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$2,093	
	CLASSIFIED	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	
	CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	
	CLASSIFIED	AS-617	1	100%	100%	\$66,747	\$2,560	\$0	\$0	\$69,307	\$1,005	\$0	
	CLASSIFIED	WS-207	1	100%	100%	\$31,366	\$1,203	\$0	\$0	\$32,569	\$472	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	
	CLASSIFIED	AS-622	1	100%	100%	\$95,285	\$3,655	\$0	\$0	\$98,940	\$1,435	\$0	
	CLASSIFIED	SS-413	1	100%	100%	\$57,803	\$1,663	\$0	\$0	\$59,466	\$862	\$0	
	CLASSIFIED	AS-615	1	100%	100%	\$56,992	\$2,186	\$0	\$0	\$59,178	\$858	\$0	
	CLASSIFIED	WS-219	1	100%	100%	\$73,549	\$2,821	\$0	\$0	\$76,370	\$1,107	\$0	
	CLASSIFIED	AS-616	1	100%	100%	\$54,434	\$2,088	\$0	\$0	\$56,522	\$820	\$0	
	CLASSIFIED	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$0	
	CLASSIFIED	AS-609	1	100%	100%	\$36,150	\$1,387	\$0	\$0	\$37,537	\$544	\$0	
	CLASSIFIED	SS-416	1	100%	100%	\$72,218	\$2,078	\$0	\$0	\$74,296	\$1,077	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$39,915	\$1,148	\$0	\$0	\$41,063	\$595	\$0	
	CLASSIFIED	WS-212	1	100%	100%	\$45,198	\$1,734	\$0	\$0	\$46,932	\$681	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program and Authorization

PEP – FILLED AUTH

Fiscal Year 2025 - 2026

Report Date: 10/30/24

Medical	RT Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
\$8,368	LAS5	\$11,727	\$0	\$5,776	\$0	\$26,360	\$60,117
\$5,995	LASE	\$28,330	\$145	\$0	\$0	\$35,652	\$117,202
\$14,638	LAS6	\$32,240	\$364	\$0	\$0	\$48,588	\$141,393
\$0	LASE	\$12,538	\$93	\$0	\$0	\$13,154	\$49,244
\$0	SSOC	\$0	\$0	\$6,307	\$0	\$8,889	\$42,646
\$8,368	LAS6	\$11,727	\$0	\$5,538	\$0	\$26,122	\$59,879
\$16,486	LAS5	\$19,908	\$0	\$12,787	\$0	\$50,012	\$107,317
\$8,368	LAS5	\$24,078	\$93	\$0	\$0	\$33,544	\$102,851
\$8,368	LAS5	\$11,315	\$0	\$5,876	\$0	\$26,031	\$58,600
\$8,368	LAS5	\$11,727	\$0	\$9,419	\$0	\$30,003	\$63,760
\$8,368	LAS5	\$34,372	\$74	\$0	\$0	\$44,249	\$143,189
\$9,593	LAS1	\$20,658	\$0	\$0	\$0	\$31,113	\$90,579
\$8,368	LAS5	\$20,559	\$93	\$0	\$0	\$29,878	\$89,056
\$8,368	LAS6	\$26,531	\$0	\$11,016	\$0	\$47,022	\$123,392
\$8,368	LAS6	\$19,636	\$319	\$0	\$0	\$29,143	\$85,665
\$14,638	LAS6	\$28,407	\$0	\$11,455	\$0	\$55,686	\$137,456
\$8,368	LAS6	\$13,040	\$65	\$0	\$0	\$22,017	\$59,554
\$16,486	LAS6	\$25,810	\$0	\$0	\$0	\$43,373	\$117,669
\$8,368	LAS6	\$14,265	\$0	\$9,471	\$0	\$32,699	\$73,762
\$8,368	LAS6	\$16,304	\$319	\$1,902	\$0	\$27,574	\$74,506
\$9,593	LAS6	\$11,727	\$0	\$13,944	\$0	\$35,753	\$69,510

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PEP – FILLED AUTH
 Fiscal Year 2025 - 2026
 Report Date: 10/30/24

Funds Center	Fund	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	A
1351012700	1350000200	50378973	NURSING ASSISTANT 2	00212862	GERTRUDE MOSLEY	10100400	NURSING ASST 2	5110010	TO
1351012500	1350000200	50539771	PHARMACY TECHNICIAN 2	00216020	DEBRA CHAMBERLAIN	10159350	PHARMACY TECHNICIAN 2	5110010	TO
1351012700	1350000200	50378958	NURSING ASSISTANT 2	00216027	TERRI SMITH	10100400	NURSING ASST 2	5110010	TO
1351012300	1350000200	50364423	CUSTODIAN 2	00219576	SANDRA WILLIAMS	10100270	CUSTODIAN 2	5110010	TO
1351012200	1350000200	50364414	FOOD SERVICE SPECIALIST 7	00219585	MASHARAN NOBLE	10169560	FOOD SERVICE SPEC 7	5110010	TO
1351012900	1350000200	50678285	RN 1	00219587	REGINA HOLLINGSWORTH	10112220	RN 1	5110010	TO
1351012900	1350000200	50378894	PRACTICAL NURSE-LICENSED 3	00221126	MELANIE CURRY	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012200	1350000200	50376038	FOOD SERVICE SPEC 2	00226973	LATOYA JOHNSON	10160920	FOOD SERVICE SPEC 2	5110010	TO
1351012700	1350000200	50378906	PSYCHIATRIC AIDE SUPV 2	00233662	ASHLEY SUMMAGE	10100480	PSYCHIATRIC AIDE SUPV 2	5110010	TO
1351012300	1350000200	50379284	CUSTODIAN 2	00237144	JANICE ROBERSON	10100270	CUSTODIAN 2	5110010	TO
1351012900	1350000200	50378902	PRACTICAL NURSE-LIC 3	00237506	PATRICIA STERLING	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012600	1350000200	50364426	ADMINISTRATIVE COORDINATOR 3	00238241	KELLY WESTON	10168060	ADMIN COORDINATOR 3	5110010	TO
1351012700	1350000200	50378972	NURSING ASSISTANT 2	00239586	SERINA CHRISTIAN	10100400	NURSING ASST 2	5110010	TO
1351011100	1350000200	50558094	ACCOUNTANT 3	00240269	SHAKATHERINE STROUD	10139370	ACCOUNTANT 3	5110010	TO
1351012200	1350000200	50376048	FOOD SERVICE SPEC 3	00242489	CHRISTOPHER STEWART	10160930	FOOD SERVICE SPEC 3	5110010	TO
1351012200	1350000200	50376050	FOOD SERVICE SPEC 2	00245763	MARICCO ENGLISH	10160920	FOOD SERVICE SPEC 2	5110010	TO
1351012900	1350000200	50378896	PRACTICAL NURSE-LIC 3	00250806	DANIEL CHATHAM	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	1350000200	50378890	PRACTICAL NURSE-LIC 3	00250807	AUGUSTINE SUMMAGE	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	1350000200	50400679	PRACTICAL NURSE-LICENSED 3	00250913	EMILY WALSTON	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	1350000200	50378960	NURSING ASSISTANT 2	00251214	STEPHANIE ARKANSAS	10100400	NURSING ASST 2	5110010	TO
1351012700	1350000200	50378907	PSYCHIATRIC AIDE SUPV 1	00252821	GOLDOLYN ALBRITE	10100500	PSYCHIATRIC AIDE SUPV 1	5110010	TO
1351012900	1350000200	50378903	PRACTICAL NURSE-LICENSED 3	00256501	BUFFY HENDERSON	10150020	PRACTICAL NURSE-LIC 3	5110010	TO

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STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program and Authorization

PEP – FILLED AUTH
 Fiscal Year 2025 - 2026
 Report Date: 10/30/24

Position Authorization	Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	M
	CLASSIFIED	MS-505	1	100%	100%	\$32,698	\$1,254	\$0	\$0	\$33,952	\$492	\$0	
	CLASSIFIED	MS-508	1	100%	100%	\$41,725	\$1,601	\$0	\$0	\$43,326	\$628	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$39,562	\$1,138	\$0	\$0	\$40,700	\$590	\$0	
	CLASSIFIED	WS-203	1	100%	100%	\$24,773	\$950	\$0	\$0	\$25,723	\$373	\$0	
	CLASSIFIED	WS-211	1	100%	100%	\$48,048	\$1,843	\$0	\$0	\$49,891	\$723	\$0	
	CLASSIFIED	MS-515	1	100%	100%	\$64,126	\$2,460	\$0	\$0	\$66,586	\$966	\$0	
	CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	
	CLASSIFIED	WS-203	1	100%	100%	\$24,086	\$924	\$0	\$0	\$25,010	\$363	\$0	
	CLASSIFIED	SS-408	1	100%	100%	\$44,866	\$1,291	\$0	\$0	\$46,157	\$669	\$0	
	CLASSIFIED	WS-203	1	100%	100%	\$24,086	\$924	\$0	\$0	\$25,010	\$363	\$0	
	CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$3,449	
	CLASSIFIED	AS-609	1	100%	100%	\$37,024	\$1,420	\$0	\$0	\$38,444	\$557	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	
	CLASSIFIED	AS-615	1	100%	100%	\$59,592	\$2,286	\$0	\$0	\$61,878	\$897	\$0	
	CLASSIFIED	WS-205	1	100%	100%	\$29,266	\$1,123	\$0	\$0	\$30,389	\$441	\$0	
	CLASSIFIED	WS-203	1	100%	100%	\$26,062	\$1,000	\$0	\$0	\$27,062	\$392	\$0	
	CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	
	CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	
	CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	
	CLASSIFIED	SS-406	1	100%	100%	\$35,173	\$1,349	\$0	\$0	\$36,522	\$530	\$0	
	CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	

Department: 03A - VETS

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STATE OF LOUISIANA
Personnel Expenditure Planning
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Filled Positions by Program and Authorization

PEP – FILLED AUTH
 Fiscal Year 2025 - 2026
 Report Date: 10/30/24

Medical	RT Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
\$8,368	LAS6	\$11,795	\$0	\$6,638	\$0	\$27,293	\$61,245
\$8,368	LAS6	\$15,051	\$0	\$0	\$0	\$24,047	\$67,373
\$8,368	LAS1	\$14,139	\$0	\$6,367	\$0	\$29,464	\$70,164
\$0	LAS6	\$8,936	\$0	\$4,556	\$0	\$13,865	\$39,588
\$0	LAS6	\$17,332	\$15	\$4,468	\$0	\$22,538	\$72,429
\$8,368	LAS6	\$23,132	\$0	\$6,279	\$0	\$38,745	\$105,331
\$8,368	LAS6	\$19,908	\$0	\$6,864	\$0	\$35,971	\$93,276
\$8,368	LAS5	\$8,689	\$0	\$4,248	\$0	\$21,668	\$46,678
\$9,593	LAS6	\$16,035	\$0	\$10,278	\$0	\$36,575	\$82,732
\$0	LAS5	\$8,689	\$0	\$3,085	\$0	\$12,137	\$37,147
\$8,699	SSOC	\$0	\$0	\$12,536	\$0	\$25,491	\$81,127
\$8,368	LAS6	\$13,356	\$0	\$0	\$0	\$22,281	\$60,725
\$0	LAS5	\$11,472	\$0	\$19,204	\$0	\$31,155	\$64,178
\$8,368	LAS6	\$21,496	\$0	\$0	\$0	\$30,761	\$92,639
\$0	LAS6	\$10,557	\$0	\$4,114	\$0	\$15,112	\$45,501
\$8,368	LAS6	\$9,401	\$0	\$4,355	\$0	\$22,516	\$49,578
\$9,593	LAS6	\$19,908	\$0	\$10,497	\$0	\$40,829	\$98,134
\$8,368	LAS6	\$19,908	\$0	\$12,210	\$0	\$41,317	\$98,622
\$8,368	LAS5	\$19,908	\$54	\$7,420	\$0	\$36,581	\$93,886
\$0	LAS5	\$11,472	\$0	\$9,645	\$0	\$21,596	\$54,619
\$8,368	LAS5	\$12,688	\$133	\$14,984	\$0	\$36,703	\$73,225
\$0	LAS1	\$19,328	\$0	\$10,109	\$0	\$30,244	\$85,880

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program and Authorization	PEP – FILLED AUTH Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Funds Center	Fund	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	A
1351012900	1350000200	50364508	PRACTICAL NURSE-LICENSED 3	00260883	JANNA ROBINSON	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	1350000200	50364483	PSYCH AIDE SUPERVISOR 2	00261536	MIA MCKINSEY	10100480	PSYCHIATRIC AIDE SUPV 2	5110010	TO
1351012900	1350000200	50558059	PRACTICAL NURSE-LIC 3	00266043	JANET HARRIS	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	1350000200	50364505	PRACTICAL NURSE-LIC 3	00272166	BRIANNA DUNN	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	1350000200	50364502	RN SUPERVISOR A	00272790	RHONDA JOHNSON	10172630	RN SUPERVISOR A	5110010	TO
1351012700	1350000200	50378952	NURSING ASSISTANT 2	00273293	MARTHA MORGAN	10100400	NURSING ASST 2	5110010	TO
1351012600	1350000200	50364497	RN-ASSISTANT DIRECTOR OF NURSING	00273799	TAMMY MCKENZIE	10172540	RN ASSISTANT DIRECTOR OF NURSING	5110010	TO
1351012000	1350000200	50471452	SOCIAL WORKER 2	00275103	LAURA GREGORIO	10167670	SOCIAL WORKER 2	5110010	TO
1351012700	1350000200	50378981	NURSING ASSISTANT 2	00276245	CHRISTINE CHRISTIAN	10100400	NURSING ASST 2	5110010	TO
1351012900	1350000200	50364507	PRACTICAL NURSE-LIC 3	00282940	BELINDA JOHNSON	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	1350000200	50378899	PRACTICAL NURSE-LIC 3	00286683	DEBORAH BRAKEVILLE	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	1350000200	50364482	PSYCH AIDE SUPERVISOR 2	00292479	ERNESTINE MACK	10100480	PSYCHIATRIC AIDE SUPV 2	5110010	TO
1351012700	1350000200	50364484	NURSING ASSISTANT 2	00295168	MARILYN COX	10100400	NURSING ASST 2	5110010	TO
1351012200	1350000200	50376036	FOOD SERVICE SPEC 5	00296744	MARVETA ROBERTSON	10169540	FOOD SERVICE SPEC 5	5110010	TO
1351012600	1350000200	50364425	RN-DIRECTOR OF NURSING A	00304953	ELIZABETH PATTERSON	10172570	RN DIRECTOR OF NURSING A	5110010	TO
1351012900	1350000200	50364503	RN SUPERVISOR A	00305594	ROBYN WATKINS	10172630	RN SUPERVISOR A	5110010	TO
1351011000	1350000200	50364323	LONG TERM CARE HOSPITAL ADMIN	00306287	WESLEY PEPITONE	10167230	LONG TERM CARE HOSP ADMIN	5110010	TO
1351011200	1350000200	50376035	ADMIN COORDINATOR 3	00307623	SHAMONIQUE ASHLEY	10168060	ADMIN COORDINATOR 3	5110010	TO
1351012900	1350000200	50378893	PRACTICAL NURSE-LIC 3	00307797	JOANNE REVELL	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351011100	1350000200	50375687	ACCOUNTING TECHNICIAN	00309579	RENATA KIMBLE	10139340	ACCOUNTING TECHNICIAN	5110010	TO
1351012500	1350000200	50539789	PHARMACIST 5-A	00315018	CARROLL PIRKEY	10171220	PHARMACIST 5-A	5110010	TO
1351012700	1350000200	50364495	NURSING ASSISTANT 2	00315697	ROLANDA DRINKERS	10100400	NURSING ASST 2	5110010	TO

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STATE OF LOUISIANA
Personnel Expenditure Planning
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PEP – FILLED AUTH
 Fiscal Year 2025 - 2026
 Report Date: 10/30/24

Position Authorization	Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	M
	CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	
	CLASSIFIED	SS-408	1	100%	100%	\$41,683	\$1,199	\$0	\$0	\$42,882	\$622	\$0	
	CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	
	CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	
	CLASSIFIED	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	
	CLASSIFIED	MS-522	1	100%	100%	\$105,206	\$4,036	\$0	\$0	\$109,242	\$1,584	\$0	
	CLASSIFIED	SS-413	1	100%	100%	\$59,363	\$1,708	\$0	\$0	\$61,071	\$885	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	
	CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	
	CLASSIFIED	MS-511	1	100%	100%	\$52,000	\$1,995	\$0	\$0	\$53,995	\$783	\$3,348	
	CLASSIFIED	SS-408	1	100%	100%	\$42,723	\$1,229	\$0	\$0	\$43,952	\$637	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$35,256	\$1,352	\$0	\$0	\$36,608	\$531	\$0	
	CLASSIFIED	WS-207	1	100%	100%	\$32,198	\$1,235	\$0	\$0	\$33,433	\$485	\$0	
	CLASSIFIED	MS-524	1	100%	100%	\$119,475	\$4,583	\$0	\$0	\$124,058	\$1,799	\$0	
	CLASSIFIED	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$0	
	CLASSIFIED	AS-624	1	100%	100%	\$114,150	\$3,284	\$0	\$0	\$117,434	\$1,703	\$0	
	CLASSIFIED	AS-609	1	100%	100%	\$35,298	\$1,354	\$0	\$0	\$36,652	\$531	\$0	
	CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	
	CLASSIFIED	AS-611	1	100%	100%	\$45,406	\$1,306	\$0	\$0	\$46,712	\$677	\$0	
	CLASSIFIED	MS-527	1	100%	100%	\$142,438	\$5,464	\$0	\$0	\$147,902	\$2,145	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$38,584	\$1,110	\$0	\$0	\$39,694	\$576	\$0	

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Medical	RT Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
\$5,995	LAS1	\$19,908	\$0	\$13,543	\$0	\$40,277	\$97,582
\$8,368	LAS1	\$14,897	\$15	\$13,033	\$0	\$36,935	\$79,817
\$8,368	LAS1	\$19,328	\$364	\$10,486	\$0	\$39,353	\$94,989
\$8,368	LAS1	\$19,908	\$0	\$9,267	\$0	\$38,374	\$95,679
\$8,368	LAS1	\$28,407	\$364	\$7,094	\$0	\$45,419	\$127,189
\$8,368	LAS5	\$11,727	\$0	\$9,509	\$0	\$30,093	\$63,850
\$0	LAS1	\$37,951	\$214	\$2,905	\$0	\$42,654	\$151,896
\$8,368	LAS1	\$21,216	\$0	\$0	\$0	\$30,469	\$91,540
\$8,368	LAS1	\$11,727	\$0	\$18,879	\$0	\$39,463	\$73,220
\$9,593	LAS5	\$19,908	\$0	\$16,184	\$0	\$46,516	\$103,821
\$14,638	SSOC	\$0	\$0	\$0	\$0	\$18,769	\$72,764
\$8,368	LAS5	\$15,269	\$0	\$11,025	\$0	\$35,299	\$79,251
\$8,368	LAS5	\$12,718	\$0	\$10,021	\$0	\$31,638	\$68,246
\$0	LAS5	\$11,615	\$0	\$4,148	\$0	\$16,248	\$49,681
\$8,368	LAS5	\$43,098	\$0	\$2,512	\$0	\$55,777	\$179,835
\$14,638	LAS5	\$28,407	\$0	\$8,184	\$0	\$52,415	\$134,185
\$14,638	LAS5	\$40,797	\$0	\$14,138	\$480	\$71,756	\$189,190
\$0	LAS5	\$12,733	\$7	\$0	\$0	\$13,271	\$49,923
\$8,368	LAS5	\$19,908	\$0	\$9,590	\$0	\$38,697	\$96,002
\$5,995	LASE	\$16,228	\$0	\$0	\$0	\$22,900	\$69,612
\$0	LAS5	\$51,381	\$145	\$0	\$0	\$53,671	\$201,573
\$8,368	LAS5	\$13,790	\$0	\$8,358	\$0	\$31,092	\$70,786

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program and Authorization	PEP – FILLED AUTH Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Funds Center	Fund	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	A
1351012100	1350000200	50376034	THERAPEUTIC REC SPEC 3-A	00317427	SHATASHA LARS	10168830	THERAPEUTIC REC SPEC 3-A	5110010	TO
1351012200	1350000200	50364418	FOOD SERVICE SPECIALIST 2	00317430	THOMAS COLE	10160920	FOOD SERVICE SPEC 2	5110010	TO
1351012700	1350000200	50378969	NURSING ASSISTANT 1	00321569	CHARLESETTA WATSON	10100360	NURSING ASST 1	5110010	TO
1351012900	1350000200	50364509	PRACTICAL NURSE-LIC 3	00323189	ROLANDA JOHNSON	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	1350000200	50378962	NURSING ASSISTANT 2	00323495	EURIKA ADAMS	10100400	NURSING ASST 2	5110010	TO
1351011100	1350000200	50364409	ADMINISTRATIVE COORDINATOR 3	00325831	JASON MANUEL	10168060	ADMIN COORDINATOR 3	5110010	TO
1351012900	1350000200	50364498	RN-SUPERVISOR A	00329548	JULIE VAIL	10172630	RN SUPERVISOR A	5110010	TO
1351012900	1350000200	50378891	PRACTICAL NURSE-LIC 3	00329926	MICHELLE LOFTIN	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	1350000200	50364506	PRACTICAL NURSE-LIC 3	00332090	CINDY HORTMAN	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	1350000200	50378953	NURSING ASSISTANT 1	00334335	JOLENA QUEARLES	10100360	NURSING ASST 1	5110010	TO
1351012900	1350000200	50378067	RN-SUPERVISOR A	00334936	YVETTE STEWART	10172630	RN SUPERVISOR A	5110010	TO
1351012700	1350000200	50378974	NURSING ASSISTANT 2	00335029	DELORES HUTSON	10100400	NURSING ASST 2	5110010	TO
1351012900	1350000200	50364501	RN SUPERVISOR A	00335318	LESLIE PLUNKETT-ROBINETTE	10172630	RN SUPERVISOR A	5110010	TO
1351012900	1350000200	50378900	PRACTICAL NURSE-LIC 3	00338456	TIFFANY HUNTER	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012200	1350000200	50364419	FOOD SERVICE SPECIALIST 2	00340798	LATUNYA KING	10160920	FOOD SERVICE SPEC 2	5110010	TO
1351011200	1350000200	50379292	MAINTENANCE REPAIRER 2	00341572	DAN ASHLEY	10128640	MAINTENANCE REPAIRER 2	5110010	TO
1351012700	1350000200	50378905	PSYCHIATRIC AIDE SUPV 2	00343237	CHANELL HAMILTON	10100480	PSYCHIATRIC AIDE SUPV 2	5110010	TO
1351011100	1350000200	50364405	ACCOUNTING TECHNICIAN	00343740	SHEILA HARRISON	10139340	ACCOUNTING TECHNICIAN	5110010	TO
1351012900	1350000200	50378066	RN-SUPERVISOR A	00344282	ANA VALE	10172630	RN SUPERVISOR A	5110010	TO
1351011200	1350000200	50629781	MAINTENANCE REPAIRER 2	00344707	JIM SMITH	10128640	MAINTENANCE REPAIRER 2	5110010	TO
1351012300	1350000200	50379291	CUSTODIAN 2	00345619	KNASHIA JONES	10100270	CUSTODIAN 2	5110010	TO
1351012200	1350000200	50376051	FOOD SERVICE SPEC 2	00345620	BILLY BROOM JR	10160920	FOOD SERVICE SPEC 2	5110010	TO

Department: 03A - VETS
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STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program and Authorization

PEP – FILLED AUTH
 Fiscal Year 2025 - 2026
 Report Date: 10/30/24

Position Authorization	Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	M
	CLASSIFIED	SS-412	1	100%	100%	\$50,274	\$1,929	\$0	\$0	\$52,203	\$757	\$0	
	CLASSIFIED	WS-203	1	100%	100%	\$24,918	\$956	\$0	\$0	\$25,874	\$375	\$1,604	
	CLASSIFIED	MS-504	1	100%	100%	\$30,580	\$1,173	\$0	\$0	\$31,753	\$460	\$0	
	CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	
	CLASSIFIED	AS-609	1	100%	100%	\$33,405	\$1,281	\$0	\$0	\$34,686	\$503	\$2,151	
	CLASSIFIED	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$5,070	
	CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	
	CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	
	CLASSIFIED	MS-504	1	100%	100%	\$28,579	\$1,096	\$1,039	\$0	\$30,714	\$445	\$0	
	CLASSIFIED	MS-519	1	100%	100%	\$76,294	\$2,927	\$0	\$0	\$79,221	\$1,149	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	
	CLASSIFIED	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$0	
	CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	
	CLASSIFIED	WS-203	1	100%	100%	\$24,086	\$924	\$0	\$0	\$25,010	\$363	\$0	
	CLASSIFIED	WS-212	1	100%	100%	\$44,262	\$1,698	\$0	\$0	\$45,960	\$666	\$0	
	CLASSIFIED	SS-408	1	100%	100%	\$40,248	\$1,544	\$0	\$0	\$41,792	\$606	\$0	
	CLASSIFIED	AS-611	1	100%	100%	\$43,264	\$1,660	\$0	\$0	\$44,924	\$651	\$2,785	
	CLASSIFIED	MS-519	1	100%	100%	\$76,294	\$2,927	\$0	\$0	\$79,221	\$1,149	\$0	
	CLASSIFIED	WS-212	1	100%	100%	\$44,262	\$1,698	\$0	\$0	\$45,960	\$666	\$0	
	CLASSIFIED	WS-203	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0	
	CLASSIFIED	WS-203	1	100%	100%	\$24,086	\$924	\$0	\$0	\$25,010	\$363	\$0	

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program and Authorization

PEP – FILLED AUTH
 Fiscal Year 2025 - 2026
 Report Date: 10/30/24

Medical	RT Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
\$8,368	LAS5	\$18,135	\$0	\$0	\$0	\$27,260	\$79,463
\$0	SSOC	\$0	\$0	\$4,054	\$0	\$6,033	\$31,907
\$0	LAS5	\$11,031	\$0	\$0	\$0	\$11,491	\$43,244
\$8,368	LAS5	\$19,328	\$93	\$10,602	\$0	\$39,198	\$94,834
\$8,368	LAS5	\$11,030	\$0	\$1,873	\$0	\$21,731	\$53,480
\$8,368	SSOC	\$0	\$563	\$957	\$0	\$12,542	\$47,228
\$8,368	SSOC	\$0	\$0	\$12,440	\$0	\$27,064	\$108,834
\$9,593	LAS5	\$19,908	\$93	\$11,270	\$0	\$41,695	\$99,000
\$8,368	LAS5	\$19,908	\$214	\$11,235	\$0	\$40,556	\$97,861
\$0	LAS5	\$10,670	\$0	\$0	\$0	\$11,115	\$41,829
\$9,593	LAS5	\$27,521	\$0	\$9,928	\$0	\$48,191	\$127,412
\$0	LAS5	\$11,030	\$0	\$2,859	\$0	\$14,349	\$46,098
\$5,291	LAS5	\$28,407	\$319	\$8,014	\$0	\$43,217	\$124,987
\$0	LAS5	\$19,328	\$0	\$8,536	\$0	\$28,671	\$84,307
\$0	LAS5	\$8,689	\$0	\$3,900	\$0	\$12,952	\$37,962
\$0	LAS5	\$15,967	\$0	\$0	\$0	\$16,633	\$62,593
\$8,368	LAS5	\$14,519	\$0	\$9,798	\$0	\$33,291	\$75,083
\$5,228	SSOC	\$0	\$364	\$0	\$0	\$9,028	\$53,952
\$16,486	LAS5	\$27,521	\$0	\$8,461	\$0	\$53,617	\$132,838
\$9,593	LAS5	\$15,967	\$0	\$0	\$0	\$26,226	\$72,186
\$0	LAS5	\$8,028	\$0	\$4,731	\$0	\$13,094	\$36,204
\$0	LAS5	\$8,689	\$0	\$3,926	\$0	\$12,978	\$37,988

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program and Authorization	PEP – FILLED AUTH Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Funds Center	Fund	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	A
1351011000	1350000200	50364324	ADMINISTRATIVE ASSISTANT 5	00346323	DORIS WILKINSON	10168080	ADMIN ASSISTANT 5	5110010	TO
1351012200	1350000200	50376049	FOOD SERVICE SPEC 3	00346940	RICHARD JENKINS	10160930	FOOD SERVICE SPEC 3	5110010	TO
1351012900	1350000200	50378897	PRACTICAL NURSE-LIC 3	00348067	EBONIE WILLIAMS	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	1350000200	50378975	NURSING ASSISTANT 2	00349343	TERRIE WEATHERS	10100400	NURSING ASST 2	5110010	TO
1351012900	1350000200	50364499	RN-SUPERVISOR A	00350949	TANGELIA BOYD	10172630	RN SUPERVISOR A	5110010	TO
1351012700	1350000200	50378909	PSYCHIATRIC AIDE SUPV 1	00352092	MICHAELYN BROOKS	10100500	PSYCHIATRIC AIDE SUPV 1	5110010	TO
1351012100	1350000200	50364410	THERAPEUTIC RECREATION SPECIAL	00352565	DANIELLE SUMMAGE	10153270	THERAPEUTIC REC SPEC 2	5110010	TO
1351012700	1350000200	50378980	NURSING ASSISTANT 2	00353031	TRESHUN SMITH	10100400	NURSING ASST 2	5110010	TO
1351011000	1350000200	50364402	VETERANS ASSN COUNS 2	00354263	MICHAEL PAWLIK	10104920	VETERANS ASSN COUNS 2	5110010	TO
1351012900	1350000200	50378895	PRACTICAL NURSE - LIC 3	00355096	KIMBERLY STEWART	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	1350000200	50397897	PRACTICAL NURSE-LIC 3	00355182	PENNY ZIMMERMAN	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012300	1350000200	50379288	CUSTODIAN 2	00355676	ALLAN ROGERS	10100270	CUSTODIAN 2	5110010	TO
1351012900	1350000200	50378901	PRACTICAL NURSE-LICENSED 3	00356806	PAMELA KINGSBY	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012200	1350000200	50400678	FOOD SERVICE SPECIALIST 2	00356809	JEREMY MARSTON JR	10160920	FOOD SERVICE SPEC 2	5110010	TO
1351012300	1350000200	50376069	CUSTODIAN 2	00356810	LAKIESHA BUMCON	10100270	CUSTODIAN 2	5110010	TO
1351012700	1350000200	50378949	NURSING ASSISTANT 2	00356981	BEATRICIUS LANIER	10100400	NURSING ASST 2	5110010	TO
1351012200	1350000200	50376037	FOOD SERVICE SPEC 2	00357011	CHESTER DYKES	10160920	FOOD SERVICE SPEC 2	5110010	TO
1351012700	1350000200	50378963	NURSING ASSISTANT 2	00357357	DANIELLE GILMER	10100400	NURSING ASST 2	5110010	TO
1351011100	1350000200	50364406	ACCOUNTING TECHNICIAN	00358176	DEMETRIA WILLIS	10139340	ACCOUNTING TECHNICIAN	5110010	TO
1351012900	1350000200	50378904	PRACTICAL NURSE-LIC 3	00358591	PORSHA CLARK	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	1350000200	50378951	NURSING ASSISTANT 2	00359184	LAVERNE LEWIS	10100400	NURSING ASST 2	5110010	TO
1351012700	1350000200	50378970	NURSING ASSISTANT 2	00359464	LATASHA VINSON	10100400	NURSING ASST 2	5110010	TO

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STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program and Authorization

PEP – FILLED AUTH
 Fiscal Year 2025 - 2026
 Report Date: 10/30/24

Position Authorization	Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	M
	CLASSIFIED	AS-613	1	100%	100%	\$45,906	\$1,761	\$0	\$0	\$47,667	\$691	\$0	
	CLASSIFIED	WS-205	1	100%	100%	\$26,499	\$1,017	\$0	\$0	\$27,516	\$399	\$1,706	
	CLASSIFIED	MS-511	1	100%	100%	\$53,685	\$1,545	\$0	\$0	\$55,230	\$801	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	
	CLASSIFIED	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$0	
	CLASSIFIED	SS-406	1	100%	100%	\$35,173	\$1,349	\$0	\$0	\$36,522	\$530	\$0	
	CLASSIFIED	SS-410	1	100%	100%	\$42,203	\$1,619	\$0	\$0	\$43,822	\$635	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	
	CLASSIFIED	SS-411	1	100%	100%	\$37,981	\$1,457	\$0	\$0	\$39,438	\$572	\$0	
	CLASSIFIED	MS-511	1	100%	100%	\$52,000	\$1,995	\$0	\$0	\$53,995	\$783	\$0	
	CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	
	CLASSIFIED	WS-203	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0	
	CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	
	CLASSIFIED	WS-203	1	100%	100%	\$23,150	\$888	\$0	\$0	\$24,038	\$349	\$0	
	CLASSIFIED	WS-203	1	100%	100%	\$23,150	\$888	\$0	\$0	\$24,038	\$349	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	
	CLASSIFIED	WS-203	1	100%	100%	\$23,150	\$888	\$0	\$0	\$24,038	\$349	\$1,490	
	CLASSIFIED	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	
	CLASSIFIED	AS-611	1	100%	100%	\$43,264	\$1,660	\$0	\$0	\$44,924	\$651	\$0	
	CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program and Authorization

PEP – FILLED AUTH

Fiscal Year 2025 - 2026

Report Date: 10/30/24

Medical	RT Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
\$9,593	LAS5	\$16,559	\$0	\$0	\$0	\$26,843	\$74,510
\$0	SSOC	\$0	\$0	\$4,102	\$0	\$6,207	\$33,723
\$0	LAS5	\$19,187	\$0	\$9,374	\$0	\$29,362	\$84,592
\$5,228	LAS5	\$11,472	\$0	\$10,788	\$0	\$27,967	\$60,990
\$8,699	LAS1	\$28,407	\$0	\$10,075	\$0	\$48,367	\$130,137
\$5,995	LAS5	\$12,688	\$0	\$14,089	\$0	\$33,302	\$69,824
\$0	LAS5	\$15,224	\$0	\$0	\$0	\$15,859	\$59,681
\$8,368	LAS5	\$11,030	\$0	\$15,985	\$0	\$35,843	\$67,592
\$8,368	LSE0	\$10,175	\$364	\$2,840	\$0	\$22,319	\$61,757
\$0	LAS5	\$18,758	\$0	\$14,033	\$0	\$33,574	\$87,569
\$8,368	LAS5	\$19,328	\$0	\$11,125	\$0	\$39,628	\$95,264
\$0	LAS5	\$8,028	\$0	\$1,901	\$0	\$10,264	\$33,374
\$16,486	LAS5	\$19,328	\$0	\$10,276	\$0	\$46,897	\$102,533
\$0	LAS5	\$8,351	\$0	\$3,737	\$0	\$12,437	\$36,475
\$0	LAS5	\$8,351	\$0	\$4,036	\$0	\$12,736	\$36,774
\$0	LAS5	\$11,472	\$0	\$9,249	\$0	\$21,200	\$54,223
\$0	SSOC	\$0	\$0	\$3,866	\$0	\$5,705	\$29,743
\$0	LAS5	\$11,472	\$0	\$7,901	\$0	\$19,852	\$52,875
\$8,368	LAS5	\$15,606	\$0	\$0	\$0	\$24,625	\$69,549
\$0	LAS5	\$19,328	\$0	\$10,192	\$0	\$30,327	\$85,963
\$0	LAS5	\$11,472	\$0	\$13,006	\$0	\$24,957	\$57,980
\$0	LAS5	\$11,472	\$0	\$3,075	\$0	\$15,026	\$48,049

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program and Authorization	PEP – FILLED AUTH Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Funds Center	Fund	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	A
1351012900	1350000200	50364510	PRACTICAL NURSE-LICENSED 3	00360912	KATHY MCCOY	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351011300	1350000200	50673245	HUMAN RESOURCES ANALYST A	00361406	YOLANDA POWELL	10170800	HUMAN RESOURCES ANALYST A	5110010	TO
1351012700	1350000200	50364485	NURSING ASSISTANT 1	00362898	HADIYA BRYANT	10100360	NURSING ASST 1	5110010	TO
1351012700	1350000200	50400649	NURSING ASSISTANT 1	00362901	KRISTEN THEUS	10100360	NURSING ASST 1	5110010	TO
1351012700	1350000200	50378948	NURSING ASSISTANT 2	00362903	JOENESHA CAPERS	10100400	NURSING ASST 2	5110010	TO
1351012700	1350000200	50405788	NURSING ASSISTANT 1	00363041	DAJANE SAMPSON	10100360	NURSING ASST 1	5110010	TO
1351012300	1350000200	50376016	CUSTODIAN 2	00363049	PRISCILLA RICHARDSON	10100270	CUSTODIAN 2	5110010	TO
1351012900	1350000200	50397898	PRACTICAL NURSE-LIC 1	00363193	TAN'JANAY YOUNG	10150000	PRACTICAL NURSE-LIC 1	5110010	TO
1351012300	1350000200	50376015	CUSTODIAN 1	00363688	KRYSTAL BROMSEY	10100300	CUSTODIAN 1	5110010	TO
1351012700	1350000200	50378954	NURSING ASSISTANT 1	00363858	MAKAYLA WASHINGTON	10100360	NURSING ASST 1	5110010	TO
1351012700	1350000200	50364488	NURSING ASSISTANT 2	00364142	CRASHUNNA MAGEE JONES	10100400	NURSING ASST 2	5110010	TO
1351012300	1350000200	50376055	CUSTODIAN 2	00364158	TA'DARRIUS SUMMAGE	10100300	CUSTODIAN 1	5110010	TO
1351012700	1350000200	50364493	NURSING ASSISTANT 1	00364304	KAYDRA POWELL	10100360	NURSING ASST 1	5110010	TO
1351012900	1350000200	50405822	PRACTICAL NURSE-LIC 3	00364477	LYNNETTE STRUGGS	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	1350000200	50378976	NURSING ASSISTANT 1	00364487	NATIRHA HODGE	10100360	NURSING ASST 1	5110010	TO
1351012700	1350000200	50378950	NURSING ASSISTANT 2	00364541	SHYNEKA SHINE	10100400	NURSING ASST 2	5110010	TO
1351012200	1350000200	50364417	FOOD SERVICE SPECIALIST 3	00364921	JAKAILYNN MCKINNEY	10160930	FOOD SERVICE SPEC 3	5110010	TO
1351012900	1350000200	50414964	PRACTICAL NURSE-LIC 3	00365168	JANESSIA WISNER	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	1350000200	50378964	NURSING ASSISTANT 2	00365638	MARTHA PRICE	10100400	NURSING ASST 2	5110010	TO
1351012200	1350000200	50364420	FOOD SERVICE SPEC 2	00365834	RHONDA STEWART	10160920	FOOD SERVICE SPEC 2	5110010	TO
1351012700	1350000200	50378966	NURSING ASST 2	00365888	TIAMEKA HUNTER	10100400	NURSING ASST 2	5110010	TO
1351012300	1350000200	50364422	CUSTODIAN 2	00365890	MARCUS WALKER JR	10100270	CUSTODIAN 2	5110010	TO

Department: 03A - VETS
 Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program and Authorization

PEP – FILLED AUTH
 Fiscal Year 2025 - 2026
 Report Date: 10/30/24

Position Authorization	Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	M
	CLASSIFIED	MS-511	1	100%	100%	\$52,000	\$1,995	\$0	\$0	\$53,995	\$783	\$0	
	CLASSIFIED	AS-612	1	100%	100%	\$42,016	\$1,612	\$0	\$0	\$43,628	\$633	\$0	
	CLASSIFIED	MS-504	1	100%	100%	\$28,579	\$1,096	\$2,077	\$0	\$31,752	\$460	\$0	
	CLASSIFIED	MS-504	1	100%	100%	\$30,580	\$1,173	\$0	\$0	\$31,753	\$460	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	
	CLASSIFIED	MS-504	1	100%	100%	\$30,580	\$1,173	\$0	\$0	\$31,753	\$460	\$0	
	CLASSIFIED	WS-203	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0	
	CLASSIFIED	MS-509	1	100%	100%	\$43,355	\$1,663	\$263	\$0	\$45,281	\$657	\$0	
	CLASSIFIED	WS-202	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0	
	CLASSIFIED	MS-504	1	100%	100%	\$28,579	\$1,096	\$1,904	\$0	\$31,579	\$458	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	
	CLASSIFIED	WS-202	1	100%	100%	\$20,800	\$798	\$0	\$0	\$21,598	\$313	\$0	
	CLASSIFIED	MS-504	1	100%	100%	\$28,579	\$1,096	\$1,558	\$0	\$31,233	\$453	\$0	
	CLASSIFIED	MS-511	1	100%	100%	\$52,000	\$1,995	\$0	\$0	\$53,995	\$783	\$0	
	CLASSIFIED	MS-504	1	100%	100%	\$30,580	\$1,173	\$0	\$0	\$31,753	\$460	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	
	CLASSIFIED	WS-205	1	100%	100%	\$25,480	\$977	\$0	\$0	\$26,457	\$384	\$0	
	CLASSIFIED	MS-511	1	100%	100%	\$46,384	\$1,779	\$0	\$0	\$48,163	\$698	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	
	CLASSIFIED	WS-203	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0	
	CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	
	CLASSIFIED	WS-203	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0	

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program and Authorization

PEP – FILLED AUTH

Fiscal Year 2025 - 2026

Report Date: 10/30/24

Medical	RT Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
\$9,593	LAS5	\$18,758	\$45	\$5,420	\$0	\$34,599	\$88,594
\$5,228	LAS5	\$15,156	\$0	\$0	\$0	\$21,017	\$64,645
\$0	LAS5	\$11,031	\$0	\$1,836	\$0	\$13,327	\$45,079
\$0	LAS5	\$11,031	\$0	\$1,155	\$0	\$12,646	\$44,399
\$0	LAS5	\$11,030	\$0	\$1,700	\$0	\$13,190	\$44,939
\$0	LAS5	\$11,031	\$0	\$886	\$0	\$12,377	\$44,130
\$0	LAS5	\$8,028	\$0	\$499	\$0	\$8,862	\$31,972
\$8,368	LAS5	\$15,730	\$0	\$1,221	\$0	\$25,976	\$71,257
\$0	LAS5	\$8,028	\$0	\$197	\$0	\$8,560	\$31,670
\$0	LAS5	\$10,971	\$0	\$289	\$0	\$11,718	\$43,297
\$0	LAS5	\$11,030	\$0	\$0	\$0	\$11,490	\$43,239
\$0	LAS5	\$7,503	\$0	\$0	\$0	\$7,816	\$29,414
\$0	LAS5	\$10,850	\$0	\$0	\$0	\$11,303	\$42,536
\$3,024	LAS5	\$18,758	\$0	\$0	\$0	\$22,565	\$76,560
\$0	LAS5	\$11,031	\$0	\$0	\$0	\$11,491	\$43,244
\$0	LAS5	\$11,030	\$0	\$0	\$0	\$11,490	\$43,239
\$0	LAS5	\$9,191	\$0	\$0	\$0	\$9,575	\$36,032
\$0	LAS5	\$16,732	\$0	\$0	\$0	\$17,430	\$65,593
\$0	LAS5	\$11,030	\$0	\$0	\$0	\$11,490	\$43,239
\$0	LAS5	\$8,028	\$0	\$0	\$0	\$8,363	\$31,473
\$0	LAS5	\$11,030	\$0	\$0	\$0	\$11,490	\$43,239
\$0	LAS5	\$8,028	\$0	\$0	\$0	\$8,363	\$31,473

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program and Authorization	PEP – FILLED AUTH Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Funds Center	Fund	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	A
									TO

Funds Center	Fund	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	A
1351012900	1350000200	50521028	RN SUPERVISOR A	00082455	LETHA JONES	20172630	RN SUPERVISOR A	5120010	NTC
1351012900	1350000200	50625633	RN SUPERVISOR A	00209047	CATHY PALMER	20172630	RN SUPERVISOR A	5120010	NTC
1351012900	1350000200	50534108	RN SUPERVISOR A	00212237	ELIZABETH THROWER	20172630	RN SUPERVISOR A	5120010	NTC
1351012900	1350000200	50497202	PRACTICAL NURSE-LIC 2	00219308	STEPHANIE ALLEN	20150010	PRACTICAL NURSE-LIC 2	5120010	NTC
1351011200	1350000200	50650392	TRADE APPRENTICE	00227364	MELVIN WEST	20129810	TRADE APPRENTICE	5120010	NTC
1351012900	1350000200	50533654	PRACTICAL NURSE-LIC 2	00231403	JANET SELF	20150010	PRACTICAL NURSE-LIC 2	5120010	NTC
1351012900	1350000200	50479725	RN SUPERVISOR A	00281713	CAROL SHOUL	20172630	RN SUPERVISOR A	5120010	NTC
1351012700	1350000200	50533838	NURSING ASST 2	00292483	KIMBERLIE MOORE	20100400	NURSING ASST 2	5120010	NTC
1351012900	1350000200	50508865	RN SUPERVISOR A	00320325	CINDY GROS	20172630	RN SUPERVISOR A	5120010	NTC
1351012500	1350000200	50561732	PHARMACY TECHNICIAN 2	00324877	LECRECTIA MACK	20159350	PHARMACY TECHNICIAN 2	5120010	NTC
1351012900	1350000200	50625632	RN SUPERVISOR A	00332138	KAREN SOLOMON	20172630	RN SUPERVISOR A	5120010	NTC
1351012300	1350000200	50568970	CUSTODIAN 2	00338461	UREKA HINES	20100270	CUSTODIAN 2	5120010	NTC
1351012900	1350000200	50677778	RN 1	00338564	KHADIJAH SMITH	20112220	RN 1	5120010	NTC
1351012700	1350000200	50410907	NURSING ASSISTANT 2	00344319	BRIESHA LEEJAY	20100400	NURSING ASST 2	5120010	NTC
1351012900	1350000200	50666149	RN 1	00353362	ALISHA JONES	20112220	RN 1	5120010	NTC
1351012700	1350000200	50616199	NURSING ASST 1	00360934	ANGEL SMALL	20100360	NURSING ASST 1	5120010	NTC
1351012700	1350000200	50410945	NURSING ASSISTANT 2	00364005	JESSICA RIVERA	20100400	NURSING ASST 2	5120010	NTC

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program and Authorization	PEP – FILLED AUTH Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Position Authorization	Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	M
			131			\$5,981,176	\$211,564	\$6,841	\$0	\$6,199,581	\$89,892	\$23,696	

Position Authorization	Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	M
)-WAE	CLASSIFIED	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$2,192	
)-WAE	CLASSIFIED	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$0	
)-WAE	CLASSIFIED	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$0	
)-WAE	CLASSIFIED	MS-510	1	100%	50%	\$26,000	\$0	\$0	\$0	\$26,000	\$377	\$1,612	
)-WAE	CLASSIFIED	WS-209	1	100%	50%	\$16,702	\$0	\$0	\$0	\$16,702	\$242	\$1,036	
)-WAE	CLASSIFIED	MS-510	1	100%	50%	\$26,000	\$0	\$0	\$0	\$26,000	\$377	\$1,612	
)-WAE	CLASSIFIED	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$2,192	
)-WAE	CLASSIFIED	MS-505	1	100%	50%	\$15,288	\$0	\$0	\$0	\$15,288	\$222	\$948	
)-WAE	CLASSIFIED	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$2,192	
)-WAE	CLASSIFIED	MS-508	1	100%	50%	\$15,610	\$0	\$0	\$0	\$15,610	\$226	\$968	
)-WAE	CLASSIFIED	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$2,192	
)-WAE	CLASSIFIED	WS-203	1	100%	50%	\$11,128	\$0	\$0	\$0	\$11,128	\$161	\$690	
)-WAE	CLASSIFIED	MS-515	1	100%	50%	\$33,280	\$0	\$0	\$0	\$33,280	\$483	\$2,063	
)-WAE	CLASSIFIED	MS-505	1	100%	50%	\$15,288	\$0	\$0	\$0	\$15,288	\$222	\$948	
)-WAE	CLASSIFIED	MS-515	1	100%	50%	\$33,280	\$0	\$0	\$0	\$33,280	\$483	\$2,063	
)-WAE	CLASSIFIED	MS-504	1	100%	50%	\$15,288	\$0	\$0	\$0	\$15,288	\$222	\$948	
)-WAE	CLASSIFIED	MS-505	1	100%	50%	\$15,288	\$0	\$0	\$0	\$15,288	\$222	\$948	

Department: 03A - VETS
 Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program and Authorization

PEP – FILLED AUTH
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Medical	RT Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
\$702,105		\$2,017,439	\$4,931	\$705,661	\$480	\$3,544,204	\$9,743,785

Medical	RT Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
\$0	SSOC	\$0	\$0	\$8,322	\$0	\$11,027	\$46,387
\$0	LAS6	\$12,284	\$0	\$940	\$0	\$13,737	\$49,097
\$8,368	LAS6	\$12,284	\$0	\$1,622	\$0	\$22,787	\$58,147
\$0	SSOC	\$0	\$0	\$362	\$0	\$2,351	\$28,351
\$8,368	SSOC	\$0	\$0	\$0	\$0	\$9,646	\$26,348
\$0	SSOC	\$0	\$0	\$573	\$0	\$2,562	\$28,562
\$0	SSOC	\$0	\$0	\$3,293	\$0	\$5,998	\$41,358
\$0	SSOC	\$0	\$0	\$2,488	\$0	\$3,658	\$18,946
\$0	SSOC	\$0	\$0	\$2,866	\$0	\$5,571	\$40,931
\$0	SSOC	\$0	\$0	\$0	\$0	\$1,194	\$16,804
\$5,291	SSOC	\$0	\$214	\$5,016	\$0	\$13,226	\$48,586
\$0	SSOC	\$0	\$0	\$1,891	\$0	\$2,742	\$13,870
\$9,973	SSOC	\$0	\$0	\$9,548	\$0	\$22,067	\$55,347
\$0	SSOC	\$0	\$0	\$4,439	\$0	\$5,609	\$20,897
\$0	SSOC	\$0	\$0	\$781	\$0	\$3,327	\$36,607
\$0	SSOC	\$0	\$0	\$3,595	\$0	\$4,765	\$20,053
\$0	SSOC	\$0	\$0	\$139	\$0	\$1,309	\$16,597

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program and Authorization	PEP – FILLED AUTH Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Funds Center	Fund	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	A
1351012900	1350000200	50497203	PRACTICAL NURSE-LIC 2	00364125	MYLIKA THOMPSON	20150010	PRACTICAL NURSE-LIC 2	5120010	NTC
1351012700	1350000200	50533837	NURSING ASST 2	00364481	SYDNEY VICTORIAN	20100400	NURSING ASST 2	5120010	NTC
1351012900	1350000200	50533657	PRACTICAL NURSE-LIC 2	00364539	ZACHARY MORTON	20150010	PRACTICAL NURSE-LIC 2	5120010	NTC
									NTC

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program and Authorization	PEP – FILLED AUTH Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Position Authorization	Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	M
WAE	CLASSIFIED	MS-510	1	100%	50%	\$26,000	\$0	\$0	\$0	\$26,000	\$377	\$1,612	
WAE	CLASSIFIED	MS-505	1	100%	50%	\$15,288	\$0	\$0	\$0	\$15,288	\$222	\$948	
WAE	CLASSIFIED	MS-510	1	100%	50%	\$26,000	\$0	\$0	\$0	\$26,000	\$377	\$1,612	
WAE			20			\$502,600	\$0	\$0	\$0	\$502,600	\$7,291	\$26,776	
1351 Total:			151			\$6,483,776	\$211,564	\$6,841	\$0	\$6,702,181	\$97,183	\$50,472	

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
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Medical	RT Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
\$0	SSOC	\$0	\$0	\$0	\$0	\$1,989	\$27,989
\$0	SSOC	\$0	\$0	\$0	\$0	\$1,170	\$16,458
\$0	SSOC	\$0	\$0	\$0	\$0	\$1,989	\$27,989
\$32,000		\$24,568	\$214	\$45,875	\$0	\$136,724	\$639,324
\$734,105		\$2,042,007	\$5,145	\$751,536	\$480	\$3,680,928	\$10,383,109

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Vacant Positions by Program and Authorization	PEP – VACANT AUTH Fiscal Year 2025 - 2026 Report Date: 10/30/24
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1351 - Northwest Louisiana Veterans Home

Funds Center	Fund	Position Number	Position Description	Employee Number	Job Number	Job Description	Commitment Item	Position Authorization	Position Categorization	
1351012200	1350000200	50364415	FOOD SERVICE SPECIALIST 5	Vacant	10169540	FOOD SERVICE SPEC 5	5110010	TO	CLASSIFIED	WS-
1351012200	1350000200	50364416	FOOD SERVICE SPECIALIST 3	Vacant	10160930	FOOD SERVICE SPEC 3	5110010	TO	CLASSIFIED	WS-
1351012300	1350000200	50376072	CUSTODIAN 2	Vacant	10100270	CUSTODIAN 2	5110010	TO	CLASSIFIED	WS-
1351012700	1350000200	50364486	NURSING ASSISTANT 1	Vacant	10100360	NURSING ASST 1	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50364487	NURSING ASSISTANT 1	Vacant	10100360	NURSING ASST 1	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50364489	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50364490	NURSING ASSISTANT 1	Vacant	10100360	NURSING ASST 1	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50364491	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50378908	PSYCHIATRIC AIDE SUPV 1	Vacant	10100500	PSYCHIATRIC AIDE SUPV 1	5110010	TO	CLASSIFIED	SS-
1351012700	1350000200	50378910	PSYCHIATRIC AIDE SUPV 1	Vacant	10100500	PSYCHIATRIC AIDE SUPV 1	5110010	TO	CLASSIFIED	SS-
1351012700	1350000200	50378911	PSYCHIATRIC AIDE SUPV 1	Vacant	10100500	PSYCHIATRIC AIDE SUPV 1	5110010	TO	CLASSIFIED	SS-
1351012700	1350000200	50378955	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50378957	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50378961	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50378965	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50378977	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50378978	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50400676	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-
1351012700	1350000200	50416342	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-
1351012900	1350000200	50364504	PRACTICAL NURSE-LICENSED 3	Vacant	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED	MS-
										135

Department: 03A - VETS

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STATE OF LOUISIANA
Personnel Expenditure Planning
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Vacant Positions by Program and Authorization

PEP – VACANT AUTH

Fiscal Year 2025 - 2026

Report Date: 10/30/24

Pay Scale Group	Employee Count	Employee Allocation	Salary	Total Requested Salaries	Medicare	Life Insurance	Medical	RT Benefit Plan	Retirement	Total Requested Benefits	Total Requested Salaries and Benefits
207	1	100%	\$40,841	\$40,841	\$592	\$300	\$14,638	LAS5	\$14,188	\$29,718	\$70,559
205	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
203	1	100%	\$31,158	\$31,158	\$452	\$300	\$14,638	LAS5	\$10,824	\$26,214	\$57,372
504	1	100%	\$33,342	\$33,342	\$483	\$300	\$14,638	LAS5	\$11,583	\$27,004	\$60,346
504	1	100%	\$33,342	\$33,342	\$483	\$300	\$14,638	LAS5	\$11,583	\$27,004	\$60,346
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
504	1	100%	\$33,342	\$33,342	\$483	\$300	\$14,638	LAS5	\$11,583	\$27,004	\$60,346
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
406	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
406	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
406	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
505	1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
511	1	100%	\$53,518	\$53,518	\$776	\$300	\$14,638	LAS5	\$18,592	\$34,306	\$87,824
I Total:	20		\$724,951	\$724,951	\$10,507	\$6,000	\$292,760		\$251,855	\$561,122	\$1,286,073

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Vacant Positions by Program and Authorization

PEP – VACANT AUTH

Fiscal Year 2025 - 2026

Report Date: 10/30/24

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Vacant Positions by Program and Authorization

PEP – VACANT AUTH

Fiscal Year 2025 - 2026

Report Date: 10/30/24

Quick Tips & Statistics

Quick Tips:	New report
Other HELP:	WebIntelligence Navigation Guide Submit a Web Help Ticket
Statistics:	01) PEP - Payroll Projection Detail with Fund
Last Refresh Date :	10/30/2024 2:58:47 PM
Prompt Values :	*** Query Name:PEP Query *** Funds Center (Optional)135 DVA - NORTHWEST LOUISIANA VETERANS HOME
Input Controls / Report Filter Values by Tab :	<p>*** Filter on Report PEP_Det_Filled ***</p> <p>Global Report Filters: Employee Not In List { [NULL_VALUE], Not assigned } Filter on Section Funds Center - Program (Key): Funds Center - Program (Key) Not In List { [NULL_VALUE], # } Filter on Block Block 1: Employee - Employment Status (Key) In List { 3 }</p> <p>*** Filter on Report PEP_Det_Vacant ***</p> <p>Global Report Filters: (Employee In List { [NULL_VALUE], Not assigned }) AND (Job - Position Auth (Text) Not In List { STDNT }) Filter on Section Funds Center - Program (Key): Funds Center - Program (Key) Not In List { [NULL_VALUE], # } Filter on Block Block 1: Job - Position Auth (Text) In List { TO, OTHR }</p> <p>*** Filter on Report PEP_Filled_by_Auth ***</p> <p>Global Report Filters: Employee Not In List { [NULL_VALUE], Not assigned } Filter on Section Funds Center - Program (Key): Funds Center - Program (Key) Not In List { [NULL_VALUE], # } Filter on Block Main TO: (Employee - Employment Status (Key) In List { 3 }) AND (v_Position_Auth In List { NTO, NTO-WAE, STDNT, TO, OTHR })</p> <p>*** Filter on Report PEP_Vacant_by_Auth ***</p> <p>Global Report Filters: (Employee In List { [NULL_VALUE], Not assigned }) AND (</p>

Quick Tips & Statistics	
	<p>Job - Position Auth (Text) Not In List { STDNT }) Filter on Section Funds Center - Program (Key): Funds Center - Program (Key) Not In List { [NULL_VALUE], # } Filter on Block Main TO: Job - Position Auth (Text) In List { TO, OTHR } *** Filter on Report Quick Tips & Stats *** No Filter on Quick Tips & Stats</p>
General Query Information :	<p>*** Query Name:PEP Query ***</p> <p>** Query Properties: Universe:ZSBP_M03_PEP_DATA_Q0001 Last Refresh Date:10/30/24 2:58 PM Last Execution Duration: 2 Number of rows: 981 Refreshable: ON Retrieve Duplicate Rows: ON Retrieve Empty Rows: OFF Max Retrieval Time (s): / Max Rows Retrieved: / Query Stripping: ON</p> <p>** Query Definition: Result Objects: InfoProvider, Job - Commitment item (Key), Fund - Key, Employee - Cap.Utilization Lvl (Key), Job - Long Text, Employee - Employment Status (Key), Employee - Status (Key), Employee - Benefit Plan (Key), Benefit Plan - Key (Not Compounded), Projection ID - Text, Projection ID - Key, Funds Center - OPB Dept (Key), Funds Center - OPB Dept (Text), Budget Year - Key (Not Compounded), Pay Scale Group, Pay Scale Group - Key (Not Compounded), Salary %, Employee - Pay Scale Group (Key), Employee - Pay Scale Group (Text), Job - Position Cat (Text), Job - Position Cat (Key), Job - Position Auth (Text), Job - Position Auth (Key), Job, Employee - Key, Employee - Text, Employee - [/PBFBI/EMPLOYEE-2/PBFBI/JOB] Job (Key), Position - Medium Text, Funds Center - Key (Not Compounded), Funds Center - Key, Funds Center - Text, Funds Center, Position - Key, Position, Funds Center - Program (Key), Funds Center - Program (Text), Employee, Employee - Personnel Subarea (Text), Employee - Long Text, Benefit Area, Benefit Area - Key, Benefit Plan, Benefit Plan - Key (Partially Compounded), Benefit Plan - Medium Text, Commitment item - Key (Not Compounded), Commitment item - Text, Commitment item, Fund - Key (Not Compounded), Fund - Text, Fund, Fiscal year/period - Key (Not Compounded), Job - Key, Job - Text, Report FTE, Amnt in FM area crcy, Emoluments, Other Pays, Life Insurance</p>

Quick Tips & Statistics

Report Name :	01) PEP - Payroll Projection Detail with Fund
Tab Name :	Quick Tips & Stats
Last Refresh Date :	10/30/24
Prompt Values :	<p>*** Query Name:PEP Query ***</p> <p>Funds Center (Optional)135 DVA - NORTHWEST LOUISIANA VETERANS HOME</p>
Input Control / Report Filter Values :	<p>*** Filter on Report Quick Tips & Stats ***</p> <p>No Filter on Quick Tips & Stats</p>

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program	PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24
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1351 - Northwest Louisiana Veterans Home

Funds Center	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization	Position Category
1351012100	50533653	NURSING ASST 2	00040324	PATSY WILSON	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED
1351011300	50673247	HUMAN RESOURCES SUPERVISOR	00044840	CASSANDRA BELL-ATKINS	10170970	HUMAN RESOURCES SUPERVISOR	5110010	TO	CLASSIFIED
1351011100	50364403	ACCOUNTANT MANAGER 1	00065906	DONNA CALHOUN	10159710	ACCOUNTANT MANAGER 1	5110010	TO	CLASSIFIED
1351012800	50364512	ADMIN COORDINATOR 3	00070570	LATARSHA JOHNSON	10168060	ADMIN COORDINATOR 3	5110010	TO	CLASSIFIED
1351012900	50521028	RN SUPERVISOR A	00082455	LETHA JONES	20172630	RN SUPERVISOR A	5120010	NTO-WAE	CLASSIFIED
1351012700	50378971	NURSING ASSISTANT 2	00104352	LILLIE HAWKINS	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED
1351012700	50378912	NURSING ASSISTANT 2	00116184	KENDRA YOUNG	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED
1351012900	50378898	PRACTICAL NURSE-LIC 3	00126762	REBECCA MUELLER	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351011100	50497973	ACCOUNTANT SUPERVISOR 2	00142814	TAMIKA FORD	10159610	ACCOUNTANT SUPERVISOR 2	5110010	TO	CLASSIFIED
1351012300	50364421	CUSTODIAN SUPERVISOR A	00182332	JEROME DAVIS	10175920	CUSTODIAN SUPERVISOR A	5110010	TO	CLASSIFIED
1351012700	50364496	NURSING ASSISTANT 2	00186145	ALECIA JILES	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED
1351011000	50549910	LONG TERM CARE HOS AS ADM	00192385	LUKE RICHARD	10167240	LONG TERM CARE HOS AS ADM	5110010	TO	CLASSIFIED
1351012000	50376033	SOC SVC COUNSELOR 3	00198242	RAVEN KING-SMITH	10168610	SC SR COUNSELOR 3	5110010	TO	CLASSIFIED
1351011300	50375029	HUMAN RESOURCES ANALYST C	00204735	MIRIAM WEEKS	10170820	HUMAN RESOURCES ANALYST C	5110010	TO	CLASSIFIED
1351011200	50364412	FAC MAINT MANAGER A	00205113	RICKEY SAXTON	10172240	FACILITY MAINTENANCE MGR A	5110010	TO	CLASSIFIED
1351011000	50667432	MARKETING REP 2	00206543	KAREN STEADMAN	10159230	MARKETING REP 2	5110010	TO	CLASSIFIED
1351012900	50364500	RN SUPERVISOR A	00209045	DEBRAH BOURQUE	10172630	RN SUPERVISOR A	5110010	TO	CLASSIFIED
1351012900	50625633	RN SUPERVISOR A	00209047	CATHY PALMER	20172630	RN SUPERVISOR A	5120010	NTO-WAE	CLASSIFIED
1351012800	50364511	ADMINISTRATIVE COORDINATOR 3	00209228	SHARION JACKSON	10168060	ADMIN COORDINATOR 3	5110010	TO	CLASSIFIED
1351012000	50390093	SOCIAL WORKER 5-B	00211032	ELIZABETH BELT	10167700	SOCIAL WORKER 5-B	5110010	TO	CLASSIFIED
1351012700	50364494	NURSING ASSISTANT 2	00211612	CHANCE LOVE	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program	PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Position	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medical	RT Benefit Plan
ID	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	\$8,368	LAS5
ID	AS-618	1	100%	100%	\$79,269	\$2,281	\$0	\$0	\$81,550	\$1,182	\$0	\$5,995	LASE
ID	AS-618	1	100%	100%	\$90,210	\$2,595	\$0	\$0	\$92,805	\$1,346	\$0	\$14,638	LAS6
ID	AS-609	1	100%	100%	\$34,757	\$1,333	\$0	\$0	\$36,090	\$523	\$0	\$0	LASE
ID	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$2,192	\$0	SSOC
ID	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$2,093	\$0	SSOC
ID	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	\$8,368	LAS6
ID	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$16,486	LAS5
ID	AS-617	1	100%	100%	\$66,747	\$2,560	\$0	\$0	\$69,307	\$1,005	\$0	\$8,368	LAS5
ID	WS-207	1	100%	100%	\$31,366	\$1,203	\$0	\$0	\$32,569	\$472	\$0	\$8,368	LAS5
ID	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	\$8,368	LAS5
ID	AS-622	1	100%	100%	\$95,285	\$3,655	\$0	\$0	\$98,940	\$1,435	\$0	\$8,368	LAS5
ID	SS-413	1	100%	100%	\$57,803	\$1,663	\$0	\$0	\$59,466	\$862	\$0	\$9,593	LAS1
ID	AS-615	1	100%	100%	\$56,992	\$2,186	\$0	\$0	\$59,178	\$858	\$0	\$8,368	LAS5
ID	WS-219	1	100%	100%	\$73,549	\$2,821	\$0	\$0	\$76,370	\$1,107	\$0	\$8,368	LAS6
ID	AS-616	1	100%	100%	\$54,434	\$2,088	\$0	\$0	\$56,522	\$820	\$0	\$8,368	LAS6
ID	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$0	\$14,638	LAS6
ID	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$0	\$0	LAS6
ID	AS-609	1	100%	100%	\$36,150	\$1,387	\$0	\$0	\$37,537	\$544	\$0	\$8,368	LAS6
ID	SS-416	1	100%	100%	\$72,218	\$2,078	\$0	\$0	\$74,296	\$1,077	\$0	\$16,486	LAS6
ID	MS-505	1	100%	100%	\$39,915	\$1,148	\$0	\$0	\$41,063	\$595	\$0	\$8,368	LAS6

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program

PEP – FILLED DETAIL

Fiscal Year 2025 - 2026

Report Date: 10/30/24

Benefit	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
	\$11,727	\$0	\$5,776	\$0	\$26,360	\$60,117
	\$28,330	\$145	\$0	\$0	\$35,652	\$117,202
	\$32,240	\$364	\$0	\$0	\$48,588	\$141,393
	\$12,538	\$93	\$0	\$0	\$13,154	\$49,244
	\$0	\$0	\$8,322	\$0	\$11,027	\$46,387
	\$0	\$0	\$6,307	\$0	\$8,889	\$42,646
	\$11,727	\$0	\$5,538	\$0	\$26,122	\$59,879
	\$19,908	\$0	\$12,787	\$0	\$50,012	\$107,317
	\$24,078	\$93	\$0	\$0	\$33,544	\$102,851
	\$11,315	\$0	\$5,876	\$0	\$26,031	\$58,600
	\$11,727	\$0	\$9,419	\$0	\$30,003	\$63,760
	\$34,372	\$74	\$0	\$0	\$44,249	\$143,189
	\$20,658	\$0	\$0	\$0	\$31,113	\$90,579
	\$20,559	\$93	\$0	\$0	\$29,878	\$89,056
	\$26,531	\$0	\$11,016	\$0	\$47,022	\$123,392
	\$19,636	\$319	\$0	\$0	\$29,143	\$85,665
	\$28,407	\$0	\$11,455	\$0	\$55,686	\$137,456
	\$12,284	\$0	\$940	\$0	\$13,737	\$49,097
	\$13,040	\$65	\$0	\$0	\$22,017	\$59,554
	\$25,810	\$0	\$0	\$0	\$43,373	\$117,669
	\$14,265	\$0	\$9,471	\$0	\$32,699	\$73,762

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program	PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Funds Center	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization	Position Category
1351011200	50364413	MAINTENANCE REPAIRER 2	00211923	JAMES MCCARTY	10128640	MAINTENANCE REPAIRER 2	5110010	TO	CLASSIFIED
1351012900	50534108	RN SUPERVISOR A	00212237	ELIZABETH THROWER	20172630	RN SUPERVISOR A	5120010	NTO-WAE	CLASSIFIED
1351012700	50378968	NURSING ASSISTANT 2	00212795	LASHAWN HAMILTON	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED
1351012700	50378973	NURSING ASSISTANT 2	00212862	GERTRUDE MOSLEY	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED
1351012500	50539771	PHARMACY TECHNICIAN 2	00216020	DEBRA CHAMBERLAIN	10159350	PHARMACY TECHNICIAN 2	5110010	TO	CLASSIFIED
1351012700	50378958	NURSING ASSISTANT 2	00216027	TERRI SMITH	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED
1351012900	50497202	PRACTICAL NURSE-LIC 2	00219308	STEPHANIE ALLEN	20150010	PRACTICAL NURSE-LIC 2	5120010	NTO-WAE	CLASSIFIED
1351012300	50364423	CUSTODIAN 2	00219576	SANDRA WILLIAMS	10100270	CUSTODIAN 2	5110010	TO	CLASSIFIED
1351012200	50364414	FOOD SERVICE SPECIALIST 7	00219585	MASHARAN NOBLE	10169560	FOOD SERVICE SPEC 7	5110010	TO	CLASSIFIED
1351012900	50678285	RN 1	00219587	REGINA HOLLINGSWORTH	10112220	RN 1	5110010	TO	CLASSIFIED
1351012900	50378894	PRACTICAL NURSE-LICENSED 3	00221126	MELANIE CURRY	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351012200	50376038	FOOD SERVICE SPEC 2	00226973	LATOYA JOHNSON	10160920	FOOD SERVICE SPEC 2	5110010	TO	CLASSIFIED
1351011200	50650392	TRADE APPRENTICE	00227364	MELVIN WEST	20129810	TRADE APPRENTICE	5120010	NTO-WAE	CLASSIFIED
1351012900	50533654	PRACTICAL NURSE-LIC 2	00231403	JANET SELF	20150010	PRACTICAL NURSE-LIC 2	5120010	NTO-WAE	CLASSIFIED
1351012700	50378906	PSYCHIATRIC AIDE SUPV 2	00233662	ASHLEY SUMMAGE	10100480	PSYCHIATRIC AIDE SUPV 2	5110010	TO	CLASSIFIED
1351012300	50379284	CUSTODIAN 2	00237144	JANICE ROBERSON	10100270	CUSTODIAN 2	5110010	TO	CLASSIFIED
1351012900	50378902	PRACTICAL NURSE-LIC 3	00237506	PATRICIA STERLING	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351012600	50364426	ADMINISTRATIVE COORDINATOR 3	00238241	KELLY WESTON	10168060	ADMIN COORDINATOR 3	5110010	TO	CLASSIFIED
1351012700	50378972	NURSING ASSISTANT 2	00239586	SERINA CHRISTIAN	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED
1351011100	50558094	ACCOUNTANT 3	00240269	SHAKATHERINE STROUD	10139370	ACCOUNTANT 3	5110010	TO	CLASSIFIED
1351012200	50376048	FOOD SERVICE SPEC 3	00242489	CHRISTOPHER STEWART	10160930	FOOD SERVICE SPEC 3	5110010	TO	CLASSIFIED
1351012200	50376050	FOOD SERVICE SPEC 2	00245763	MARICCO ENGLISH	10160920	FOOD SERVICE SPEC 2	5110010	TO	CLASSIFIED

Department: 03A - VETS		STATE OF LOUISIANA										PEP – FILLED DETAIL	
Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME		Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program										Fiscal Year 2025 - 2026 Report Date: 10/30/24	
Position	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medical	RT Benefit Plan
ID	WS-212	1	100%	100%	\$45,198	\$1,734	\$0	\$0	\$46,932	\$681	\$0	\$8,368	LAS6
ID	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$0	\$8,368	LAS6
ID	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	\$9,593	LAS6
ID	MS-505	1	100%	100%	\$32,698	\$1,254	\$0	\$0	\$33,952	\$492	\$0	\$8,368	LAS6
ID	MS-508	1	100%	100%	\$41,725	\$1,601	\$0	\$0	\$43,326	\$628	\$0	\$8,368	LAS6
ID	MS-505	1	100%	100%	\$39,562	\$1,138	\$0	\$0	\$40,700	\$590	\$0	\$8,368	LAS1
ID	MS-510	1	100%	50%	\$26,000	\$0	\$0	\$0	\$26,000	\$377	\$1,612	\$0	SSOC
ID	WS-203	1	100%	100%	\$24,773	\$950	\$0	\$0	\$25,723	\$373	\$0	\$0	LAS6
ID	WS-211	1	100%	100%	\$48,048	\$1,843	\$0	\$0	\$49,891	\$723	\$0	\$0	LAS6
ID	MS-515	1	100%	100%	\$64,126	\$2,460	\$0	\$0	\$66,586	\$966	\$0	\$8,368	LAS6
ID	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$8,368	LAS6
ID	WS-203	1	100%	100%	\$24,086	\$924	\$0	\$0	\$25,010	\$363	\$0	\$8,368	LAS5
ID	WS-209	1	100%	50%	\$16,702	\$0	\$0	\$0	\$16,702	\$242	\$1,036	\$8,368	SSOC
ID	MS-510	1	100%	50%	\$26,000	\$0	\$0	\$0	\$26,000	\$377	\$1,612	\$0	SSOC
ID	SS-408	1	100%	100%	\$44,866	\$1,291	\$0	\$0	\$46,157	\$669	\$0	\$9,593	LAS6
ID	WS-203	1	100%	100%	\$24,086	\$924	\$0	\$0	\$25,010	\$363	\$0	\$0	LAS5
ID	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$3,449	\$8,699	SSOC
ID	AS-609	1	100%	100%	\$37,024	\$1,420	\$0	\$0	\$38,444	\$557	\$0	\$8,368	LAS6
ID	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	\$0	LAS5
ID	AS-615	1	100%	100%	\$59,592	\$2,286	\$0	\$0	\$61,878	\$897	\$0	\$8,368	LAS6
ID	WS-205	1	100%	100%	\$29,266	\$1,123	\$0	\$0	\$30,389	\$441	\$0	\$0	LAS6
ID	WS-203	1	100%	100%	\$26,062	\$1,000	\$0	\$0	\$27,062	\$392	\$0	\$8,368	LAS6

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program	PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Benefit	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
	\$16,304	\$319	\$1,902	\$0	\$27,574	\$74,506
	\$12,284	\$0	\$1,622	\$0	\$22,787	\$58,147
	\$11,727	\$0	\$13,944	\$0	\$35,753	\$69,510
	\$11,795	\$0	\$6,638	\$0	\$27,293	\$61,245
	\$15,051	\$0	\$0	\$0	\$24,047	\$67,373
	\$14,139	\$0	\$6,367	\$0	\$29,464	\$70,164
	\$0	\$0	\$362	\$0	\$2,351	\$28,351
	\$8,936	\$0	\$4,556	\$0	\$13,865	\$39,588
	\$17,332	\$15	\$4,468	\$0	\$22,538	\$72,429
	\$23,132	\$0	\$6,279	\$0	\$38,745	\$105,331
	\$19,908	\$0	\$6,864	\$0	\$35,971	\$93,276
	\$8,689	\$0	\$4,248	\$0	\$21,668	\$46,678
	\$0	\$0	\$0	\$0	\$9,646	\$26,348
	\$0	\$0	\$573	\$0	\$2,562	\$28,562
	\$16,035	\$0	\$10,278	\$0	\$36,575	\$82,732
	\$8,689	\$0	\$3,085	\$0	\$12,137	\$37,147
	\$0	\$0	\$12,536	\$0	\$25,491	\$81,127
	\$13,356	\$0	\$0	\$0	\$22,281	\$60,725
	\$11,472	\$0	\$19,204	\$0	\$31,155	\$64,178
	\$21,496	\$0	\$0	\$0	\$30,761	\$92,639
	\$10,557	\$0	\$4,114	\$0	\$15,112	\$45,501
	\$9,401	\$0	\$4,355	\$0	\$22,516	\$49,578

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program	PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Funds Center	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization	Position Category
1351012900	50378896	PRACTICAL NURSE-LIC 3	00250806	DANIEL CHATHAM	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351012900	50378890	PRACTICAL NURSE-LIC 3	00250807	AUGUSTINE SUMMAGE	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351012900	50400679	PRACTICAL NURSE-LICENSED 3	00250913	EMILY WALSTON	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351012700	50378960	NURSING ASSISTANT 2	00251214	STEPHANIE ARKANSAS	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED
1351012700	50378907	PSYCHIATRIC AIDE SUPV 1	00252821	GOLDOLYN ALBRITE	10100500	PSYCHIATRIC AIDE SUPV 1	5110010	TO	CLASSIFIED
1351012900	50378903	PRACTICAL NURSE-LICENSED 3	00256501	BUFFY HENDERSON	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351012900	50364508	PRACTICAL NURSE-LICENSED 3	00260883	JANNA ROBINSON	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351012700	50364483	PSYCH AIDE SUPERVISOR 2	00261536	MIA MCKINSEY	10100480	PSYCHIATRIC AIDE SUPV 2	5110010	TO	CLASSIFIED
1351012900	50558059	PRACTICAL NURSE-LIC 3	00266043	JANET HARRIS	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351012900	50364505	PRACTICAL NURSE-LIC 3	00272166	BRIANNA DUNN	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351012900	50364502	RN SUPERVISOR A	00272790	RHONDA JOHNSON	10172630	RN SUPERVISOR A	5110010	TO	CLASSIFIED
1351012700	50378952	NURSING ASSISTANT 2	00273293	MARTHA MORGAN	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED
1351012600	50364497	RN-ASSISTANT DIRECTOR OF NURSING	00273799	TAMMY MCKENZIE	10172540	RN ASSISTANT DIRECTOR OF NURSING A	5110010	TO	CLASSIFIED
1351012000	50471452	SOCIAL WORKER 2	00275103	LAURA GREGORIO	10167670	SOCIAL WORKER 2	5110010	TO	CLASSIFIED
1351012700	50378981	NURSING ASSISTANT 2	00276245	CHRISTINE CHRISTIAN	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED
1351012900	50479725	RN SUPERVISOR A	00281713	CAROL SHOUL	20172630	RN SUPERVISOR A	5120010	NTO-WAE	CLASSIFIED
1351012900	50364507	PRACTICAL NURSE-LIC 3	00282940	BELINDA JOHNSON	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351012900	50378899	PRACTICAL NURSE-LIC 3	00286683	DEBORAH BRAKEVILLE	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351012700	50364482	PSYCH AIDE SUPERVISOR 2	00292479	ERNESTINE MACK	10100480	PSYCHIATRIC AIDE SUPV 2	5110010	TO	CLASSIFIED
1351012700	50533838	NURSING ASST 2	00292483	KIMBERLIE MOORE	20100400	NURSING ASST 2	5120010	NTO-WAE	CLASSIFIED
1351012700	50364484	NURSING ASSISTANT 2	00295168	MARILYN COX	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED
1351012200	50376036	FOOD SERVICE SPEC 5	00296744	MARVETA ROBERTSON	10169540	FOOD SERVICE SPEC 5	5110010	TO	CLASSIFIED

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME					STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program							PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24	
Position	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medical	RT Benefit Plan
ID	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$9,593	LAS6
ID	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$8,368	LAS6
ID	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$8,368	LAS5
ID	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	\$0	LAS5
ID	SS-406	1	100%	100%	\$35,173	\$1,349	\$0	\$0	\$36,522	\$530	\$0	\$8,368	LAS5
ID	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	\$0	LAS1
ID	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$5,995	LAS1
ID	SS-408	1	100%	100%	\$41,683	\$1,199	\$0	\$0	\$42,882	\$622	\$0	\$8,368	LAS1
ID	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	\$8,368	LAS1
ID	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$8,368	LAS1
ID	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$0	\$8,368	LAS1
ID	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	\$8,368	LAS5
ID	MS-522	1	100%	100%	\$105,206	\$4,036	\$0	\$0	\$109,242	\$1,584	\$0	\$0	LAS1
ID	SS-413	1	100%	100%	\$59,363	\$1,708	\$0	\$0	\$61,071	\$885	\$0	\$8,368	LAS1
ID	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	\$8,368	LAS1
ID	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$2,192	\$0	SSOC
ID	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$9,593	LAS5
ID	MS-511	1	100%	100%	\$52,000	\$1,995	\$0	\$0	\$53,995	\$783	\$3,348	\$14,638	SSOC
ID	SS-408	1	100%	100%	\$42,723	\$1,229	\$0	\$0	\$43,952	\$637	\$0	\$8,368	LAS5
ID	MS-505	1	100%	50%	\$15,288	\$0	\$0	\$0	\$15,288	\$222	\$948	\$0	SSOC
ID	MS-505	1	100%	100%	\$35,256	\$1,352	\$0	\$0	\$36,608	\$531	\$0	\$8,368	LAS5
ID	WS-207	1	100%	100%	\$32,198	\$1,235	\$0	\$0	\$33,433	\$485	\$0	\$0	LAS5

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program

PEP – FILLED DETAIL

Fiscal Year 2025 - 2026

Report Date: 10/30/24

Benefit	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
	\$19,908	\$0	\$10,497	\$0	\$40,829	\$98,134
	\$19,908	\$0	\$12,210	\$0	\$41,317	\$98,622
	\$19,908	\$54	\$7,420	\$0	\$36,581	\$93,886
	\$11,472	\$0	\$9,645	\$0	\$21,596	\$54,619
	\$12,688	\$133	\$14,984	\$0	\$36,703	\$73,225
	\$19,328	\$0	\$10,109	\$0	\$30,244	\$85,880
	\$19,908	\$0	\$13,543	\$0	\$40,277	\$97,582
	\$14,897	\$15	\$13,033	\$0	\$36,935	\$79,817
	\$19,328	\$364	\$10,486	\$0	\$39,353	\$94,989
	\$19,908	\$0	\$9,267	\$0	\$38,374	\$95,679
	\$28,407	\$364	\$7,094	\$0	\$45,419	\$127,189
	\$11,727	\$0	\$9,509	\$0	\$30,093	\$63,850
	\$37,951	\$214	\$2,905	\$0	\$42,654	\$151,896
	\$21,216	\$0	\$0	\$0	\$30,469	\$91,540
	\$11,727	\$0	\$18,879	\$0	\$39,463	\$73,220
	\$0	\$0	\$3,293	\$0	\$5,998	\$41,358
	\$19,908	\$0	\$16,184	\$0	\$46,516	\$103,821
	\$0	\$0	\$0	\$0	\$18,769	\$72,764
	\$15,269	\$0	\$11,025	\$0	\$35,299	\$79,251
	\$0	\$0	\$2,488	\$0	\$3,658	\$18,946
	\$12,718	\$0	\$10,021	\$0	\$31,638	\$68,246
	\$11,615	\$0	\$4,148	\$0	\$16,248	\$49,681

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program	PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Funds Center	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization	Position Category
1351012600	50364425	RN-DIRECTOR OF NURSING A	00304953	ELIZABETH PATTERSON	10172570	RN DIRECTOR OF NURSING A	5110010	TO	CLASSIFIED
1351012900	50364503	RN SUPERVISOR A	00305594	ROBYN WATKINS	10172630	RN SUPERVISOR A	5110010	TO	CLASSIFIED
1351011000	50364323	LONG TERM CARE HOSPITAL ADMINI	00306287	WESLEY PEPITONE	10167230	LONG TERM CARE HOSP ADMIN	5110010	TO	CLASSIFIED
1351011200	50376035	ADMIN COORDINATOR 3	00307623	SHAMONIQUE ASHLEY	10168060	ADMIN COORDINATOR 3	5110010	TO	CLASSIFIED
1351012900	50378893	PRACTICAL NURSE-LIC 3	00307797	JOANNE REVELL	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351011100	50375687	ACCOUNTING TECHNICIAN	00309579	RENATA KIMBLE	10139340	ACCOUNTING TECHNICIAN	5110010	TO	CLASSIFIED
1351012500	50539789	PHARMACIST 5-A	00315018	CARROLL PIRKEY	10171220	PHARMACIST 5-A	5110010	TO	CLASSIFIED
1351012700	50364495	NURSING ASSISTANT 2	00315697	ROLANDA DRINKERS	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED
1351012100	50376034	THERAPEUTIC REC SPEC 3-A	00317427	SHATASHA LARS	10168830	THERAPEUTIC REC SPEC 3-A	5110010	TO	CLASSIFIED
1351012200	50364418	FOOD SERVICE SPECIALIST 2	00317430	THOMAS COLE	10160920	FOOD SERVICE SPEC 2	5110010	TO	CLASSIFIED
1351012900	50508865	RN SUPERVISOR A	00320325	CINDY GROS	20172630	RN SUPERVISOR A	5120010	NTO-WAE	CLASSIFIED
1351012700	50378969	NURSING ASSISTANT 1	00321569	CHARLESETTA WATSON	10100360	NURSING ASST 1	5110010	TO	CLASSIFIED
1351012900	50364509	PRACTICAL NURSE-LIC 3	00323189	ROLANDA JOHNSON	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351012700	50378962	NURSING ASSISTANT 2	00323495	EURIKA ADAMS	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED
1351012500	50561732	PHARMACY TECHNICIAN 2	00324877	LECRECTIA MACK	20159350	PHARMACY TECHNICIAN 2	5120010	NTO-WAE	CLASSIFIED
1351011100	50364409	ADMINISTRATIVE COORDINATOR 3	00325831	JASON MANUEL	10168060	ADMIN COORDINATOR 3	5110010	TO	CLASSIFIED
1351012900	50364498	RN-SUPERVISOR A	00329548	JULIE VAIL	10172630	RN SUPERVISOR A	5110010	TO	CLASSIFIED
1351012900	50378891	PRACTICAL NURSE-LIC 3	00329926	MICHELLE LOFTIN	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351012900	50364506	PRACTICAL NURSE-LIC 3	00332090	CINDY HORTMAN	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351012900	50625632	RN SUPERVISOR A	00332138	KAREN SOLOMON	20172630	RN SUPERVISOR A	5120010	NTO-WAE	CLASSIFIED
1351012700	50378953	NURSING ASSISTANT 1	00334335	JOLENA QUEARLES	10100360	NURSING ASST 1	5110010	TO	CLASSIFIED
1351012900	50378067	RN-SUPERVISOR A	00334936	YVETTE STEWART	10172630	RN SUPERVISOR A	5110010	TO	CLASSIFIED

Department: 03A - VETS		STATE OF LOUISIANA										PEP – FILLED DETAIL	
Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME		Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program										Fiscal Year 2025 - 2026 Report Date: 10/30/24	
Position	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medical	RT Benefit Plan
ID	MS-524	1	100%	100%	\$119,475	\$4,583	\$0	\$0	\$124,058	\$1,799	\$0	\$8,368	LAS5
ID	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$0	\$14,638	LAS5
ID	AS-624	1	100%	100%	\$114,150	\$3,284	\$0	\$0	\$117,434	\$1,703	\$0	\$14,638	LAS5
ID	AS-609	1	100%	100%	\$35,298	\$1,354	\$0	\$0	\$36,652	\$531	\$0	\$0	LAS5
ID	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$8,368	LAS5
ID	AS-611	1	100%	100%	\$45,406	\$1,306	\$0	\$0	\$46,712	\$677	\$0	\$5,995	LASE
ID	MS-527	1	100%	100%	\$142,438	\$5,464	\$0	\$0	\$147,902	\$2,145	\$0	\$0	LAS5
ID	MS-505	1	100%	100%	\$38,584	\$1,110	\$0	\$0	\$39,694	\$576	\$0	\$8,368	LAS5
ID	SS-412	1	100%	100%	\$50,274	\$1,929	\$0	\$0	\$52,203	\$757	\$0	\$8,368	LAS5
ID	WS-203	1	100%	100%	\$24,918	\$956	\$0	\$0	\$25,874	\$375	\$1,604	\$0	SSOC
ID	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$2,192	\$0	SSOC
ID	MS-504	1	100%	100%	\$30,580	\$1,173	\$0	\$0	\$31,753	\$460	\$0	\$0	LAS5
ID	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	\$8,368	LAS5
ID	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	\$8,368	LAS5
ID	MS-508	1	100%	50%	\$15,610	\$0	\$0	\$0	\$15,610	\$226	\$968	\$0	SSOC
ID	AS-609	1	100%	100%	\$33,405	\$1,281	\$0	\$0	\$34,686	\$503	\$2,151	\$8,368	SSOC
ID	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$5,070	\$8,368	SSOC
ID	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$9,593	LAS5
ID	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$8,368	LAS5
ID	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$2,192	\$5,291	SSOC
ID	MS-504	1	100%	100%	\$28,579	\$1,096	\$1,039	\$0	\$30,714	\$445	\$0	\$0	LAS5
ID	MS-519	1	100%	100%	\$76,294	\$2,927	\$0	\$0	\$79,221	\$1,149	\$0	\$9,593	LAS5

Department: 03A - VETS	STATE OF LOUISIANA	PEP – FILLED DETAIL
Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program	Fiscal Year 2025 - 2026 Report Date: 10/30/24

Benefit	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
	\$43,098	\$0	\$2,512	\$0	\$55,777	\$179,835
	\$28,407	\$0	\$8,184	\$0	\$52,415	\$134,185
	\$40,797	\$0	\$14,138	\$480	\$71,756	\$189,190
	\$12,733	\$7	\$0	\$0	\$13,271	\$49,923
	\$19,908	\$0	\$9,590	\$0	\$38,697	\$96,002
	\$16,228	\$0	\$0	\$0	\$22,900	\$69,612
	\$51,381	\$145	\$0	\$0	\$53,671	\$201,573
	\$13,790	\$0	\$8,358	\$0	\$31,092	\$70,786
	\$18,135	\$0	\$0	\$0	\$27,260	\$79,463
	\$0	\$0	\$4,054	\$0	\$6,033	\$31,907
	\$0	\$0	\$2,866	\$0	\$5,571	\$40,931
	\$11,031	\$0	\$0	\$0	\$11,491	\$43,244
	\$19,328	\$93	\$10,602	\$0	\$39,198	\$94,834
	\$11,030	\$0	\$1,873	\$0	\$21,731	\$53,480
	\$0	\$0	\$0	\$0	\$1,194	\$16,804
	\$0	\$563	\$957	\$0	\$12,542	\$47,228
	\$0	\$0	\$12,440	\$0	\$27,064	\$108,834
	\$19,908	\$93	\$11,270	\$0	\$41,695	\$99,000
	\$19,908	\$214	\$11,235	\$0	\$40,556	\$97,861
	\$0	\$214	\$5,016	\$0	\$13,226	\$48,586
	\$10,670	\$0	\$0	\$0	\$11,115	\$41,829
	\$27,521	\$0	\$9,928	\$0	\$48,191	\$127,412

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program	PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Funds Center	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization	Position Category
1351012700	50378974	NURSING ASSISTANT 2	00335029	DELORES HUTSON	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED
1351012900	50364501	RN SUPERVISOR A	00335318	LESLIE PLUNKETT-ROBINETTE	10172630	RN SUPERVISOR A	5110010	TO	CLASSIFIED
1351012900	50378900	PRACTICAL NURSE-LIC 3	00338456	TIFFANY HUNTER	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351012300	50568970	CUSTODIAN 2	00338461	UREKA HINES	20100270	CUSTODIAN 2	5120010	NTO-WAE	CLASSIFIED
1351012900	50677778	RN 1	00338564	KHADIJAH SMITH	20112220	RN 1	5120010	NTO-WAE	CLASSIFIED
1351012200	50364419	FOOD SERVICE SPECIALIST 2	00340798	LATUNYA KING	10160920	FOOD SERVICE SPEC 2	5110010	TO	CLASSIFIED
1351011200	50379292	MAINTENANCE REPAIRER 2	00341572	DAN ASHLEY	10128640	MAINTENANCE REPAIRER 2	5110010	TO	CLASSIFIED
1351012700	50378905	PSYCHIATRIC AIDE SUPV 2	00343237	CHANELL HAMILTON	10100480	PSYCHIATRIC AIDE SUPV 2	5110010	TO	CLASSIFIED
1351011100	50364405	ACCOUNTING TECHNICIAN	00343740	SHEILA HARRISON	10139340	ACCOUNTING TECHNICIAN	5110010	TO	CLASSIFIED
1351012900	50378066	RN-SUPERVISOR A	00344282	ANA VALE	10172630	RN SUPERVISOR A	5110010	TO	CLASSIFIED
1351012700	50410907	NURSING ASSISTANT 2	00344319	BRIESHA LEEJAY	20100400	NURSING ASST 2	5120010	NTO-WAE	CLASSIFIED
1351011200	50629781	MAINTENANCE REPAIRER 2	00344707	JIM SMITH	10128640	MAINTENANCE REPAIRER 2	5110010	TO	CLASSIFIED
1351012300	50379291	CUSTODIAN 2	00345619	KNASHIA JONES	10100270	CUSTODIAN 2	5110010	TO	CLASSIFIED
1351012200	50376051	FOOD SERVICE SPEC 2	00345620	BILLY BROOM JR	10160920	FOOD SERVICE SPEC 2	5110010	TO	CLASSIFIED
1351011000	50364324	ADMINISTRATIVE ASSISTANT 5	00346323	DORIS WILKINSON	10168080	ADMIN ASSISTANT 5	5110010	TO	CLASSIFIED
1351012200	50376049	FOOD SERVICE SPEC 3	00346940	RICHARD JENKINS	10160930	FOOD SERVICE SPEC 3	5110010	TO	CLASSIFIED
1351012900	50378897	PRACTICAL NURSE-LIC 3	00348067	EBONIE WILLIAMS	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351012700	50378975	NURSING ASSISTANT 2	00349343	TERRIE WEATHERS	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED
1351012900	50364499	RN-SUPERVISOR A	00350949	TANGELIA BOYD	10172630	RN SUPERVISOR A	5110010	TO	CLASSIFIED
1351012700	50378909	PSYCHIATRIC AIDE SUPV 1	00352092	MICHAELYN BROOKS	10100500	PSYCHIATRIC AIDE SUPV 1	5110010	TO	CLASSIFIED
1351012100	50364410	THERAPEUTIC RECREATION SPECIALIST	00352565	DANIELLE SUMMAGE	10153270	THERAPEUTIC REC SPEC 2	5110010	TO	CLASSIFIED
1351012700	50378980	NURSING ASSISTANT 2	00353031	TRESHUN SMITH	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME					STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program							PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24	
Position	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medical	RT Benefit Plan
ID	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	\$0	LAS5
ID	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$0	\$5,291	LAS5
ID	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	\$0	LAS5
ID	WS-203	1	100%	50%	\$11,128	\$0	\$0	\$0	\$11,128	\$161	\$690	\$0	SSOC
ID	MS-515	1	100%	50%	\$33,280	\$0	\$0	\$0	\$33,280	\$483	\$2,063	\$9,973	SSOC
ID	WS-203	1	100%	100%	\$24,086	\$924	\$0	\$0	\$25,010	\$363	\$0	\$0	LAS5
ID	WS-212	1	100%	100%	\$44,262	\$1,698	\$0	\$0	\$45,960	\$666	\$0	\$0	LAS5
ID	SS-408	1	100%	100%	\$40,248	\$1,544	\$0	\$0	\$41,792	\$606	\$0	\$8,368	LAS5
ID	AS-611	1	100%	100%	\$43,264	\$1,660	\$0	\$0	\$44,924	\$651	\$2,785	\$5,228	SSOC
ID	MS-519	1	100%	100%	\$76,294	\$2,927	\$0	\$0	\$79,221	\$1,149	\$0	\$16,486	LAS5
ID	MS-505	1	100%	50%	\$15,288	\$0	\$0	\$0	\$15,288	\$222	\$948	\$0	SSOC
ID	WS-212	1	100%	100%	\$44,262	\$1,698	\$0	\$0	\$45,960	\$666	\$0	\$9,593	LAS5
ID	WS-203	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0	\$0	LAS5
ID	WS-203	1	100%	100%	\$24,086	\$924	\$0	\$0	\$25,010	\$363	\$0	\$0	LAS5
ID	AS-613	1	100%	100%	\$45,906	\$1,761	\$0	\$0	\$47,667	\$691	\$0	\$9,593	LAS5
ID	WS-205	1	100%	100%	\$26,499	\$1,017	\$0	\$0	\$27,516	\$399	\$1,706	\$0	SSOC
ID	MS-511	1	100%	100%	\$53,685	\$1,545	\$0	\$0	\$55,230	\$801	\$0	\$0	LAS5
ID	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	\$5,228	LAS5
ID	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$0	\$8,699	LAS1
ID	SS-406	1	100%	100%	\$35,173	\$1,349	\$0	\$0	\$36,522	\$530	\$0	\$5,995	LAS5
ID	SS-410	1	100%	100%	\$42,203	\$1,619	\$0	\$0	\$43,822	\$635	\$0	\$0	LAS5
ID	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	\$8,368	LAS5

Department: 03A - VETS
 Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program

PEP – FILLED DETAIL
 Fiscal Year 2025 - 2026
 Report Date: 10/30/24

Benefit	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
	\$11,030	\$0	\$2,859	\$0	\$14,349	\$46,098
	\$28,407	\$319	\$8,014	\$0	\$43,217	\$124,987
	\$19,328	\$0	\$8,536	\$0	\$28,671	\$84,307
	\$0	\$0	\$1,891	\$0	\$2,742	\$13,870
	\$0	\$0	\$9,548	\$0	\$22,067	\$55,347
	\$8,689	\$0	\$3,900	\$0	\$12,952	\$37,962
	\$15,967	\$0	\$0	\$0	\$16,633	\$62,593
	\$14,519	\$0	\$9,798	\$0	\$33,291	\$75,083
	\$0	\$364	\$0	\$0	\$9,028	\$53,952
	\$27,521	\$0	\$8,461	\$0	\$53,617	\$132,838
	\$0	\$0	\$4,439	\$0	\$5,609	\$20,897
	\$15,967	\$0	\$0	\$0	\$26,226	\$72,186
	\$8,028	\$0	\$4,731	\$0	\$13,094	\$36,204
	\$8,689	\$0	\$3,926	\$0	\$12,978	\$37,988
	\$16,559	\$0	\$0	\$0	\$26,843	\$74,510
	\$0	\$0	\$4,102	\$0	\$6,207	\$33,723
	\$19,187	\$0	\$9,374	\$0	\$29,362	\$84,592
	\$11,472	\$0	\$10,788	\$0	\$27,967	\$60,990
	\$28,407	\$0	\$10,075	\$0	\$48,367	\$130,137
	\$12,688	\$0	\$14,089	\$0	\$33,302	\$69,824
	\$15,224	\$0	\$0	\$0	\$15,859	\$59,681
	\$11,030	\$0	\$15,985	\$0	\$35,843	\$67,592

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program	PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Funds Center	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization	Position Category
1351012900	50666149	RN 1	00353362	ALISHA JONES	20112220	RN 1	5120010	NTO-WAE	CLASSIFIED
1351011000	50364402	VETERANS ASSN COUNS 2	00354263	MICHAEL PAWLIK	10104920	VETERANS ASSN COUNS 2	5110010	TO	CLASSIFIED
1351012900	50378895	PRACTICAL NURSE - LIC 3	00355096	KIMBERLY STEWART	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351012900	50397897	PRACTICAL NURSE-LIC 3	00355182	PENNY ZIMMERMAN	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351012300	50379288	CUSTODIAN 2	00355676	ALLAN ROGERS	10100270	CUSTODIAN 2	5110010	TO	CLASSIFIED
1351012900	50378901	PRACTICAL NURSE-LICENSED 3	00356806	PAMELA KINGSBY	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351012200	50400678	FOOD SERVICE SPECIALIST 2	00356809	JEREMY MARSTON JR	10160920	FOOD SERVICE SPEC 2	5110010	TO	CLASSIFIED
1351012300	50376069	CUSTODIAN 2	00356810	LAKIESHA BUMCON	10100270	CUSTODIAN 2	5110010	TO	CLASSIFIED
1351012700	50378949	NURSING ASSISTANT 2	00356981	BEATRICIUS LANIER	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED
1351012200	50376037	FOOD SERVICE SPEC 2	00357011	CHESTER DYKES	10160920	FOOD SERVICE SPEC 2	5110010	TO	CLASSIFIED
1351012700	50378963	NURSING ASSISTANT 2	00357357	DANIELLE GILMER	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED
1351011100	50364406	ACCOUNTING TECHNICIAN	00358176	DEMETRIA WILLIS	10139340	ACCOUNTING TECHNICIAN	5110010	TO	CLASSIFIED
1351012900	50378904	PRACTICAL NURSE-LIC 3	00358591	PORSHA CLARK	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351012700	50378951	NURSING ASSISTANT 2	00359184	LAVERNE LEWIS	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED
1351012700	50378970	NURSING ASSISTANT 2	00359464	LATASHA VINSON	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED
1351012900	50364510	PRACTICAL NURSE-LICENSED 3	00360912	KATHY MCCOY	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED
1351012700	50616199	NURSING ASST 1	00360934	ANGEL SMALL	20100360	NURSING ASST 1	5120010	NTO-WAE	CLASSIFIED
1351011300	50673245	HUMAN RESOURCES ANALYST A	00361406	YOLANDA POWELL	10170800	HUMAN RESOURCES ANALYST A	5110010	TO	CLASSIFIED
1351012700	50364485	NURSING ASSISTANT 1	00362898	HADIYA BRYANT	10100360	NURSING ASST 1	5110010	TO	CLASSIFIED
1351012700	50400649	NURSING ASSISTANT 1	00362901	KRISTEN THEUS	10100360	NURSING ASST 1	5110010	TO	CLASSIFIED
1351012700	50378948	NURSING ASSISTANT 2	00362903	JOENESHA CAPERS	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED
1351012700	50405788	NURSING ASSISTANT 1	00363041	DAJANE SAMPSON	10100360	NURSING ASST 1	5110010	TO	CLASSIFIED

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME					STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program						PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24		
Position	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medical	RT Benefit Plan
ID	MS-515	1	100%	50%	\$33,280	\$0	\$0	\$0	\$33,280	\$483	\$2,063	\$0	SSOC
ID	SS-411	1	100%	100%	\$37,981	\$1,457	\$0	\$0	\$39,438	\$572	\$0	\$8,368	LSE0
ID	MS-511	1	100%	100%	\$52,000	\$1,995	\$0	\$0	\$53,995	\$783	\$0	\$0	LAS5
ID	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	\$8,368	LAS5
ID	WS-203	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0	\$0	LAS5
ID	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	\$16,486	LAS5
ID	WS-203	1	100%	100%	\$23,150	\$888	\$0	\$0	\$24,038	\$349	\$0	\$0	LAS5
ID	WS-203	1	100%	100%	\$23,150	\$888	\$0	\$0	\$24,038	\$349	\$0	\$0	LAS5
ID	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	\$0	LAS5
ID	WS-203	1	100%	100%	\$23,150	\$888	\$0	\$0	\$24,038	\$349	\$1,490	\$0	SSOC
ID	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	\$0	LAS5
ID	AS-611	1	100%	100%	\$43,264	\$1,660	\$0	\$0	\$44,924	\$651	\$0	\$8,368	LAS5
ID	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	\$0	LAS5
ID	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	\$0	LAS5
ID	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	\$0	LAS5
ID	MS-511	1	100%	100%	\$52,000	\$1,995	\$0	\$0	\$53,995	\$783	\$0	\$9,593	LAS5
ID	MS-504	1	100%	50%	\$15,288	\$0	\$0	\$0	\$15,288	\$222	\$948	\$0	SSOC
ID	AS-612	1	100%	100%	\$42,016	\$1,612	\$0	\$0	\$43,628	\$633	\$0	\$5,228	LAS5
ID	MS-504	1	100%	100%	\$28,579	\$1,096	\$2,077	\$0	\$31,752	\$460	\$0	\$0	LAS5
ID	MS-504	1	100%	100%	\$30,580	\$1,173	\$0	\$0	\$31,753	\$460	\$0	\$0	LAS5
ID	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	\$0	LAS5
ID	MS-504	1	100%	100%	\$30,580	\$1,173	\$0	\$0	\$31,753	\$460	\$0	\$0	LAS5

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program

PEP – FILLED DETAIL

Fiscal Year 2025 - 2026

Report Date: 10/30/24

Benefit	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
	\$0	\$0	\$781	\$0	\$3,327	\$36,607
	\$10,175	\$364	\$2,840	\$0	\$22,319	\$61,757
	\$18,758	\$0	\$14,033	\$0	\$33,574	\$87,569
	\$19,328	\$0	\$11,125	\$0	\$39,628	\$95,264
	\$8,028	\$0	\$1,901	\$0	\$10,264	\$33,374
	\$19,328	\$0	\$10,276	\$0	\$46,897	\$102,533
	\$8,351	\$0	\$3,737	\$0	\$12,437	\$36,475
	\$8,351	\$0	\$4,036	\$0	\$12,736	\$36,774
	\$11,472	\$0	\$9,249	\$0	\$21,200	\$54,223
	\$0	\$0	\$3,866	\$0	\$5,705	\$29,743
	\$11,472	\$0	\$7,901	\$0	\$19,852	\$52,875
	\$15,606	\$0	\$0	\$0	\$24,625	\$69,549
	\$19,328	\$0	\$10,192	\$0	\$30,327	\$85,963
	\$11,472	\$0	\$13,006	\$0	\$24,957	\$57,980
	\$11,472	\$0	\$3,075	\$0	\$15,026	\$48,049
	\$18,758	\$45	\$5,420	\$0	\$34,599	\$88,594
	\$0	\$0	\$3,595	\$0	\$4,765	\$20,053
	\$15,156	\$0	\$0	\$0	\$21,017	\$64,645
	\$11,031	\$0	\$1,836	\$0	\$13,327	\$45,079
	\$11,031	\$0	\$1,155	\$0	\$12,646	\$44,399
	\$11,030	\$0	\$1,700	\$0	\$13,190	\$44,939
	\$11,031	\$0	\$886	\$0	\$12,377	\$44,130

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program	PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Funds Center	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization	Positi Category
1351012300	50376016	CUSTODIAN 2	00363049	PRISCILLA RICHARDSON	10100270	CUSTODIAN 2	5110010	TO	CLASSIFIE
1351012900	50397898	PRACTICAL NURSE-LIC 1	00363193	TAN'JANAY YOUNG	10150000	PRACTICAL NURSE-LIC 1	5110010	TO	CLASSIFIE
1351012300	50376015	CUSTODIAN 1	00363688	KRYSTAL BROMSEY	10100300	CUSTODIAN 1	5110010	TO	CLASSIFIE
1351012700	50378954	NURSING ASSISTANT 1	00363858	MAKAYLA WASHINGTON	10100360	NURSING ASST 1	5110010	TO	CLASSIFIE
1351012700	50410945	NURSING ASSISTANT 2	00364005	JESSICA RIVERA	20100400	NURSING ASST 2	5120010	NTO-WAE	CLASSIFIE
1351012900	50497203	PRACTICAL NURSE-LIC 2	00364125	MYLIKA THOMPSON	20150010	PRACTICAL NURSE-LIC 2	5120010	NTO-WAE	CLASSIFIE
1351012700	50364488	NURSING ASSISTANT 2	00364142	CRASHUNNA MAGEE JONES	10100400	NURSING ASST 2	5110010	TO	CLASSIFIE
1351012300	50376055	CUSTODIAN 2	00364158	TA'DARRIUS SUMMAGE	10100300	CUSTODIAN 1	5110010	TO	CLASSIFIE
1351012700	50364493	NURSING ASSISTANT 1	00364304	KAYDRA POWELL	10100360	NURSING ASST 1	5110010	TO	CLASSIFIE
1351012900	50405822	PRACTICAL NURSE-LIC 3	00364477	LYNNETTE STRUGGS	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIE
1351012700	50533837	NURSING ASST 2	00364481	SYDNEY VICTORIAN	20100400	NURSING ASST 2	5120010	NTO-WAE	CLASSIFIE
1351012700	50378976	NURSING ASSISTANT 1	00364487	NATIRHA HODGE	10100360	NURSING ASST 1	5110010	TO	CLASSIFIE
1351012900	50533657	PRACTICAL NURSE-LIC 2	00364539	ZACHARY MORTON	20150010	PRACTICAL NURSE-LIC 2	5120010	NTO-WAE	CLASSIFIE
1351012700	50378950	NURSING ASSISTANT 2	00364541	SHYNEKA SHINE	10100400	NURSING ASST 2	5110010	TO	CLASSIFIE
1351012200	50364417	FOOD SERVICE SPECIALIST 3	00364921	JAKAILYNN MCKINNEY	10160930	FOOD SERVICE SPEC 3	5110010	TO	CLASSIFIE
1351012900	50414964	PRACTICAL NURSE-LIC 3	00365168	JANESSIA WISNER	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIE
1351012700	50378964	NURSING ASSISTANT 2	00365638	MARTHA PRICE	10100400	NURSING ASST 2	5110010	TO	CLASSIFIE
1351012200	50364420	FOOD SERVICE SPEC 2	00365834	RHONDA STEWART	10160920	FOOD SERVICE SPEC 2	5110010	TO	CLASSIFIE
1351012700	50378966	NURSING ASST 2	00365888	TIAMEKA HUNTER	10100400	NURSING ASST 2	5110010	TO	CLASSIFIE
1351012300	50364422	CUSTODIAN 2	00365890	MARCUS WALKER JR	10100270	CUSTODIAN 2	5110010	TO	CLASSIFIE

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME					STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program							PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24	
Position	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medical	RT Benefit Plan
ID	WS-203	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0	\$0	LAS5
ID	MS-509	1	100%	100%	\$43,355	\$1,663	\$263	\$0	\$45,281	\$657	\$0	\$8,368	LAS5
ID	WS-202	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0	\$0	LAS5
ID	MS-504	1	100%	100%	\$28,579	\$1,096	\$1,904	\$0	\$31,579	\$458	\$0	\$0	LAS5
ID	MS-505	1	100%	50%	\$15,288	\$0	\$0	\$0	\$15,288	\$222	\$948	\$0	SSOC
ID	MS-510	1	100%	50%	\$26,000	\$0	\$0	\$0	\$26,000	\$377	\$1,612	\$0	SSOC
ID	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	\$0	LAS5
ID	WS-202	1	100%	100%	\$20,800	\$798	\$0	\$0	\$21,598	\$313	\$0	\$0	LAS5
ID	MS-504	1	100%	100%	\$28,579	\$1,096	\$1,558	\$0	\$31,233	\$453	\$0	\$0	LAS5
ID	MS-511	1	100%	100%	\$52,000	\$1,995	\$0	\$0	\$53,995	\$783	\$0	\$3,024	LAS5
ID	MS-505	1	100%	50%	\$15,288	\$0	\$0	\$0	\$15,288	\$222	\$948	\$0	SSOC
ID	MS-504	1	100%	100%	\$30,580	\$1,173	\$0	\$0	\$31,753	\$460	\$0	\$0	LAS5
ID	MS-510	1	100%	50%	\$26,000	\$0	\$0	\$0	\$26,000	\$377	\$1,612	\$0	SSOC
ID	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	\$0	LAS5
ID	WS-205	1	100%	100%	\$25,480	\$977	\$0	\$0	\$26,457	\$384	\$0	\$0	LAS5
ID	MS-511	1	100%	100%	\$46,384	\$1,779	\$0	\$0	\$48,163	\$698	\$0	\$0	LAS5
ID	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	\$0	LAS5
ID	WS-203	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0	\$0	LAS5
ID	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	\$0	LAS5
ID	WS-203	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0	\$0	LAS5
1351 Total:		151			\$6,483,776	\$211,564	\$6,841	\$0	\$6,702,181	\$97,183	\$50,472	\$734,105	

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program	PEP – FILLED DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Benefit	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
	\$8,028	\$0	\$499	\$0	\$8,862	\$31,972
	\$15,730	\$0	\$1,221	\$0	\$25,976	\$71,257
	\$8,028	\$0	\$197	\$0	\$8,560	\$31,670
	\$10,971	\$0	\$289	\$0	\$11,718	\$43,297
	\$0	\$0	\$139	\$0	\$1,309	\$16,597
	\$0	\$0	\$0	\$0	\$1,989	\$27,989
	\$11,030	\$0	\$0	\$0	\$11,490	\$43,239
	\$7,503	\$0	\$0	\$0	\$7,816	\$29,414
	\$10,850	\$0	\$0	\$0	\$11,303	\$42,536
	\$18,758	\$0	\$0	\$0	\$22,565	\$76,560
	\$0	\$0	\$0	\$0	\$1,170	\$16,458
	\$11,031	\$0	\$0	\$0	\$11,491	\$43,244
	\$0	\$0	\$0	\$0	\$1,989	\$27,989
	\$11,030	\$0	\$0	\$0	\$11,490	\$43,239
	\$9,191	\$0	\$0	\$0	\$9,575	\$36,032
	\$16,732	\$0	\$0	\$0	\$17,430	\$65,593
	\$11,030	\$0	\$0	\$0	\$11,490	\$43,239
	\$8,028	\$0	\$0	\$0	\$8,363	\$31,473
	\$11,030	\$0	\$0	\$0	\$11,490	\$43,239
	\$8,028	\$0	\$0	\$0	\$8,363	\$31,473
	\$2,042,007	\$5,145	\$751,536	\$480	\$3,680,928	\$10,383,109

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program

PEP – FILLED DETAIL

Fiscal Year 2025 - 2026

Report Date: 10/30/24

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program

PEP – FILLED DETAIL

Fiscal Year 2025 - 2026

Report Date: 10/30/24

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program

PEP – FILLED DETAIL

Fiscal Year 2025 - 2026

Report Date: 10/30/24

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Vacant Positions by Program	PEP – VACANT DETAIL Fiscal Year 2025 - 2026 Report Date: 10/30/24
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1351 - Northwest Louisiana Veterans Home

Funds Center	Position Number	Position Description	Employee Number	Job Number	Job Description	Commitment Item	Position Authorization	Position Categorization	Pay Scale Group
1351012200	50364415	FOOD SERVICE SPECIALIST 5	Vacant	10169540	FOOD SERVICE SPEC 5	5110010	TO	CLASSIFIED	WS-207
1351012200	50364416	FOOD SERVICE SPECIALIST 3	Vacant	10160930	FOOD SERVICE SPEC 3	5110010	TO	CLASSIFIED	WS-205
1351012300	50376072	CUSTODIAN 2	Vacant	10100270	CUSTODIAN 2	5110010	TO	CLASSIFIED	WS-203
1351012700	50364486	NURSING ASSISTANT 1	Vacant	10100360	NURSING ASST 1	5110010	TO	CLASSIFIED	MS-504
1351012700	50364487	NURSING ASSISTANT 1	Vacant	10100360	NURSING ASST 1	5110010	TO	CLASSIFIED	MS-504
1351012700	50364489	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-505
1351012700	50364490	NURSING ASSISTANT 1	Vacant	10100360	NURSING ASST 1	5110010	TO	CLASSIFIED	MS-504
1351012700	50364491	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-505
1351012700	50378908	PSYCHIATRIC AIDE SUPV 1	Vacant	10100500	PSYCHIATRIC AIDE SUPV 1	5110010	TO	CLASSIFIED	SS-406
1351012700	50378910	PSYCHIATRIC AIDE SUPV 1	Vacant	10100500	PSYCHIATRIC AIDE SUPV 1	5110010	TO	CLASSIFIED	SS-406
1351012700	50378911	PSYCHIATRIC AIDE SUPV 1	Vacant	10100500	PSYCHIATRIC AIDE SUPV 1	5110010	TO	CLASSIFIED	SS-406
1351012700	50378955	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-505
1351012700	50378957	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-505
1351012700	50378961	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-505
1351012700	50378965	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-505
1351012700	50378977	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-505
1351012700	50378978	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-505
1351012700	50400676	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-505
1351012700	50416342	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-505
1351012900	50364504	PRACTICAL NURSE-LICENSED 3	Vacant	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED	MS-511
1351 Total:									

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

**STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Vacant Positions by Program**

PEP – VACANT DETAIL

Fiscal Year 2025 - 2026

Report Date: 10/30/24

Employee Count	Employee Allocation	Salary	Total Requested Salaries	Medicare	Life Insurance	Medical	RT Benefit Plan	Retirement	Total Requested Benefits	Total Salaries and Benefits
1	100%	\$40,841	\$40,841	\$592	\$300	\$14,638	LAS5	\$14,188	\$29,718	\$70,559
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$31,158	\$31,158	\$452	\$300	\$14,638	LAS5	\$10,824	\$26,214	\$57,372
1	100%	\$33,342	\$33,342	\$483	\$300	\$14,638	LAS5	\$11,583	\$27,004	\$60,346
1	100%	\$33,342	\$33,342	\$483	\$300	\$14,638	LAS5	\$11,583	\$27,004	\$60,346
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$33,342	\$33,342	\$483	\$300	\$14,638	LAS5	\$11,583	\$27,004	\$60,346
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$53,518	\$53,518	\$776	\$300	\$14,638	LAS5	\$18,592	\$34,306	\$87,824
20		\$724,951	\$724,951	\$10,507	\$6,000	\$292,760		\$251,855	\$561,122	\$1,286,073

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Vacant Positions by Program

PEP – VACANT DETAIL

Fiscal Year 2025 - 2026

Report Date: 10/30/24

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Vacant Positions by Program

PEP – VACANT DETAIL

Fiscal Year 2025 - 2026

Report Date: 10/30/24

Department: 03A - VETS	STATE OF LOUISIANA	PEP – FILLED AUTH
Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	Personnel Expenditure Planning	Fiscal Year 2025 - 2026
	Payroll Projection Report Detail	Report Date: 10/30/24
	Filled Positions by Program and Authorization	

1351 - Northwest Louisiana Veterans Home

Funds Center	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization
1351012100	50533653	NURSING ASST 2	00040324	PATSY WILSON	10100400	NURSING ASST 2	5110010	TO
1351011300	50673247	HUMAN RESOURCES SUPERVISOR	00044840	CASSANDRA BELL-ATKINS	10170970	HUMAN RESOURCES SUPERVISOR	5110010	TO
1351011100	50364403	ACCOUNTANT MANAGER 1	00065906	DONNA CALHOUN	10159710	ACCOUNTANT MANAGER 1	5110010	TO
1351012800	50364512	ADMIN COORDINATOR 3	00070570	LATARSHA JOHNSON	10168060	ADMIN COORDINATOR 3	5110010	TO
1351012700	50378971	NURSING ASSISTANT 2	00104352	LILLIE HAWKINS	10100400	NURSING ASST 2	5110010	TO
1351012700	50378912	NURSING ASSISTANT 2	00116184	KENDRA YOUNG	10100400	NURSING ASST 2	5110010	TO
1351012900	50378898	PRACTICAL NURSE-LIC 3	00126762	REBECCA MUELLER	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351011100	50497973	ACCOUNTANT SUPERVISOR 2	00142814	TAMIKA FORD	10159610	ACCOUNTANT SUPERVISOR 2	5110010	TO
1351012300	50364421	CUSTODIAN SUPERVISOR A	00182332	JEROME DAVIS	10175920	CUSTODIAN SUPERVISOR A	5110010	TO
1351012700	50364496	NURSING ASSISTANT 2	00186145	ALECIA JILES	10100400	NURSING ASST 2	5110010	TO
1351011000	50549910	LONG TERM CARE HOS AS ADM	00192385	LUKE RICHARD	10167240	LONG TERM CARE HOS AS ADM	5110010	TO
1351012000	50376033	SOC SVC COUNSELOR 3	00198242	RAVEN KING-SMITH	10168610	SC SR COUNSELOR 3	5110010	TO
1351011300	50375029	HUMAN RESOURCES ANALYST C	00204735	MIRIAM WEEKS	10170820	HUMAN RESOURCES ANALYST C	5110010	TO
1351011200	50364412	FAC MAINT MANAGER A	00205113	RICKEY SAXTON	10172240	FACILITY MAINTENANCE MGR A	5110010	TO
1351011000	50667432	MARKETING REP 2	00206543	KAREN STEADMAN	10159230	MARKETING REP 2	5110010	TO
1351012900	50364500	RN SUPERVISOR A	00209045	DEBRAH BOURQUE	10172630	RN SUPERVISOR A	5110010	TO
1351012800	50364511	ADMINISTRATIVE COORDINATOR 3	00209228	SHARION JACKSON	10168060	ADMIN COORDINATOR 3	5110010	TO
1351012000	50390093	SOCIAL WORKER 5-B	00211032	ELIZABETH BELT	10167700	SOCIAL WORKER 5-B	5110010	TO
1351012700	50364494	NURSING ASSISTANT 2	00211612	CHANCE LOVE	10100400	NURSING ASST 2	5110010	TO
1351011200	50364413	MAINTENANCE REPAIRER 2	00211923	JAMES MCCARTY	10128640	MAINTENANCE REPAIRER 2	5110010	TO
1351012700	50378968	NURSING ASSISTANT 2	00212795	LASHAWN HAMILTON	10100400	NURSING ASST 2	5110010	TO

Department: 03A - VETS	STATE OF LOUISIANA	PEP – FILLED AUTH
Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	Personnel Expenditure Planning	Fiscal Year 2025 - 2026
	Payroll Projection Report Detail	Report Date: 10/30/24
	Filled Positions by Program and Authorization	

Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medical	RT
CLASSIFIED	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	\$8,368	LASE
CLASSIFIED	AS-618	1	100%	100%	\$79,269	\$2,281	\$0	\$0	\$81,550	\$1,182	\$0	\$5,995	LASE
CLASSIFIED	AS-618	1	100%	100%	\$90,210	\$2,595	\$0	\$0	\$92,805	\$1,346	\$0	\$14,638	LASE
CLASSIFIED	AS-609	1	100%	100%	\$34,757	\$1,333	\$0	\$0	\$36,090	\$523	\$0	\$0	LASE
CLASSIFIED	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$2,093	\$0	SSO
CLASSIFIED	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	\$8,368	LASE
CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$16,486	LASE
CLASSIFIED	AS-617	1	100%	100%	\$66,747	\$2,560	\$0	\$0	\$69,307	\$1,005	\$0	\$8,368	LASE
CLASSIFIED	WS-207	1	100%	100%	\$31,366	\$1,203	\$0	\$0	\$32,569	\$472	\$0	\$8,368	LASE
CLASSIFIED	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	\$8,368	LASE
CLASSIFIED	AS-622	1	100%	100%	\$95,285	\$3,655	\$0	\$0	\$98,940	\$1,435	\$0	\$8,368	LASE
CLASSIFIED	SS-413	1	100%	100%	\$57,803	\$1,663	\$0	\$0	\$59,466	\$862	\$0	\$9,593	LAS1
CLASSIFIED	AS-615	1	100%	100%	\$56,992	\$2,186	\$0	\$0	\$59,178	\$858	\$0	\$8,368	LASE
CLASSIFIED	WS-219	1	100%	100%	\$73,549	\$2,821	\$0	\$0	\$76,370	\$1,107	\$0	\$8,368	LASE
CLASSIFIED	AS-616	1	100%	100%	\$54,434	\$2,088	\$0	\$0	\$56,522	\$820	\$0	\$8,368	LASE
CLASSIFIED	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$0	\$14,638	LASE
CLASSIFIED	AS-609	1	100%	100%	\$36,150	\$1,387	\$0	\$0	\$37,537	\$544	\$0	\$8,368	LASE
CLASSIFIED	SS-416	1	100%	100%	\$72,218	\$2,078	\$0	\$0	\$74,296	\$1,077	\$0	\$16,486	LASE
CLASSIFIED	MS-505	1	100%	100%	\$39,915	\$1,148	\$0	\$0	\$41,063	\$595	\$0	\$8,368	LASE
CLASSIFIED	WS-212	1	100%	100%	\$45,198	\$1,734	\$0	\$0	\$46,932	\$681	\$0	\$8,368	LASE
CLASSIFIED	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	\$9,593	LASE

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program and Authorization

PEP – FILLED AUTH

Fiscal Year 2025 - 2026

Report Date: 10/30/24

Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
	\$11,727	\$0	\$5,776	\$0	\$26,360	\$60,117
	\$28,330	\$145	\$0	\$0	\$35,652	\$117,202
	\$32,240	\$364	\$0	\$0	\$48,588	\$141,393
	\$12,538	\$93	\$0	\$0	\$13,154	\$49,244
	\$0	\$0	\$6,307	\$0	\$8,889	\$42,646
	\$11,727	\$0	\$5,538	\$0	\$26,122	\$59,879
	\$19,908	\$0	\$12,787	\$0	\$50,012	\$107,317
	\$24,078	\$93	\$0	\$0	\$33,544	\$102,851
	\$11,315	\$0	\$5,876	\$0	\$26,031	\$58,600
	\$11,727	\$0	\$9,419	\$0	\$30,003	\$63,760
	\$34,372	\$74	\$0	\$0	\$44,249	\$143,189
	\$20,658	\$0	\$0	\$0	\$31,113	\$90,579
	\$20,559	\$93	\$0	\$0	\$29,878	\$89,056
	\$26,531	\$0	\$11,016	\$0	\$47,022	\$123,392
	\$19,636	\$319	\$0	\$0	\$29,143	\$85,665
	\$28,407	\$0	\$11,455	\$0	\$55,686	\$137,456
	\$13,040	\$65	\$0	\$0	\$22,017	\$59,554
	\$25,810	\$0	\$0	\$0	\$43,373	\$117,669
	\$14,265	\$0	\$9,471	\$0	\$32,699	\$73,762
	\$16,304	\$319	\$1,902	\$0	\$27,574	\$74,506
	\$11,727	\$0	\$13,944	\$0	\$35,753	\$69,510

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program and Authorization	PEP – FILLED AUTH Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Funds Center	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization
1351012700	50378973	NURSING ASSISTANT 2	00212862	GERTRUDE MOSLEY	10100400	NURSING ASST 2	5110010	TO
1351012500	50539771	PHARMACY TECHNICIAN 2	00216020	DEBRA CHAMBERLAIN	10159350	PHARMACY TECHNICIAN 2	5110010	TO
1351012700	50378958	NURSING ASSISTANT 2	00216027	TERRI SMITH	10100400	NURSING ASST 2	5110010	TO
1351012300	50364423	CUSTODIAN 2	00219576	SANDRA WILLIAMS	10100270	CUSTODIAN 2	5110010	TO
1351012200	50364414	FOOD SERVICE SPECIALIST 7	00219585	MASHARAN NOBLE	10169560	FOOD SERVICE SPEC 7	5110010	TO
1351012900	50678285	RN 1	00219587	REGINA HOLLINGSWORTH	10112220	RN 1	5110010	TO
1351012900	50378894	PRACTICAL NURSE-LICENSED 3	00221126	MELANIE CURRY	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012200	50376038	FOOD SERVICE SPEC 2	00226973	LATOYA JOHNSON	10160920	FOOD SERVICE SPEC 2	5110010	TO
1351012700	50378906	PSYCHIATRIC AIDE SUPV 2	00233662	ASHLEY SUMMAGE	10100480	PSYCHIATRIC AIDE SUPV 2	5110010	TO
1351012300	50379284	CUSTODIAN 2	00237144	JANICE ROBERSON	10100270	CUSTODIAN 2	5110010	TO
1351012900	50378902	PRACTICAL NURSE-LIC 3	00237506	PATRICIA STERLING	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012600	50364426	ADMINISTRATIVE COORDINATOR 3	00238241	KELLY WESTON	10168060	ADMIN COORDINATOR 3	5110010	TO
1351012700	50378972	NURSING ASSISTANT 2	00239586	SERINA CHRISTIAN	10100400	NURSING ASST 2	5110010	TO
1351011100	50558094	ACCOUNTANT 3	00240269	SHAKATHERINE STROUD	10139370	ACCOUNTANT 3	5110010	TO
1351012200	50376048	FOOD SERVICE SPEC 3	00242489	CHRISTOPHER STEWART	10160930	FOOD SERVICE SPEC 3	5110010	TO
1351012200	50376050	FOOD SERVICE SPEC 2	00245763	MARICCO ENGLISH	10160920	FOOD SERVICE SPEC 2	5110010	TO
1351012900	50378896	PRACTICAL NURSE-LIC 3	00250806	DANIEL CHATHAM	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	50378890	PRACTICAL NURSE-LIC 3	00250807	AUGUSTINE SUMMAGE	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	50400679	PRACTICAL NURSE-LICENSED 3	00250913	EMILY WALSTON	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	50378960	NURSING ASSISTANT 2	00251214	STEPHANIE ARKANSAS	10100400	NURSING ASST 2	5110010	TO
1351012700	50378907	PSYCHIATRIC AIDE SUPV 1	00252821	GOLDOLYN ALBRITE	10100500	PSYCHIATRIC AIDE SUPV 1	5110010	TO
1351012900	50378903	PRACTICAL NURSE-LICENSED 3	00256501	BUFFY HENDERSON	10150020	PRACTICAL NURSE-LIC 3	5110010	TO

Department: 03A - VETS
 Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program and Authorization

PEP – FILLED AUTH
 Fiscal Year 2025 - 2026
 Report Date: 10/30/24

Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medical	RT
CLASSIFIED	MS-505	1	100%	100%	\$32,698	\$1,254	\$0	\$0	\$33,952	\$492	\$0	\$8,368	LAS6
CLASSIFIED	MS-508	1	100%	100%	\$41,725	\$1,601	\$0	\$0	\$43,326	\$628	\$0	\$8,368	LAS6
CLASSIFIED	MS-505	1	100%	100%	\$39,562	\$1,138	\$0	\$0	\$40,700	\$590	\$0	\$8,368	LAS1
CLASSIFIED	WS-203	1	100%	100%	\$24,773	\$950	\$0	\$0	\$25,723	\$373	\$0	\$0	LAS6
CLASSIFIED	WS-211	1	100%	100%	\$48,048	\$1,843	\$0	\$0	\$49,891	\$723	\$0	\$0	LAS6
CLASSIFIED	MS-515	1	100%	100%	\$64,126	\$2,460	\$0	\$0	\$66,586	\$966	\$0	\$8,368	LAS6
CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$8,368	LAS6
CLASSIFIED	WS-203	1	100%	100%	\$24,086	\$924	\$0	\$0	\$25,010	\$363	\$0	\$8,368	LAS6
CLASSIFIED	SS-408	1	100%	100%	\$44,866	\$1,291	\$0	\$0	\$46,157	\$669	\$0	\$9,593	LAS6
CLASSIFIED	WS-203	1	100%	100%	\$24,086	\$924	\$0	\$0	\$25,010	\$363	\$0	\$0	LAS6
CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$3,449	\$8,699	SSO
CLASSIFIED	AS-609	1	100%	100%	\$37,024	\$1,420	\$0	\$0	\$38,444	\$557	\$0	\$8,368	LAS6
CLASSIFIED	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	\$0	LAS6
CLASSIFIED	AS-615	1	100%	100%	\$59,592	\$2,286	\$0	\$0	\$61,878	\$897	\$0	\$8,368	LAS6
CLASSIFIED	WS-205	1	100%	100%	\$29,266	\$1,123	\$0	\$0	\$30,389	\$441	\$0	\$0	LAS6
CLASSIFIED	WS-203	1	100%	100%	\$26,062	\$1,000	\$0	\$0	\$27,062	\$392	\$0	\$8,368	LAS6
CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$9,593	LAS6
CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$8,368	LAS6
CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$8,368	LAS6
CLASSIFIED	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	\$0	LAS6
CLASSIFIED	SS-406	1	100%	100%	\$35,173	\$1,349	\$0	\$0	\$36,522	\$530	\$0	\$8,368	LAS6
CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	\$0	LAS1

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program and Authorization	PEP – FILLED AUTH Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
	\$11,795	\$0	\$6,638	\$0	\$27,293	\$61,245
	\$15,051	\$0	\$0	\$0	\$24,047	\$67,373
	\$14,139	\$0	\$6,367	\$0	\$29,464	\$70,164
	\$8,936	\$0	\$4,556	\$0	\$13,865	\$39,588
	\$17,332	\$15	\$4,468	\$0	\$22,538	\$72,429
	\$23,132	\$0	\$6,279	\$0	\$38,745	\$105,331
	\$19,908	\$0	\$6,864	\$0	\$35,971	\$93,276
	\$8,689	\$0	\$4,248	\$0	\$21,668	\$46,678
	\$16,035	\$0	\$10,278	\$0	\$36,575	\$82,732
	\$8,689	\$0	\$3,085	\$0	\$12,137	\$37,147
	\$0	\$0	\$12,536	\$0	\$25,491	\$81,127
	\$13,356	\$0	\$0	\$0	\$22,281	\$60,725
	\$11,472	\$0	\$19,204	\$0	\$31,155	\$64,178
	\$21,496	\$0	\$0	\$0	\$30,761	\$92,639
	\$10,557	\$0	\$4,114	\$0	\$15,112	\$45,501
	\$9,401	\$0	\$4,355	\$0	\$22,516	\$49,578
	\$19,908	\$0	\$10,497	\$0	\$40,829	\$98,134
	\$19,908	\$0	\$12,210	\$0	\$41,317	\$98,622
	\$19,908	\$54	\$7,420	\$0	\$36,581	\$93,886
	\$11,472	\$0	\$9,645	\$0	\$21,596	\$54,619
	\$12,688	\$133	\$14,984	\$0	\$36,703	\$73,225
	\$19,328	\$0	\$10,109	\$0	\$30,244	\$85,880

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program and Authorization	PEP – FILLED AUTH Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Funds Center	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization
1351012900	50364508	PRACTICAL NURSE-LICENSED 3	00260883	JANNA ROBINSON	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	50364483	PSYCH AIDE SUPERVISOR 2	00261536	MIA MCKINSEY	10100480	PSYCHIATRIC AIDE SUPV 2	5110010	TO
1351012900	50558059	PRACTICAL NURSE-LIC 3	00266043	JANET HARRIS	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	50364505	PRACTICAL NURSE-LIC 3	00272166	BRIANNA DUNN	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	50364502	RN SUPERVISOR A	00272790	RHONDA JOHNSON	10172630	RN SUPERVISOR A	5110010	TO
1351012700	50378952	NURSING ASSISTANT 2	00273293	MARTHA MORGAN	10100400	NURSING ASST 2	5110010	TO
1351012600	50364497	RN-ASSISTANT DIRECTOR OF NURSII	00273799	TAMMY MCKENZIE	10172540	RN ASSISTANT DIRECTOR OF NURSIN	5110010	TO
1351012000	50471452	SOCIAL WORKER 2	00275103	LAURA GREGORIO	10167670	SOCIAL WORKER 2	5110010	TO
1351012700	50378981	NURSING ASSISTANT 2	00276245	CHRISTINE CHRISTIAN	10100400	NURSING ASST 2	5110010	TO
1351012900	50364507	PRACTICAL NURSE-LIC 3	00282940	BELINDA JOHNSON	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	50378899	PRACTICAL NURSE-LIC 3	00286683	DEBORAH BRAKEVILLE	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	50364482	PSYCH AIDE SUPERVISOR 2	00292479	ERNESTINE MACK	10100480	PSYCHIATRIC AIDE SUPV 2	5110010	TO
1351012700	50364484	NURSING ASSISTANT 2	00295168	MARILYN COX	10100400	NURSING ASST 2	5110010	TO
1351012200	50376036	FOOD SERVICE SPEC 5	00296744	MARVETA ROBERTSON	10169540	FOOD SERVICE SPEC 5	5110010	TO
1351012600	50364425	RN-DIRECTOR OF NURSING A	00304953	ELIZABETH PATTERSON	10172570	RN DIRECTOR OF NURSING A	5110010	TO
1351012900	50364503	RN SUPERVISOR A	00305594	ROBYN WATKINS	10172630	RN SUPERVISOR A	5110010	TO
1351011000	50364323	LONG TERM CARE HOSPITAL ADMINIS	00306287	WESLEY PEPITONE	10167230	LONG TERM CARE HOSP ADMIN	5110010	TO
1351011200	50376035	ADMIN COORDINATOR 3	00307623	SHAMONIQUE ASHLEY	10168060	ADMIN COORDINATOR 3	5110010	TO
1351012900	50378893	PRACTICAL NURSE-LIC 3	00307797	JOANNE REVELL	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351011100	50375687	ACCOUNTING TECHNICIAN	00309579	RENATA KIMBLE	10139340	ACCOUNTING TECHNICIAN	5110010	TO
1351012500	50539789	PHARMACIST 5-A	00315018	CARROLL PIRKEY	10171220	PHARMACIST 5-A	5110010	TO
1351012700	50364495	NURSING ASSISTANT 2	00315697	ROLANDA DRINKERS	10100400	NURSING ASST 2	5110010	TO

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program and Authorization	PEP – FILLED AUTH Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medical	RT
CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$5,995	LAS1
CLASSIFIED	SS-408	1	100%	100%	\$41,683	\$1,199	\$0	\$0	\$42,882	\$622	\$0	\$8,368	LAS1
CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	\$8,368	LAS1
CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$8,368	LAS1
CLASSIFIED	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$0	\$8,368	LAS1
CLASSIFIED	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	\$8,368	LAS5
CLASSIFIED	MS-522	1	100%	100%	\$105,206	\$4,036	\$0	\$0	\$109,242	\$1,584	\$0	\$0	LAS1
CLASSIFIED	SS-413	1	100%	100%	\$59,363	\$1,708	\$0	\$0	\$61,071	\$885	\$0	\$8,368	LAS1
CLASSIFIED	MS-505	1	100%	100%	\$32,510	\$1,247	\$0	\$0	\$33,757	\$489	\$0	\$8,368	LAS1
CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$9,593	LAS5
CLASSIFIED	MS-511	1	100%	100%	\$52,000	\$1,995	\$0	\$0	\$53,995	\$783	\$3,348	\$14,638	SSO
CLASSIFIED	SS-408	1	100%	100%	\$42,723	\$1,229	\$0	\$0	\$43,952	\$637	\$0	\$8,368	LAS5
CLASSIFIED	MS-505	1	100%	100%	\$35,256	\$1,352	\$0	\$0	\$36,608	\$531	\$0	\$8,368	LAS5
CLASSIFIED	WS-207	1	100%	100%	\$32,198	\$1,235	\$0	\$0	\$33,433	\$485	\$0	\$0	LAS5
CLASSIFIED	MS-524	1	100%	100%	\$119,475	\$4,583	\$0	\$0	\$124,058	\$1,799	\$0	\$8,368	LAS5
CLASSIFIED	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$0	\$14,638	LAS5
CLASSIFIED	AS-624	1	100%	100%	\$114,150	\$3,284	\$0	\$0	\$117,434	\$1,703	\$0	\$14,638	LAS5
CLASSIFIED	AS-609	1	100%	100%	\$35,298	\$1,354	\$0	\$0	\$36,652	\$531	\$0	\$0	LAS5
CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$8,368	LAS5
CLASSIFIED	AS-611	1	100%	100%	\$45,406	\$1,306	\$0	\$0	\$46,712	\$677	\$0	\$5,995	LASE
CLASSIFIED	MS-527	1	100%	100%	\$142,438	\$5,464	\$0	\$0	\$147,902	\$2,145	\$0	\$0	LAS5
CLASSIFIED	MS-505	1	100%	100%	\$38,584	\$1,110	\$0	\$0	\$39,694	\$576	\$0	\$8,368	LAS5

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program and Authorization

PEP – FILLED AUTH
 Fiscal Year 2025 - 2026
 Report Date: 10/30/24

Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
	\$19,908	\$0	\$13,543	\$0	\$40,277	\$97,582
	\$14,897	\$15	\$13,033	\$0	\$36,935	\$79,817
	\$19,328	\$364	\$10,486	\$0	\$39,353	\$94,989
	\$19,908	\$0	\$9,267	\$0	\$38,374	\$95,679
	\$28,407	\$364	\$7,094	\$0	\$45,419	\$127,189
	\$11,727	\$0	\$9,509	\$0	\$30,093	\$63,850
	\$37,951	\$214	\$2,905	\$0	\$42,654	\$151,896
	\$21,216	\$0	\$0	\$0	\$30,469	\$91,540
	\$11,727	\$0	\$18,879	\$0	\$39,463	\$73,220
	\$19,908	\$0	\$16,184	\$0	\$46,516	\$103,821
	\$0	\$0	\$0	\$0	\$18,769	\$72,764
	\$15,269	\$0	\$11,025	\$0	\$35,299	\$79,251
	\$12,718	\$0	\$10,021	\$0	\$31,638	\$68,246
	\$11,615	\$0	\$4,148	\$0	\$16,248	\$49,681
	\$43,098	\$0	\$2,512	\$0	\$55,777	\$179,835
	\$28,407	\$0	\$8,184	\$0	\$52,415	\$134,185
	\$40,797	\$0	\$14,138	\$480	\$71,756	\$189,190
	\$12,733	\$7	\$0	\$0	\$13,271	\$49,923
	\$19,908	\$0	\$9,590	\$0	\$38,697	\$96,002
	\$16,228	\$0	\$0	\$0	\$22,900	\$69,612
	\$51,381	\$145	\$0	\$0	\$53,671	\$201,573
	\$13,790	\$0	\$8,358	\$0	\$31,092	\$70,786

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program and Authorization	PEP – FILLED AUTH Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Funds Center	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization
1351012100	50376034	THERAPEUTIC REC SPEC 3-A	00317427	SHATASHA LARS	10168830	THERAPEUTIC REC SPEC 3-A	5110010	TO
1351012200	50364418	FOOD SERVICE SPECIALIST 2	00317430	THOMAS COLE	10160920	FOOD SERVICE SPEC 2	5110010	TO
1351012700	50378969	NURSING ASSISTANT 1	00321569	CHARLESETTA WATSON	10100360	NURSING ASST 1	5110010	TO
1351012900	50364509	PRACTICAL NURSE-LIC 3	00323189	ROLANDA JOHNSON	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	50378962	NURSING ASSISTANT 2	00323495	EURIKA ADAMS	10100400	NURSING ASST 2	5110010	TO
1351011100	50364409	ADMINISTRATIVE COORDINATOR 3	00325831	JASON MANUEL	10168060	ADMIN COORDINATOR 3	5110010	TO
1351012900	50364498	RN-SUPERVISOR A	00329548	JULIE VAIL	10172630	RN SUPERVISOR A	5110010	TO
1351012900	50378891	PRACTICAL NURSE-LIC 3	00329926	MICHELLE LOFTIN	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	50364506	PRACTICAL NURSE-LIC 3	00332090	CINDY HORTMAN	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	50378953	NURSING ASSISTANT 1	00334335	JOLENA QUEARLES	10100360	NURSING ASST 1	5110010	TO
1351012900	50378067	RN-SUPERVISOR A	00334936	YVETTE STEWART	10172630	RN SUPERVISOR A	5110010	TO
1351012700	50378974	NURSING ASSISTANT 2	00335029	DELORES HUTSON	10100400	NURSING ASST 2	5110010	TO
1351012900	50364501	RN SUPERVISOR A	00335318	LESLIE PLUNKETT-ROBINETTE	10172630	RN SUPERVISOR A	5110010	TO
1351012900	50378900	PRACTICAL NURSE-LIC 3	00338456	TIFFANY HUNTER	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012200	50364419	FOOD SERVICE SPECIALIST 2	00340798	LATUNYA KING	10160920	FOOD SERVICE SPEC 2	5110010	TO
1351011200	50379292	MAINTENANCE REPAIRER 2	00341572	DAN ASHLEY	10128640	MAINTENANCE REPAIRER 2	5110010	TO
1351012700	50378905	PSYCHIATRIC AIDE SUPV 2	00343237	CHANELL HAMILTON	10100480	PSYCHIATRIC AIDE SUPV 2	5110010	TO
1351011100	50364405	ACCOUNTING TECHNICIAN	00343740	SHEILA HARRISON	10139340	ACCOUNTING TECHNICIAN	5110010	TO
1351012900	50378066	RN-SUPERVISOR A	00344282	ANA VALE	10172630	RN SUPERVISOR A	5110010	TO
1351011200	50629781	MAINTENANCE REPAIRER 2	00344707	JIM SMITH	10128640	MAINTENANCE REPAIRER 2	5110010	TO
1351012300	50379291	CUSTODIAN 2	00345619	KNASHIA JONES	10100270	CUSTODIAN 2	5110010	TO
1351012200	50376051	FOOD SERVICE SPEC 2	00345620	BILLY BROOM JR	10160920	FOOD SERVICE SPEC 2	5110010	TO

Department: 03A - VETS
 Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program and Authorization

PEP – FILLED AUTH
 Fiscal Year 2025 - 2026
 Report Date: 10/30/24

Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medical	RT
CLASSIFIED	SS-412	1	100%	100%	\$50,274	\$1,929	\$0	\$0	\$52,203	\$757	\$0	\$8,368	LASE
CLASSIFIED	WS-203	1	100%	100%	\$24,918	\$956	\$0	\$0	\$25,874	\$375	\$1,604	\$0	SSO
CLASSIFIED	MS-504	1	100%	100%	\$30,580	\$1,173	\$0	\$0	\$31,753	\$460	\$0	\$0	LASE
CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	\$8,368	LASE
CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	\$8,368	LASE
CLASSIFIED	AS-609	1	100%	100%	\$33,405	\$1,281	\$0	\$0	\$34,686	\$503	\$2,151	\$8,368	SSO
CLASSIFIED	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$5,070	\$8,368	SSO
CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$9,593	LASE
CLASSIFIED	MS-511	1	100%	100%	\$55,702	\$1,603	\$0	\$0	\$57,305	\$831	\$0	\$8,368	LASE
CLASSIFIED	MS-504	1	100%	100%	\$28,579	\$1,096	\$1,039	\$0	\$30,714	\$445	\$0	\$0	LASE
CLASSIFIED	MS-519	1	100%	100%	\$76,294	\$2,927	\$0	\$0	\$79,221	\$1,149	\$0	\$9,593	LASE
CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	\$0	LASE
CLASSIFIED	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$0	\$5,291	LASE
CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	\$0	LASE
CLASSIFIED	WS-203	1	100%	100%	\$24,086	\$924	\$0	\$0	\$25,010	\$363	\$0	\$0	LASE
CLASSIFIED	WS-212	1	100%	100%	\$44,262	\$1,698	\$0	\$0	\$45,960	\$666	\$0	\$0	LASE
CLASSIFIED	SS-408	1	100%	100%	\$40,248	\$1,544	\$0	\$0	\$41,792	\$606	\$0	\$8,368	LASE
CLASSIFIED	AS-611	1	100%	100%	\$43,264	\$1,660	\$0	\$0	\$44,924	\$651	\$2,785	\$5,228	SSO
CLASSIFIED	MS-519	1	100%	100%	\$76,294	\$2,927	\$0	\$0	\$79,221	\$1,149	\$0	\$16,486	LASE
CLASSIFIED	WS-212	1	100%	100%	\$44,262	\$1,698	\$0	\$0	\$45,960	\$666	\$0	\$9,593	LASE
CLASSIFIED	WS-203	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0	\$0	LASE
CLASSIFIED	WS-203	1	100%	100%	\$24,086	\$924	\$0	\$0	\$25,010	\$363	\$0	\$0	LASE

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program and Authorization

PEP – FILLED AUTH
 Fiscal Year 2025 - 2026
 Report Date: 10/30/24

Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
	\$18,135	\$0	\$0	\$0	\$27,260	\$79,463
	\$0	\$0	\$4,054	\$0	\$6,033	\$31,907
	\$11,031	\$0	\$0	\$0	\$11,491	\$43,244
	\$19,328	\$93	\$10,602	\$0	\$39,198	\$94,834
	\$11,030	\$0	\$1,873	\$0	\$21,731	\$53,480
	\$0	\$563	\$957	\$0	\$12,542	\$47,228
	\$0	\$0	\$12,440	\$0	\$27,064	\$108,834
	\$19,908	\$93	\$11,270	\$0	\$41,695	\$99,000
	\$19,908	\$214	\$11,235	\$0	\$40,556	\$97,861
	\$10,670	\$0	\$0	\$0	\$11,115	\$41,829
	\$27,521	\$0	\$9,928	\$0	\$48,191	\$127,412
	\$11,030	\$0	\$2,859	\$0	\$14,349	\$46,098
	\$28,407	\$319	\$8,014	\$0	\$43,217	\$124,987
	\$19,328	\$0	\$8,536	\$0	\$28,671	\$84,307
	\$8,689	\$0	\$3,900	\$0	\$12,952	\$37,962
	\$15,967	\$0	\$0	\$0	\$16,633	\$62,593
	\$14,519	\$0	\$9,798	\$0	\$33,291	\$75,083
	\$0	\$364	\$0	\$0	\$9,028	\$53,952
	\$27,521	\$0	\$8,461	\$0	\$53,617	\$132,838
	\$15,967	\$0	\$0	\$0	\$26,226	\$72,186
	\$8,028	\$0	\$4,731	\$0	\$13,094	\$36,204
	\$8,689	\$0	\$3,926	\$0	\$12,978	\$37,988

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program and Authorization	PEP – FILLED AUTH Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Funds Center	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization
1351011000	50364324	ADMINISTRATIVE ASSISTANT 5	00346323	DORIS WILKINSON	10168080	ADMIN ASSISTANT 5	5110010	TO
1351012200	50376049	FOOD SERVICE SPEC 3	00346940	RICHARD JENKINS	10160930	FOOD SERVICE SPEC 3	5110010	TO
1351012900	50378897	PRACTICAL NURSE-LIC 3	00348067	EBONIE WILLIAMS	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	50378975	NURSING ASSISTANT 2	00349343	TERRIE WEATHERS	10100400	NURSING ASST 2	5110010	TO
1351012900	50364499	RN-SUPERVISOR A	00350949	TANGELIA BOYD	10172630	RN SUPERVISOR A	5110010	TO
1351012700	50378909	PSYCHIATRIC AIDE SUPV 1	00352092	MICHAELYN BROOKS	10100500	PSYCHIATRIC AIDE SUPV 1	5110010	TO
1351012100	50364410	THERAPEUTIC RECREATION SPECIAL	00352565	DANIELLE SUMMAGE	10153270	THERAPEUTIC REC SPEC 2	5110010	TO
1351012700	50378980	NURSING ASSISTANT 2	00353031	TRESHUN SMITH	10100400	NURSING ASST 2	5110010	TO
1351011000	50364402	VETERANS ASSN COUNS 2	00354263	MICHAEL PAWLIK	10104920	VETERANS ASSN COUNS 2	5110010	TO
1351012900	50378895	PRACTICAL NURSE - LIC 3	00355096	KIMBERLY STEWART	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012900	50397897	PRACTICAL NURSE-LIC 3	00355182	PENNY ZIMMERMAN	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012300	50379288	CUSTODIAN 2	00355676	ALLAN ROGERS	10100270	CUSTODIAN 2	5110010	TO
1351012900	50378901	PRACTICAL NURSE-LICENSED 3	00356806	PAMELA KINGSBY	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012200	50400678	FOOD SERVICE SPECIALIST 2	00356809	JEREMY MARSTON JR	10160920	FOOD SERVICE SPEC 2	5110010	TO
1351012300	50376069	CUSTODIAN 2	00356810	LAKIESHA BUMCON	10100270	CUSTODIAN 2	5110010	TO
1351012700	50378949	NURSING ASSISTANT 2	00356981	BEATRICIUS LANIER	10100400	NURSING ASST 2	5110010	TO
1351012200	50376037	FOOD SERVICE SPEC 2	00357011	CHESTER DYKES	10160920	FOOD SERVICE SPEC 2	5110010	TO
1351012700	50378963	NURSING ASSISTANT 2	00357357	DANIELLE GILMER	10100400	NURSING ASST 2	5110010	TO
1351011100	50364406	ACCOUNTING TECHNICIAN	00358176	DEMETRIA WILLIS	10139340	ACCOUNTING TECHNICIAN	5110010	TO
1351012900	50378904	PRACTICAL NURSE-LIC 3	00358591	PORSHA CLARK	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	50378951	NURSING ASSISTANT 2	00359184	LAVERNE LEWIS	10100400	NURSING ASST 2	5110010	TO
1351012700	50378970	NURSING ASSISTANT 2	00359464	LATASHA VINSON	10100400	NURSING ASST 2	5110010	TO

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program and Authorization	PEP – FILLED AUTH Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medical	RT
CLASSIFIED	AS-613	1	100%	100%	\$45,906	\$1,761	\$0	\$0	\$47,667	\$691	\$0	\$9,593	LASE
CLASSIFIED	WS-205	1	100%	100%	\$26,499	\$1,017	\$0	\$0	\$27,516	\$399	\$1,706	\$0	SSO
CLASSIFIED	MS-511	1	100%	100%	\$53,685	\$1,545	\$0	\$0	\$55,230	\$801	\$0	\$0	LASE
CLASSIFIED	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	\$5,228	LASE
CLASSIFIED	MS-519	1	100%	100%	\$78,749	\$3,021	\$0	\$0	\$81,770	\$1,186	\$0	\$8,699	LAS1
CLASSIFIED	SS-406	1	100%	100%	\$35,173	\$1,349	\$0	\$0	\$36,522	\$530	\$0	\$5,995	LASE
CLASSIFIED	SS-410	1	100%	100%	\$42,203	\$1,619	\$0	\$0	\$43,822	\$635	\$0	\$0	LASE
CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	\$8,368	LASE
CLASSIFIED	SS-411	1	100%	100%	\$37,981	\$1,457	\$0	\$0	\$39,438	\$572	\$0	\$8,368	LSEC
CLASSIFIED	MS-511	1	100%	100%	\$52,000	\$1,995	\$0	\$0	\$53,995	\$783	\$0	\$0	LASE
CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	\$8,368	LASE
CLASSIFIED	WS-203	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0	\$0	LASE
CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	\$16,486	LASE
CLASSIFIED	WS-203	1	100%	100%	\$23,150	\$888	\$0	\$0	\$24,038	\$349	\$0	\$0	LASE
CLASSIFIED	WS-203	1	100%	100%	\$23,150	\$888	\$0	\$0	\$24,038	\$349	\$0	\$0	LASE
CLASSIFIED	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	\$0	LASE
CLASSIFIED	WS-203	1	100%	100%	\$23,150	\$888	\$0	\$0	\$24,038	\$349	\$1,490	\$0	SSO
CLASSIFIED	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	\$0	LASE
CLASSIFIED	AS-611	1	100%	100%	\$43,264	\$1,660	\$0	\$0	\$44,924	\$651	\$0	\$8,368	LASE
CLASSIFIED	MS-511	1	100%	100%	\$54,080	\$1,556	\$0	\$0	\$55,636	\$807	\$0	\$0	LASE
CLASSIFIED	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	\$0	LASE
CLASSIFIED	MS-505	1	100%	100%	\$31,803	\$1,220	\$0	\$0	\$33,023	\$479	\$0	\$0	LASE

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program and Authorization

PEP – FILLED AUTH

Fiscal Year 2025 - 2026

Report Date: 10/30/24

Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
	\$16,559	\$0	\$0	\$0	\$26,843	\$74,510
	\$0	\$0	\$4,102	\$0	\$6,207	\$33,723
	\$19,187	\$0	\$9,374	\$0	\$29,362	\$84,592
	\$11,472	\$0	\$10,788	\$0	\$27,967	\$60,990
	\$28,407	\$0	\$10,075	\$0	\$48,367	\$130,137
	\$12,688	\$0	\$14,089	\$0	\$33,302	\$69,824
	\$15,224	\$0	\$0	\$0	\$15,859	\$59,681
	\$11,030	\$0	\$15,985	\$0	\$35,843	\$67,592
	\$10,175	\$364	\$2,840	\$0	\$22,319	\$61,757
	\$18,758	\$0	\$14,033	\$0	\$33,574	\$87,569
	\$19,328	\$0	\$11,125	\$0	\$39,628	\$95,264
	\$8,028	\$0	\$1,901	\$0	\$10,264	\$33,374
	\$19,328	\$0	\$10,276	\$0	\$46,897	\$102,533
	\$8,351	\$0	\$3,737	\$0	\$12,437	\$36,475
	\$8,351	\$0	\$4,036	\$0	\$12,736	\$36,774
	\$11,472	\$0	\$9,249	\$0	\$21,200	\$54,223
	\$0	\$0	\$3,866	\$0	\$5,705	\$29,743
	\$11,472	\$0	\$7,901	\$0	\$19,852	\$52,875
	\$15,606	\$0	\$0	\$0	\$24,625	\$69,549
	\$19,328	\$0	\$10,192	\$0	\$30,327	\$85,963
	\$11,472	\$0	\$13,006	\$0	\$24,957	\$57,980
	\$11,472	\$0	\$3,075	\$0	\$15,026	\$48,049

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program and Authorization	PEP – FILLED AUTH Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Funds Center	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization
1351012900	50364510	PRACTICAL NURSE-LICENSED 3	00360912	KATHY MCCOY	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351011300	50673245	HUMAN RESOURCES ANALYST A	00361406	YOLANDA POWELL	10170800	HUMAN RESOURCES ANALYST A	5110010	TO
1351012700	50364485	NURSING ASSISTANT 1	00362898	HADIYA BRYANT	10100360	NURSING ASST 1	5110010	TO
1351012700	50400649	NURSING ASSISTANT 1	00362901	KRISTEN THEUS	10100360	NURSING ASST 1	5110010	TO
1351012700	50378948	NURSING ASSISTANT 2	00362903	JOENESHA CAPERS	10100400	NURSING ASST 2	5110010	TO
1351012700	50405788	NURSING ASSISTANT 1	00363041	DAJANE SAMPSON	10100360	NURSING ASST 1	5110010	TO
1351012300	50376016	CUSTODIAN 2	00363049	PRISCILLA RICHARDSON	10100270	CUSTODIAN 2	5110010	TO
1351012900	50397898	PRACTICAL NURSE-LIC 1	00363193	TAN'JANAY YOUNG	10150000	PRACTICAL NURSE-LIC 1	5110010	TO
1351012300	50376015	CUSTODIAN 1	00363688	KRYSTAL BROMSEY	10100300	CUSTODIAN 1	5110010	TO
1351012700	50378954	NURSING ASSISTANT 1	00363858	MAKAYLA WASHINGTON	10100360	NURSING ASST 1	5110010	TO
1351012700	50364488	NURSING ASSISTANT 2	00364142	CRASHUNNA MAGEE JONES	10100400	NURSING ASST 2	5110010	TO
1351012300	50376055	CUSTODIAN 2	00364158	TA'DARRIUS SUMMAGE	10100300	CUSTODIAN 1	5110010	TO
1351012700	50364493	NURSING ASSISTANT 1	00364304	KAYDRA POWELL	10100360	NURSING ASST 1	5110010	TO
1351012900	50405822	PRACTICAL NURSE-LIC 3	00364477	LYNNETTE STRUGGS	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	50378976	NURSING ASSISTANT 1	00364487	NATIRHA HODGE	10100360	NURSING ASST 1	5110010	TO
1351012700	50378950	NURSING ASSISTANT 2	00364541	SHYNEKA SHINE	10100400	NURSING ASST 2	5110010	TO
1351012200	50364417	FOOD SERVICE SPECIALIST 3	00364921	JAKAILYNN MCKINNEY	10160930	FOOD SERVICE SPEC 3	5110010	TO
1351012900	50414964	PRACTICAL NURSE-LIC 3	00365168	JANESSIA WISNER	10150020	PRACTICAL NURSE-LIC 3	5110010	TO
1351012700	50378964	NURSING ASSISTANT 2	00365638	MARTHA PRICE	10100400	NURSING ASST 2	5110010	TO
1351012200	50364420	FOOD SERVICE SPEC 2	00365834	RHONDA STEWART	10160920	FOOD SERVICE SPEC 2	5110010	TO
1351012700	50378966	NURSING ASST 2	00365888	TIAMEKA HUNTER	10100400	NURSING ASST 2	5110010	TO
1351012300	50364422	CUSTODIAN 2	00365890	MARCUS WALKER JR	10100270	CUSTODIAN 2	5110010	TO

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 Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program and Authorization

PEP – FILLED AUTH
 Fiscal Year 2025 - 2026
 Report Date: 10/30/24

Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medical	RT
CLASSIFIED	MS-511	1	100%	100%	\$52,000	\$1,995	\$0	\$0	\$53,995	\$783	\$0	\$9,593	LASE
CLASSIFIED	AS-612	1	100%	100%	\$42,016	\$1,612	\$0	\$0	\$43,628	\$633	\$0	\$5,228	LASE
CLASSIFIED	MS-504	1	100%	100%	\$28,579	\$1,096	\$2,077	\$0	\$31,752	\$460	\$0	\$0	LASE
CLASSIFIED	MS-504	1	100%	100%	\$30,580	\$1,173	\$0	\$0	\$31,753	\$460	\$0	\$0	LASE
CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	\$0	LASE
CLASSIFIED	MS-504	1	100%	100%	\$30,580	\$1,173	\$0	\$0	\$31,753	\$460	\$0	\$0	LASE
CLASSIFIED	WS-203	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0	\$0	LASE
CLASSIFIED	MS-509	1	100%	100%	\$43,355	\$1,663	\$263	\$0	\$45,281	\$657	\$0	\$8,368	LASE
CLASSIFIED	WS-202	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0	\$0	LASE
CLASSIFIED	MS-504	1	100%	100%	\$28,579	\$1,096	\$1,904	\$0	\$31,579	\$458	\$0	\$0	LASE
CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	\$0	LASE
CLASSIFIED	WS-202	1	100%	100%	\$20,800	\$798	\$0	\$0	\$21,598	\$313	\$0	\$0	LASE
CLASSIFIED	MS-504	1	100%	100%	\$28,579	\$1,096	\$1,558	\$0	\$31,233	\$453	\$0	\$0	LASE
CLASSIFIED	MS-511	1	100%	100%	\$52,000	\$1,995	\$0	\$0	\$53,995	\$783	\$0	\$3,024	LASE
CLASSIFIED	MS-504	1	100%	100%	\$30,580	\$1,173	\$0	\$0	\$31,753	\$460	\$0	\$0	LASE
CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	\$0	LASE
CLASSIFIED	WS-205	1	100%	100%	\$25,480	\$977	\$0	\$0	\$26,457	\$384	\$0	\$0	LASE
CLASSIFIED	MS-511	1	100%	100%	\$46,384	\$1,779	\$0	\$0	\$48,163	\$698	\$0	\$0	LASE
CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	\$0	LASE
CLASSIFIED	WS-203	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0	\$0	LASE
CLASSIFIED	MS-505	1	100%	100%	\$30,576	\$1,173	\$0	\$0	\$31,749	\$460	\$0	\$0	LASE
CLASSIFIED	WS-203	1	100%	100%	\$22,256	\$854	\$0	\$0	\$23,110	\$335	\$0	\$0	LASE

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program and Authorization

PEP – FILLED AUTH
 Fiscal Year 2025 - 2026
 Report Date: 10/30/24

Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
	\$18,758	\$45	\$5,420	\$0	\$34,599	\$88,594
	\$15,156	\$0	\$0	\$0	\$21,017	\$64,645
	\$11,031	\$0	\$1,836	\$0	\$13,327	\$45,079
	\$11,031	\$0	\$1,155	\$0	\$12,646	\$44,399
	\$11,030	\$0	\$1,700	\$0	\$13,190	\$44,939
	\$11,031	\$0	\$886	\$0	\$12,377	\$44,130
	\$8,028	\$0	\$499	\$0	\$8,862	\$31,972
	\$15,730	\$0	\$1,221	\$0	\$25,976	\$71,257
	\$8,028	\$0	\$197	\$0	\$8,560	\$31,670
	\$10,971	\$0	\$289	\$0	\$11,718	\$43,297
	\$11,030	\$0	\$0	\$0	\$11,490	\$43,239
	\$7,503	\$0	\$0	\$0	\$7,816	\$29,414
	\$10,850	\$0	\$0	\$0	\$11,303	\$42,536
	\$18,758	\$0	\$0	\$0	\$22,565	\$76,560
	\$11,031	\$0	\$0	\$0	\$11,491	\$43,244
	\$11,030	\$0	\$0	\$0	\$11,490	\$43,239
	\$9,191	\$0	\$0	\$0	\$9,575	\$36,032
	\$16,732	\$0	\$0	\$0	\$17,430	\$65,593
	\$11,030	\$0	\$0	\$0	\$11,490	\$43,239
	\$8,028	\$0	\$0	\$0	\$8,363	\$31,473
	\$11,030	\$0	\$0	\$0	\$11,490	\$43,239
	\$8,028	\$0	\$0	\$0	\$8,363	\$31,473

Department: 03A - VETS	STATE OF LOUISIANA	PEP – FILLED AUTH
Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	Personnel Expenditure Planning	Fiscal Year 2025 - 2026
	Payroll Projection Report Detail	Report Date: 10/30/24
Filled Positions by Program and Authorization		

Funds Center	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization
								TO

Funds Center	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization
1351012900	50521028	RN SUPERVISOR A	00082455	LETHA JONES	20172630	RN SUPERVISOR A	5120010	NTO-WAE
1351012900	50625633	RN SUPERVISOR A	00209047	CATHY PALMER	20172630	RN SUPERVISOR A	5120010	NTO-WAE
1351012900	50534108	RN SUPERVISOR A	00212237	ELIZABETH THROWER	20172630	RN SUPERVISOR A	5120010	NTO-WAE
1351012900	50497202	PRACTICAL NURSE-LIC 2	00219308	STEPHANIE ALLEN	20150010	PRACTICAL NURSE-LIC 2	5120010	NTO-WAE
1351011200	50650392	TRADE APPRENTICE	00227364	MELVIN WEST	20129810	TRADE APPRENTICE	5120010	NTO-WAE
1351012900	50533654	PRACTICAL NURSE-LIC 2	00231403	JANET SELF	20150010	PRACTICAL NURSE-LIC 2	5120010	NTO-WAE
1351012900	50479725	RN SUPERVISOR A	00281713	CAROL SHOUL	20172630	RN SUPERVISOR A	5120010	NTO-WAE
1351012700	50533838	NURSING ASST 2	00292483	KIMBERLIE MOORE	20100400	NURSING ASST 2	5120010	NTO-WAE
1351012900	50508865	RN SUPERVISOR A	00320325	CINDY GROS	20172630	RN SUPERVISOR A	5120010	NTO-WAE
1351012500	50561732	PHARMACY TECHNICIAN 2	00324877	LECRECTIA MACK	20159350	PHARMACY TECHNICIAN 2	5120010	NTO-WAE
1351012900	50625632	RN SUPERVISOR A	00332138	KAREN SOLOMON	20172630	RN SUPERVISOR A	5120010	NTO-WAE
1351012300	50568970	CUSTODIAN 2	00338461	UREKA HINES	20100270	CUSTODIAN 2	5120010	NTO-WAE
1351012900	50677778	RN 1	00338564	KHADIJAH SMITH	20112220	RN 1	5120010	NTO-WAE
1351012700	50410907	NURSING ASSISTANT 2	00344319	BRIESHA LEEJAY	20100400	NURSING ASST 2	5120010	NTO-WAE
1351012900	50666149	RN 1	00353362	ALISHA JONES	20112220	RN 1	5120010	NTO-WAE
1351012700	50616199	NURSING ASST 1	00360934	ANGEL SMALL	20100360	NURSING ASST 1	5120010	NTO-WAE
1351012700	50410945	NURSING ASSISTANT 2	00364005	JESSICA RIVERA	20100400	NURSING ASST 2	5120010	NTO-WAE

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program and Authorization	PEP – FILLED AUTH Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medical	RT
		131			\$5,981,176	\$211,564	\$6,841	\$0	\$6,199,581	\$89,892	\$23,696	\$702,105	

Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medical	RT
CLASSIFIED	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$2,192	\$0	SSO
CLASSIFIED	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$0	\$0	LAS6
CLASSIFIED	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$0	\$8,368	LAS6
CLASSIFIED	MS-510	1	100%	50%	\$26,000	\$0	\$0	\$0	\$26,000	\$377	\$1,612	\$0	SSO
CLASSIFIED	WS-209	1	100%	50%	\$16,702	\$0	\$0	\$0	\$16,702	\$242	\$1,036	\$8,368	SSO
CLASSIFIED	MS-510	1	100%	50%	\$26,000	\$0	\$0	\$0	\$26,000	\$377	\$1,612	\$0	SSO
CLASSIFIED	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$2,192	\$0	SSO
CLASSIFIED	MS-505	1	100%	50%	\$15,288	\$0	\$0	\$0	\$15,288	\$222	\$948	\$0	SSO
CLASSIFIED	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$2,192	\$0	SSO
CLASSIFIED	MS-508	1	100%	50%	\$15,610	\$0	\$0	\$0	\$15,610	\$226	\$968	\$0	SSO
CLASSIFIED	MS-519	1	100%	50%	\$35,360	\$0	\$0	\$0	\$35,360	\$513	\$2,192	\$5,291	SSO
CLASSIFIED	WS-203	1	100%	50%	\$11,128	\$0	\$0	\$0	\$11,128	\$161	\$690	\$0	SSO
CLASSIFIED	MS-515	1	100%	50%	\$33,280	\$0	\$0	\$0	\$33,280	\$483	\$2,063	\$9,973	SSO
CLASSIFIED	MS-505	1	100%	50%	\$15,288	\$0	\$0	\$0	\$15,288	\$222	\$948	\$0	SSO
CLASSIFIED	MS-515	1	100%	50%	\$33,280	\$0	\$0	\$0	\$33,280	\$483	\$2,063	\$0	SSO
CLASSIFIED	MS-504	1	100%	50%	\$15,288	\$0	\$0	\$0	\$15,288	\$222	\$948	\$0	SSO
CLASSIFIED	MS-505	1	100%	50%	\$15,288	\$0	\$0	\$0	\$15,288	\$222	\$948	\$0	SSO

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program and Authorization	PEP – FILLED AUTH Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
	\$2,017,439	\$4,931	\$705,661	\$480	\$3,544,204	\$9,743,785

Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
C	\$0	\$0	\$8,322	\$0	\$11,027	\$46,387
F	\$12,284	\$0	\$940	\$0	\$13,737	\$49,097
F	\$12,284	\$0	\$1,622	\$0	\$22,787	\$58,147
C	\$0	\$0	\$362	\$0	\$2,351	\$28,351
C	\$0	\$0	\$0	\$0	\$9,646	\$26,348
C	\$0	\$0	\$573	\$0	\$2,562	\$28,562
C	\$0	\$0	\$3,293	\$0	\$5,998	\$41,358
C	\$0	\$0	\$2,488	\$0	\$3,658	\$18,946
C	\$0	\$0	\$2,866	\$0	\$5,571	\$40,931
C	\$0	\$0	\$0	\$0	\$1,194	\$16,804
C	\$0	\$214	\$5,016	\$0	\$13,226	\$48,586
C	\$0	\$0	\$1,891	\$0	\$2,742	\$13,870
C	\$0	\$0	\$9,548	\$0	\$22,067	\$55,347
C	\$0	\$0	\$4,439	\$0	\$5,609	\$20,897
C	\$0	\$0	\$781	\$0	\$3,327	\$36,607
C	\$0	\$0	\$3,595	\$0	\$4,765	\$20,053
C	\$0	\$0	\$139	\$0	\$1,309	\$16,597

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program and Authorization	PEP – FILLED AUTH Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Funds Center	Position Number	Position Description	Employee Number	Employee Description	Job Number	Job Description	Commitment Item	Position Authorization
1351012900	50497203	PRACTICAL NURSE-LIC 2	00364125	MYLIKA THOMPSON	20150010	PRACTICAL NURSE-LIC 2	5120010	NTO-WAE
1351012700	50533837	NURSING ASST 2	00364481	SYDNEY VICTORIAN	20100400	NURSING ASST 2	5120010	NTO-WAE
1351012900	50533657	PRACTICAL NURSE-LIC 2	00364539	ZACHARY MORTON	20150010	PRACTICAL NURSE-LIC 2	5120010	NTO-WAE
								NTO-WAE

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Filled Positions by Program and Authorization	PEP – FILLED AUTH Fiscal Year 2025 - 2026 Report Date: 10/30/24
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Position Categorization	Pay Scale Group	Employee Count	Employee Allocation	Employee FTE	Salary + Current Year CPG	Market Adjustment (PERF ADJ)	CPG	Work Week Adjustments	Total Requested Salaries	Medicare	Social Security	Medical	RT
CLASSIFIED	MS-510	1	100%	50%	\$26,000	\$0	\$0	\$0	\$26,000	\$377	\$1,612	\$0	SSO
CLASSIFIED	MS-505	1	100%	50%	\$15,288	\$0	\$0	\$0	\$15,288	\$222	\$948	\$0	SSO
CLASSIFIED	MS-510	1	100%	50%	\$26,000	\$0	\$0	\$0	\$26,000	\$377	\$1,612	\$0	SSO
		20			\$502,600	\$0	\$0	\$0	\$502,600	\$7,291	\$26,776	\$32,000	
1351 Total:		151			\$6,483,776	\$211,564	\$6,841	\$0	\$6,702,181	\$97,183	\$50,472	\$734,105	

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Filled Positions by Program and Authorization

PEP – FILLED AUTH
 Fiscal Year 2025 - 2026
 Report Date: 10/30/24

Benefit Plan	Retirement	Life Insurance	Other Pays	Emoluments	Total Requested Benefits	Total Requested Salaries and Benefits
C	\$0	\$0	\$0	\$0	\$1,989	\$27,989
C	\$0	\$0	\$0	\$0	\$1,170	\$16,458
C	\$0	\$0	\$0	\$0	\$1,989	\$27,989
	\$24,568	\$214	\$45,875	\$0	\$136,724	\$639,324
	\$2,042,007	\$5,145	\$751,536	\$480	\$3,680,928	\$10,383,109

Department: 03A - VETS Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME	STATE OF LOUISIANA Personnel Expenditure Planning Payroll Projection Report Detail Vacant Positions by Program and Authorization	PEP – VACANT AUTH Fiscal Year 2025 - 2026 Report Date: 10/30/24
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1351 - Northwest Louisiana Veterans Home

Funds Center	Position Number	Position Description	Employee Number	Job Number	Job Description	Commitment Item	Position Authorization	Position Categorization	Pay Scale Group
1351012200	50364415	FOOD SERVICE SPECIALIST 5	Vacant	10169540	FOOD SERVICE SPEC 5	5110010	TO	CLASSIFIED	WS-207
1351012200	50364416	FOOD SERVICE SPECIALIST 3	Vacant	10160930	FOOD SERVICE SPEC 3	5110010	TO	CLASSIFIED	WS-205
1351012300	50376072	CUSTODIAN 2	Vacant	10100270	CUSTODIAN 2	5110010	TO	CLASSIFIED	WS-203
1351012700	50364486	NURSING ASSISTANT 1	Vacant	10100360	NURSING ASST 1	5110010	TO	CLASSIFIED	MS-504
1351012700	50364487	NURSING ASSISTANT 1	Vacant	10100360	NURSING ASST 1	5110010	TO	CLASSIFIED	MS-504
1351012700	50364489	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-505
1351012700	50364490	NURSING ASSISTANT 1	Vacant	10100360	NURSING ASST 1	5110010	TO	CLASSIFIED	MS-504
1351012700	50364491	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-505
1351012700	50378908	PSYCHIATRIC AIDE SUPV 1	Vacant	10100500	PSYCHIATRIC AIDE SUPV 1	5110010	TO	CLASSIFIED	SS-406
1351012700	50378910	PSYCHIATRIC AIDE SUPV 1	Vacant	10100500	PSYCHIATRIC AIDE SUPV 1	5110010	TO	CLASSIFIED	SS-406
1351012700	50378911	PSYCHIATRIC AIDE SUPV 1	Vacant	10100500	PSYCHIATRIC AIDE SUPV 1	5110010	TO	CLASSIFIED	SS-406
1351012700	50378955	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-505
1351012700	50378957	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-505
1351012700	50378961	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-505
1351012700	50378965	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-505
1351012700	50378977	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-505
1351012700	50378978	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-505
1351012700	50400676	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-505
1351012700	50416342	NURSING ASSISTANT 2	Vacant	10100400	NURSING ASST 2	5110010	TO	CLASSIFIED	MS-505
1351012900	50364504	PRACTICAL NURSE-LICENSED 3	Vacant	10150020	PRACTICAL NURSE-LIC 3	5110010	TO	CLASSIFIED	MS-511
1351 Total:									

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Vacant Positions by Program and Authorization

PEP – VACANT AUTH

Fiscal Year 2025 - 2026

Report Date: 10/30/24

Employee Count	Employee Allocation	Salary	Total Requested Salaries	Medicare	Life Insurance	Medical	RT Benefit Plan	Retirement	Total Requested Benefits	Total Requested Salaries and Benefits
1	100%	\$40,841	\$40,841	\$592	\$300	\$14,638	LAS5	\$14,188	\$29,718	\$70,559
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$31,158	\$31,158	\$452	\$300	\$14,638	LAS5	\$10,824	\$26,214	\$57,372
1	100%	\$33,342	\$33,342	\$483	\$300	\$14,638	LAS5	\$11,583	\$27,004	\$60,346
1	100%	\$33,342	\$33,342	\$483	\$300	\$14,638	LAS5	\$11,583	\$27,004	\$60,346
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$33,342	\$33,342	\$483	\$300	\$14,638	LAS5	\$11,583	\$27,004	\$60,346
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$35,672	\$35,672	\$517	\$300	\$14,638	LAS5	\$12,393	\$27,848	\$63,520
1	100%	\$53,518	\$53,518	\$776	\$300	\$14,638	LAS5	\$18,592	\$34,306	\$87,824
20		\$724,951	\$724,951	\$10,507	\$6,000	\$292,760		\$251,855	\$561,122	\$1,286,073

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Vacant Positions by Program and Authorization

PEP – VACANT AUTH

Fiscal Year 2025 - 2026

Report Date: 10/30/24

Department: 03A - VETS

Agency: 135 DVA - NORTHWEST LOUISIANA VETERANS HOME

STATE OF LOUISIANA
Personnel Expenditure Planning
Payroll Projection Report Detail
Vacant Positions by Program and Authorization

PEP – VACANT AUTH

Fiscal Year 2025 - 2026

Report Date: 10/30/24

Quick Tips & Statistics	
Quick Tips:	New report
Other HELP:	WebIntelligence Navigation Guide Submit a Web Help Ticket
Statistics:	03) PEP - Payroll Projection Detail
Last Refresh Date :	10/30/2024 2:56:14 PM
Prompt Values :	*** Query Name:PEP Query *** Funds Center (Optional)135 DVA - NORTHWEST LOUISIANA VETERANS HOME
Input Controls / Report Filter Values by Tab :	<p>*** Filter on Report PEP_Det_Filled ***</p> <p>Global Report Filters:</p> <p>Employee Not In List { [NULL_VALUE], Not assigned }</p> <p>Filter on Section Funds Center - Program (Key):</p> <p>Funds Center - Program (Key) Not In List { [NULL_VALUE], # }</p> <p>Filter on Block Block 1:</p> <p>Employee - Employment Status (Key) In List { 3 }</p> <p>*** Filter on Report PEP_Det_Vacant ***</p> <p>Global Report Filters:</p> <p>(Employee In List { [NULL_VALUE], Not assigned }</p> <p>)</p> <p>AND</p> <p>(Job - Position Auth (Text) Not In List { STDNT }</p> <p>)</p> <p>Filter on Section Funds Center - Program (Key):</p> <p>Funds Center - Program (Key) Not In List { [NULL_VALUE], # }</p> <p>Filter on Block Block 1:</p> <p>Job - Position Auth (Text) In List { TO, OTHR }</p> <p>*** Filter on Report PEP_Filled_by_Auth ***</p> <p>Global Report Filters:</p> <p>Employee Not In List { [NULL_VALUE], Not assigned }</p> <p>Filter on Section Funds Center - Program (Key):</p> <p>Funds Center - Program (Key) Not In List { [NULL_VALUE], # }</p> <p>Filter on Block Main TO:</p> <p>(Employee - Employment Status (Key) In List { 3 }</p> <p>)</p> <p>AND</p> <p>(v_Position_Auth In List { NTO, NTO-WAE, STDNT, TO, OTHR }</p> <p>)</p> <p>*** Filter on Report PEP_Vacant_by_Auth ***</p> <p>Global Report Filters:</p> <p>Employee In List { [NULL_VALUE], Not assigned }</p> <p>Filter on Section Funds Center - Program (Key):</p> <p>Funds Center - Program (Key) Not In List { [NULL_VALUE], # }</p> <p>Filter on Block Main TO:</p> <p>Job - Position Auth (Text) In List { TO, OTHR }</p>

Quick Tips & Statistics	
	<p>*** Filter on Report Quick Tips & Stats ***</p> <p>No Filter on Quick Tips & Stats</p>
General Query Information :	<p>*** Query Name:PEP Query ***</p> <p>** Query Properties: Universe:ZSBP_M03_PEP_DATA_Q0001 Last Refresh Date:10/30/24 2:56 PM Last Execution Duration: 3 Number of rows: 981 Refreshable: ON Retrieve Duplicate Rows: ON Retrieve Empty Rows: OFF Max Retrieval Time (s): / Max Rows Retrieved: / Query Stripping: ON</p> <p>** Query Definition: Result Objects: InfoProvider, Job - Commitment item (Key), Fund - Key, Employee - Cap.Utilization Lvl (Key), Job - Long Text, Employee - Employment Status (Key), Employee - Status (Key), Employee - Benefit Plan (Key), Benefit Plan - Key (Not Compounded), Projection ID - Text, Projection ID - Key, Funds Center - OPB Dept (Key), Funds Center - OPB Dept (Text), Budget Year - Key (Not Compounded), Pay Scale Group, Pay Scale Group - Key (Not Compounded), Salary %, Employee - Pay Scale Group (Key), Employee - Pay Scale Group (Text), Job - Position Cat (Text), Job - Position Cat (Key), Job - Position Auth (Text), Job - Position Auth (Key), Job, Employee - Key, Employee - Text, Employee - [/PBFBI/EMPLOYEE/PBFBI/JOB] Job (Key), Position - Medium Text, Funds Center - Key (Not Compounded), Funds Center - Key, Funds Center - Text, Funds Center, Position - Key, Position, Funds Center - Program (Key), Funds Center - Program (Text), Employee, Employee - Personnel Subarea (Text), Employee - Long Text, Benefit Area, Benefit Area - Key, Benefit Plan, Benefit Plan - Key (Partially Compounded), Benefit Plan - Medium Text, Commitment item - Key (Not Compounded), Commitment item - Text, Commitment item, Fund - Key (Not Compounded), Fund - Text, Fund, Fiscal year/period - Key (Not Compounded), Job - Key, Job - Text, Report FTE, Amnt in FM area crcy, Emoluments, Other Pays, Life Insurance</p>

Quick Tips & Statistics

Report Name :	03) PEP - Payroll Projection Detail
Tab Name :	Quick Tips & Stats
Last Refresh Date :	10/30/24
Prompt Values :	*** Query Name:PEP Query *** Funds Center (Optional)135 DVA - NORTHWEST LOUISIANA VETERANS HOME
Input Control / Report Filter Values :	*** Filter on Report Quick Tips & Stats *** No Filter on Quick Tips & Stats

AGENCY: 135-NWLWVH
1000 ADMINISTRATION

NORTHWEST LOUISIANA WAR VETERANS HOME
BR9-B
FISCAL YEAR 2025-2026

Pos Num	Last name	Emp F Name	PersNo.	C/U	Job title	Sal Object	Cost Ctr	PS group	Cur Yr Sa	CPG Annual	CPG Year 2	MA Inc Y2	Req Sal	ER Ret	ER Medi	ER Med	ER Life	Other Pay
50549910	RICHARD	LUKE	192385	C	LONG TERM CARE HOS A	5110010	1351011000	AS-622	95,285	0	0	2,686	97,971	34,035	1,421	7,846	84	0
50667432	STEADMAN	KAREN	206543	C	MARKETING REP 2	5110010	1351011000	AS-616	54,434	0	0	2,046	56,480	19,621	819	7,846	444	0
50364323	PEPITONE	WESLEY	306287	C	LONG TERM CARE HOSP	5110010	1351011000	AS-624	114,150	0	0	3,218	117,368	40,774	1,702	13,726	0	14,138
50364324	WILKINSON	DORIS	346323	C	ADMIN ASSISTANT 5	5110010	1351011000	AS-613	45,906	0	0	1,725	47,631	16,547	691	8,994	0	0
50364402	PAWLIK	MICHAEL	354263	C	VETERANS ASSN COUNS	5110010	1351011000	SS-411	37,981	0	0	1,427	39,408	10,167	571	7,846	444	2,840
CLASSIFIED FILLED SUBTOTAL			5						347,756	-	-	11,102	358,858	121,144	5,204	46,258	972	16,978
CLASSIFIED VACANT SUBTOTAL			0						-	-	-	-	-	-	-	-	-	-
UNCLASSIFIED FILLED SUBTOTAL			0						-	-	-	-	-	-	-	-	-	-
UNCLASSIFIED VACANT SUBTOTAL			0						-	-	-	-	-	-	-	-	-	-
TOTAL			5						347,756	-	-	11,102	358,858	121,144	5,204	46,258	972	16,978

AGENCY: 135-NWLWVH
1100 FISCAL

NORTHWEST LOUISIANA WAR VETERANS HOME
BR9-B
FISCAL YEAR 2025-2026

Pos Num	Last name	Emp F Name	PersNo.	C/U	Job title	Sal Object	Cost Ctr	PS group	Cur Yr Sa	CPG Annual	CPG Year 2	MA Inc Y2	Req Sal	ER Ret	ER Medi	ER Med	ER Life	Other Pay
50364403	CALHOUN	DONNA	65906	C	ACCOUNTANT MANAGER	5110010	1351011100	AS-618	90,210	0	0	2,543	92,753	32,222	1,345	13,726	444	0
50497973	FORD	TAMIKA	142814	C	ACCOUNTANT SUPERVISOR	5110010	1351011100	AS-617	66,747	0	0	2,509	69,256	24,059	1,004	7,846	108	0
50558094	STROUD	SHAKATHERI	240269	C	ACCOUNTANT 3	5110010	1351011100	AS-615	59,592	0	0	1,680	61,272	21,286	888	7,846	0	0
50375687	KIMBLE	RENATA	309579	C	ACCOUNTING TECHNICIA	5110010	1351011100	AS-611	45,406	0	0	1,280	46,686	16,219	677	5,621	0	0
50364409	MANUEL	JASON	325831	C	ADMIN COORDINATOR 3	5110010	1351011100	AS-609	33,405	0	0	1,255	34,660	2,149	503	7,846	804	957
50364405	HARRISON	SHEILA	343740	C	ACCOUNTING TECHNICIA	5110010	1351011100	AS-611	43,264	0	0	1,219	44,483	2,758	645	4,902	444	0
50364406	WILLIS	DEMETRIA	358176	C	ACCOUNTING TECHNICIA	5110010	1351011100	AS-611	43,264	0	0	1,219	44,483	15,454	645	7,846	0	0
CLASSIFIED FILLED SUBTOTAL				7					381,888	-	-	11,705	393,593	114,147	5,707	55,633	1,800	957
CLASSIFIED VACANT SUBTOTAL				0					-	-	-	-	-	-	-	-	-	-
UNCLASSIFIED FILLED SUBTOTAL				0					-	-	-	-	-	-	-	-	-	-
UNCLASSIFIED VACANT SUBTOTAL				0					-	-	-	-	-	-	-	-	-	-
TOTAL				7					381,888	-	-	11,705	393,593	114,147	5,707	55,633	1,800	957

AGENCY: 135-NWLWVH
2000 SOCIAL SERVICES

NORTHWEST LOUISIANA WAR VETERANS HOME
BR9-B
FISCAL YEAR 2025-2026

Pos Num	Last name	Emp F Name	PersNo.	C/U	Job title	Sal Object	Cost Ctr	PS group	Cur Yr Sa	CPG Annual	CPG Year 2	MA Inc Y2	Req Sal	ER Ret	ER Medi	ER Med	ER Life	Other Pay
50376033	KING-SMITH	RAVEN	198242	C	SC SR COUNSELOR 3	5110010	1351012000	SS-413	57,803	0	0	1,629	59,432	20,647	862	8,994	0	0
50390093	BELT	ELIZABETH	211032	C	SOCIAL WORKER 5-B	5110010	1351012000	SS-416	72,218	0	0	2,036	74,254	25,796	1,077	14,332	0	0
50471452	GREGORIO	LAURA	275103	C	SOCIAL WORKER 2	5110010	1351012000	SS-413	59,363	0	0	1,673	61,036	21,204	885	7,846	0	0

CLASSIFIED FILLED SUBTOTAL		3				189,384	-	-	5,338	194,722	67,647	2,824	31,172	-	-
CLASSIFIED VACANT SUBTOTAL		0				-	-	-	-	-	-	-	-	-	-
UNCLASSIFIED FILLED SUBTOTAL		0				-	-	-	-	-	-	-	-	-	-
UNCLASSIFIED VACANT SUBTOTAL		0				-	-	-	-	-	-	-	-	-	-
TOTAL		3				189,384	-	-	5,338	194,722	67,647	2,824	31,172	-	-

AGENCY: 135-NWLWVH
2100 RECREATION

NORTHWEST LOUISIANA WAR VETERANS HOME
BR9-B
FISCAL YEAR 2025-2026

Pos Num	Last name	Emp F Name	PersNo.	C/U	Job title	Sal Object	Cost Ctr	PS group	Cur Yr Sa	CPG Annual	CPG Year 2	MA Inc Y2	Req Sal	ER Ret	ER Medi	ER Med	ER Life	Other Pay
50533653	WILSON	PATSY	40324	C	NURSING ASST 2	5110010	1351012100	MS-505	32,510	0	0	916	33,426	11,612	485	7,846	0	5,776
50376034	LARS	SHATASHA	317427	C	THERAPEUTIC REC SPEC	5110010	1351012100	SS-412	50,274	0	0	1,417	51,691	17,957	750	7,846	0	0
50364410	SUMMAGE	DANIELLE	352565	C	THERAPEUTIC REC SPEC	5110010	1351012100	SS-410	42,203	0	0	1,190	43,393	15,075	629	0	0	0

CLASSIFIED FILLED SUBTOTAL		3							124,987	-	-	3,523	128,510	44,644	1,864	15,692	-	5,776
CLASSIFIED VACANT SUBTOTAL		0							-	-	-	-	-	-	-	-	-	-
UNCLASSIFIED FILLED SUBTOTAL		0							-	-	-	-	-	-	-	-	-	-
UNCLASSIFIED VACANT SUBTOTAL		0							-	-	-	-	-	-	-	-	-	-
TOTAL		3							124,987	-	-	3,523	128,510	44,644	1,864	15,692	-	5,776

AGENCY: 135-NWLWVH
2200 DIETARY

NORTHWEST LOUISIANA WAR VETERANS HOME
BR9-B
FISCAL YEAR 2025-2026

Pos Num	Last name	Emp F Name	PersNo.	C/U	Job title	Sal Object	Cost Ctr	PS group	Cur Yr Sa	CPG Annual	CPG Year 2	MA Inc Y2	Req Sal	ER Ret	ER Medi	ER Med	ER Life	Other Pay
50364414	NOBLE	MASHARAN	219585	C	FOOD SERVICE SPEC 7	5110010	1351012200	WS-211	48,048	0	0	1,354	49,402	17,162	716	0	18	4,468
50376038	JOHNSON	LATOYA	226973	C	FOOD SERVICE SPEC 2	5110010	1351012200	WS-203	24,086	0	0	679	24,765	8,603	359	7,846	0	4,248
50376048	STEWART	CHRISTOPHE	242489	C	FOOD SERVICE SPEC 3	5110010	1351012200	WS-205	29,266	0	0	825	30,091	10,453	436	0	0	4,114
50376050	ENGLISH	MARICCO	245763	C	FOOD SERVICE SPEC 2	5110010	1351012200	WS-203	26,062	0	0	735	26,797	9,309	389	7,846	0	4,355
50376036	ROBERTSON	MARVETA	296744	C	FOOD SERVICE SPEC 5	5110010	1351012200	WS-207	32,198	0	0	908	33,106	11,501	480	0	0	4,148
50364418	COLE	THOMAS	317430	C	FOOD SERVICE SPEC 2	5110010	1351012200	WS-203	24,918	0	0	702	25,620	1,588	372	0	0	4,054
50364419	KING	LATUNYA	340798	C	FOOD SERVICE SPEC 2	5110010	1351012200	WS-203	24,086	0	0	679	24,765	8,603	359	0	0	3,900
50376051	BROOM	BILLY	345620	C	FOOD SERVICE SPEC 2	5110010	1351012200	WS-203	24,086	0	0	679	24,765	8,603	359	0	0	3,926
50376049	JENKINS	RICHARD	346940	C	FOOD SERVICE SPEC 3	5110010	1351012200	WS-205	26,499	0	0	747	27,246	1,689	395	0	0	4,102
50400678	MARSTON	JEREMY	356809	C	FOOD SERVICE SPEC 2	5110010	1351012200	WS-203	23,150	0	0	653	23,803	8,269	345	0	0	3,737
50376037	DYKES	CHESTER	357011	C	FOOD SERVICE SPEC 2	5110010	1351012200	WS-203	23,150	0	0	653	23,803	1,476	345	0	0	3,866
50364417	MCKINNEY	JAKAILYNN	364921	C	FOOD SERVICE SPEC 3	5110010	1351012200	WS-205	25,480	0	0	958	26,438	9,184	383	0	0	0
50364420	VACANCY			C	FOOD SERVICE SPEC 2	5110010	1351012200	WS-203	31,158	0	0	0	31,158	10,812	452	7,846	300	0
50364416	VACANCY			C	FOOD SERVICE SPEC 3	5110010	1351012200	WS-205	35,672	0	0	0	35,672	12,378	517	0	0	0
50364415	VACANCY			C	FOOD SERVICE SPEC 5	5110010	1351012200	WS-207	40,851	0	0	0	40,851	14,175	592	0	0	0
CLASSIFIED FILLED SUBTOTAL				12					331,029	-	-	9,572	340,601	96,440	4,938	15,692	18	44,918
CLASSIFIED VACANT SUBTOTAL				3					107,681	-	-	-	107,681	37,365	1,561	7,846	300	-
UNCLASSIFIED FILLED SUBTOTAL				0					-	-	-	-	-	-	-	-	-	-
UNCLASSIFIED VACANT SUBTOTAL				0					-	-	-	-	-	-	-	-	-	-
TOTAL				15					438,710	-	-	9,572	448,282	133,805	6,499	23,538	318	44,918

AGENCY: 135-NWLWVH
1200 MAINTENANCE

NORTHWEST LOUISIANA WAR VETERANS HOME
BR9-B
FISCAL YEAR 2025-2026

Pos Num	Last name	Emp F Name	PersNo.	C/U	Job title	Sal Object	Cost Ctr	PS group	Cur Yr Sa	CPG Annual	CPG Year 2	MA Inc Y2	Req Sal	ER Ret	ER Medi	ER Med	ER Life	Other Pay
50364412	SAXTON	RICKEY	205113	C	FACILITY MAINTENANCE I	5110010	1351011200	WS-219	73,549	0	0	2,073	75,622	26,271	1,097	7,846	0	11,016
50364413	MCCARTY	JAMES	211923	C	MAINTENANCE REPAIRER	5110010	1351011200	WS-212	45,198	0	0	1,274	46,472	16,145	674	7,846	264	1,902
50376035	ASHLEY	SHAMONIQUE	307623	C	ADMIN COORDINATOR 3	5110010	1351011200	AS-609	35,298	0	0	995	36,293	12,608	526	0	8	0
50379292	ASHLEY	DAN	341572	C	MAINTENANCE REPAIRER	5110010	1351011200	WS-212	44,262	0	0	1,248	45,510	15,810	660	0	0	0
50629781	SMITH	JIM	344707	C	MAINTENANCE REPAIRER	5110010	1351011200	WS-212	44,262	0	0	1,248	45,510	15,810	660	8,994	0	0

CLASSIFIED FILLED SUBTOTAL			5						242,569	-	-	6,838	249,407	86,644	3,617	24,686	272	12,918
CLASSIFIED VACANT SUBTOTAL			0						-	-	-	-	-	-	-	-	-	-
UNCLASSIFIED FILLED SUBTOTAL			0						-	-	-	-	-	-	-	-	-	-
UNCLASSIFIED VACANT SUBTOTAL			0						-	-	-	-	-	-	-	-	-	-
TOTAL			5						242,569	-	-	6,838	249,407	86,644	3,617	24,686	272	12,918

AGENCY: 135-NWLWVH
2300 HOUSEKEEPING

NORTHWEST LOUISIANA WAR VETERANS HOME
BR9-B
FISCAL YEAR 2025-2026

Pos Num	Last name	Emp F Name	PersNo.	C/U	Job title	Sal Object	Cost Ctr	PS group	Cur Yr Sa	CPG Annual	CPG Year 2	MA Inc Y2	Req Sal	ER Ret	ER Medi	ER Med	ER Life	Other Pay
50364421	DAVIS	JEROME	182332	C	CUSTODIAN SUPERVISOF	5110010	1351012300	WS-207	31,366	0	0	884	32,250	11,204	468	7,846	0	5,876
50364423	WILLIAMS	SANDRA	219576	C	CUSTODIAN 2	5110010	1351012300	WS-203	24,773	0	0	698	25,471	8,849	369	0	0	4,556
50379284	ROBERSON	JANICE	237144	C	CUSTODIAN 2	5110010	1351012300	WS-203	24,086	0	0	679	24,765	8,603	359	0	0	3,085
50379291	JONES	KNASHIA	345619	C	CUSTODIAN 2	5110010	1351012300	WS-203	22,256	0	0	836	23,092	8,022	335	0	0	0
50379288	ROGERS	ALLAN	355676	C	CUSTODIAN 2	5110010	1351012300	WS-203	22,256	0	0	836	23,092	8,022	335	0	0	1,901
50376069	BUMCON	LAKIESHA	356810	C	CUSTODIAN 2	5110010	1351012300	WS-203	23,150	0	0	653	23,803	8,269	345	0	0	4,036
50376016	RICHARDSON	PRISCILLA	363049	C	CUSTODIAN 2	5110010	1351012300	WS-203	22,256	0	0	836	23,092	8,022	335	0	0	499
50376015	BROMSEY	KRYSTAL	363688	C	CUSTODIAN 1	5110010	1351012300	WS-202	21,844	412	0	836	23,092	8,022	335	0	0	197
50376055	SUMMAGE	TA'DARRIUS	364158	C	CUSTODIAN 1	5110010	1351012300	WS-202	21,880	376	0	836	23,092	8,022	335	0	0	0
50448459	VACANCY			C	CUSTODIAN 2	5120010	1351012300	WS-203	31,158	0	0	0	31,158	10,812	452	0	0	0
50448457	VACANCY			C	CUSTODIAN 2	5120010	1351012300	WS-203	31,158	0	0	0	31,158	10,812	452	0	0	0

CLASSIFIED FILLED SUBTOTAL	9								213,867	788	-	7,094	221,749	77,035	3,216	7,846	-	20,150
CLASSIFIED VACANT SUBTOTAL	2								62,316	-	-	-	62,316	21,624	904	-	-	-
UNCLASSIFIED FILLED SUBTOTAL	0								-	-	-	-	-	-	-	-	-	-
UNCLASSIFIED VACANT SUBTOTAL	0								-	-	-	-	-	-	-	-	-	-
TOTAL	11								276,183	788	-	7,094	284,065	98,659	4,120	7,846	-	20,150

AGENCY: 135-NWLWVH
2500 PHARMACY

NORTHWEST LOUISIANA WAR VETERANS HOME
BR9-B
FISCAL YEAR 2025-2026

Pos Num	Last name	Emp F Name	PersNo.	C/U	Job title	Sal Object	Cost Ctr	PS group	Cur Yr Sa	CPG Annual	CPG Year 2	MA Inc Y2	Req Sal	ER Ret	ER Medi	ER Med	ER Life	Other Pay
50539771	CHAMBERLAI	DEBRA	216020	C	PHARMACY TECHNICIAN	5110010	1351012500	MS-508	41,725	0	0	1,176	42,901	14,904	622	7,846	0	0
50539789	PIRKEY	CARROLL	315018	C	PHARMACIST 5-A	5110010	1351012500	MS-527	142,438	0	0	4,015	146,453	50,878	2,124	0	180	0

CLASSIFIED FILLED SUBTOTAL	2								184,163	-	-	5,191	189,354	65,782	2,746	7,846	180	-
CLASSIFIED VACANT SUBTOTAL	0								-	-	-	-	-	-	-	-	-	-
UNCLASSIFIED FILLED SUBTOTAL	0								-	-	-	-	-	-	-	-	-	-
UNCLASSIFIED VACANT SUBTOTAL	0								-	-	-	-	-	-	-	-	-	-
TOTAL	2								184,163	-	-	5,191	189,354	65,782	2,746	7,846	180	-

AGENCY: 135-NWLWVH
1300 HUMAN RESOURCES

NORTHWEST LOUISIANA WAR VETERANS HOME
BR9-B
FISCAL YEAR 2025-2026

Pos Num	Last name	Emp F Name	PersNo.	C/U	Job title	Sal Object	Cost Ctr	PS group	Cur Yr Sa	CPG Annual	CPG Year 2	MA Inc Y2	Req Sal	ER Ret	ER Medi	ER Med	ER Life	Other Pay
50673247	BELL-ATKINS	CASSANDRA	44840	C	HUMAN RESOURCES SUF	5110010	1351011300	AS-618	79,269	0	0	2,234	81,503	28,314	1,182	5,621	180	0
50375029	WEEKS	MIRIAM	204735	C	HUMAN RESOURCES ANA	5110010	1351011300	AS-615	56,992	0	0	2,142	59,134	20,543	857	7,846	180	0
50673245	POWELL	YOLANDA	361406	C	HUMAN RESOURCES ANA	5110010	1351011300	AS-612	42,016	0	0	1,579	43,595	15,145	632	4,902	0	0

CLASSIFIED FILLED SUBTOTAL	3								178,277	-	-	5,955	184,232	64,002	2,671	18,369	360	-
CLASSIFIED VACANT SUBTOTAL	0								-	-	-	-	-	-	-	-	-	-
UNCLASSIFIED FILLED SUBTOTAL	0								-	-	-	-	-	-	-	-	-	-
UNCLASSIFIED VACANT SUBTOTAL	0								-	-	-	-	-	-	-	-	-	-
TOTAL	3								178,277	-	-	5,955	184,232	64,002	2,671	18,369	360	-

AGENCY: 135-NWLWVH
2600 NURSING ADMINISTRATION

NORTHWEST LOUISIANA WAR VETERANS HOME
BR9-B
FISCAL YEAR 2025-2026

Pos Num	Last name	Emp F Name	PersNo.	C/U	Job title	Sal Object	Cost Ctr	PS group	Cur Yr Sa	CPG Annual	CPG Year 2	MA Inc Y2	Req Sal	ER Ret	ER Medi	ER Med	ER Life	Other Pay
50364426	WESTON	KELLY	238241	C	ADMIN COORDINATOR 3	5110010	1351012600	AS-609	37,024	0	0	1,044	38,068	13,225	552	7,846	0	0
50364497	MCKENZIE	TAMMY	273799	C	RN ASSISTANT DIRECTOF	5110010	1351012600	MS-522	105,206	0	0	2,965	108,171	37,579	1,568	0	264	2,905
50364425	PATTERSON	ELIZABETH	304953	C	RN DIRECTOR OF NURSIN	5110010	1351012600	MS-524	119,475	0	0	3,368	122,843	42,676	1,781	7,846	0	2,512

CLASSIFIED FILLED SUBTOTAL	3								261,705	-	-	7,377	269,082	93,480	3,901	15,692	264	5,417
CLASSIFIED VACANT SUBTOTAL	0								-	-	-	-	-	-	-	-	-	-
UNCLASSIFIED FILLED SUBTOTAL	0								-	-	-	-	-	-	-	-	-	-
UNCLASSIFIED VACANT SUBTOTAL	0								-	-	-	-	-	-	-	-	-	-
TOTAL	3								261,705	-	-	7,377	269,082	93,480	3,901	15,692	264	5,417

AGENCY: 135-NWLWVH
2700 AIDES AND ATTENDING PSYCH AIDES

NORTHWEST LOUISIANA WAR VETERANS HOME
BR9-B
FISCAL YEAR 2025-2026

Pos Num	Last name	Emp F Name	PersNo.	C/U	Job title	Sal Object	Cost Ctr	PS group	Cur Yr Sa	CPG Annual	CPG Year 2	MA Inc Y2	Req Sal	ER Ret	ER Medi	ER Med	ER Life	Other Pay
50378971	HAWKINS	LILLIE	104352	C	NURSING ASST 2	5110010	1351012700	MS-505	32,510	0	0	916	33,426	2,072	485	0	0	6,307
50378912	YOUNG	KENDRA	116184	C	NURSING ASST 2	5110010	1351012700	MS-505	32,510	0	0	916	33,426	11,612	485	7,846	0	5,538
50364496	JILES	ALECIA	186145	C	NURSING ASST 2	5110010	1351012700	MS-505	32,510	0	0	916	33,426	11,612	485	7,846	0	9,383
50364494	LOVE	CHANCE	211612	C	NURSING ASST 2	5110010	1351012700	MS-505	39,915	0	0	0	39,915	13,867	579	7,846	0	9,471
50378968	HAMILTON	LASHAWN	212795	C	NURSING ASST 2	5110010	1351012700	MS-505	32,510	0	0	916	33,426	11,612	485	8,994	0	13,944
50378973	MOSLEY	GERTRUDE	212862	C	NURSING ASST 2	5110010	1351012700	MS-505	32,698	0	0	922	33,620	11,679	487	7,846	0	6,638
50378958	SMITH	TERRI	216027	C	NURSING ASST 2	5110010	1351012700	MS-505	39,562	0	0	0	39,562	13,744	574	7,846	0	6,367
50378906	SUMMAGE	ASHLEY	233662	C	PSYCHIATRIC AIDE SUPV	5110010	1351012700	SS-408	44,866	0	0	1,265	46,131	16,026	669	8,994	0	10,278
50378972	CHRISTIAN	SERINA	239586	C	NURSING ASST 2	5110010	1351012700	MS-505	31,803	0	0	896	32,699	11,360	474	0	0	18,688
50378960	ARKANSAS	STEPHANIE	251214	C	NURSING ASST 2	5110010	1351012700	MS-505	31,803	0	0	896	32,699	11,360	474	0	0	9,645
50378907	ALBRITE	GOLDOLYN	252821	C	PSYCHIATRIC AIDE SUPV	5110010	1351012700	SS-406	35,173	0	0	991	36,164	12,563	524	7,846	180	14,982
50364483	MCKINSEY	MIA	261536	C	PSYCHIATRIC AIDE SUPV	5110010	1351012700	SS-408	41,683	0	0	1,175	42,858	14,889	621	7,846	18	13,033
50378952	MORGAN	MARTHA	273293	C	NURSING ASST 2	5110010	1351012700	MS-505	32,510	0	0	916	33,426	11,612	485	7,846	0	9,509
50378981	CHRISTIAN	CHRISTINE	276245	C	NURSING ASST 2	5110010	1351012700	MS-505	32,510	0	0	916	33,426	11,612	485	7,846	0	18,879
50364482	MACK	ERNESTINE	292479	C	PSYCHIATRIC AIDE SUPV	5110010	1351012700	SS-408	42,723	0	0	1,204	43,927	15,260	637	7,846	0	11,025
50364484	COX	MARILYN	295168	C	NURSING ASST 2	5110010	1351012700	MS-505	35,256	0	0	0	35,256	12,248	511	7,846	0	10,021
50364495	DRINKERS	ROLANDA	315697	C	NURSING ASST 2	5110010	1351012700	MS-505	38,584	0	0	0	38,584	13,404	559	7,846	0	8,358
50378969	WATSON	CHARLESETT	321569	C	NURSING ASST 1	5110010	1351012700	MS-504	29,481	1,099	0	862	31,442	10,923	456	0	0	0
50378962	ADAMS	EURIKA	323495	C	NURSING ASST 2	5110010	1351012700	MS-505	30,576	0	0	862	31,438	10,922	456	0	0	0
50378953	QUEARLES	JOLENA	334335	C	NURSING ASST 1	5110010	1351012700	MS-504	28,579	0	996	807	30,382	10,555	441	0	0	0
50378974	HUTSON	DELORES	335029	C	NURSING ASST 2	5110010	1351012700	MS-505	30,576	0	0	862	31,438	10,922	456	0	0	2,859
50378905	HAMILTON	CHANELL	343237	C	PSYCHIATRIC AIDE SUPV	5110010	1351012700	SS-408	40,248	0	0	1,134	41,382	14,376	600	7,846	0	9,798
50378975	WEATHERS	TERRIE	349343	C	NURSING ASST 2	5110010	1351012700	MS-505	31,803	0	0	896	32,699	11,360	474	4,902	0	10,788
50378909	BROOKS	MICHAELYN	352092	C	PSYCHIATRIC AIDE SUPV	5110010	1351012700	SS-406	35,173	0	0	991	36,164	12,563	524	5,621	0	14,089
50378980	SMITH	TRESHUN	353031	C	NURSING ASST 2	5110010	1351012700	MS-505	30,576	0	0	862	31,438	10,922	456	7,846	0	15,985
50378949	LANIER	BEATRICIUS	356981	C	NURSING ASST 2	5110010	1351012700	MS-505	31,803	0	0	896	32,699	11,360	474	0	0	9,249
50378963	GILMER	DANIELLE	357357	C	NURSING ASST 2	5110010	1351012700	MS-505	31,803	0	0	896	32,699	11,360	474	0	0	7,901
50378951	LEWIS	LAVERNE	359184	C	NURSING ASST 2	5110010	1351012700	MS-505	31,803	0	0	896	32,699	11,360	474	0	0	13,006
50378970	VINSON	LATASHA	359464	C	NURSING ASST 2	5110010	1351012700	MS-505	31,803	0	0	896	32,699	11,360	474	0	0	3,075
50364491	TURNER	SHAQWOSHA	362736	C	NURSING ASST 2	5110010	1351012700	MS-505	30,576	0	0	862	31,438	10,922	456	0	0	1,745
50364485	BRYANT	HADIYA	362898	C	NURSING ASST 1	5110010	1351012700	MS-504	28,579	0	1,951	862	31,392	10,906	455	0	0	1,836
50400649	THEUS	KRISTEN	362901	C	NURSING ASST 1	5110010	1351012700	MS-504	28,865	1,715	0	862	31,442	10,923	456	0	0	1,155
50378948	CAPERS	JOENESHA	362903	C	NURSING ASST 2	5110010	1351012700	MS-505	30,576	0	0	862	31,438	10,922	456	0	0	1,700
50405788	SAMPSON	DAJANE	363041	C	NURSING ASST 1	5110010	1351012700	MS-504	29,167	1,412	0	862	31,441	10,923	456	0	0	886
50378954	WASHINGTON	MAKAYLA	363858	C	NURSING ASST 1	5110010	1351012700	MS-504	28,579	0	1,778	807	31,164	10,826	452	0	0	289
50364488	MAGEE	JONE CRASHUNNA	364142	C	NURSING ASST 2	5110010	1351012700	MS-505	30,576	0	0	862	31,438	10,922	456	0	0	0
50364493	POWELL	KAYDRA	364304	C	NURSING ASST 1	5110010	1351012700	MS-504	28,579	0	1,483	807	30,869	10,724	448	0	0	0
50378976	HODGE	NATIRHA	364487	C	NURSING ASST 1	5110010	1351012700	MS-504	29,156	1,423	0	862	31,441	10,923	456	0	0	0

AGENCY: 135-NWLWVH
02096 AIDES AND ATTENDING PSYCH AIDES

NORTHWEST LOUISIANA WAR VETERANS HOME
BR9-B
FISCAL YEAR 2025-2026

Pos Num	Last name	Emp F Name	PersNo.	C/U	Job title	Sal Object	Cost Ctr	PS group	Cur Yr Sa	CPG Annual	CPG Year 2	MA Inc Y2	Req Sal	ER Ret	ER Medi	ER Med	ER Life	Other Pay
50378950	SHINE	SHYNEKA	364541	C	NURSING ASST 2	5110010	1351012700	MS-505	30,576	0	0	862	31,438	10,922	456	0	0	0
50378964	PRICE	MARTHA	365638	C	NURSING ASST 2	5110010	1351012700	MS-505	30,576	0	0	862	31,438	10,922	456	0	0	0
50416342	VACANCY			C	NURSING ASST 2	5110010	1351012700	MS-505	35,672	0	0	0	35,672	12,378	517	8,994	300	0
50400676	VACANCY			C	NURSING ASST 2	5110010	1351012700	MS-505	35,672	0	0	0	35,672	12,378	517	7,846	0	0
50378978	VACANCY			C	NURSING ASST 2	5110010	1351012700	MS-505	35,672	0	0	0	35,672	12,378	517	7,846	0	0
50378977	VACANCY			C	NURSING ASST 2	5110010	1351012700	MS-505	35,672	0	0	0	35,672	12,378	517	7,846	0	0
50378966	VACANCY			C	NURSING ASST 2	5110010	1351012700	MS-505	35,672	0	0	0	35,672	12,378	517	7,846	0	0
50378965	VACANCY			C	NURSING ASST 2	5110010	1351012700	MS-505	35,672	0	0	0	35,672	12,378	517	8,994	300	0
50378961	VACANCY			C	NURSING ASST 2	5110010	1351012700	MS-505	35,672	0	0	0	35,672	12,378	517	0	0	0
50378957	VACANCY			C	NURSING ASST 2	5110010	1351012700	MS-505	35,672	0	0	0	35,672	12,378	517	0	0	0
50378955	VACANCY			C	NURSING ASST 2	5110010	1351012700	MS-505	35,672	0	0	0	35,672	12,378	517	0	0	0
50378911	VACANCY			C	PSYCHIATRIC AIDE SUPV	5110010	1351012700	SS-406	35,672	0	0	0	35,672	12,378	517	0	0	0
50378910	VACANCY			C	PSYCHIATRIC AIDE SUPV	5110010	1351012700	SS-406	35,672	0	0	0	35,672	12,378	517	8,994	300	0
50378908	VACANCY			C	PSYCHIATRIC AIDE SUPV	5110010	1351012700	SS-406	35,672	0	0	0	35,672	12,378	517	0	0	0
50364490	VACANCY			C	NURSING ASST 1	5110010	1351012700	MS-504	33,342	0	0	0	33,342	11,570	483	0	0	0
50364489	VACANCY			C	NURSING ASST 2	5110010	1351012700	MS-505	35,672	0	0	0	35,672	12,378	517	0	0	0
50364487	VACANCY			C	NURSING ASST 1	5110010	1351012700	MS-504	33,342	0	0	0	33,342	11,570	483	0	0	0
50364486	VACANCY			C	NURSING ASST 1	5110010	1351012700	MS-504	33,342	0	0	0	33,342	11,570	483	8,994	300	0
CLASSIFIED FILLED SUBTOTAL				40					\$1,319,155	\$5,649	\$6,208	\$33,077	\$1,364,089	\$464,350	\$19,781	\$138,355	\$198	\$276,427
CLASSIFIED VACANT SUBTOTAL				16					\$563,762	\$0	\$0	\$0	\$563,762	\$195,624	\$8,170	\$67,360	\$1,200	\$0
UNCLASSIFIED FILLED SUBTOTAL				0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNCLASSIFIED VACANT SUBTOTAL				0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL				56					\$1,882,917	\$5,649	\$6,208	\$33,077	\$1,927,851	\$659,974	\$27,951	\$205,715	\$1,398	\$276,427

AGENCY: 135-NWLWVH
2800 NURSING AND MEDICAL RECORDS CLERICAL

NORTHWEST LOUISIANA WAR VETERANS HOME
BR9-B
FISCAL YEAR 2025-2026

Pos Num	Last name	Emp F Name	PersNo.	C/U	Job title	Sal Object	Cost Ctr	PS group	Cur Yr Sa	CPG Annual	CPG Year 2	MA Inc Y2	Req Sal	ER Ret	ER Medi	ER Med	ER Life	Other Pay
50364512	JOHNSON	LATARSHA	70570	C	ADMIN COORDINATOR 3	5110010	1351012800	AS-609	34,757	0	0	980	35,737	12,415	518	0	108	0
50364511	JACKSON	SHARION	209228	C	ADMIN COORDINATOR 3	5110010	1351012800	AS-609	36,150	0	0	1,019	37,169	12,913	539	7,846	80	0

CLASSIFIED FILLED SUBTOTAL	2								\$70,907	\$0	\$0	\$1,999	\$72,906	\$25,328	\$1,057	\$7,846	\$188	\$0
CLASSIFIED VACANT SUBTOTAL	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNCLASSIFIED FILLED SUBTOTAL	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNCLASSIFIED VACANT SUBTOTAL	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	2								\$70,907	\$0	\$0	\$1,999	\$72,906	\$25,328	\$1,057	\$7,846	\$188	\$0

AGENCY: 135-NWLWVH
2900 REGISTERED AND LICENSED PRACTICAL NURSES

NORTHWEST LOUISIANA WAR VETERANS HOME
BR9-B
FISCAL YEAR 2025-2026

Pos Num	Last name	Emp F Name	PersNo.	C/U	Job title	Sal Object	Cost Ctr	PS group	Cur Yr Sa	CPG Annual	CPG Year 2	MA Inc Y2	Req Sal	ER Ret	ER Medi	ER Med	ER Life	Other Pay
50378898	MUELLER	REBECCA	126762	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	55,702	0	0	1,570	57,272	19,896	830	14,332	0	12,787
50364500	BOURQUE	DEBRAH	209045	C	RN SUPERVISOR A	5110010	1351012900	MS-519	78,749	0	0	2,220	80,969	28,128	1,174	13,726	0	11,455
50678285	HOLLINGSWC	REGINA	219587	C	RN 1	5110010	1351012900	MS-515	64,126	0	0	1,808	65,934	22,905	956	7,846	0	6,279
50378894	CURRY	MELANIE	221126	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	55,702	0	0	1,570	57,272	19,896	830	7,846	0	6,864
50378902	STERLING	PATRICIA	237506	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	54,080	0	0	1,524	55,604	3,447	806	8,157	0	12,536
50378896	CHATHAM	DANIEL	250806	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	55,702	0	0	1,570	57,272	19,896	830	8,994	0	10,497
50378890	SUMMAGE	AUGUSTINE	250807	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	55,702	0	0	1,570	57,272	19,896	830	7,846	0	12,210
50400679	WALSTON	EMILY	250913	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	55,702	0	0	1,570	57,272	19,896	830	0	108	7,420
50378903	HENDERSON	BUFFY	256501	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	54,080	0	0	1,524	55,604	19,317	806	0	0	10,109
50364508	ROBINSON	JANNA	260883	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	55,702	0	0	1,570	57,272	19,896	830	5,621	0	13,543
50558059	HARRIS	JANET	266043	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	54,080	0	0	1,524	55,604	19,317	806	7,846	444	10,486
50364505	DUNN	BRIANNA	272166	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	55,702	0	0	1,570	57,272	19,896	830	7,846	0	9,267
50364502	JOHNSON	RHONDA	272790	C	RN SUPERVISOR A	5110010	1351012900	MS-519	78,749	0	0	2,220	80,969	28,128	1,174	7,846	444	7,094
50364507	JOHNSON	BELINDA	282940	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	55,702	0	0	1,570	57,272	19,896	830	8,994	0	16,184
50378899	BRAKEVILLE	DEBORAH	286683	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	52,000	0	0	1,466	53,466	3,315	775	13,726	804	0
50364503	WATKINS	ROBYN	305594	C	RN SUPERVISOR A	5110010	1351012900	MS-519	78,749	0	0	2,220	80,969	28,128	1,174	13,726	0	8,184
50378893	REVELL	JOANNE	307797	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	55,702	0	0	1,570	57,272	19,896	830	7,846	0	9,590
50364509	JOHNSON	ROLANDA	323189	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	54,080	0	0	1,524	55,604	19,317	806	7,846	108	10,602
50364498	VAIL	JULIE	329548	C	RN SUPERVISOR A	5110010	1351012900	MS-519	78,749	0	0	2,220	80,969	5,020	1,174	7,846	0	12,440
50378891	LOFTIN	MICHELLE	329926	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	55,702	0	0	1,570	57,272	19,896	830	8,994	108	11,270
50364506	HORTMAN	CINDY	332090	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	55,702	0	0	1,570	57,272	19,896	830	7,846	264	11,235
50378067	STEWART	YVETTE	334936	C	RN SUPERVISOR A	5110010	1351012900	MS-519	76,294	0	0	2,867	79,161	27,501	1,148	8,994	0	9,928
50364501	PLUNKETT-R	LESLIE	335318	C	RN SUPERVISOR A	5110010	1351012900	MS-519	78,749	0	0	2,220	80,969	28,128	1,174	4,961	264	8,014
50378900	HUNTER	TIFFANY	338456	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	54,080	0	0	1,524	55,604	19,317	806	0	0	8,536
50378066	VALE	ANA	344282	C	RN SUPERVISOR A	5110010	1351012900	MS-519	76,294	0	0	2,867	79,161	27,501	1,148	14,332	0	8,461
50378897	WILLIAMS	EBONIE	348067	C	PRACTICAL NURSE-LIC 2	5110010	1351012900	MS-510	50,170	0	0	1,414	51,584	17,920	748	0	0	9,374
50364499	BOYD	TANGELIA	350949	C	RN SUPERVISOR A	5110010	1351012900	MS-519	78,749	0	0	2,220	80,969	28,128	1,174	8,157	0	10,075
50378895	STEWART	KIMBERLY	355096	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	52,000	0	0	1,466	53,466	18,574	775	0	0	14,033
50397897	ZIMMERMAN	PENNY	355182	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	54,080	0	0	1,524	55,604	19,317	806	7,846	0	11,125
50378901	KINGSBY	PAMELA	356806	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	54,080	0	0	1,524	55,604	19,317	806	14,332	0	10,348
50378904	CLARK	PORSHA	358591	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	54,080	0	0	1,524	55,604	19,317	806	0	0	10,192
50364510	MCCOY	KATHY	360912	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	52,000	0	0	1,466	53,466	18,574	775	8,994	108	5,420
50397898	YOUNG	TANJANAY	363193	C	PRACTICAL NURSE-LIC 1	5110010	1351012900	MS-509	40,815	2,540	0	1,222	44,577	15,486	646	7,846	0	1,221
50405822	STRUGGS	LYNNETTE	364477	C	PRACTICAL NURSE-LIC 3	5110010	1351012900	MS-511	52,000	0	0	1,466	53,466	18,574	775	2,836	180	0
50414964	WISNER	JANESSIA	365168	C	PRACTICAL NURSE-LIC 2	5110010	1351012900	MS-510	46,384	0	2,867	1,309	50,560	17,564	733	0	0	0
CLASSIFIED FILLED SUBTOTAL				35					\$2,079,939	\$2,540	\$2,867	\$60,133	\$2,145,479	\$691,096	\$31,101	\$253,028	\$2,832	\$316,779
CLASSIFIED VACANT SUBTOTAL				0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNCLASSIFIED FILLED SUBTOTAL				0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNCLASSIFIED VACANT SUBTOTAL				0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL				35					\$2,079,939	\$2,540	\$2,867	\$60,133	\$2,145,479	\$691,096	\$31,101	\$253,028	\$2,832	\$316,779

STATE OF LOUISIANA
 NORTHWEST LOUISIANA WAR VETERANS HOME
 POSITION CONTROL SYSTEM
 REQUEST FOR SALARY AND MERIT INCREASES OF FUNDED POSITIONS

NW LA VETERANS HOME

AGENCY TOTAL PAGE

	NUMBER OF POSITIONS	CURRENT BASE SALARY	TOTAL SALARY ADJUSTMENTS FOR REQ YEAR	TOTAL SALARY FOR REQ YEAR (COL 1 + COL 2)	RETIREMENT	MEDICARE	MEDICAL INSURANCE	LIFE INSURANCE	OTHER PAY
CLASSIFIED FILLED SUBTOTAL	129	\$5,925,626	\$186,956	\$6,112,582	\$2,011,739	\$88,627	\$638,115	\$7,084	\$700,320
CLASSIFIED VACANT SUBTOTAL	21	\$733,759	\$0	\$733,759	\$254,613	\$10,635	\$75,206	\$1,500	\$0
UNCLASSIFIED FILLED SUBTOTAL	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNCLASSIFIED VACANT SUBTOTAL	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GFS ORG TOTALS	150	\$6,659,385	\$186,956	\$6,846,341	\$2,266,352	\$99,262	\$713,321	\$8,584	\$700,320



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