
STATEWIDE STATE GENERAL FUND REVENUES AND EXPENDITURES

REVENUES:

State General Fund Official Revenue Estimate - (REC of 01/13/2017) For Fiscal Year 2017-2018	\$9,469,600,000
TOTAL STATE GENERAL FUND REVENUES ESTIMATED	\$9,469,600,000

EXPENDITURES:

General Operating Appropriations	\$8,749,586,656
Ancillary Operating Appropriations	\$0
Non-Appropriated Requirements	\$507,903,581
Judicial Operating Appropriations	\$147,742,671
Legislative Operating Appropriations	\$64,367,092
Capital Outlay Appropriations	\$0
TOTAL STATE GENERAL FUND EXPENDITURES	\$9,469,600,000
Excess (Deficiency) Revenues to Expenditures	\$0

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