

Grantee: State of Louisiana

Grant: B-06-DG-22-0002

April 1, 2011 thru June 30, 2011 Performance Report



Grant Number:

B-06-DG-22-0002

Obligation Date:

06/12/2007

Award Date:

06/07/2007

Grantee Name:

State of Louisiana

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$4,200,000,000.00

Grant Status:

Active

QPR Contact:

Laurie Brown

Estimated P/RL Funds:

\$5,360.00

Total Budget:

\$4,200,005,360.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Hurricane's Katrina and Rita legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 1

Disaster Damage:

5%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total,



approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address th

Recovery Needs:

e needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services related not only to housing, but also to the areas of health care, social services, education and nearly more.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,577,287,151.21
Total Budget	\$0.00	\$4,188,602,126.00
Total Obligated	\$361,807,424.59	\$4,060,901,895.54
Total Funds Drawdown	\$71,399,151.62	\$3,555,660,348.96
Program Funds Drawdown	\$71,399,151.62	\$3,555,654,988.96
Program Income Drawdown	\$0.00	\$5,360.00
Program Income Received	\$9,740,036.16	\$32,923,931.72
Total Funds Expended	\$71,012,111.86	\$3,556,450,230.82
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		63.10%
Overall Benefit Percentage (Actual)		59.50%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$630,000,804.00	\$0.00
Limit on Admin/Planning	\$840,001,072.00	\$20,685,881.21
Limit on State Admin	\$210,000,268.00	\$17,019,284.18

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Activity update for the 2nd quarter of 2011.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$33,547,454.46	\$581,046,000.00	\$419,257,505.99
0002P, Allen Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0003, Housing for Renters - Single Family	\$24,865,343.07	\$445,755,250.00	\$151,814,640.92
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0012, Cameron Parish Revitalization	\$0.00	\$0.00	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00



0021, Infrastructure - Long Term Community Recovery	\$12,986,354.09	\$108,956,666.00	\$28,572,100.13
0022, Infrastructure - Local Government	\$0.00	\$40,657,000.00	\$0.00
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026, Jefferson Davis Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$0.00	\$0.00
0027P, Jefferson Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0027S, Jefferson Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$0.00	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032, Livingston Parish Revitalization	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036, Orleans Parish Revitalization	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0038, Plaquemines Parish Revitalization	\$0.00	\$0.00	\$0.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0040, Public Services	\$0.00	\$25,980,000.00	\$0.00
0044, St. Bernard Parish Revitalization	\$0.00	\$0.00	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$0.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$0.00	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059, Washington Parish Revitalization	\$0.00	\$0.00	\$0.00



0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,361,750.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$0.00	\$0.00
0099, Administrative Costs	\$0.00	\$41,200,000.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number:	Allen Parish Revitalization-Parish
Activity Title:	Allen Parish Revitalization-Parish

Activity Category:

Disposition

Project Number:

0002P

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Allen Parish Revitalization-Parish

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Allen Parish Police Jury

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2011

N/A

To Date

\$53,261.00

Total Budget

\$0.00

\$53,261.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$33,251.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Allen Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Allen Parish Revitalization-State

Activity Title: Allen Parish Revitalization-State

Activity Category:

Disposition

Activity Status:

Planned

Project Number:

0002S

Project Title:

Allen Parish Revitalization-State

Projected Start Date:

06/01/2011

Projected End Date:

05/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Allen Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$27,837.50
Total Budget	\$0.00	\$27,837.50
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$1,367.50	\$27,837.50
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Allen Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Beauregard Parish Revitalization-Parish
Activity Title:	Beauregard Parish Revitalization-Parish

Activity Category:

Disposition

Project Number:

0006P

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Beauregard Parish Revitalization-Parish

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Beauregard Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$65,308.33
Total Budget	\$0.00	\$65,308.33
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$58,523.33
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Beauregard Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Beauregard Parish Revitalization-State
Activity Title:	Beauregard Parish Revitalization-State

Activity Category:

Disposition

Project Number:

0006S

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Beauregard Parish Revitalization-State

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Beauregard Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,655.00
Total Budget	\$0.00	\$1,655.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$200.00	\$1,555.00
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Location Description:

Beauregard Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Calcasieu Parish Revitalization-Parish
Activity Title:	Calcasieu Parish Revitalization-Parish

Activity Category:

Disposition

Project Number:

0010P

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Calcasieu Parish Revitalization-Parish

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$897,452.00
Total Budget	\$0.00	\$897,452.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$19,975.00	\$824,819.89
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Calcasieu Parish Revitalization-State
Activity Title:	Calcasieu Parish Revitalization-State

Activity Category:

Disposition

Project Number:

0010S

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Calcasieu Parish Revitalization-State

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,268.12
Total Budget	\$0.00	\$1,268.12
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$326.57	\$326.57
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Cameron Parish Revitalization

Activity Title: Cameron Parish Revitalization

Activity Category:

Disposition

Activity Status:

Planned

Project Number:

0012S

Project Title:

Cameron Parish Revitalization-State

Projected Start Date:

06/01/2011

Projected End Date:

05/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cameron Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$150.92

Total Budget

\$0.00

\$150.92

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$71.37

\$71.37

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Cameron Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Env Contract (H2NV)

Activity Title: Env Contract (H2NV)

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

05/09/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Environ International Corp.

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$156,927.50	\$1,121,596.46
Program Funds Drawdown	\$156,927.50	\$1,121,596.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156,927.50	\$1,121,596.46
Environ International Corp.	\$156,927.50	\$1,121,596.46
Match Contributed	\$0.00	\$0.00

Activity Description:

As prescribed by program rules, the State must adhere to HUD's regulations with respect to oversight of compliance with environmental statutes and authorities. The State has developed comprehensive procedures to ensure compliance with HUD's CDBG program regulations for each funded project. The State will verify that each project that requires it has been environmentally cleared prior to any construction activity. In order to ensure that this responsibility is fulfilled, the services of an environmental consulting firm, Environ, will be engaged to evaluate and provide written analysis for a broad range of environmental studies. These evaluations will follow applicable laws and regulations, which may include the National Environmental Protection Act (NEPA) environmental review procedures relating to "HUD-CDBG" activities, and/or other local, state or federal environmental laws. Environ will be responsible for the environmental review of Louisiana Land Trust properties, Small Rental properties and Infrastructure activities to determine that all environmental issues are cleared before any work commences on any activity. These will be handled through the Environmental Section of the OCD-DRU through the use of work orders and regular updates that are sent by Environ.

Location Description:

Katrina and Rita affected parishes.

Activity Progress Narrative:

Continuing activities include environmental review of asbestos inspections on nearly 1,000 properties in Orleans Parish for the Small Rental Program; Chinese Dry Wall across south Louisiana; Delgado Community College; Southern University Blue Light Security System; Southern University Health and PE Building Renovation and Nunez Community College Fine Arts Building. In addition, work continues on South Plaquemines Elementary and Boothville Elementary School.

On-going work also includes Hunter's Field and the Streetscapes in New Orleans. Fisheries activities include the



Plaquemines Parish Oyster processing Facility. St. Tammany parish currently has six activities that are being reviewed; St. Bernard has two; and Plaquemines has six. Environmental reviews are also continuing in Allen parish, Lafourche parish and Vermillion parish.

Completed projects include Cypress Bayou Storm Water Detention Pond in St. Tammany Parish; Sewer Consolidation & Dravo Waste Water Treatment Plant in St. Bernard Parish; the High Hope Road Area Drainage Improvements in Calcasieu parish; Nunez Community College Methanol Plant Training Equipment Project in St. Bernard parish; Grand Lake High School Renovations, Generators, Landscaping and Playground in Cameron parish; Addendum 4 for Orleans parish LLT properties; Addendum 4 for St. Bernard LLT properties and the Renewal of Sprung Buildings Lease in Plaquemines parish.

Additionally, work was completed for the High Hope Road Area Drainage Improvements in Calcasieu Parish; the Belle Chasse Primary School Enhancements Project; Plaquemines Parish Head Start Facility Improvements; Phoenix High School Access Bridge Project; Phoenix High School Enhancements project; South Plaquemines High School Enhancements Project; Vermillion Parish Bridge Replacement Phase III; the Joy Theater Restoration Project; the St. Tammany Parish Pupil Appraisal Center.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: H2HP - Providence Community House - LMI

Activity Title: H2HP - Providence Community House - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

04/30/2015

Completed Activity Actual End Date:

Responsible Organization:

United Way Plaquemines

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,250,000.00
Total Budget	\$0.00	\$1,250,000.00
Total Obligated	(\$1,250,000.00)	\$1,250,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Second mortgage program to assist LMI homebuyers in the purchase of single family home in the Lafitte Project.

Location Description:

Orleans Parish

Activity Progress Narrative:

Activity was split into an LMI and Urgent Need.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: H2HP - Providence Community House - UN

Activity Title: H2HP - Providence Community House - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

04/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Providence Community House

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,250,000.00
Total Budget	\$0.00	\$1,250,000.00
Total Obligated	\$1,250,000.00	\$1,250,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Providence Community Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Second mortgage program to assist homebuyers in the purchase of single family home in the Lafitte Project.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds Obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: H2HP-Plaquemines Parish New Development - LMI
Activity Title: H2HP-Plaquemines Parish New Development - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0003

Projected Start Date:

03/31/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

03/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Providence Community House

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,349,000.00
Total Budget	\$0.00	\$3,349,000.00
Total Obligated	\$3,349,000.00	\$3,349,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Providence Community Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Funds obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: H2HP-Plaquemines Parish New Development - PD
Activity Title: H2HP-Plaquemines Parish New Development - PD

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

03/31/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

03/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Providence Community House

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$105,000.00	\$105,000.00
Program Funds Drawdown	\$105,000.00	\$105,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150,000.00	\$150,000.00
Providence Community Housing	\$150,000.00	\$150,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs for the H2HP-Plaquemines Parish New Development Activity.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Feasibility study draw request sent to the OCD/DRU in the amount of \$105,000.00.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: H2HP-Plaquemines Parish New Development - UN
Activity Title: H2HP-Plaquemines Parish New Development - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0003

Projected Start Date:

03/31/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

03/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Providence Community House

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,199,000.00
Total Budget	\$0.00	\$3,199,000.00
Total Obligated	\$3,349,000.00	\$3,349,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Providence Community Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Funds obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Orleans Parish Revitalization

Activity Title: Orleans Parish Revitalization

Activity Category:

Disposition

Activity Status:

Planned

Project Number:

0036S

Project Title:

Orleans Parish Revitalization-State

Projected Start Date:

07/01/2011

Projected End Date:

06/30/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Orleans Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$24,010,058.19

Total Budget

\$0.00

\$24,010,058.19

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$6,960,633.63

\$20,570,695.50

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - Budget for Projects Not Yet Approved

Activity Title: I2OC - Budget for Projects Not Yet Approved

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

03/10/2011

Projected End Date:

03/10/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,254,298.00
Total Budget	\$0.00	\$4,254,298.00
Total Obligated	\$1,678,069.00	\$1,678,069.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds remaining funds for Local Government in the 2nd Katrina/Rita appropriation. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Multiple parishes

Activity Progress Narrative:

This activity holds the remaining funds for Local Government Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00031L
Activity Title:	Construction Lending - LMI

Activity Category:

Construction of new housing

Project Number:

0022

Projected Start Date:

06/22/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/22/2014

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,880,000.00
Total Budget	\$0.00	\$2,880,000.00
Total Obligated	\$1,183,650.00	\$1,183,650.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Orleans Redevelopment Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. This activity funds homeowners who qualify as low-to-moderate income.

Location Description:

Properties scattered throughout the Gentilly and Pontchartrain Park neighborhoods, New Orleans, LA 70126

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - 00031U

Activity Title: Construction Lending - Urgent Need

Activity Category:

Construction of new housing

Project Number:

0022

Projected Start Date:

06/22/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/22/2014

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$1,183,650.00	\$1,183,650.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Orleans Redevelopment Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. This activity funds homeowners who qualify for a first mortgage and are not low-to-moderate income.

Location Description:

Properties scattered throughout the Gentilly and Pontchartrain Park neighborhoods, New Orleans, LA 70126

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - 00038

Activity Title: Medical Office Building

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

04/15/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/02/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$5,000,000.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will help finance the Medical Office Building, which is being built along with the hospital for St. Bernard Parish in Chalmette, LA. The Medical Office Building will be approximately 62,400 square feet and will accommodate administrative space for the Hospital, physician offices, labs and will be used for other related purposes.

Location Description:

Chalmette, St. Bernard Parish

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2PD - Infrastructure Program Delivery - Admin
Activity Title: I2PD - Infrastructure Program Delivery - Admin

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

10/01/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/29/2014

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$30,692,359.00
Total Budget	\$0.00	\$30,692,359.00
Total Obligated	\$0.00	\$25,185,000.00
Total Funds Drawdown	\$2,829,426.59	\$15,010,503.10
Program Funds Drawdown	\$2,829,426.59	\$15,010,503.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,829,426.59	\$15,407,880.13
Environ International Corp.	\$186,875.37	\$186,875.37
Fishman, Haygood, Phelps	\$0.00	\$47,158.51
Hunt, Guillot, & Associates, LLC	\$2,099,325.53	\$8,734,218.93
Louisiana Solutions, LLC	\$543,225.69	\$6,439,627.32
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-construction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The majority of the Infrastructure Program Delivery funds pay for the services of two contractors involved in application through project closeout activities. These activities include application preparation, application amendments, and providing assistance to grantees in the areas of project development, record keeping, financial management, citizen participation, procurement, residential anti-displacement, Section 504, fair housing, equal employment opportunity, Section 3, labor compliance, disclosure reporting, and property acquisition.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00236

Activity Title: B.W. Cooper Redevelopment

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

03/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/01/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$10,000,000.00	\$10,000,000.00
Program Funds Drawdown	\$10,000,000.00	\$10,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,000,000.00	\$10,000,000.00
City of New Orleans - K/R	\$10,000,000.00	\$10,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the construction of 410 rental housing units, a management office and day care facility. Units will be reported under the Piggyback project upon completion.

Location Description:

Boundaries include Earhart Boulevard, South Claiborne Avenue, Martin Luther King Boulevard and South Dorgenois Street, New Orleans, LA 70125

Activity Progress Narrative:

Construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00242

Activity Title: Bridge Replacement - Phase III

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

04/19/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/10/2013

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$575,982.75
Total Budget	\$0.00	\$575,982.75
Total Obligated	\$803,900.00	\$803,900.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Vermilion Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds a survey, study, plans and specifications to construct a new, longer spanning bridge. Also funded are the approach spans and side drains to these (2) bridges.

Location Description:

Holly Road Bridge at Vincent Canal and Community Road Bridge at Unnamed Canal, Vermilion Parish

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00259

Activity Title: Sewer Consolidation - Dravo

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

10/11/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/04/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

St. Bernard Parish

Match Contributed

Apr 1 thru Jun 30, 2011

N/A

\$0.00

\$3,000,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$3,000,000.00

\$3,000,000.00

\$3,000,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Reconstruction of a water treatment plant.

Location Description:

4098 Jean Lafitte Pky, Chalmette, LA 70043-1026

Activity Progress Narrative:

Funds were obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$1,395,025.21
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILT2 - Budget for St. Tammany Parish Proj. in Rev.
Activity Title: ILT2 - Budget for St. Tammany Parish Proj. in Rev.

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

09/07/2007

Projected End Date:

09/07/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$541,954.15	\$541,954.15
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will provide funding for implementation of local long-term recovery plans in the most heavily affected areas of the state. The purpose is to alleviate the problems caused by Hurricanes Katrina and Rita that can only be addressed through long term planning and implementation of projects designed to solve those problems. Problems are inclusive, but not limited to damage to the economy, environment, housing stock, public safety, education, healthcare, and transportation.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

This activity holds remaining funds for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - Budget for Plaquemines Parish Proj. in Rev.
Activity Title: ILT2 - Budget for Plaquemines Parish Proj. in Rev.

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Planned

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 06/30/2008

Projected End Date:
 06/30/2013

Benefit Type:
 ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Plaquemines Parish

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,989,999.83
Total Budget	\$0.00	\$1,989,999.83
Total Obligated	\$1,989,999.83	\$1,989,999.83
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This activity holds funds for Plaquemines Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jefferson Davis Parish Revitalization

Activity Title: Jefferson Davis Parish Revitalization

Activity Category:

Disposition

Activity Status:

Planned

Project Number:

0027

Project Title:

Jefferson Davis Parish Revitalization

Projected Start Date:

06/01/2011

Projected End Date:

05/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson Davis Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$110,235.32

Total Budget

\$0.00

\$110,235.32

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$42,317.80

\$85,079.37

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Jefferson Davis

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Jefferson Parish Revitalization-Parish
Activity Title:	Jefferson Parish Revitalization-Parish

Activity Category:

Disposition

Project Number:

0026P

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Jefferson Parish Revitalization-Parish

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Jefferson Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jefferson Parish Revitalization-State

Activity Title: Jefferson Parish Revitalization-State

Activity Category:

Disposition

Activity Status:

Planned

Project Number:

0026S

Project Title:

Jefferson Parish Revitalization-State

Projected Start Date:

06/01/2011

Projected End Date:

05/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,853,180.12
Total Budget	\$0.00	\$3,853,180.12
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$191,282.46	\$3,721,982.51
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Jefferson Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Lafayette Parish Revitalization

Activity Title: Lafayette Parish Revitalization

Activity Category:

Disposition

Activity Status:

Planned

Project Number:

0028

Project Title:

Lafayette Parish Revitalization

Projected Start Date:

06/01/2011

Projected End Date:

05/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Lafayette Consolidated Government

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,800.00
Total Budget	\$0.00	\$6,800.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$6,800.00	\$6,800.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Lafayette Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Lafourche Parish Revitalization-Parish
Activity Title:	Lafourche Parish Revitalization-Parish

Activity Category:

Disposition

Project Number:

0029P

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Lafourche Parish Revitalization-Parish

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$47,600.00
Total Budget	\$0.00	\$47,600.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$3,825.00	\$47,600.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Lafourche Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Lafourche Parish Revitalization-State
Activity Title:	Lafourche Parish Revitalization-State

Activity Category:

Disposition

Project Number:

0029S

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Lafourche Parish Revitalization-State

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$100.00
Total Budget	\$0.00	\$100.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$100.00	\$100.00
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Location Description:

Lafourche Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



of Multifamily Units

0

0/189

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/38	0/38	0/189	0
# Renter Households	0	0	0	0/38	0/38	0/189	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Acadian Village (H2XC-GO20)

Activity Title: Acadian Village

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/15/2041

Completed Activity Actual End Date:

Responsible Organization:

Manchester Court, LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,705,000.00
Total Budget	\$0.00	\$4,705,000.00
Total Obligated	\$0.00	\$4,705,000.00
Total Funds Drawdown	\$2,374,731.84	\$2,779,311.80
Program Funds Drawdown	\$2,374,731.84	\$2,779,311.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,374,731.84	\$2,779,311.80
Manchester Court, LLC	\$2,374,731.84	\$2,779,311.80
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit mixed-income development in Maurice, LA. Closed on gap financing in March of 2011. Expected completion by December of 2011.

Location Description:

Vermilion Parish

Activity Progress Narrative:

This project is under construction, and the estimated completion date is Dec 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/72
# of Multifamily Units	0	0/72



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/35	0/15	0/72	0
# Renter Households	0	0	0	0/35	0/15	0/72	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Beechgrove Homes (H2XC-22)

Activity Title: Beechgrove Homes

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

11/07/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

11/07/2037

Completed Activity Actual End Date:

Responsible Organization:

Beechgrove Homes, LLC

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$13,900,000.00
Total Budget	\$0.00	\$13,900,000.00
Total Obligated	\$0.00	\$13,900,000.00
Total Funds Drawdown	\$90,350.00	\$13,642,850.00
Program Funds Drawdown	\$90,350.00	\$13,642,850.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$18.23	\$33,409.24
Total Funds Expended	\$90,350.00	\$13,642,850.00
Beechgrove Homes, LLC	\$90,350.00	\$13,642,850.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is the ninth Piggyback deal, Beechgrove Homes. The OCD closed it on November 7th, 2007. This 80-20 mixed income, new construction development is located in Westwego (Jefferson Parish) and accounts for \$13,900,000 in CDBG funding. Beechgrove will develop 100 units. The project opened in January 2009 without an official Grand Opening ceremony.

Location Description:

Claiborne Parkway and Beechgrove Blvd. Westwego, LA Jefferson Parish

Activity Progress Narrative:

Construction was completed Jan 2009, but final disbursements of contract retainage were withheld until all program requirements were satisfied.

An extra property was accidentally reported on a previous QPR. It was corrected in this QPR. Program income returned this quarter in the amount of \$18.23.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Multifamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	40/20	12/0	100/100	52.00
# Renter Households	0	0	0	40/20	12/0	100/100	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Blue Plate Lofts

Activity Title: Blue Plate Lofts

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/22/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/22/2041

Completed Activity Actual End Date:

Responsible Organization:

Blue Plate Lofts LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$9,000,000.00
Total Budget	\$0.00	\$9,000,000.00
Total Obligated	\$0.00	\$9,000,000.00
Total Funds Drawdown	\$0.00	\$900,000.00
Program Funds Drawdown	\$0.00	\$900,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$900,000.00
Blue Plate Lofts LLC	\$0.00	\$900,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit mixed-income rehab of historic property.

Location Description:

Orleans Parish

Activity Progress Narrative:

This project is under construction, and the estimated completion date is Dec 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/72



of Multifamily Units

0

0/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/35	0/72	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/15	0/35	0/72	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Bonne Terre Village II (H2XC-GO65)

Activity Title: Bonne Terre Village

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/27/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/27/2039

Completed Activity Actual End Date:

Responsible Organization:

Bonne Terre Village II, LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,998,148.00
Total Budget	\$0.00	\$4,998,148.00
Total Obligated	\$0.00	\$4,998,148.00
Total Funds Drawdown	\$0.00	\$4,748,240.60
Program Funds Drawdown	\$0.00	\$4,748,240.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$6,385.35	\$6,385.35
Total Funds Expended	\$0.00	\$4,748,240.60
Bonne Terre Village II, LLC	\$0.00	\$4,748,240.60
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-sixth Piggyback deal, Bonne Terre Village II, on May 27th, 2009. This mixed-income development is located in Houma (Terrebonne Parish) and accounts for \$4,998,148 in CDBG funding. It is new construction of 64 units.

Location Description:

216 Barateria Ave., Houma, LA 70360

Activity Progress Narrative:

As of this quarter, race and ethnicity data now reported on 64 of 64 units. Program income was received this quarter in the amount of \$6,385.35.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/64
# of Multifamily Units	0	0/64



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	21	0	38	38/14	0/24	64/64	59.38
# Renter Households	21	0	38	38/14	0/24	64/64	59.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Piggyback - BW Cooper I (H2XC-24)

Activity Title: BW Cooper I

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

BW Cooper I, LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$27,000,000.00
Total Budget	\$0.00	\$27,000,000.00
Total Obligated	\$27,000,000.00	\$27,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
BW Cooper I, LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

410 unit redevelopment of the BW Cooper public housing complex.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds obligated this quarter. This project is under construction, and Phase I estimated completion is Dec 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/277

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - CJ Peete III (H2XC-25)

Activity Title: CJ Peete

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

12/30/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/30/2038

Completed Activity Actual End Date:

Responsible Organization:

CJ Peete I LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$26,721,920.00
Total Budget	\$0.00	\$26,721,920.00
Total Obligated	\$0.00	\$27,000,000.00
Total Funds Drawdown	\$193,866.81	\$25,531,982.52
Program Funds Drawdown	\$193,866.81	\$25,531,982.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$193,866.81	\$25,531,982.52
CJ Peete I, LLC	\$193,866.81	\$25,531,982.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-fourth Piggyback deal, CJ Peete, on December 30th, 2008. This mixed-income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and will develop 460 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Construction completed Dec 2010.

As of this quarter, demographics have been reported on all 457 of the units constructed thus far.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	457	457/460
# of Multifamily Units	457	457/460



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	30	46	157/157	179/180	457/460	73.52
# Renter Households	9	30	46	157/157	179/180	457/460	73.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



of Multifamily Units

0

0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	20/20	7/0	50/50	54.00
# Renter Households	0	0	0	20/20	7/0	50/50	54.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Cottages at the PC (H2XC-GO45)

Activity Title: Cottages at the PC

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

10/19/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

10/19/2040

Completed Activity Actual End Date:

Responsible Organization:

Cottages at the Power Center Development Co, LP

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$17,875,000.00
Total Budget	\$0.00	\$17,875,000.00
Total Obligated	\$0.00	\$17,875,000.00
Total Funds Drawdown	\$7,915,776.00	\$16,981,250.00
Program Funds Drawdown	\$7,915,776.00	\$16,981,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,915,776.00	\$16,981,250.00
Cottages at the Power Center Development Co, LP	\$7,915,776.00	\$16,981,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

125 unit single family home development in Lake Charles.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

This project is under construction, and its estimated completion date is Dec 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/125
# of Multifamily Units	0	0/125



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/25	0/62	0/125	0
# Renter Households	0	0	0	0/25	0/62	0/125	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Crescent Club (H2XC-11)

Activity Title: Crescent Club

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/22/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/22/2037

Completed Activity Actual End Date:

Responsible Organization:

Crescent Club New Orleans I, LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$19,600,000.00
Total Budget	\$0.00	\$19,600,000.00
Total Obligated	\$0.00	\$19,600,000.00
Total Funds Drawdown	\$0.00	\$19,600,000.00
Program Funds Drawdown	\$0.00	\$19,600,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,600,000.00
Crescent Club New Orleans I, LLC	\$0.00	\$19,600,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the second Piggyback deal, The Crescent Club, on May 24th, 2007. This mixed income development is located in New Orleans and accounts for \$19,600,000 in CDBG funding. It is new construction and located on Tulane Avenue. The Crescent Club will develop 228 units. Ground-breaking ceremonies were held in New Orleans on August 24th, 2007. A grand opening ceremony was held Sep 29th 2009.

Location Description:

3000 Tulane Ave New Orleans, LA 70119

Activity Progress Narrative:

Demographics - 100% reporting - 227 units reported +1 model unit=228 units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	228/228
# of Multifamily Units	0	228/228

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	50	73	227	50/50	73/41	227/228	54.19
# Renter Households	50	73	227	50/50	73/41	227/228	54.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Crescent Garden Homes (H2XC-38)

Activity Title: Crescent Garden Homes

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Crescent Garden Homes, LP

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$14,717,062.00
Total Budget	\$0.00	\$14,717,062.00
Total Obligated	\$14,717,062.00	\$14,717,062.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

143 unit scattered site single-family home development in New Orleans.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/143

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Cypress Manor I Apts. (H2XC-12)

Activity Title: Cypress Manor

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

08/07/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/07/2038

Completed Activity Actual End Date:

Responsible Organization:

Cypress Manor I, LP

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$984,526.00
Total Budget	\$0.00	\$984,526.00
Total Obligated	\$0.00	\$984,526.00
Total Funds Drawdown	\$0.00	\$984,526.00
Program Funds Drawdown	\$0.00	\$984,526.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$13,691.39	\$13,691.39
Total Funds Expended	\$0.00	\$984,526.00
Cypress Manor I, LP	\$0.00	\$984,526.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the seventeenth Piggyback deal, Cypress Manor, on Aug 7th, 2008. This 100% affordable development is located in New Orleans and accounts for \$991,000 in CDBG funding. It is new construction and located on Stroelitz St. Cypress Manor will develop 51 units. OCD will fund upon completion.

Location Description:

Orleans Parish

Activity Progress Narrative:

Cypress Manor originally had a total of 51 units obligated on the Regulatory Agreement, with one unit being used as a Manager Unit. It was decided this one unit would not be rented, race and ethnicity data has been reported on all units as of the 4th quarter of 2009.

Program income was received this quarter in the amount of \$13,691.39.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/51
# of Multifamily Units	0	0/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/11	38/40	50/51	100.00
# Renter Households	0	0	0	12/11	38/40	50/51	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Dogwood Place Subdivision(H2XC-GO64)

Activity Title: Dogwood Place Subdivision

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/03/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/03/2041

Completed Activity Actual End Date:

Responsible Organization:

Dogwood Place Subdivision, LP

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2011

N/A

To Date

\$1,372,215.00

Total Budget

\$0.00

\$1,372,215.00

Total Obligated

\$1,372,215.00

\$1,372,215.00

Total Funds Drawdown

\$976,746.89

\$976,746.89

Program Funds Drawdown

\$976,746.89

\$976,746.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$976,746.89

\$976,746.89

Dogwood Place Subdivision, LP

\$976,746.89

\$976,746.89

Match Contributed

\$0.00

\$0.00

Activity Description:

60 unit affordable multi-family development in South West Louisiana.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

This project is under construction, and the estimated completion date is Dec 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/60



of Multifamily Units

0

0/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/48	0/60	0
# Renter Households	0	0	0	0/12	0/48	0/60	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Douglas & Andry (H2XC-)

Activity Title: Douglas & Andry

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/29/2036

Completed Activity Actual End Date:

Responsible Organization:

Douglas & Andry Sustainable Apartments, LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,700,000.00
Total Budget	\$0.00	\$2,700,000.00
Total Obligated	\$2,700,000.00	\$2,700,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Douglas & Andry Sustainable Apartments, LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

18 unit energy efficient "Green" development in the Lower 9th Ward of New Orleans, LA.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Eleven37 (H2XC-GO66)

Activity Title: Eleven 37 Apts.

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

11/19/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

11/19/2039

Completed Activity Actual End Date:

Responsible Organization:

Eleven37 Apartments, LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$9,277,059.00
Total Budget	\$0.00	\$9,277,059.00
Total Obligated	\$0.00	\$9,277,059.00
Total Funds Drawdown	\$0.00	\$8,813,206.05
Program Funds Drawdown	\$0.00	\$8,813,206.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,813,206.05
Eleven37 Apartments, LLC	\$0.00	\$8,813,206.05
Match Contributed	\$0.00	\$0.00

Activity Description:

49 unit multi-family development in New Orleans, LA.

Location Description:

Orleans Parish

Activity Progress Narrative:

As of this quarter, race and ethnicity data has been reported on 49 of the 49 units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	49	49/49
# of Multifamily Units	49	49/49



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	2	22	19/10	7/15	49/49	53.06
# Renter Households	19	7	49	19/10	7/15	49/49	53.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - GCHP Esplanade (H2XC-)

Activity Title: GCHP Esplanade

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/29/2036

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Partnership - Esplanade, LLC

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2011

N/A

\$0.00

\$3,278,143.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$3,278,143.00

\$3,278,143.00

\$3,278,143.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

42 unit development with 20 homeless units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Piggyback - GCHP-MLK
Activity Title:	Gulf Coast Housing Partnership-Martin Luther King

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/31/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/31/2041

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Partnership - Martin Luther King, LLC

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Gulf Coast Housing Partnership - Martin Luther King, LLC

Match Contributed

Apr 1 thru Jun 30, 2011

N/A

\$0.00

\$0.00

\$1,321,922.60

\$1,321,922.60

\$0.00

\$0.00

\$1,321,922.60

\$1,321,922.60

\$0.00

To Date

\$8,101,036.00

\$8,101,036.00

\$8,101,036.00

\$1,321,922.60

\$1,321,922.60

\$0.00

\$0.00

\$1,321,922.60

\$1,321,922.60

\$0.00

Activity Description:

Location Description:

Orleans Parish

Activity Progress Narrative:

This project is under construction, and the estimated completion date is Jun 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Georgetown Manor (H2XC-GO62)

Activity Title: Georgetown Manor

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

04/26/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/26/2040

Completed Activity Actual End Date:

Responsible Organization:

Georgetown Manor LP

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$9,396,580.00
Total Budget	\$0.00	\$9,396,580.00
Total Obligated	\$0.00	\$9,396,580.00
Total Funds Drawdown	\$0.00	\$8,809,219.74
Program Funds Drawdown	\$0.00	\$8,809,219.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,809,219.74
Georgetown Manor, LP	\$0.00	\$8,809,219.74
Match Contributed	\$0.00	\$0.00

Activity Description:

122 unit rehab in New Orleans, La.

Location Description:

Orleans Parish

Activity Progress Narrative:

Demographics reported this quarter. 90 of 122 units reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/122
# of Multifamily Units	0	0/122



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	2	-6	12/25	9/38	24/122	87.50
# Renter Households	5	2	-6	12/25	9/38	24/122	87.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Grand Lake Elderly (H2XC-52)

Activity Title: Grand Lake Elderly Housing

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

08/12/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/12/2038

Completed Activity Actual End Date:

Responsible Organization:

Grand Lake Elderly Housing, LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,694,040.00
Total Budget	\$0.00	\$1,694,040.00
Total Obligated	\$942,040.00	\$1,694,040.00
Total Funds Drawdown	\$2,295.00	\$681,992.00
Program Funds Drawdown	\$2,295.00	\$681,992.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,295.00	\$681,992.00
Grand Lake Elderly Housing, LLC	\$2,295.00	\$681,992.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

Location Description:

Cameron Parish

Activity Progress Narrative:

Construction was completed Oct 2009.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30



of Multifamily Units

0

0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	22/24	9/6	31/30	100.00
# Renter Households	0	0	0	22/24	9/6	31/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Havens of Abbeville (H2XC-GO38)

Activity Title: Piggyback - Havens of Abbeville

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/28/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/28/2041

Completed Activity Actual End Date:

Responsible Organization:

GS Abbeville SR, LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,837,000.00
Total Budget	\$0.00	\$4,837,000.00
Total Obligated	\$0.00	\$4,837,000.00
Total Funds Drawdown	\$1,223,035.27	\$1,223,035.27
Program Funds Drawdown	\$1,223,035.27	\$1,223,035.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,223,035.27	\$1,223,035.27
GS Abbeville SR, LLC	\$1,223,035.27	\$1,223,035.27
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family complex in Abbeville, LA.

Location Description:

Vermilion Parish

Activity Progress Narrative:

This project is under construction, and the estimated completion date is Dec 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/72
# of Multifamily Units	0	0/72



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/11	0/39	0/72	0
# Renter Households	0	0	0	0/11	0/39	0/72	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Havens of Lake Charles (H2XC-GO34)
Activity Title: Piggyback - Havens of Lake Charles

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/28/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/28/2041

Completed Activity Actual End Date:

Responsible Organization:

GS Lake Charles SR, LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,922,599.00
Total Budget	\$0.00	\$4,922,599.00
Total Obligated	\$0.00	\$4,922,599.00
Total Funds Drawdown	\$918,541.95	\$918,541.95
Program Funds Drawdown	\$918,541.95	\$918,541.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$918,541.95	\$918,541.95
GS Lake Charles SR, LLC	\$918,541.95	\$918,541.95
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family development in Lake Charles, LA.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

This project is under construction, and the estimated completion date is Dec 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Housing Units	0	0/72
# of Multifamily Units	0	0/72



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/11	0/39	0/72	0
# Renter Households	0	0	0	0/11	0/39	0/72	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Jefferson Davis Apts. (H2XC-09)

Activity Title: Jefferson Davis

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

12/26/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/26/2037

Completed Activity Actual End Date:

Responsible Organization:

750 Jeff Davis, LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,338,576.00
Total Budget	\$0.00	\$1,338,576.00
Total Obligated	\$0.00	\$1,338,576.00
Total Funds Drawdown	\$7,536.00	\$60,592.00
Program Funds Drawdown	\$7,536.00	\$60,592.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,536.00	\$60,592.00
750 Jeff Davis, LLC	\$7,536.00	\$60,592.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

Activity Progress Narrative:

Construction completed Mar 2009.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	0/72
# of Multifamily Units	0	0/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Lafitte Phase I (H2XC-30)

Activity Title: Lafitte Redevelopment Phase I

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

08/26/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/25/2059

Completed Activity Actual End Date:

Responsible Organization:

Lafitte Redevelopment Blocks 1-3 LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,659,251.00
Total Budget	\$0.00	\$6,659,251.00
Total Obligated	\$0.00	\$11,407,177.00
Total Funds Drawdown	\$0.00	\$10,836,818.15
Program Funds Drawdown	\$0.00	\$10,836,818.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,836,818.15
Lafitte Redevelopment Blocks 1-3 LLC	\$0.00	\$10,836,818.15
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-ninth Piggyback deal, Lafitte Phase I, on Aug 26th, 2009. This mixed-income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and will develop 460 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Construction was completed June of 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	191	191/191
# of Multifamily Units	191	191/191



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	74	60	191	74/74	60/117	191/191	70.16
# Renter Households	74	60	191	74/74	60/117	191/191	70.16

Activity Locations

Address	City	County	State	Zip	Status / Accept
Orleans Ave./N. Galvez St.	New Orleans	Orleans Parish	Louisiana	70112	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Lafitte Phase II
Activity Title: Lafitte Redevelopment Phase II

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/24/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/24/2041

Completed Activity Actual End Date:

Responsible Organization:

Lafitte Redevelopment Blocks 5-8 LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$16,144,321.00
Total Budget	\$0.00	\$16,144,321.00
Total Obligated	\$16,144,321.00	\$16,144,321.00
Total Funds Drawdown	\$6,060,405.13	\$6,060,405.13
Program Funds Drawdown	\$6,060,405.13	\$6,060,405.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,060,405.13	\$6,060,405.13
Lafitte Redevelopment Blocks 5-8 LLC	\$6,060,405.13	\$6,060,405.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Phase II of the Laffite public housing redevelopment.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were obligated this quarter. This project is under construction, and the estimated completion date is Dec 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/203
# of Multifamily Units	0	0/203



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Lakeside Apts. (H2XC-07)

Activity Title: Norfolk Point - Lakeside Apts.

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

07/24/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

07/24/2037

Completed Activity Actual End Date:

Responsible Organization:

Norfolk Point, LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$22,000,000.00
Total Budget	\$0.00	\$22,000,000.00
Total Obligated	\$0.00	\$22,000,000.00
Total Funds Drawdown	\$275,000.00	\$22,000,000.00
Program Funds Drawdown	\$275,000.00	\$22,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$83,352.95	\$96,347.73
Total Funds Expended	\$275,000.00	\$22,000,000.00
Norfolk Point, LLC	\$275,000.00	\$22,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Lakeside Apartments are located in St. Tammany Parish. This development represent the first project closed on the North Shore. Lakeside Apartments, a 250 unit mixed-income development with \$39,000,000 in total development costs, utilized \$22,000,000 in CDBG funding. Construction was completed on 6/23/09.

Location Description:

Oak Harbor Blvd. Slidell, LA

Activity Progress Narrative:

Program income returned this quarter in the amount of \$83,352.95.
Final disbursements of retainage were withheld until all program requirements were satisfied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/250



of Multifamily Units

0

0/250

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	52/50	77/50	249/250	51.81
# Renter Households	0	0	0	52/50	77/50	249/250	51.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Magnolia Park (H2XC-GO19)

Activity Title: Magnolia Park

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/01/2041

Completed Activity Actual End Date:

Responsible Organization:

Westfield Court, LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,745,000.00
Total Budget	\$0.00	\$4,745,000.00
Total Obligated	\$0.00	\$4,745,000.00
Total Funds Drawdown	\$1,732,268.99	\$2,690,685.09
Program Funds Drawdown	\$1,732,268.99	\$2,690,685.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,732,268.99	\$2,690,685.09
Westfield Court, LLC	\$1,732,268.99	\$2,690,685.09
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi family development in St. Bernard Parish.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

This project is under construction, and estimated completion date is Dec 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/72
# of Multifamily Units	0	0/72



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/35	0/72	0
# Renter Households	0	0	0	0/15	0/35	0/72	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



of Multifamily Units

250

250/250

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	49/50	77/50	249/250	50.60
# Renter Households	0	0	0	49/50	77/50	249/250	50.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Monet Acres Estates II (H2XC-44)

Activity Title: Monet Acres Estates II

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

04/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/01/2038

Completed Activity Actual End Date:

Responsible Organization:

Monet Acres LP II

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,580,000.00
Total Budget	\$0.00	\$4,580,000.00
Total Obligated	\$0.00	\$4,580,000.00
Total Funds Drawdown	\$0.00	\$4,351,000.00
Program Funds Drawdown	\$0.00	\$4,351,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,351,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the sixteenth Piggyback deal, Monet II, on July 15th, 2008. This mixed-income development is located in Sulphur and accounts for \$4,580,000 in CDBG funding. It is new construction and located on Old Spanish Trail near S. Beglis Parkway. Monet II will develop 60 units.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/60



of Multifamily Units

0

0/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	19/12	12/12	59/60	52.54
# Renter Households	0	0	0	19/12	12/12	59/60	52.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - New Covington (H2XC-GO48)

Activity Title: New Covington

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/20/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/20/2040

Completed Activity Actual End Date:

Responsible Organization:

New Covington Apartments, LP

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$8,730,000.00
Total Budget	\$0.00	\$8,730,000.00
Total Obligated	\$0.00	\$8,730,000.00
Total Funds Drawdown	\$2,889,502.34	\$5,565,166.61
Program Funds Drawdown	\$2,889,502.34	\$5,565,166.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,889,502.34	\$5,565,166.61
New Covington Apartments, LP	\$2,889,502.34	\$5,565,166.61
Match Contributed	\$0.00	\$0.00

Activity Description:

94 unit mixed-income development in Covington, LA.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

This project is under construction, and estimated completion date is Jul 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/94
# of Multifamily Units	0	0/94



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/60	0/94	0
# Renter Households	0	0	0	0/5	0/60	0/94	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



of Multifamily Units

76

76/76

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	16/16	0/0	76/76	21.05
# Renter Households	16	0	76	16/16	0/0	76/76	21.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Oak Villa (H2XC-49)

Activity Title: Oak Villa

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/28/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/28/2038

Completed Activity Actual End Date:

Responsible Organization:

Oak Villa, LP

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$850,005.00
Total Budget	\$0.00	\$850,005.00
Total Obligated	\$0.00	\$850,005.00
Total Funds Drawdown	\$0.00	\$850,005.00
Program Funds Drawdown	\$0.00	\$850,005.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$247.28	\$453,284.70
Total Funds Expended	\$0.00	\$850,005.00
Oak Villa, LP	\$0.00	\$850,005.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the fourteenth Piggyback deal, Oak Villa, on March 31st, 2008. This 100% affordable development is located in New Orleans and accounts for \$924,430 in CDBG funding. It is new construction and located on Texas Drive at Memorial Parkway. Oak Villa will develop 80 units. The project was completed on 6/1/09. The OCD is awaiting final cost certification before making any disbursements.

Location Description:

3680 Texas Drive at Memorial Pkwy, New Orleans

Activity Progress Narrative:

Program income was received this quarter in the amount of \$247.28.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/80
# of Multifamily Units	0	0/80

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/16	29/64	30/80	100.00
# Renter Households	0	0	0	1/16	29/64	30/80	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Old Morrison Homes (H2XC-63)

Activity Title: Old Morrison Homes

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

02/25/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

02/25/2040

Completed Activity Actual End Date:

Responsible Organization:

Old Morrison Partners, LP

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2011

N/A

To Date

\$1,432,640.00

Total Budget

\$0.00

\$1,432,640.00

Total Obligated

\$0.00

\$1,432,640.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Old Morrison Partners, LP

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

38 scattered site single family rental homes.

Location Description:

Orleans Parish

Activity Progress Narrative:

Demographics reported this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	38/38

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/38
# of Singlefamily Units	0	0/38



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	12	23	35	12/8	23/30	35/38	100.00
# Renter Households	12	23	35	12/8	23/30	35/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Palmetto Greens (H2XC-GO32)

Activity Title: Palmetto Greens - Paisley Court

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

07/10/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

07/10/2039

Completed Activity Actual End Date:

Responsible Organization:

Paisley Court LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$11,260,958.00
Total Budget	\$0.00	\$11,260,958.00
Total Obligated	\$0.00	\$11,260,958.00
Total Funds Drawdown	\$564,034.68	\$11,260,958.00
Program Funds Drawdown	\$564,034.68	\$11,260,958.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$104,541.83	\$104,541.83
Total Funds Expended	\$564,034.68	\$11,260,958.00
Paisley Court, LLC	\$564,034.68	\$11,260,958.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-eight Piggyback deal, Palmetto Greens, on July 10th, 2009. This mixed-income development is located in Covington and accounts for \$11,260,958 in CDBG funding. It is new construction of 144 units.

Location Description:

St. Tammany

Activity Progress Narrative:

Program income was received this quarter in the amount of \$104,541.83. Final disbursements of retainage were withheld until all program requirements were satisfied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/144
# of Multifamily Units	0	0/144



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	21/30	41/56	107/144	57.94
# Renter Households	0	0	0	21/30	41/56	107/144	57.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Parc Place (H2XC-GO18)

Activity Title: Parc Place

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/15/2041

Completed Activity Actual End Date:

Responsible Organization:

Aberdeen Court, LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,725,525.00
Total Budget	\$0.00	\$4,725,525.00
Total Obligated	\$0.00	\$4,725,525.00
Total Funds Drawdown	\$2,150,771.64	\$2,180,749.66
Program Funds Drawdown	\$2,150,771.64	\$2,180,749.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,150,771.64	\$2,180,749.66
Aberdeen Court, LLC	\$2,150,771.64	\$2,180,749.66
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family rental complex in St. Bernard Parish.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

This project is under construction, and estimated completion date is Dec 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Housing Units	0	0/72
# of Multifamily Units	0	0/72



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/15	0/35	0/72	0
# Renter Households	0	0	0	0/15	0/35	0/72	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Piggyback - Program Delivery (H2XC)
Activity Title:	Piggyback Program Delivery and Unbudgeted Projects

Activity Category:

Administration

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2011

N/A

To Date

\$4,519,981.58

Total Budget

\$0.00

\$4,519,981.58

Total Obligated

\$500,000.00

\$6,500,000.00

Total Funds Drawdown

\$116,387.84

\$2,008,781.08

Program Funds Drawdown

\$116,387.84

\$2,008,781.08

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$96,518.11

\$2,094,159.71

Hunt, Guillot, & Associates, LLC

\$62,759.36

\$1,228,244.40

Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC

\$0.00

\$0.00

Quadel Consulting Corp.

\$0.00

\$0.00

The Compass Group, LLC

\$33,758.75

\$865,837.86

Voyager Fleet Systems Inc.

\$0.00

\$50.37

Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,

\$0.00

\$27.08

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is a bucket for all unbudgeted Piggyback projects and administrative costs.

HUD approved the release of funds for the Low-income Housing Tax Credits (LIHTC)/Community Development Block Grant (CDBG) Piggyback Program; outlined in Action Plan One, Amendment 4; on December 8, 2006, to combine the resources of Gulf Opportunity Zone Tax Credits (GO Zone), CDBG Piggyback funding, available HOME funds, Section 8 housing vouchers, and leveraged private investments to generate between 18,000 and 33,000 new or restored rental units. The program will support the development of mixed income communities and ensure the restoration of rental housing in the most heavily affected parishes. HUD approved Action Plan Two, Amendment 4, on November 9, 2007, which reallocated a portion of the funds from this program to the Homeowners Assistance Program. The State plans on submitting Action Plan Two, Amendment 17, to request \$9 million from the Small Rental Program for the purpose of funding the Sugar Hill Crossing Project in St. James Parish.

The total number of Piggyback projects now stands at 57 with CDBG funds allocated to assist in the development of approximately 7,726 units.

Location Description:

Katrina/Rita affected parishes.



Activity Progress Narrative:

All program delivery costs for Piggyback are payable to two vendors, Compass Group and HGA & Associates. Compass provides financial support as well as legal support through their sub-contractor Jones Walker. HGA provides support for compliance with Davis Bacon payroll review.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

of Multifamily Units

0

310/310

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/62	0/62	0/310	0
# Renter Households	0	0	0	0/62	0/62	0/310	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Riverview (H2XC-GO22)

Activity Title: Riverview

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/15/2041

Completed Activity Actual End Date:

Responsible Organization:

Newhaven Court, LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,726,526.00
Total Budget	\$0.00	\$4,726,526.00
Total Obligated	\$0.00	\$4,726,526.00
Total Funds Drawdown	\$1,540,164.23	\$1,540,164.23
Program Funds Drawdown	\$1,540,164.23	\$1,540,164.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,540,164.23	\$1,540,164.23
Newhaven Court, LLC	\$1,540,164.23	\$1,540,164.23
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family rental development in St. Bernard Parish.

Location Description:

St. Bernard

Activity Progress Narrative:

This project is under construction, and estimated completion date is Dec 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/72
# of Multifamily Units	0	0/72



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/35	0/72	0
# Renter Households	0	0	0	0/15	0/35	0/72	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - St. Bernard I (H2XC-26)

Activity Title: St. Bernard - Columbia Citi Res

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

12/08/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/08/2038

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard I, LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$26,181,567.00
Total Budget	\$0.00	\$26,181,567.00
Total Obligated	\$0.00	\$27,000,000.00
Total Funds Drawdown	\$0.00	\$25,651,000.01
Program Funds Drawdown	\$0.00	\$25,651,000.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,651,000.01
St. Bernard I, LLC	\$0.00	\$25,651,000.01
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-third Piggyback deal, St. Bernard, on December 8th, 2008. This mixed-income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and will develop 466 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

As of this quarter, demographics have been reported on 44 units of the 466 units that have been constructed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	466	466/466
# of Multifamily Units	466	466/466



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	15	0	310/150	15/160	466/466	69.74
# Renter Households	0	15	0	310/150	15/160	466/466	69.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Piggyback - St. Michael's Senior Housing(H2XC-16)
Activity Title:	St. Michael's Senior Housing

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/26/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/26/2040

Completed Activity Actual End Date:

Responsible Organization:

St. Michael Senior Housing 2006, LP

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Match Contributed

Apr 1 thru Jun 30, 2011

N/A

\$0.00

\$3,085,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$2,971,136.00

\$2,971,136.00

\$3,085,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Sixty unit 100% affordable seniors project on Tulane Avenue in New Orleans.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/60



of Multifamily Units

0

0/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	60/3	0/57	60/60	100.00
# Renter Households	0	0	0	60/3	0/57	60/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Sugar Hill Crossings (H2XC-GO35)
Activity Title: Sugar Hill Crossing

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/29/2036

Completed Activity Actual End Date:

Responsible Organization:

Sugar Hill Crossing, LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$9,192,490.00
Total Budget	\$0.00	\$9,192,490.00
Total Obligated	\$9,192,490.00	\$9,192,490.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

100 unit multi-family rental complex.

Location Description:

St. James Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Multifamily Units	0	0/100



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - The Meadows (H2XC-37)

Activity Title: The Meadows

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

08/12/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/12/2038

Completed Activity Actual End Date:

Responsible Organization:

Emergency Management Assistance Compact Partners

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$19,116,061.00
Total Budget	\$0.00	\$19,116,061.00
Total Obligated	\$0.00	\$19,116,060.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$126.12	\$231,188.36
Total Funds Expended	\$0.00	\$0.00
Emergency Management Assistance Compact Partners	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the eighteenth Piggyback deal, The Meadows, on Aug 12th, 2008. This mixed-income development is located in Lake Charles and accounts for \$19,116,061 in CDBG funding. It is new construction and located on E. McNeese and 5th Avenue. The Meadows will develop 180 units. Construction suspended pending resolution of CDBG loan currently in default.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

This project is under construction, and the estimated completion date is Dec 2011. Program income was received this quarter in the amount of \$126.12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/180
# of Multifamily Units	0	0/180

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/72	0/10	0/180	0
# Renter Households	0	0	0	0/72	0/10	0/180	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - The Muses II (H2XC-68)

Activity Title: The Muses II

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

04/28/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/28/2040

Completed Activity Actual End Date:

Responsible Organization:

The Muses II, LP

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$7,410,284.00
Total Budget	\$0.00	\$7,410,284.00
Total Obligated	\$0.00	\$7,410,284.00
Total Funds Drawdown	\$143,710.28	\$3,439,235.32
Program Funds Drawdown	\$143,710.28	\$3,439,235.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$539,338.03	\$3,439,235.32
The Muses II, LP	\$539,338.03	\$3,439,235.32
Match Contributed	\$0.00	\$0.00

Activity Description:

52 unit multi-family complex in New Orleans.

Location Description:

Orleans Parish.

Activity Progress Narrative:

Construction was completed Feb 2011. An extra property was reported in a previous quarter - it was corrected this quarter. As of this quarter, demographics have been reported for all 38 of the units constructed thus far.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	38	38/52
# of Multifamily Units	38	38/52



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	10	4	38	10/11	4/16	38/52	36.84
# Renter Households	10	4	38	10/11	4/16	38/52	36.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - The Preserve (H2XC-10)

Activity Title: The Preserve

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/22/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/22/2037

Completed Activity Actual End Date:

Responsible Organization:

The Preserve New Orleans I, LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2011

N/A

To Date

\$15,950,000.00

Total Budget

\$0.00

\$15,950,000.00

Total Obligated

\$0.00

\$15,950,000.00

Total Funds Drawdown

\$0.00

\$15,950,000.00

Program Funds Drawdown

\$0.00

\$15,950,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$15,950,000.00

The Preserve New Orleans I, LLC

\$0.00

\$15,950,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The OCD closed the third Piggyback deal, The Preserve on May 24th. This mixed income development, is located in New Orleans and accounts for \$15,950,000 in CDBG funding. It is new construction and located on Tulane Avenue. The Preserve will account for 183 total units. Ground-breaking ceremonies were held in New Orleans on August 24th 2007 for The Preserve development. The Grand Opening ceremony was held Mar 10, 2009.

Location Description:

4301 Tulane Ave New Orleans, LA 70119

Activity Progress Narrative:

Demographics - 100% reporting, 181 units reporting plus 2 model units for a total of 183 units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	183/183
# of Multifamily Units	0	183/183

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	38	56	181	38/37	56/37	181/183	51.93
# Renter Households	38	56	181	38/37	56/37	181/183	51.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - The Woodlands (H2XC-GO21)

Activity Title: The Woodlands

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/15/2041

Completed Activity Actual End Date:

Responsible Organization:

Coventry Court, LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,726,526.00
Total Budget	\$0.00	\$4,726,526.00
Total Obligated	\$0.00	\$4,726,526.00
Total Funds Drawdown	\$1,983,377.07	\$2,095,273.04
Program Funds Drawdown	\$1,983,377.07	\$2,095,273.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,983,377.07	\$2,095,273.04
Coventry Court, LLC	\$1,983,377.07	\$2,095,273.04
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family complex in St. Bernard Parish.

Location Description:

St. Bernard

Activity Progress Narrative:

This project is under construction, and estimated completion date is Dec 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Housing Units	0	0/72
# of Multifamily Units	0	0/72



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/15	0/35	0/72	0
# Renter Households	0	0	0	0/15	0/35	0/72	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Tiffany Apts. (H2XC-06)

Activity Title: Dunbar Meadow - Tiffany Apts.

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

06/26/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/26/2037

Completed Activity Actual End Date:

Responsible Organization:

Dunbar Meadow LLC

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$19,600,000.00
Total Budget	\$0.00	\$19,600,000.00
Total Obligated	\$0.00	\$19,600,000.00
Total Funds Drawdown	\$0.00	\$19,600,000.00
Program Funds Drawdown	\$0.00	\$19,600,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$83,345.87	\$83,345.87
Total Funds Expended	\$0.00	\$19,600,000.00
Dunbar Meadow, LLC	\$0.00	\$19,600,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Tiffany Apartments, located in Abbeville in Vermilion Parish, is the first South-West Louisiana Piggyback development closed to aid in the recovery of the Hurricane Rita affected area. Tiffany, a 250 unit mixed-income development with \$42,000,000 in total development costs, utilized \$19,600,000 in CDBG gap financing. One hundred fifty units (60% of total) will be at market rate with the remaining 100 units being set aside for income levels ranging from 30%-60% of area median income. Thirteen of the 100 low/mod units will be reserved for permanent supportive housing. A Grand Opening Ceremony was held Mar 19, 2009. Sec 504 units will be verified next quarter. The project is now known as Stone Bridge Apartments.

Location Description:

Rodeo Road Abbeville, LA

Activity Progress Narrative:

Program income returned this quarter in the amount of \$83,345.87.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	250/250
# of Multifamily Units	0	250/250

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	25/50	58/50	157/250	52.87
# Renter Households	0	0	0	25/50	58/50	157/250	52.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Villas of Lake Charles (H2XC-GO36)

Activity Title: Villas of Lake Charles

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/28/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/28/2041

Completed Activity Actual End Date:

Responsible Organization:

GS Lake Charles FAM, LLC

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,152,435.00
Total Budget	\$0.00	\$6,152,435.00
Total Obligated	\$6,152,435.00	\$6,152,435.00
Total Funds Drawdown	\$1,067,029.90	\$1,067,029.90
Program Funds Drawdown	\$1,067,029.90	\$1,067,029.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,067,029.90	\$1,067,029.90
GS Lake Charles FAM, LLC	\$1,067,029.90	\$1,067,029.90
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-income complex in Lake Charles.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

This project is under construction, and the estimated completion date is Dec 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Housing Units	0	0/72
# of Multifamily Units	0	0/72



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/19	0/24	0/72	0
# Renter Households	0	0	0	0/19	0/24	0/72	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Walnut Square Apts, (H2XC-41)

Activity Title: Walnut Square

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

07/30/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

07/30/2037

Completed Activity Actual End Date:

Responsible Organization:

Preservation Housing IV, LLC Walnut Square Apts.

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$19,494,767.00
Total Budget	\$0.00	\$19,494,767.00
Total Obligated	\$0.00	\$19,494,767.00
Total Funds Drawdown	\$0.00	\$19,494,767.00
Program Funds Drawdown	\$0.00	\$19,494,767.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$69,727.10	\$139,514.33
Total Funds Expended	\$0.00	\$19,494,767.00
Preservation Housing IV, LLC Walnut Square Apts.	\$0.00	\$19,494,767.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Walnut Square Apartments are located in New Orleans East. It represent the first project closed in New Orleans East. Walnut Square's \$19,494,767 CDBG loan was part of the \$37,000,000 in total development costs. OCD will fund upon completion. Construction was completed in July, 2009.

Location Description:

8501 I-10 Service Road New Orleans, LA

Activity Progress Narrative:

Program income returned this quarter in the amount of \$69,727.10.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/209



of Multifamily Units

0

0/209

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	42/42	65/42	209/209	51.20
# Renter Households	0	0	0	42/42	65/42	209/209	51.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback PIA

Activity Title: Piggyback PIA

Activity Category:

Administration

Project Number:

0066

Projected Start Date:

01/01/1999

Benefit Type:

()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Piggyback PIA

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2011

To Date

N/A

\$518,100.71

Total Budget

\$0.00

\$518,100.71

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$549,176.24

\$1,427,388.36

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Plaquemines Parish Revitalization

Activity Title: Plaquemines Parish Revitalization

Activity Category:

Disposition

Activity Status:

Planned

Project Number:

0038S

Project Title:

Plaquemines Parish Revitalization-State

Projected Start Date:

06/01/2011

Projected End Date:

05/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$962,075.82

Total Budget

\$0.00

\$962,075.82

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$56,192.61

\$510,577.54

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Small Rental (H2RP)

Activity Title: Small Rental (H2RP)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0003

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

ACS State and Local Solutions

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

ACS State and Local Solutions

AT&T Computer Sciences Corporation

AT&T Global Network Services LLC AT&T Corp.

AT&T Mobility II LLC DBA AT&T Mobility

Atlassian Pty Ltd.

Bayou Title Inc.

Beau Box Property Management LLC

Bellsouth Telecommunications Inc. DBA AT&T Louisiana

Benjamin C. Foret

Blue Streak Technologies LLC

Central Parking System of Louisiana Inc.

CGI Technologies and Solutions

Cintas Corporation #2

Citrix Systems Inc. and Subsidiaries

Crockett's Security Guard Service, Inc.

Dell Marketing LP State & Local Governments

EAN Holdings, LLC DBA Enterprise Rent A Car

Eddie Guidry

Elijah Jenkins Jr.

Embarcadero Technologies

Apr 1 thru Jun 30, 2011

N/A

\$0.00

\$228,664,495.61

\$24,760,343.07

\$24,760,343.07

\$0.00

\$0.00

\$23,952,545.29

\$5,847,041.81

\$6.87

\$0.00

\$3,643.84

\$1,600.00

\$0.00

\$0.00

\$131.94

\$0.00

\$0.00

\$0.00

\$844,415.11

\$1,653.28

\$5,190.91

\$1,815.26

\$0.00

\$102.00

\$748.80

\$86.40

\$0.00

To Date

\$430,557,250.00

\$430,557,250.00

\$388,057,251.00

\$151,709,640.92

\$151,709,640.92

\$0.00

\$0.00

\$151,977,127.11

\$28,802,122.23

\$6.87

\$40.00

\$35,689.57

\$1,600.00

\$0.00

\$256.50

\$483.78

\$96.00

\$48,000.00

\$2,619.53

\$4,566,627.11

\$4,133.20

\$24,740.23

\$1,815.26

\$69,418.00

\$102.00

\$1,160.60

\$776.60

\$1,381.20



EMC Corporation	\$85,139.60	\$104,968.40
Environ International Corp.	\$87,267.27	\$1,033,850.97
Environmental Systems Research Institute Inc.	\$0.00	\$1,358.46
FGS Building Venture LLC	\$43,847.68	\$263,086.08
First American Title Insurance Company of Louisiana	\$16,757,683.21	\$115,507,136.64
Global Data Systems Inc.	\$0.00	\$5,089.76
Housing & Development Services, Inc.	\$143,663.33	\$549,429.37
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$528.00	\$1,286.20
James Green	\$432.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$1,728.00	\$1,862.40
Kade Babin	\$57.60	\$335.40
Kevin Robinson	\$63.00	\$63.00
Louisiana Office of Telecommunications Management	\$17,355.21	\$138,947.44
Mark Roberts	\$1,056.00	\$2,216.40
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04
O'Neill J. Vappie III	\$567.00	\$701.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster Recovery	\$315.98	\$13,669.14
Office of Computing Services	\$901.72	\$3,954.00
Richard L. Decuir Jr.	\$1,881.60	\$3,167.20
River Parish Security	\$0.00	\$132.00
Secure Data Solutions Inc.	\$0.00	\$1,588.95
SHI International Inc.	\$2,991.05	\$195,111.76
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$1,122.05	\$2,706.41
Stormsource LLC Storm Source Software	\$0.00	\$2,078.00
Tejuanya R. Evans	\$0.00	\$48.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$504.00	\$711.20
University of New Orleans Lakefront	\$0.00	\$53,184.60
Venju Solutions Inc.	\$89,844.80	\$277,686.33
Worley Catastrophe Response	\$2,988.00	\$173,957.00
Xerox Corp.	\$6,171.97	\$28,379.57
Zoho Corp.	\$0.00	\$6,874.00
Match Contributed	\$0.00	\$0.00



Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency.

The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The Small Rental Property Program design was approved by the LRA and the OCD-DRU December 28, 2006. Program managers began receiving applications for the first of multiple competitive rounds on January 29, 2007, and continued to receive them through March 15, 2007, for the general pool, and March 22, 2007 for the non-profit pool. The end of July 2007 marked the deadline for applicants to return their conditional award packages for Round 1 and the application deadline for Round 2.

>

>There are 4,977 total current/Active awardees meeting basic eligibility requirements for competition. The number represents the total in rounds 1, 2, 2.1, and 2.2. Since the close of all rounds, \$460,522,573 in federal funds has been committed to 4,690 applicants, with the average project award being \$98,192. Of the 4,690, there are 2,613 still moving toward closing.

As of the end of June 2011, \$257,844,174 has been disbursed on Rental for 3,483 total rental closings. There are 359 Current/Active Owner Occupied awards with 244 closings held resulting in a total of \$14,641,258 awarded for 244 units.

This quarter: Total number of units in the activity = 387, including 359 MOD and 28 UN. The minimum number of years that affordability restrictions apply &ndash 10.

>Construction Management Initiative Option

>Due to the feedback received from applicants and public officials, Small Rental developed a new path to which current SR applicants can complete their affordable units and bring on line faster. The Initiative Program is an alternative for current small rental applicants to choose from. The state will assign a builder and make disbursements to the builder as construction progresses. An outreach was held in Calcasieu parish and Orleans Parish with over a 650 applicant showing. The deadline for contractors to respond to the Request for Proposal was on August 28th. The RFP contractor awardees were posted on the LaPac web site as well as the SRPP website on 18th of September. Both deadlines were met.

Of the total population of Current/Active awardees, 506 applicants are being processed through the Construction Management Initiative Option. By definition and according to policy, these applicants passed and fulfilled requirements of the Incentive Program. This population will be extracted from the Incentive population, and moved to Initiative upon signing and returning Commitment letters.

New Contractor Data

>The month of February 2009 marked the kick-off of new contractor evaluations; proposal discussions and BAFO review. Intent to Award Contract to ACS was signed by Paul Rainwater. Contract with OCR was signed as of April 13th, 2009. Small Rental reached all timelines for selection, BAFO, and contract negotiations. Transition process is finalized; all data feeds were completed for Small Rental closings as of May 8th, 2009. Scheduling for inspections and closings has resumed.

>Appeals

>There have been 4,467 appeals received, and 3,222 have had issue determinations completed and resolved. Staff continues to process files for the Uniform Relocation Act assistance program for Rounds 1, 2, 2.1, and 2.2.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	387	3292/9000
# of Singlefamily Units	0	0/9000

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	290	69	387	2409/0	634/8000	3292/9000	92.44
# Renter Households	290	69	387	2409/0	634/8000	3292/9000	92.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: St. Landry Parish Revitalization

Activity Title: St. Landry Parish Revitalization

Activity Category:

Disposition

Activity Status:

Planned

Project Number:

0049

Project Title:

St. Landry Parish Revitalization

Projected Start Date:

06/01/2011

Projected End Date:

05/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Landry Parish

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$12,010.23
Total Budget	\$0.00	\$12,010.23
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$3,574.38	\$9,352.23
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

St. Landry Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St. Martin Parish Revitalization

Activity Title: St. Martin Parish Revitalization

Activity Category:

Disposition

Activity Status:

Planned

Project Number:

0050

Project Title:

St. Martin Parish Revitalization

Projected Start Date:

06/01/2011

Projected End Date:

05/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Martin Parish

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$15,722.94
Total Budget	\$0.00	\$15,722.94
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$9,176.11	\$15,722.94
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

St. Martin Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: St. Tammany Parish Revitalization-Parish
Activity Title: St. Tammany Parish Revitalization-Parish

Activity Category:

Disposition

Project Number:

0052P

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

St. Tammany Parish Revitalization-Parish

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,786,175.10
Total Budget	\$0.00	\$1,786,175.10
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$68,261.84	\$1,636,087.20
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	St. Tammany Parish Revitalization-State
Activity Title:	St. Tammany Parish Revitalization-State

Activity Category:

Disposition

Project Number:

0052S

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

St. Tammany Parish Revitalization-State

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$12,636.19
Total Budget	\$0.00	\$12,636.19
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$200.00	\$11,809.72
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Support HSG (H2HO)

Activity Title: Support HSG (H2HO)

Activity Category:

Public services

Activity Status:

Planned

Project Number:

0040

Project Title:

Public Services

Projected Start Date:

05/30/2006

Projected End Date:

12/30/2016

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Health and Hospitals

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$25,980,000.00
Total Budget	\$0.00	\$25,980,000.00
Total Obligated	\$25,980,000.00	\$25,980,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

Location Description:

Disaster Affected Parishes.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/1072	0/0	0/1072	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Terrebonne Parish Revitalization-Parish
Activity Title:	Terrebonne Parish Revitalization-Parish

Activity Category:

Disposition

Project Number:

0055P

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Terrebonne Parish Revitalization-Parish

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$138,244.00
Total Budget	\$0.00	\$138,244.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$113,699.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Terrebonne Parish Revitalization-State
Activity Title:	Terrebonne Parish Revitalization-State

Activity Category:

Disposition

Project Number:

0055S

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Terrebonne Parish Revitalization-State

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$742.87
Total Budget	\$0.00	\$742.87
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$310.00	\$570.00
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Vermilion Parish Revitalization-Parish
Activity Title:	Vermilion Parish Revitalization-Parish

Activity Category:

Disposition

Project Number:

0057P

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Vermilion Parish Revitalization-Parish

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$236,055.00
Total Budget	\$0.00	\$236,055.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$208,375.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Vermilion Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Vermilion Parish Revitalization-State

Activity Title: Vermilion Parish Revitalization-State

Activity Category:

Disposition

Activity Status:

Planned

Project Number:

0057S

Project Title:

Vermilion Parish Revitalization-State

Projected Start Date:

06/01/2011

Projected End Date:

05/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vermilion Parish Police Jury

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources

N/A

\$241.76

Total Budget

\$0.00

\$241.76

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$200.00

\$200.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Vermilion Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Vernon Parish Revitalization-Parish

Activity Title: Vernon Parish Revitalization-Parish

Activity Category:

Disposition

Activity Status:

Planned

Project Number:

0058P

Project Title:

Vernon Parish Revitalization-Parish

Projected Start Date:

06/01/2011

Projected End Date:

05/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vernon Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$8,153.85
Total Budget	\$0.00	\$8,153.85
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$7,371.19	\$7,371.19
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Vernon Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	26	71
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	20	107
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

