

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for September 2023

Report Date: 10/2/2023

Appropriations and Allocations (2008)	Congressional Appropriation	Overall Funds Expended
1st Allocation	438,223,344	97.42%
2nd Allocation	620,467,205	
3rd Allocation	34,522,022	
	1,093,212,571	

Parish Program	Allocations	Budget	Obligations	Unobligated Amount*	Total Expended	Total Remaining Balance**
Allocation to Parishes	\$ 565,541,122	\$ 553,333,320	\$ 553,333,320	\$ -	\$ 547,725,672	\$ 5,607,648
	\$ 565,541,122	\$ 553,333,320	\$ 553,333,320	\$ -	\$ 547,725,672	\$ 5,607,648

Housing Programs	Allocations	Budget	Obligations	Unobligated Amount*	Total Expended	Total Remaining Balance**
State - Affordable Rental	\$ 50,428,173	\$ 50,428,173	\$ 50,428,173	\$ -	\$ 50,428,173	\$ -
GI Piggyback Program	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ -	\$ 24,946,657	\$ 53,343
Public Housing - State	\$ 14,598,235	\$ 14,598,235	\$ 14,598,235	\$ -	\$ 14,598,235	\$ -
Homelessness Prevention	\$ 4,372,437	\$ 4,372,437	\$ 4,372,437	\$ -	\$ 4,372,437	\$ -
Parish - Affordable Rental	\$ 24,000,000	\$ 23,973,245	\$ 23,973,245	\$ -	\$ 23,973,245	\$ -
Soft Second Mortgage Program	\$ 5,104,455	\$ 5,104,455	\$ 5,104,455	\$ -	\$ 4,498,288	\$ 606,167
	\$ 123,503,300	\$ 123,476,545	\$ 123,476,545	\$ -	\$ 122,817,035	\$ 659,510

Infrastructure Programs	Allocations	Budget	Obligations	Unobligated Amount*	Total Expended	Total Remaining Balance**
Coastal Communities Recovery	\$ 27,383,297	\$ 27,368,823	\$ 27,368,823	\$ -	\$ 26,709,466	\$ 659,357
Interoperable Communications	\$ 17,074,657	\$ 17,074,657	\$ 17,074,657	\$ -	\$ 17,074,657	\$ -
Municipal Infrastructure	\$ 35,696,338	\$ 34,933,371	\$ 34,889,371	\$ 44,000	\$ 34,449,997	\$ 483,374
Economic Development and Growth Infrastructure	\$ 79,336,536	\$ 79,336,536	\$ 79,336,536	\$ -	\$ 79,093,394	\$ 243,142
	\$ 159,490,828	\$ 158,713,388	\$ 158,669,388	\$ 44,000	\$ 157,327,514	\$ 1,385,873

Economic Development Programs	Allocations	Budget	Obligations	Unobligated Amount*	Total Expended	Total Remaining Balance**
Economic Revitalization (Business Grant and Loan)	\$ 66,101,443	\$ 63,631,141	\$ 63,631,141	\$ -	\$ 63,407,948	\$ 223,193
Recovery Public Service Program	\$ 19,845,472	\$ 19,845,472	\$ 19,845,472	\$ -	\$ 19,845,472	\$ -
	\$ 85,946,915	\$ 83,476,613	\$ 83,476,613	\$ -	\$ 83,253,420	\$ 223,193

Agriculture	Allocations	Budget	Obligations	Unobligated Amount*	Total Expended	Total Remaining Balance**
Farm Recovery Loan and Grant	\$ 39,354,248	\$ 39,354,248	\$ 39,354,248	\$ -	\$ 39,354,248	\$ -
Agri-business Recovery Loan Assistance	\$ 9,301,640	\$ 9,301,640	\$ 9,301,640	\$ -	\$ 9,301,640	\$ -
La Critical Farm Infrastructure	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -
Agriculture Administration	\$ 30,981	\$ 30,981	\$ 30,981	\$ -	\$ 30,981	\$ -
	\$ 58,686,869	\$ 58,686,869	\$ 58,686,869	\$ -	\$ 58,686,869	\$ -

Fisheries	Allocations	Budget	Obligations	Unobligated Amount*	Total Expended	Total Remaining Balance**
Commercial Fisherman G&L *	\$ 15,306,315	\$ 15,306,315	\$ 15,306,315	\$ -	\$ 15,306,315	\$ -
Wholesale Dealer Broker G&L	\$ 8,412,255	\$ 8,412,255	\$ 8,412,255	\$ -	\$ 8,412,255	\$ -
Vessel Monitoring System	\$ 1,496,344	\$ 1,496,344	\$ 1,496,344	\$ -	\$ 1,496,344	\$ -
Sustainable Coastal Communities	\$ 7,764,600	\$ 7,764,600	\$ 7,764,600	\$ -	\$ 7,764,600	\$ -
Fisheries Technical Assistance	\$ 124,788	\$ 124,788	\$ 124,788	\$ -	\$ 124,788	\$ -
Fishing Industry Modernization	\$ 94,164	\$ 94,164	\$ 94,164	\$ -	\$ 94,164	\$ -
Fisheries Administration	\$ 157,090	\$ 157,090	\$ 157,090	\$ -	\$ 157,090	\$ -
	\$ 33,355,556	\$ 33,355,556	\$ 33,355,556	\$ -	\$ 33,355,556	\$ -

Administration*** and Planning	Allocations	Budget	Obligations	Unobligated Amount*	Total Expended	Total Remaining Balance**
Comprehensive Resiliency	\$ 12,923,625	\$ 12,923,625	\$ 12,923,625	\$ -	\$ 12,923,625	\$ -
Administration and Planning	\$ 53,764,356	\$ 53,333,355	\$ 53,323,955	\$ 9,400	\$ 48,962,009	\$ 4,371,346
	\$ 66,687,981	\$ 66,256,980	\$ 66,247,580	\$ 9,400	\$ 61,885,634	\$ 4,371,346

Gustav/Ike CDBG Program Totals	\$ 1,093,212,571	\$ 1,077,299,270	\$ 1,077,245,870	\$ 53,400	\$ 1,065,051,699	\$ 12,247,571
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*Unobligated Amount = Budgeted less Obligations

**Total Remaining Balance = Budgeted less Total Expended

***Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.