

Early Childhood System Integration Budget

For FY 2018-2019 at Appropriated

The Early Childhood System Integration Budget (ECSIB) was created by Act 774 of the 2008 Regular Session of the Louisiana Legislature. The ECSIB is organized along the four components of Louisiana's early childhood system (access to medical care, social-emotional development and mental health, early care and education, and family support and parenting education) as opposed to by department, thus detailing the state's allocation of financial resources for children up to the age of five in these areas. Within these four areas, each department categorizes program specific information, including the lead contact person, a very brief program description, the population served, the sources of funding for the program, and the parishes being served. For each line item, actual state and federal dollars invested in the program are detailed.

SUMMARY**FY 2018-2019 Appropriated as of 7/1/2018 (Act 2 of the 2nd & 3rd ES)**

SGF	IAT	Fees	Statutory Dedications	Federal	Total
Access to Medical Care					
\$371,779,956	\$18,920	\$4,657,927	\$0	\$805,025,785	\$1,181,482,588
Early Care and Education					
\$55,997,624	\$42,481,340	\$510,000	\$9,018,450	\$161,723,554	\$269,730,968
Family Support and Parenting Education					
\$23,921,759	\$1,438,538	\$371,352	\$768,820	\$173,242,785	\$199,743,254
Mental Health and Social-Emotional Development					
\$0	\$140,560	\$0	\$0	\$6,824,944	\$6,965,504
EARLY CHILDHOOD SYSTEM INTEGRATION BUDGET (ECSIB) TOTALS					
\$451,699,339	\$44,079,358	\$5,539,279	\$9,787,270	\$1,146,817,068	\$1,657,922,314

FY 2017-2018 Appropriated as of 7/1/2017 (Act 3)

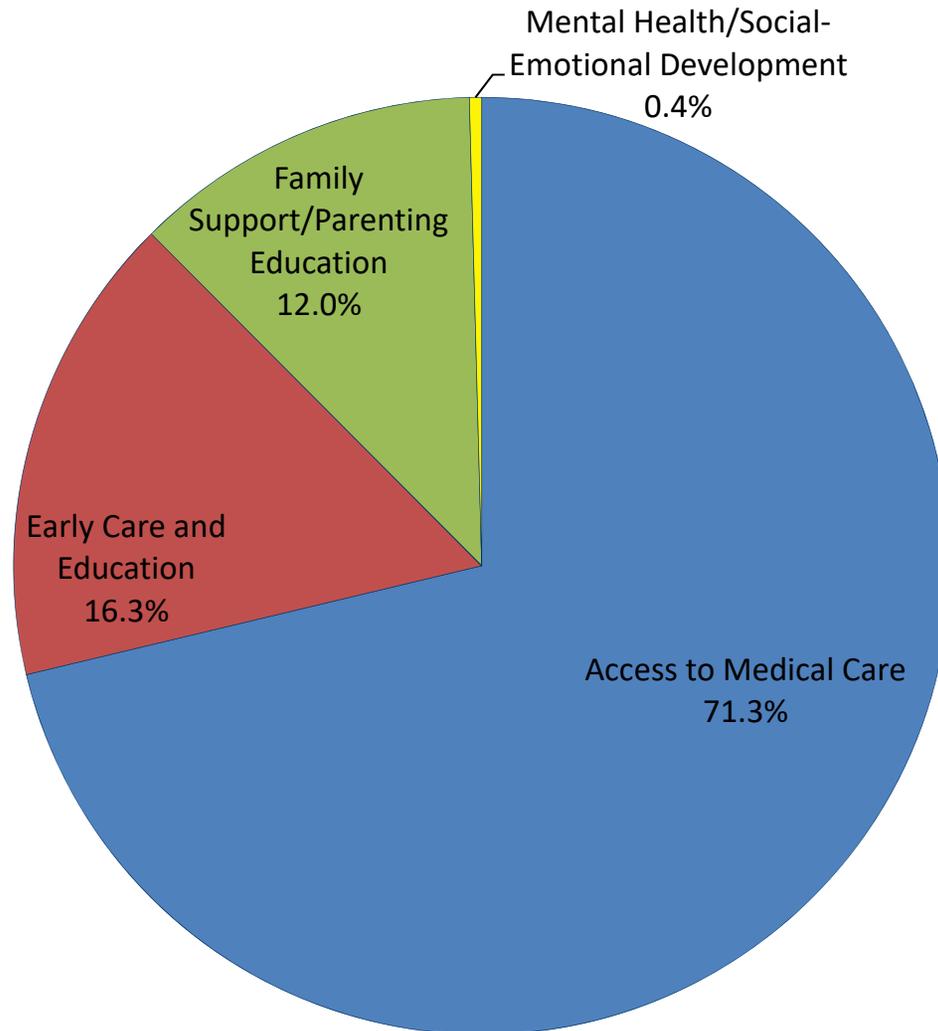
SGF	IAT	Fees	Statutory Dedications	Federal	Total
Access to Medical Care					
\$351,614,529	\$18,541	\$4,675,460	\$1,721,260	\$723,742,052	\$1,081,771,842
Early Care and Education					
\$55,464,741	\$43,919,878	\$410,000	\$8,776,002	\$167,326,937	\$275,897,558
Family Support and Parenting Education					
\$25,836,578	\$2,877,075	\$371,352	\$222,391	\$177,349,609	\$206,657,005
Mental Health and Social-Emotional Development					
\$2,207,692	\$0	\$0	\$0	\$6,793,294	\$9,000,986
EARLY CHILDHOOD SYSTEM INTEGRATION BUDGET (ECSIB) TOTALS					
\$435,123,540	\$46,815,494	\$5,456,812	\$10,719,653	\$1,075,211,892	\$1,573,327,391

SUMMARY

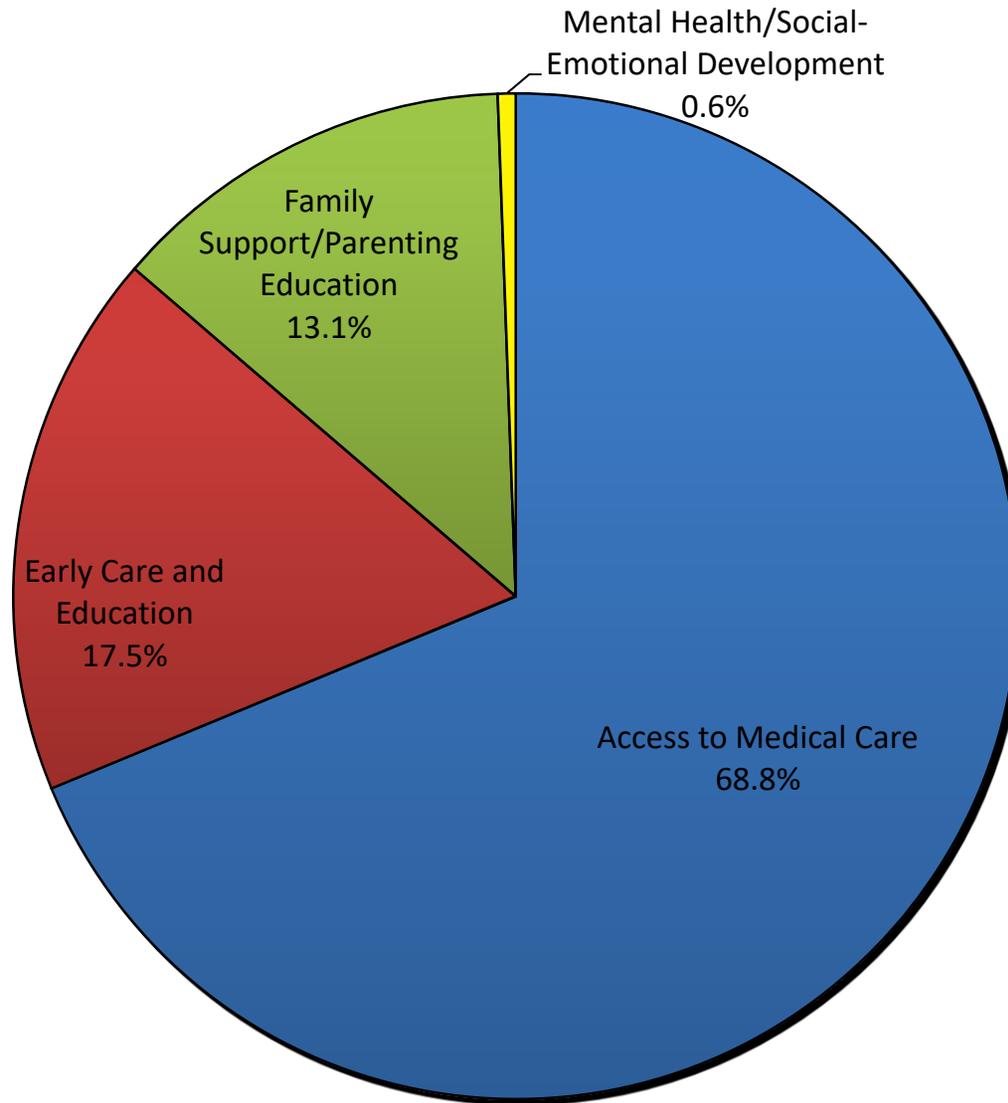
FY 2018-2019 Over/(Under) FY 2017-2018

SGF	IAT	Fees	Statutory Dedications	Federal	Total
Access to Medical Care					
\$20,165,427	\$379	(\$17,533)	(\$1,721,260)	\$81,283,733	\$99,710,746
Early Care and Education					
\$532,883	(\$1,438,538)	\$100,000	\$242,448	(\$5,603,383)	(\$6,166,590)
Family Support and Parenting Education					
(\$1,914,819)	(\$1,438,537)	\$0	\$546,429	(\$4,106,824)	(\$6,913,751)
Mental Health and Social-Emotional Development					
(\$2,207,692)	\$140,560	\$0	\$0	\$31,650	(\$2,035,482)
EARLY CHILDHOOD SYSTEM INTEGRATION BUDGET (ECSIB) TOTALS					
\$16,575,799	(\$2,736,136)	\$82,467	(\$932,383)	\$71,605,176	\$84,594,923

FY 2018-2019 Early Childhood Budget



FY 2017-2018 Early Childhood Budget



ACCESS TO MEDICAL CARE

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
FY 2018-2019 Appropriated					
Medical Vendor Payments/ Pam Diez	Medicaid Program - Other	Grouping of services not reflected elsewhere in this chart, including Children's Choice Waiver, transportation services, Nursing Homes, Long-Term Patient Care, Laboratory and X-Ray, ICF-DD Community Homes, Hospital Outpatient Services, Hospice, Hemodialysis, Durable Medical Equipment, Ambulatory Surgical Centers, and Personal Care Services.	Medicaid is available to certain non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$6,364,089	\$0	\$0	\$0	\$11,649,182	\$18,013,271
Medical Vendor Payments/ Pam Diez	Medicaid Program - LaCHIP - Other	Grouping of services not reflected elsewhere in this chart, including Transportation services, Long-Term Patient Care, Laboratory and X-Ray, Hospital Outpatient Services, Durable Medical Equipment, Ambulatory Surgical Centers, and Personal Care Services.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$36,676	\$0	\$0	\$0	\$2,083,299	\$2,119,975
Medical Vendor Payments/ Pam Diez	Medicaid Program - Managed Care (PMPMs)	Medicaid managed care provides for the delivery of Medicaid health benefits and additional services through contracted arrangements between state Medicaid agencies and managed care organizations (MCOs) that accept a set per member per month (capitation) payment for these services.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$352,664,094	\$0	\$0	\$0	\$645,536,003	\$998,200,097
Medical Vendor Payments/ Pam Diez	Medicaid Program- LaCHIP - Managed Care (PMPMs)	Medicaid managed care provides for the delivery of Medicaid health benefits and additional services through contracted arrangements between state Medicaid agencies and managed care organizations (MCOs) that accept a set per member per month (capitation) payment for these services.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,006,788	\$0	\$0	\$0	\$57,189,042	\$58,195,830
Medical Vendor Payments/ Pam Diez	Medicaid Program - Case Management Services	Case Management Services assists the recipient in prioritizing and defining desired personal outcomes, defining appropriate supports and services, and accessing these supports and services.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$2,024,496	\$0	\$0	\$0	\$3,705,751	\$5,730,247
Medical Vendor Payments/ Pam Diez	Medicaid Program- LaCHIP - Case Management Services	Case Management Services assists the recipient in prioritizing and defining desired personal outcomes, defining appropriate supports and services, and accessing these supports and services.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$6,174	\$0	\$0	\$0	\$350,725	\$356,899

ACCESS TO MEDICAL CARE

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Medical Vendor Payments/ Pam Diez	Medicaid Program - Early Steps (Part C Program)	Louisiana's Early Intervention System that provides services to families with infants and toddlers from birth to three years who have a medical condition likely to result in or have a developmental delay. Services include family support coordination, occupational therapy, physical therapy, speech therapy, psychology and audiology.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$3,355,901	\$0	\$0	\$0	\$6,142,828	\$9,498,729
Medical Vendor Payments/ Pam Diez	Medicaid Program - LaCHIP Early Steps (Part C Program)	Louisiana's Early Intervention System that provides services to families with infants and toddlers from birth to three years who have medical conditions likely to result in or have a developmental delay. Services include family support coordination, physical therapy, speech therapy, psychology and audiology.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$13,083	\$0	\$0	\$0	\$743,132	\$756,215
Medical Vendor Payments/ Pam Diez	Medicaid Program - Federally Qualified Health Centers (FQHC)	Physician or professional services and designated services and supplies incident to the physician or other professional services. Commonly known as community health centers, migrant health centers and health care for the homeless programs. FQHCs must meet federal requirements of the U.S. Department of Health and Human Services (DHHS) prior to Medicaid enrollment.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$2,752	\$0	\$0	\$0	\$5,037	\$7,789
Medical Vendor Payments/ Pam Diez	Medicaid Program - LaCHIP - Federally Qualified Health Centers (FQHC)	Physician or professional services and designated services and supplies incident to the physician or other professional services. Commonly known as community health centers, migrant health centers and health care for the homeless programs. FQHCs must meet federal requirements of the U.S. Department of Health and Human Services (DHHS) prior to Medicaid enrollment.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$5	\$0	\$0	\$0	\$285	\$290
Medical Vendor Payments/ Pam Diez	Medicaid Program - Home Health Services	Intermittent or part-time skilled nursing services, personal care services, and physical, occupational and speech therapy services provided by a licensed home health agency in accordance with the plan of treatment ordered by a physician. Certain services may require prior authorization.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$248,397	\$0	\$0	\$0	\$454,681	\$703,078
Medical Vendor Payments/ Pam Diez	Medicaid Program - LaCHIP - Home Health Services	Intermittent or part-time skilled nursing services, personal care services, and physical, occupational and speech therapy services provided by a licensed home health agency in accordance with the plan of treatment ordered by a physician. Certain services may require prior authorization.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$301	\$0	\$0	\$0	\$17,099	\$17,400

ACCESS TO MEDICAL CARE

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Medical Vendor Payments/ Pam Diez	Medicaid Program - Hospital - Inpatient Services	Inpatient hospital care and services. Inpatient services must be pre-certified in most instances if provided by an in-state hospital.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,159,433	\$0	\$0	\$0	\$2,122,291	\$3,281,724
Medical Vendor Payments/ Pam Diez	Medicaid Program - LaCHIP - Hospital - Inpatient Services	Inpatient hospital care and services. Inpatient services must be pre-certified in most instances if provided by an in-state hospital.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$8,558	\$0	\$0	\$0	\$486,151	\$494,709
Medical Vendor Payments/ Pam Diez	Medicaid Program - Pharmaceutical Products and Services	Prescription services for prescriptions issued by a licensed physician, podiatrist, certified nurse practitioner or dentist.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$265,925	\$0	\$0	\$0	\$486,765	\$752,690
Medical Vendor Payments/ Pam Diez	Medicaid Program - LaCHIP - Pharmaceutical Products and Services	Prescription services for prescriptions issued by a licensed physician, podiatrist, certified nurse practitioner or dentist.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,078	\$0	\$0	\$0	\$61,260	\$62,338
Medical Vendor Payments/ Pam Diez	Medicaid Program - Physicians Services	Physician and other professional services, including those of the following professionals: physicians (including specialists), certified registered nurse anesthetists, nurse midwives, nurse practitioners, optometrists and podiatrists.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$92,816	\$0	\$0	\$0	\$169,895	\$262,711
Medical Vendor Payments/ Pam Diez	Medicaid Program - LaCHIP - Physicians Services	Physician and other professional services, including those of the following professionals: physicians (including specialists), certified registered nurse anesthetists, nurse midwives, nurse practitioners, optometrists and podiatrists.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,241	\$0	\$0	\$0	\$70,517	\$71,758
Medical Vendor Payments/ Pam Diez	Medicaid Program - Rural Health Clinics	Provides physician or professional service and designated services and supplies incident to the physician or other professional services. Rural health clinics must meet federal requirements of the U.S. DHHS prior to Medicaid enrollment.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,814	\$0	\$0	\$0	\$3,320	\$5,134

ACCESS TO MEDICAL CARE

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Medical Vendor Payments/ Pam Diez	Medicaid Program - LaCHIP - Rural Health Clinics	Provides physician or professional service and designated services and supplies incident to the physician or other professional services. Rural health clinics must meet federal requirements of the U.S. DHHS prior to Medicaid enrollment.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$11	\$0	\$0	\$0	\$609	\$620
Medical Vendor Payments/ Pam Diez	Medicaid Program - EPSDT (Screening and Early Diagnosis)	The child-specific component of Louisiana Medicaid designed to make health care available and accessible to children. The Health Services component of EPSDT provides evaluation and treatment for children with disabilities, primarily through school-based service providers. The Louisiana screening component of EPSDT is called KIDMED, which provides a framework for routine health, mental health and developmental screening of children from birth to age 21. Evaluation and treatment for illness, conditions or disabilities are rendered through various other providers. Related services include EPSDT dental services, eyeglasses and durable medical equipment.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$154,360	\$0	\$0	\$0	\$282,550	\$436,910
Medical Vendor Payments/ Pam Diez	Medicaid Program - LaCHIP - EPSDT (Screening and Early Diagnosis)	The child-specific component of Louisiana Medicaid designed to make health care available and accessible to children. The Health Services component of EPSDT provides evaluation and treatment for children with disabilities, primarily through school-based service providers. The Louisiana screening component of EPSDT is called KIDMED, which provides a framework for routine health, mental health and developmental screening of children from birth to age 21. Evaluation and treatment for illness, conditions or disabilities are rendered through various other providers. Related services include EPSDT dental services, eyeglasses and durable medical equipment.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$660	\$0	\$0	\$0	\$37,492	\$38,152
Medical Vendor Payments/ Pam Diez	Medicaid Program - LaCHIP Affordable Plan	The LaCHIP Affordable Plan (LAP) is a separate SCHIP program for uninsured children (under 19) of families whose annual income is up to 250% of the Federal Poverty Level. This program is administered by the Office of Group Benefits. There is cost sharing associated with LAP through monthly premiums and copayments.	LAP provides Medicaid coverage to children under the age of 19 who are not covered by health insurance.	Fees and Self-generated	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$297,962	\$0	\$0	\$297,962
Office of Public Health - Stacy Hall	Immunization	Provides immunizations to children	Children	State General Fund and Federal - Centers for Disease Control and Prevention; MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$724,520	\$0	\$0	\$0	\$2,198,893	\$2,923,413
Office of Public Health - Bruce Boyea	Nutrition/WIC	Provides supplemental foods and nutrition education to pregnant, postpartum, breastfeeding women, infants & young children.	Women, Infants and Children (underserved population)	State General Fund, Fees and Self-generated, and Federal - U.S. Dept. of Agriculture	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$8,664	\$0	\$37,403	\$0	\$65,875,280	\$65,921,347

ACCESS TO MEDICAL CARE

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Office of Public Health - Amy Zapata	Maternal and Child Health	Provides preventative health services for women and children; Infant Mortality Reduction Initiative (FIMR) activities; health policy initiatives; and Toll Free Referral Service.	Women and Children (underserved population)	Federal - MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$2,065,901	\$2,065,901
Office of Public Health - Cheryl Harris	Childhood Lead Poisoning Prevention/HUD Healthy Homes	Surveillance, prevention, treatment and environmental investigations of childhood lead poisoning.	Program is for children 6 to 72 months of age; however, numbers reflect 0 to 5 years of age.	State General Fund and Federal - Dept of Housing and Urban Development; Centers for Disease Control and Prevention	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$41,283	\$0	\$0	\$0	\$700,294	\$741,577
Office of Public Health - Cheryl Harris	Genetic Diseases	Surveillance, prevention and treatment of genetic disease.	Concentrates on Children - via Louisiana Fund	State General Fund, Interagency Transfers via Medicaid collections, Self-Generated, and Federal via MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$3,140,947	\$9,500	\$4,271,675	\$0	\$741,000	\$8,163,122
Office of Public Health - Dionka Pierce	Children's Special Health Services	Provides specialty services for children with special health care needs, children with hearing loss & birth defects.	Program serves all children but the figures here are for only 0-5.	State General Fund, Interagency Transfers (Medicaid), Fees and Self-generated, and Federal (MCH Block Grant)	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$455,890	\$9,420	\$50,887	\$0	\$1,846,503	\$2,362,700
Access to Medical Care Section Total					
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$371,779,956	\$18,920	\$4,657,927	\$0	\$805,025,785	\$1,181,482,588

EARLY CARE AND EDUCATION

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
FY 2018-2019 Appropriated					
Department of Education - Early Childhood Office - Nasha Patel	IDEA Preschool Grant	Developmentally appropriate instruction based upon the child's IEP for children with identified disabilities.	Three to five year olds with identified disabilities	Federal - IDEA Preschool Grant	All 70 school districts, some private/parochial schools
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$6,372,732	\$6,372,732
Department of Education - Early Childhood Office - Nasha Patel	LA 4 Pre-K Program	6-hour/day developmentally appropriate instructional program; Up to 4 hours of before and after school enrichment; Support services to families.	Any four-year old in a school district (or partial district) who is eligible for Kindergarten for the following year. Funding is provided for children qualifying for Free/Reduced price meals; LEA or parents may provide funding for children who do not qualify for Free/Reduced meals.	State General Fund, IAT - Temporary Assistance for Needy Families (TANF) via Department of Children and Family Services (DCFS)	64 school districts and 12 Charter Schools
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$33,801,910	\$40,492,803	\$0	\$0	\$0	\$74,294,713
Department of Education - Early Childhood Office - Nasha Patel	Nonpublic Schools Early Childhood Development Program	To provide at-risk four-year-old children access to high quality, developmentally appropriate prekindergarten classes, and before and after-school enrichment activities in a nonpublic or Class A daycare setting.	"At-risk" four-year-old children from households with incomes less than 200% of the federal poverty level.	State General Fund	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$6,436,932	\$0	\$0	\$0	\$0	\$6,436,932
Department of Education - Early Childhood Office - Nasha Patel	Title I Pre-K Programs	6-hour/day developmentally appropriate instructional program	"At risk" four-year-olds ("At risk" being determined in each LEA)	Federal - Title I, School Districts use a portion of their allocations to provide these services.	45 school districts; some private/parochial schools
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$42,461,664	\$42,461,664
Dept. of Educ. - NCLB & IDEA Learning Support - Bernell Cook	Special Populations/IDEA	Part B of IDEA provides funds to LEAs to ensure children with disabilities have access to a free appropriate public education to meet each child's unique needs and prepare each child for further education, employment, and independent living.	Students with disabilities ages 3 through 21. The figures, below, represent funding for services for children ages 0 to 5.	Federal- Individuals with Disabilities Education Act (IDEA), Section 611, Part B	All LEAs and Participating Private Schools
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$1,435,885	\$1,435,885
Department of Education - Early Childhood Office - Lisa Brochard	Early Childhood	The funding will be used to implement the Early Childhood Care and Education Network as stipulated in Act 3 of the 2012 Legislative Session.	The figures, below, represent funding for services for children ages 0 to 5.	State General Fund and IAT - Louisiana Quality Education Support Fund 8(g) via BESE	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$2,750,000	\$275,000	\$0	\$0	\$0	\$3,025,000
Dept. of Educ. -Early Childhood Office - Lisa Brochard	Preschool Development Grants - Expansion	The funding will be used to develop an early childhood data system, fund additional preschool slots and improve preschool slots through the provision of Professional Development and Quality activities.	Preschool children	Federal - Child Care Development Fund	Participating students
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$9,515,871	\$9,515,871
Dept. of Educ. -Early Childhood Office - Nasha Patel	Early Childhood Education	Assistance with child care payments to low income parents.	Low income, working families	Federal - Child Care Development Fund	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$87,789,934	\$87,789,934

EARLY CARE AND EDUCATION

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Dept. of Educ - Early Childhood Office - Lisa Brochard	Head Start Collaborative	Coordinate Head Start and Early Head Start grantees.	Low income families	Federal - Head Start	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$175,000	\$175,000
Office of Public Health - Amy Zapata	Maternal Infant Early Childhood Home Visiting (Nurse-Family Partnership (NFP) and Parents as Teachers models)	Evidence-based federally qualifying intensive home visiting program models for pregnant women and their babies addressing physical and social-emotional health of mother, baby, and family.	NFP serves low-income, 1st time mothers and their baby to age 2; "Parents as Teachers" pilot program will serve families during pregnancy potentially up through age 5.	State General Fund, IAT via TANF, and Federal (\$5.6M MIECHV grants and \$1.5M MCH Block Grant)	All regions of the state
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,300,000	\$1,438,537	\$0	\$0	\$7,150,413	\$9,888,950
LDH-OCDD Brenda Sharp	Early Steps (Part C Program)	Early Steps manages Louisiana's implementation of the USDOE, Individuals with Disabilities Education Act (IDEA) Part C, program for early intervention services.	Infants and toddlers aged birth to three years who have a medical condition likely to result in a developmental delay, or who have developmental delays.	State General Fund, Fees and Self-generated, and Federal (Part C of IDEA)	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$11,708,782	\$0	\$510,000	\$0	\$6,822,055	\$19,040,837
BESE - Kimberly Tripeaux	8(g) Student Enhancement Block Grant Program-Prekindergarten Focus Early Childhood Care and Education Network Expansion	Block Focus: 6-hour/day developmentally appropriate instructional program. Statewide Focus: The program will assist with providing high quality early childhood care and education in every community in Louisiana. Teachers and leaders will use CLASS to improve classroom interactions and instruction, thereby improving the classroom experience for children. They will also use an observation-based child assessment designed to guide teachers to help children learn and grow. In addition to the tools, the Community Network structure fosters collaboration between child care, Head Start, and PreK providers, thereby increasing learning opportunities for teachers.	Block: At-risk four-year-olds (at-risk of being developmentally- unprepared for Kindergarten); Priority given to low-income families. Statewide: Improved academic achievement for all students.	Louisiana Quality Education Support Fund -- 8(g) -- Statutory Dedicated Funds with the Statewide portion as an IAT to DOE. Note: Block funding for Pre-K allocations are based on an estimate. The estimate is derived from the average percentage allocated for Pre-K programs for the prior 3 years. In addition, the amount listed for the Statewide focus area is an estimate as statewide programs have not been finalized.	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$275,000	\$0	\$9,018,450	\$0	\$9,293,450
Early Care and Education Section Total					
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$55,997,624	\$42,481,340	\$510,000	\$9,018,450	\$161,723,554	\$269,730,968

FAMILY SUPPORT AND PARENTING EDUCATION

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
FY 2018-2019 Appropriated					
Department of Education – Nutrition Support - John Dupre	Child and Adult Care Food Program	Provides financial reimbursement, to approved organizations, for wholesome and nutritious meals served to eligible children and certain adults.	Children through 12 years of age and certain adults. The figures, below, represent funding for services for children ages 0 to 5.	Federal - USDA Child Nutrition Program Funds	Statewide through public and not for profit organizations
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$54,400,000	\$54,400,000
Dept. of Educ. - Student & School Learning Support-Family Services - Bernell Cook/Sheila Guidry	Title 1 Migrant Education	To help migratory children overcome educational disruption, cultural language barriers, social isolation and other factors that inhibit the ability of such children to do well in school.	Migrant children and youth aged 3 through 21 and their families. The figures, below, represent funding for services for children ages 0 to 5.	Federal - Title 1 Part C of the NCLB Act of 2001	All school districts
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$25,000	\$25,000
Dept. of Educ. - Student & School Learning Support-Family Services - Bernell Cook/Sheila Guidry	Language Acquisition Grant	To help ensure that children who are limited English proficient, including immigrant children and youth, attain English proficiency, develop high levels of academic attainment in English, and meet the same challenging State academic content and student achievement standards as all children are expected to meet.	Limited English proficient children and their families.	Federal - Title III Part A	State educational agencies, local educational agencies, and schools in teaching limited English proficient children and serving immigrant children and youth
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$74,993	\$74,993
DCFS - Kim Matherne	SNAP	The Supplemental Nutrition Assistance Program (SNAP) provides monthly benefits that help eligible low-income households buy the food they need for good health.	Low income families with children 0-18 years of age. 61.92% are estimated to be 0-5 years of age and numbers below reflect these percentages.	State General Fund and Federal SNAP	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$12,815,132	\$0	\$0	\$0	\$18,715,132	\$31,530,264
DCFS - James Vadicovich	TANF	Provides time limited cash assistance to families with dependent children for Kinship Care.	Low income families with children 0-18 years of age. 44.33% are estimated to be 0-5 years of age and numbers below reflect these percentages.	Federal- Temporary Assistance for Needy Families (TANF)	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$24,839,439	\$24,839,439
DCFS - Kim Matherne	Disability Determinations Services Program	Determines eligibility for disabled individuals under Title II (Disability Insurance Benefits) and Title XVI (Supplemental Security Income)	Disabled children within families with children 0-18 years of age. 34.30% are estimated to be 0-5 year of age and numbers below reflect these percentages.	Federal - Social Security Act involving Title II - Social Security Disability and Title XVI - Supplemental Security Income	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$2,935,288	\$2,935,288
DCFS - Lydia Scales	Child Support Enforcement Services	Assists children in attaining the support of both parents, including location noncustodial parents, establishing paternity, and collecting child/spousal support payments.	FITAP Recipients and Non-FITAP Applicants. 15% are estimated to be 0-5 years of age and numbers below reflect these percentages.	State General Fund and Federal Social Security Act Part IV-D,	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$3,166,725	\$0	\$0	\$0	\$10,827,138	\$13,993,863

FAMILY SUPPORT AND PARENTING EDUCATION

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
DCFS - Lisa Welch	Child Protection Services Program	We investigate all child abuse and neglect reports that meet the acceptance criteria. Assess the immediate danger of harm to a child. If necessary, a safety plan is developed to safeguard the child. Services may be provided in the course of the investigation to prevent removal of a child from the home. Arrangement of emergency medical care and related services. Referral to the Family Services Program or another appropriate agency. Short term counseling and obtaining of basic concrete services for clients. Protective child care services. Emergency removal and placement.	Any family with children 0-18 years of age. 21% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	State General Fund, Fees and Self-generated, and Federal - IV-B, Subpart 1 and 2, Social Services Block Grant, CAPTA, TANF, Children's Justice	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$853,812	\$0	\$45,870	\$0	\$3,412,139	\$4,311,821
DCFS - Michelle Faust	Adoption Service Program	Provide adoptive home placements of available children who are in DCFS custody. Services consist of matching available children with available homes, preparing children for placement, and services to the adoptive family and children after placement. Outreach, recruitment, training and certification activities to obtain adoptive placement resources for children in the child welfare system.	All children in foster care legally available for adoption. Single adults and couples interest in adopting. 22% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	State General Fund and Federal Title IV-E, and Social Services Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,280,288	\$0	\$0	\$0	\$5,366,683	\$6,646,971
DCFS - Lisa Welch	Family Services Programs	Assist families who participate in a service plan to reduce or eliminate risks to children remaining with parents. Intensive home-based services are provided in lieu of removal to keep the family intact and the children safe.	Children 0-5 years of age and families referred for services either voluntarily or involuntarily. 25% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	State General Fund and Federal IV-B, Subpart 1 and 2, Social Services Block Grant, CAPTA, and Children's Justice	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$576,938	\$0	\$0	\$0	\$3,550,390	\$4,127,328
DCFS - James Vidacovich	Family Violence Program	Provide service to maintain and expand shelters to provide emergency shelter and related assistance for survivors and their dependents. Emergency shelters provide 24 hours, residential services for women and children, such as food and clothing as well as Legal Advocacy, case management and counseling, and support groups.	The target population is women who are being abused or threatened with the abuse by their spouse and their minor unmarried children. 13% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	State General Fund and Federal Family Violence Prevention and Services Grant. Administration for Children and Families, and Department of Health and Human Services	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$312,000	\$0	\$0	\$0	\$585,000	\$897,000
DCFS - Michelle Faust	Foster Care Program	Protective services to children in the custody of DCFS who are unable to live with their parents and require maintenance outside of their normal environment because of parental neglect or abuse. Provide substitute temporary care (e.g., foster family, home, group home, residential care facility, etc.) for a planned period of time. Services include psychological, psychiatric, legal, and medical evaluations, consultations, or treatment.	Children 0-5 years of age in custody with the agency and parents of children in our custody--57% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	State General Fund, Fees and Self-generated, and Federal - Title IV-B, Subpart 1 and 2, Social Services Block Grant, Title IV-E, Chafee Foster Care Independence Program, Child Abuse and Neglect Grant (CAN), Educational and Training Vouchers, and Children's Justice	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$3,525,842	\$0	\$325,482	\$0	\$39,548,254	\$43,399,578
Executive Office - Katina Semien	Children's Trust Fund	Children's Trust Fund provides funding for the development and implementation of statewide programs designed for primary prevention of child abuse and neglect of children. Programs include educational, parenting and parental support classes, professional training and workshops, and public education and awareness.	Children 0-18 years of age and families for educational training and support. Budget is estimated as expenditures are not maintained by age group. As of today 25% are in the age group of (0-5) years of age.	Statutory Dedication Funds - Children's Trust Fund and Federal	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$768,820	\$376,731	\$1,145,551

FAMILY SUPPORT AND PARENTING EDUCATION

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Office of Public Health - Amy Zapata	Maternal Infant Early Childhood Home Visiting (Nurse-Family Partnership (NFP) and Parents as Teachers models)	Evidence-based federally qualifying intensive home visiting program models for pregnant women and their babies addressing physical and social-emotional health of mother, baby, and family.	NFP serves low-income, 1st time mothers and their baby to age 2; Parents as Teachers pilot will serve families during pregnancy potentially up through age 5.	State General Fund, IAT via TANF, and Federal (\$5.6M MIECHV grants and \$1.5M MCH Block Grant)	All regions of the state
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,300,000	\$1,438,538	\$0	\$0	\$7,150,412	\$9,888,950
Office of Public Health - Amy Zapata	Child Death Review & Safety	Prevent childhood injuries through child death review and education.	Children 0-14. Dollars here reflect those focused on 0-5.	State General Fund and Federal MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$50,000	\$0	\$0	\$0	\$956,000	\$1,006,000
Office of Public Health - Amy Zapata	Breastfeeding Education	Education and promotion of breastfeeding	Everyone	Federal - MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$480,186	\$480,186
Northeast Delta Human Services Authority - Angel Williams	DD Individual Family Support/ Flexible Family Fund (Cash Subsidy)	Provides assistance not available from any other resource; services include respite care, personal assistance, specialized clothes, dental and medical services, equipment and supplies, communication services, crisis intervention, specialized utility costs, specialized nutrition and family education.	Everyone	State General Fund	Caldwell, East Carroll, Franklin, Jackson, Lincoln, Madison, Morehouse, Ouachita, Richland, Tensas, Union, and West Carroll parishes.
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$41,022	\$0	\$0	\$0	\$0	\$41,022
Family Support and Parenting Education Section Total					
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$23,921,759	\$1,438,538	\$371,352	\$768,820	\$173,242,785	\$199,743,254

MENTAL HEALTH AND SOCIAL-EMOTIONAL DEVELOPMENT

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
FY 2018-2019 Appropriated					
Office of Public Health - Amy Zapata	Project Last-Children's Bureau	Counseling to children who witness extreme violence and to parents whose infant died due to SIDS.	Families experiencing an unexpected or violent death	Federal - MCH Block Grant	Greater New Orleans
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$80,109	\$80,109
Office of Public Health - Amy Zapata	Early Childhood Mental Health	Training and Mental Health Consultation - focus on infant mental health.	Staff who serve young families with mental disorders	Federal - MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$2,689,573	\$2,689,573
Office of Public Health - Amy Zapata	Project Last-Children's Bureau	Counseling to children who witness extreme violence and to parents whose infant died due to SIDS.	Families experiencing an unexpected or violent death	Federal - MCH Block Grant	Greater New Orleans
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$80,109	\$80,109
Office of Public Health - Amy Zapata	Early Childhood Mental Health	Training and Mental Health Consultation - focus on infant mental health.	Staff who serve young families with mental disorders	Federal - MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$2,698,573	\$2,698,573
Office of Public Health - Amy Zapata	Early Childhood Systems	Development of comprehensive early childhood system for children 0-5 to ensure optimal emotional, social, physical, and cognitive development.	Children 0-5 age range	Federal - MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$476,580	\$476,580
Office of Public Health - Amy Zapata	Project LAUNCH	Increased access to screening, assessment, and referral to appropriate services for young children and families.	Children 0 to 5 range	Federal - MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$770,000	\$770,000
Office of Public Health - Amy Zapata	Project LAUNCH	Primary care provider training in mental health.	Children 0 to 5 range	Federal - MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$30,000	\$30,000
Northeast Delta Human Services Authority - Angel Williams	Children's Coalition Al's Pal's	Provide primary prevention services to children in pre-k4 and kindergarten to reduce behavior problems and address causal factors such as poor social skills.	Children 0 to 5	Interagency Transfers - Federal Substance Abuse Prevention and Treatment (SAPT) Funds	Ouachita, Morehouse, and Union parishes
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$140,560	\$0	\$0	\$0	\$140,560
Mental Health and Social-Emotional Development Section Total					
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$140,560	\$0	\$0	\$6,824,944	\$6,965,504

Major Federal Funding Sources for Early Childhood

Funding Source	Type	Fund Administrator
Individual with Disabilities Education Act - Part C	Formula/Block Grant	LDH
Maternal and Child Health Services (Title V)	Formula/Block Grant	LDH
Medicaid - Title XIX	Entitlement	LDH
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	USDA Grant	LDH
SCHIP - Title XXI	Formula/Block Grant	LDH
Early Care and Education		
Federal Developmental Disabilities Grant	Formula/Block Grant	LDH
Federal Part C of IDEA	Formula/Block Grant	LDH
Maternal and Child Health Services (Title V)	Formula/Block Grant	LDH
Federal Even Start Grant, Title I Part B	Formula/Entitlement	LDOE
Federal IDEA Preschool Grant	Formula/Entitlement	LDOE
Federal Part B, Section 611	Formula/Entitlement	LDOE
Title I, Parts A and D	Formula/Entitlement	LDOE
Temporary Assistance for Needy Families (TANF)	Formula/Block Grant	LDH
Family Support and Parenting Education		
Maternal and Child Health Services (Title V)	Formula/Block Grant	LDH
Federal, Stewart B. McKinney-Vento Homeless Assistance Act, Title VII, Schedule B; ESEA Title X, Part C	Formula/Entitlement	LDOE
Federal, Title I Part C of the NCLB Act of 2001	Formula/Entitlement	LDOE
Federal, Title III Part A	Formula/Entitlement	LDOE
USDA Child Nutrition Program Funds	Formula/Block Grant	LDOE

Major Federal Funding Sources for Early Childhood

Funding Source	Type	Fund Administrator
Adoption Assistance (Title IV-E)	Entitlement	DCFS
Child Abuse and Neglect	Formula/Block Grant	DCFS
Child Support (Title IV-D)	Formula/Block Grant	DCFS
Child Welfare Services (Title IV-B, Subpart I)	Formula/Block Grant	DCFS
Supplemental Nutrition Assistance Program (SNAP)	Entitlement	DCFS
Foster Care (Title IV-E)	Entitlement	DCFS
Promoting Safe and Stable Families (Title IV-B, Subpart 2 of ASFA)	Formula/Block Grant	DCFS
Social Services Block Grant (Title XX)	Formula/Block Grant	DCFS
Social Security Act, Disability Insurance (Title II)	Entitlement	DCFS
Community-Based Child Abuse Prevention (CBCAP) grant	USDHHS	EXECUTIVE OFFICE
Social Security Act, Supplemental Security Income (Title XVI)	Entitlement	DCFS
Temporary Assistance for Needy Families (TANF)	Formula/Block Grant	DCFS
Mental Health and Social-Emotional Development		
Community Mental Health Services	Formula/Block Grant	LDH
Maternal and Child Health Services (Title V)	Formula/Block Grant	LDH
Adoption Assistance Title IV-E (Training)	Entitlement	DCFS
Social Services Block Grant (Title XX)	Formula/Block Grant	DCFS
Temporary Assistance for Needy Families (TANF)	Formula/Block Grant	DCFS