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**STATEWIDE STATE GENERAL FUND REVENUES AND EXPENDITURES**

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REVENUES:

Total State General Fund Official Revenue Estimate - (REC of 02/18/2009)	\$8,089,900,000
Use of Incentive Fund	\$3,000,000
<b>TOTAL STATE GENERAL FUND REVENUES ESTIMATED</b>	<b>\$8,092,900,000</b>

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EXPENDITURES:

General Operating Appropriations	\$7,454,784,296
Ancillary Operating Appropriations	\$0
Non-Appropriated Requirements	\$433,349,119
Judicial Operating Appropriations	\$128,895,700
Legislative Operating Appropriations	\$67,870,885
Capital Outlay Appropriations	\$0
<b>TOTAL STATE GENERAL FUND EXPENDITURES</b>	<b>\$8,084,900,000</b>

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Excess (Deficiency) Revenues to Expenditures	\$8,000,000
Anticipated State General Fund Revenue Adjustments:	
Reserved For Proposed Tax Credits	(\$8,000,000)
<b>Excess (Deficiency) Revenues to Expenditures</b>	<b>\$0</b>

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