

**Compensated Absences Liability for K-Time Balances for LaGov Agencies**  
**Fiscal Year Ended June 30, 2025**

| <b>Personnel Area</b> | <b>Personnel Area Name</b>     | <b>Total Value of K-time balances at June 30, 2025 (source: LaGov ZP112)</b> |
|-----------------------|--------------------------------|--|
| <b>100</b>            | Gov-Executive Office           | \$ 13,806  |
| <b>102</b>            | Gov-Office of Inspector Gen    | -  |
| <b>103</b>            | Gov-Mental Health Advocacy Ser | 25,029   |
| <b>107</b>            | Gov-Div of Administration      | 293,415  |
| <b>109</b>            | Gov - Coast Prot & Restor Auth | 17,757   |
| <b>111</b>            | Gov-Home Security & EP         | 80,072   |
| <b>112</b>            | Gov-Dept of Military Affairs   | 602,609  |
| <b>116</b>            | Gov-Off. State Public Defender | 127  |
| <b>129</b>            | Gov-La Comm Law Enforce Adm CJ | 3,767  |
| <b>130</b>            | DVA-Dept of Veterans Affairs   | 21,056   |
| <b>131</b>            | DVA-Louisiana Veterans Home    | 320,618  |
| <b>132</b>            | DVA-NE Louisiana Veterans Home | 39,949   |
| <b>133</b>            | Gov-Office of Elderly Affairs  | 30,654   |
| <b>134</b>            | DVA-SW Louisiana Veterans Home | 64,371   |
| <b>135</b>            | DVA-NW Louisiana Veterans Home | 22,980   |
| <b>136</b>            | DVA-SE Louisiana Veterans Home | 55,179   |
| <b>139</b>            | DOS-Secretary of State         | 436,234  |
| <b>141</b>            | DOJ-Off of the Atty General    | 84,209   |
| <b>146</b>            | LG-Lt Governor                 | 26,219   |
| <b>147</b>            | STO-State Treasurer            | 11,308   |
| <b>158</b>            | PSC-Public Service Commission  | 4,918  |
| <b>160</b>            | DAF-Agriculture & Forestry     | 498,337  |
| <b>165</b>            | DOI-Commissioner of Insurance  | 36,338   |
| <b>250</b>            | LED-Office of Economic Develop | 10,725   |
| <b>252</b>            | LED-Off Of Business Developmen | -  |
| <b>254</b>            | GOV-La St Racing Commission    | 87,526   |
| <b>255</b>            | GOV-Office of Financial Instit | 29,485   |
| <b>261</b>            | CRT-Off of the Secretary       | 30,845   |
| <b>262</b>            | CRT-Off of the State Library   | 27,553   |
| <b>263</b>            | CRT-Off of State Museum        | 61,428   |
| <b>264</b>            | CRT-Office of State Parks      | 414,124  |
| <b>265</b>            | CRT-Off of Cultural Dev        | 9,669  |
| <b>267</b>            | CRT-Off of Tourism             | 73,346   |
| <b>273</b>            | DOTD-Administration            | 134,815  |
| <b>276</b>            | DOTD-Engineering & Operations  | 3,110,170  |
| <b>300</b>            | LDH-Jeff Parish Human Srv Auth | 80,051   |
| <b>301</b>            | LDH-FI Parishes Human Srv Auth | 63,248   |
| <b>302</b>            | LDH-Capital Area Human Svc Dst | 36,127   |
| <b>305</b>            | LDH-Medical Vendor Admin       | 97,672   |
| <b>307</b>            | LDH-Office of Secretary        | 170,646  |
| <b>309</b>            | LDH-S Ctrl LA Human Ser Auth   | 12,173   |
| <b>310</b>            | LDH-NE Delta Human Svc Auth    | 2,549  |
| <b>320</b>            | LDH-Aging and Adult Services   | 93,589   |
| <b>324</b>            | LDH-LA Emergency Response Net  | 1,980  |
| <b>325</b>            | LDH-Acadiana Area Hman Svc Dst | 14,599   |
| <b>326</b>            | LDH-Office of Public Health    | 196,867  |
| <b>327</b>            | LDH-Off of the Surgeon General | 5,941  |
| <b>330</b>            | LDH-Off of Behavioral Hlth     | 901,441  |
| <b>340</b>            | LDH-Off for Citizen w/ Dev Dis | 685,506  |
| <b>350</b>            | LDH-OFF ON WOMEN'S & COMM HLTH | 1,973  |
| <b>360</b>            | DCFS-Off for Child/Family Srv  | 3,438,398  |
| <b>375</b>            | LDH-Imperial Calc Hum Svc Auth | 6,805  |

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|-----------------------|--------------------------------|--|
| 376                   | LDH-Central LA Hum Svc Dist    | 5,703  |
| 377                   | LDH-NW LA Hum Svcs District    | 186  |
| 400                   | DOC-Administration             | 281,273  |
| 402                   | DOC-La State Penitentiary      | 3,570,131  |
| 403                   | DYS-Off of Juvenile Justice    | 2,896,171  |
| 405                   | DOC-Raymond Laborde Corr Ctr   | 961,296  |
| 406                   | DOC-La Correctional Inst Women | 297,367  |
| 408                   | DOC-Allen Correctional Centr   | 542,041  |
| 409                   | DOC-Dixon Correctional Inst    | 79,285   |
| 413                   | DOC-Elayn Hunt Correction Ctr  | 705,319  |
| 414                   | DOC-David Wade Correction Ctr  | 1,717,505  |
| 415                   | DOC-Adult Probation and Parole | 466,667  |
| 416                   | DOC-Rayburn Correctional Ctr   | 1,446,389  |
| 418                   | DPS-Office of Mgt and Finance  | 46,500   |
| 419                   | DPS-Office of State Police     | 27,134,675   |
| 420                   | DPS-Office of Motor Vehicles   | 411,472  |
| 422                   | DPS-Off of State Fire Marshal  | 321,248  |
| 424                   | DPS-Liquefied Petrol Gas Comm  | 2,052  |
| 425                   | DPS-La Highway Safety Comm     | 917  |
| 431                   | DENR-Office of the Secretary   | 71,116   |
| 432                   | DENR-Office of Conservation    | -  |
| 440                   | DOR-Office of Revenue          | 6,439  |
| 474                   | LWC-Workforce Support/Training | 54,307   |
| 511                   | WLF-Off of Mgt & Finance       | 10,284   |
| 512                   | WLF-Off of Secretary           | 1,200,406  |
| 513                   | WLF-Office of Wildlife         | 90,382   |
| 514                   | WLF-Office of Fisheries        | 156  |
| 560                   | CS-State Civil Service         | 1,276  |
| 561                   | CS-Municipal Fire Police       | 2,718  |
| 562                   | CS-Ethics Administration       | 13,489   |
| 565                   | CS-Board of Tax Appeals        | 1,007  |
| 620                   | HED-Bd Supervisors U of La Sys | 5,110  |
| 656                   | SSC - Special School District  | 48,958   |
| 657                   | SSC-JDL La Sch Math Sci & Arts | 80,525   |
| 658                   | SSC-Thrive Academy             | 30   |
| 662                   | SSC-La Educational TV Author   | 185,494  |
| 666                   | SSC-Bd Elem & Secondary Edu    | -  |
| 671                   | HED-Board of Regents           | 39,357   |
| 673                   | SSC-N O Ctr for Creative Arts  | 7,906  |
| 678                   | DOE State Activities           | 149,790  |
| 800                   | DOA-Office of Group Benefits   | 9,959  |
| 804                   | DOA-Office of Risk Management  | 11,087   |
| 806                   | DOA-La Property Assist Agency  | 13,898   |
| 811                   | DOC-Prison Enterprises         | 122,260  |
| 815                   | DOA-Office of Technology Svcs  | 317,696  |
| 816                   | CS-Div of Administrative Law   | 6,250  |
| 820                   | DOA-Office of St Procurement   | 51,188   |
| 829                   | DOA-Off of Aircraft Services   | 3,010  |
| 856                   | Dept of Environmental Quality  | 173,399  |
| 906                   | District Attorneys & Assistant | -  |
| <b>Total</b>          |                                | <b>\$ 56,051,902</b>   |