

Grantee: Louisiana

Grant: B-06-DG-22-0001

October 1, 2015 thru December 31, 2015 Performance



Grant Number:

B-06-DG-22-0001

Obligation Date:

05/16/2006

Award Date:

05/09/2006

Grantee Name:

Louisiana

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$6,210,000,000.00

Grant Status:

Active

QPR Contact:

Laurie Brown

LOCCS Authorized Amount:

\$6,210,000,000.00

Estimated PI/RL Funds:

\$8,661,396.15

Total Budget:

\$6,218,661,396.15

Disasters:**Declaration Number**

FEMA-DR-1603-LA

FEMA-DR-1607-LA

Narratives**Disaster Damage:****Recovery Needs:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$8,104,301,787.89

Total Budget

\$2,419,269.53

\$6,218,658,777.65

Total Obligated

\$1,150,694.16

\$6,213,457,960.07

Total Funds Drawdown

\$16,439,875.65

\$6,065,810,535.38

Program Funds Drawdown

\$16,279,527.78

\$6,059,588,118.58

Program Income Drawdown

\$160,347.87

\$6,222,416.80

Program Income Received

\$377,390.90

\$8,666,701.79

Total Funds Expended

\$14,615,517.58

\$6,063,850,149.10

Match Contributed

\$0.00

(\$1,425,000,000.00)



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		56.25%
Overall Benefit Percentage (Actual)		56.00%
Minimum Non-Federal Match	\$0.00	(\$1,425,000,000.00)
Limit on Public Services	\$932,799,209.42	\$168,262,992.59
Limit on Admin/Planning	\$1,243,732,279.23	\$188,790,699.99
Limit on State Admin	\$310,933,069.81	\$143,403,487.83

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

During the 4th quarter of 2015, \$16.4 million in disaster recovery grant funds were expended on the housing programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita, while over \$15.0 million was expended on infrastructure projects and less than \$10 thousand on economic development programs. The Louisiana Office of Community Development/Disaster Recovery Unit (OCD/DRU) managed these efforts with a staff of 86 fulltime employees and 6 part-time workers, at a cost of \$2.0 million, approximately 6.1% of the total in recovery grant funds expended this quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$1,956,638.92	\$11,681,715.15	\$8,808,318.15
0003, Housing for Renters - Single Family	(\$11,960.00)	\$237,190,795.43	\$235,943,584.66
0004, First Time Homebuyer	\$0.00	\$39,100,000.00	\$36,731,608.67
0005, Soft Seconds	\$1,159,151.50	\$72,600,000.00	\$66,009,589.38
0006, Non-Profit Rebuilding	\$0.00	\$20,000,000.00	\$10,856,441.92
0007, Restoration HomelessSupport	\$100,161.54	\$26,510,329.49	\$24,748,305.58
0008, Homeowner Rehabilitation	\$0.00	\$4,000,000.00	\$3,096,707.94
0009, Other Housing Activities	\$67,831.75	\$26,929,201.06	\$25,106,696.41
0010, Environmental Clearance	\$0.00	\$5,283,475.00	\$5,244,266.81
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$563,231.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$4,931,483.61	\$621,393,334.00	\$565,850,718.94
0022, Infrastructure - Local Government	\$11,818.80	\$139,721,488.00	\$133,304,252.44



0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$200,000,000.00
0024, Infrastructure - Primary and Secondary Education	\$1,403,543.05	\$243,750,000.00	\$208,809,976.02
0025, Infrastructure - Fisheries Assistance	\$1,377,706.65	\$25,489,735.59	\$20,155,745.17
0026, Recovery Workforce Training Program	\$2,525,554.90	\$2,525,554.90	\$2,525,554.90
0030, Economic Development	\$7,116.17	\$322,531,987.60	\$310,423,238.66
0031, Economic Development Revolving Loan Fund	\$0.00	\$1,791,043.30	\$0.00
0040, Public Services	\$0.00	\$46,750,000.00	\$46,750,000.00
0065, Homeowner Programs	\$0.00	\$4,020,702,394.84	\$4,020,577,179.00
0066, Piggyback PIA	\$0.00	\$0.00	\$0.00
0091, Planning	\$180,000.00	\$15,500,000.00	\$14,668,656.63
0092, Technical Assistance	\$13,525.42	\$1,420,000.00	\$857,075.13
0099, Administrative Costs	\$2,556,955.47	\$133,224,492.79	\$119,120,202.17
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0002 / Housing for Renters - Multi-family

Grantee Activity Number: Piggyback - Lafitte 89 (HTXC-0071)

Activity Title: Piggyback - Lafitte 89 (HTXC-0071)

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

02/13/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

02/12/2049

Completed Activity Actual End Date:

Responsible Organization:

Lafitte Market Rate Rental LLC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$7,375,678.15

Total Budget

\$0.00

\$7,375,678.15

Total Obligated

\$0.00

\$7,375,678.15

Total Funds Drawdown

\$1,956,638.92

\$7,375,678.15

Program Funds Drawdown

\$1,956,638.92

\$7,375,678.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,956,638.92

\$7,375,678.15

Lafitte Market Rate Rental LLC

\$1,956,638.92

\$7,375,678.15

Match Contributed

\$0.00

\$0.00

Activity Description:

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 2 funds \$15,278,156.98 of the program.

Location Description:

2200 Lafitte Street New Orleans, LA 70119

Activity Progress Narrative:

Construction was completed in September 2015, and still reimbursing incurred expenses. Final retainage will be released upon satisfaction of all post completion requirements.

Thomas LaTour
Program Manager
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0003 / Housing for Renters - Single Family

Grantee Activity Number: Small Rental (HSRP)

Activity Title: Small Rental (HSRP)

Activity Category:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

ICF International Emergency Management, LLC

Overall

Oct 1 thru Dec 31, 2015

To Date



Total Projected Budget from All Sources	N/A	\$232,300,000.00
Total Budget	\$0.00	\$232,300,000.00
Total Obligated	\$0.00	\$232,300,000.00
Total Funds Drawdown	(\$11,960.00)	\$231,053,305.23
Program Funds Drawdown	(\$11,960.00)	\$231,053,305.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$11,960.00)	\$231,015,397.53
ACS State and Local Solutions	\$0.00	\$21,891,011.61
AT&T Computer Sciences Corporation	\$0.00	\$4.81
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$404.62
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$22,292.73
Atlassian Pty Ltd.	\$0.00	\$3,456.00
Atmosphere Movers Inc.	\$0.00	\$28,433.60
Bayou Title Inc.	(\$11,960.00)	\$66,818,610.20
Beau Box Property Management LLC	\$0.00	\$1,490.00
Blue Streak Technologies LLC	\$0.00	\$9,600.00
CGI Technologies and Solutions	\$0.00	\$5,006,360.44
Dell Marketing LP State & Local Governments	\$0.00	\$77,470.51
Embarcadero Technologies	\$0.00	\$2,373.48
Environ International Corp.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$867.85
FGS Building Venture LLC	\$0.00	\$209,689.54
First American Title Insurance Company of Louisiana	\$0.00	\$90,958,589.13
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$49,229.31
Housing & Development Services, Inc.	\$0.00	\$1,177,637.58
ICF International Emergency Management, LLC	\$0.00	\$43,680,872.04
InCircuit Development Corp.	\$0.00	\$750.00
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$9,699.33
Metastorm Inc.	\$0.00	\$17,717.70
Office Furniture World Inc.	\$0.00	\$6,770.00
Office of Community Development (OCD), Disaster	\$0.00	\$129,150.61
Office of Computing Services	\$0.00	\$2,033.76
Office Telecommunications Mgmt	\$0.00	\$14,332.39
Proofpoint Inc.	\$0.00	\$13,876.80
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$888.07
River Parish Security	\$0.00	\$77.00
Secure Data Solutions Inc.	\$0.00	\$2,781.28
Shaw Environmental, Inc.	\$0.00	\$88,102.32
SHI International Inc.	\$0.00	\$149,725.90
Shred It Dallas-New Orleans	\$0.00	\$2,227.66



Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$1,379.70
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$833.60
Venyu Solutions Inc.	\$0.00	\$580,620.98
Voyager Fleet Systems Inc.	\$0.00	\$903.57
Worley Catastrophe Response	\$0.00	\$31,113.00
Xerox Corp.	\$0.00	\$17,576.41
Zoho Corp.	\$0.00	\$6,444.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, “doubles” and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.

Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400 Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

This quarter -\$11,960 was returned as a loan repayment. The funds should have been considered program income, but were instead wired back to HUD as a return of grant. We are seeking HUD guidance on whether or not this action needs to be reversed.

Laurie Brown
K/R Reporting Manager
972 977-0468

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3384/3387	
# of Singlefamily Units	0		3384/3387	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2896/2897	3386/3387	85.53
# Renter Households	0	0	0	0/0	2896/2897	3386/3387	85.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0004 / First Time Homebuyer

Grantee Activity Number: HFHP - St. Bernard Home Mortgage Authority - LMI

Activity Title: HFHP - St. Bernard Home Mortgage Authority - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

02/29/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority



Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,309,579.07
Total Budget	\$0.00	\$1,309,579.07
Total Obligated	\$0.00	\$1,309,579.07
Total Funds Drawdown	\$0.00	\$1,309,579.07
Program Funds Drawdown	\$0.00	\$1,309,579.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,309,579.07
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Home Mortgage Authority	Homeownership Assistance (with waiver only)	0004	HFHP - St. Bernard Home Mortgage Authority - PD	HFHP - St. Bernard Home Mortgage Authority - PD	General Account
St. Bernard Parish Home Mortgage Authority	Homeownership Assistance (with waiver only)	0004	HFHP - St. Bernard Home Mortgage Authority - UN	HFHP - St. Bernard Home Mortgage Authority - UN	General Account

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		59/44	
# of Singlefamily Units	0		59/44	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/0	49/44	59/44	100.00
# Owner Households	0	0	0	10/0	49/44	59/44	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HFHP - St. Bernard Home Mortgage Authority - PD

Activity Title: HFHP - St. Bernard Home Mortgage Authority - PD

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

01/11/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

02/29/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$205,335.82
Total Budget	\$0.00	\$205,335.82
Total Obligated	\$0.00	\$205,335.82
Total Funds Drawdown	\$0.00	\$188,235.82
Program Funds Drawdown	\$0.00	\$188,235.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$188,235.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Delivery costs carrying out the HFHP - St. Bernard Home Mortgage Authority - LMI and HFHP - St. Bernard Home Mortgage Authority - UN activities.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HFHP - St. Bernard Home Mortgage Authority - UN

Activity Title: HFHP - St. Bernard Home Mortgage Authority - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

02/29/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,685,085.11
Total Budget	\$0.00	\$1,685,085.11
Total Obligated	\$0.00	\$1,685,085.11
Total Funds Drawdown	\$0.00	\$1,685,085.11
Program Funds Drawdown	\$0.00	\$1,685,085.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,685,085.11
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

St. Bernard Parish

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		63/43	
# of Singlefamily Units	0		63/43	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/43	63/43	0.00
# Owner Households	0	0	0	0/0	0/43	63/43	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0005 / Soft Seconds

Grantee Activity Number:	HSSD - Cameron Soft Seconds - LMI
Activity Title:	HSSD - Cameron Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

03/19/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

04/04/2049

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$267,750.00



Total Budget	\$0.00	\$267,750.00
Total Obligated	\$0.00	\$267,750.00
Total Funds Drawdown	\$0.00	\$63,436.12
Program Funds Drawdown	\$0.00	\$63,436.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,436.12
Cameron Parish Police Jury	\$0.00	\$63,436.12
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$72.6 in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

Cameron Parish

Activity Progress Narrative:

Activity saved in DRGR Action Plan with no changes made during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0
# of Singlefamily Units	0	1/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/0	1/0	100.00
# Owner Households	0	0	0	0/0	1/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HSSD - Orleans Soft Seconds - LMI

Activity Title: HSSD - Orleans Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

07/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$42,767,640.12
Total Budget	\$0.00	\$42,767,640.12
Total Obligated	\$0.00	\$42,767,640.12
Total Funds Drawdown	\$55,350.00	\$42,614,052.58
Program Funds Drawdown	\$55,350.00	\$42,614,052.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,350.00	\$43,195,879.85
City of New Orleans - K/R	\$55,350.00	\$43,195,879.85
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding



principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

13 most disaster affected parishes.

Activity Progress Narrative:

Expenditures are for payments for Soft Seconds and closing costs for one City of New Orleans resident.
 Joseph Rossman
 Disaster Recovery Analyst
 (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	706/383
# of Singlefamily Units	1	706/383

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	69/0	616/383	685/383	100.00
# Owner Households	0	1	1	69/0	616/383	685/383	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2227 Felicity Street	New Orleans		Louisiana	70113	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HSSD - Orleans Soft Seconds - PD

Activity Title: HSSD - Orleans Soft Seconds - PD

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

01/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

07/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,172,975.29
Total Budget	\$0.00	\$2,172,975.29
Total Obligated	\$0.00	\$2,172,975.29
Total Funds Drawdown	\$69,099.53	\$1,258,425.56
Program Funds Drawdown	\$69,099.53	\$1,258,425.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,299.53	\$1,399,540.25
City of New Orleans - K/R	\$69,299.53	\$1,399,540.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs for delivering the Soft Seconds Program in Orleans Parish.

Location Description:

Orleans Parish

Activity Progress Narrative:

Expenditures are for payroll and program delivery costs for the Orleans Parish Soft Seconds program.
Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HSSD - Orleans Soft Seconds - UN

Activity Title: HSSD - Orleans Soft Seconds - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

07/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,334,384.59
Total Budget	\$0.00	\$7,334,384.59
Total Obligated	\$0.00	\$7,334,384.59
Total Funds Drawdown	\$0.00	\$7,218,075.32
Program Funds Drawdown	\$0.00	\$7,218,075.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,218,075.32
City of New Orleans - K/R	\$0.00	\$7,218,075.32
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding



principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

13 most disaster affected parishes

Activity Progress Narrative:

Activity saved in DRGR Action Plan with no changes made.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	232/368
# of Singlefamily Units	0	232/368

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	216/368	0.00
# Owner Households	0	0	0	0/0	0/0	216/368	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HSSD - Plaquemines Soft Seconds - PD
Activity Title:	HSSD - Plaquemines Soft Seconds - PD

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

United Way of Southeast Louisiana.

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$274,282.00
Total Budget	\$0.00	\$274,282.00
Total Obligated	\$0.00	\$274,282.00
Total Funds Drawdown	\$26,347.17	\$202,197.72
Program Funds Drawdown	\$26,347.17	\$202,197.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,147.17	\$205,952.99
United Way of Southeast Louisiana.	\$26,147.17	\$205,952.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Expenditures are for program delivery and training costs for program staff in the Plaquemines Parish Soft Seconds program.
 Joseph Rossman
 Disaster Recovery Analyst
 (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HSSD - St. Bernard Soft Seconds - LMI
Activity Title:	HSSD - St. Bernard Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

03/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

02/28/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,060,000.00
Total Budget	(\$1,000,000.00)	\$2,060,000.00
Total Obligated	(\$1,000,000.00)	\$2,060,000.00
Total Funds Drawdown	\$202,310.00	\$1,106,482.28
Program Funds Drawdown	\$202,310.00	\$1,106,482.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$202,310.00	\$1,106,482.28
St. Bernard Parish Home Mortgage Authority	\$202,310.00	\$1,106,482.28
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Expenditures are for Soft Seconds and closing costs for six Low to Moderate Income St. Bernard Parish residents.
 Joseph Rossman
 Disaster Recovery Analyst
 (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	35/77
# of Singlefamily Units	6	35/77

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	6	6	3/0	31/77	34/77	100.00
# Owner Households	0	6	6	3/0	31/77	34/77	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1305 Russell Street	Chalmette		Louisiana	70043	Match / Y
2204 Victor Street	Chalmette		Louisiana	70043	Match / Y
3009 Ivy Place	Chalmette		Louisiana	70043	Match / Y
3928 Dominique Drive	Chalmette		Louisiana	70043	Match / Y
908 East Josephine Street	Chalmette		Louisiana	70043	Match / Y



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HSSD - St. Bernard Soft Seconds - PD
Activity Title:	HSSD - St. Bernard Soft Seconds - PD

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

03/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

02/28/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$295,000.00
Total Budget	\$0.00	\$295,000.00
Total Obligated	\$0.00	\$295,000.00
Total Funds Drawdown	\$25,825.00	\$134,725.00
Program Funds Drawdown	\$25,825.00	\$134,725.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,825.00	\$134,725.00
St. Bernard Parish Home Mortgage Authority	\$25,825.00	\$134,725.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs to carry out Soft Seconds Program in St. Bernard Parish.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Expenditures are for inspection of 38 properties for Housing Quality Standards and project delivery costs.
 Joseph Rossman
 Disaster Recovery Analyst
 (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HSSD - St. Bernard Soft Seconds - UN
Activity Title:	HSSD - St. Bernard Soft Seconds - UN

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
0005

Projected Start Date:
03/01/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Soft Seconds

Projected End Date:
02/28/2017

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Parish Home Mortgage Authority

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,645,000.00
Total Budget	\$1,000,000.00	\$3,645,000.00
Total Obligated	\$1,000,000.00	\$3,645,000.00
Total Funds Drawdown	\$780,219.80	\$2,822,157.84
Program Funds Drawdown	\$780,219.80	\$2,822,157.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$780,219.80	\$2,822,157.84
St. Bernard Parish Home Mortgage Authority	\$780,219.80	\$2,822,157.84
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Home Mortgage Authority	Homeownership Assistance to low- and moderate-income	0005	HSSD - St. Bernard Soft Seconds - LMI	HSSD - St. Bernard Soft Seconds - LMI	General Account
St. Bernard Parish Home Mortgage Authority	Homeownership Assistance (with waiver only)	0005	HSSD - St. Bernard Soft Seconds - PD	HSSD - St. Bernard Soft Seconds - PD	General Account

Association Description:
Related associated activities.

Activity Description:

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through



Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Expenditures are for payments for Soft Seconds and closing costs for twenty-one Urgent Need St. Bernard Parish residents.
 Joseph Rossman
 Disaster Recovery Analyst
 (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	21	78/74
# of Singlefamily Units	21	78/74

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	21	0/0	0/0	76/74	0.00
# Owner Households	0	0	21	0/0	0/0	76/74	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2217 Aycock Street	Arabi		Louisiana	70032	Match / Y
2313 Pecan Drive	Chalmette		Louisiana	70043	Match / Y



2409 Blanchard Drive	Chalmette	Louisiana	70043	Match / Y
2513 Gallo Drive	Chalmette	Louisiana	70043	Match / Y
2532 Charles Drive	Chalmette	Louisiana	70043	Match / Y
27 West Carmack Drive	Chalmette	Louisiana	70043	Match / Y
2805 Buffon Street	Chalmette	Louisiana	70043	Match / Y
2908 Chalona Drive	Chalmette	Louisiana	70043	Match / Y
3312 Decomine Drive	Chalmette	Louisiana	70043	Match / Y
3413 Veronica Drive	Chalmette	Louisiana	70043	Match / Y
3908 Despaux Drive	Chalmette	Louisiana	70043	Match / Y
2033 Legend Street	Meraux	Louisiana	70075	Match / Y
2129 Fable Street	Meraux	Louisiana	70075	Match / Y
3000 Bradbury Street	Meraux	Louisiana	70075	Match / Y
3213 Saint Marie Street	Meraux	Louisiana	70075	Match / Y
3400 Bradbury Street	Meraux	Louisiana	70075	Match / Y



1818 Ricouard Road	St. Bernard	Louisiana	70085	Match / Y
347A Bayou Road	St. Bernard	Louisiana	70085	Match / Y
2100 Edgar Drive	Violet	Louisiana	70092	Match / Y
2112 River Queen Drive	Violet	Louisiana	70092	Match / Y
2701 Meadow Drive	Violet	Louisiana	70092	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0006 / Non-Profit Rebuilding

Grantee Activity Number: HNRP - PHASE III - 10BOGALUSA - LM/PL

Activity Title: Non-Profit Rebuild - City of Bogalusa - LM/PL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Bogalusa



Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$252,000.00
Total Budget	(\$47,250.00)	\$252,000.00
Total Obligated	(\$47,250.00)	\$252,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Bogalusa	Rehabilitation/reconstruction of residential structures	0006	HNRP - PHASE III - 10BOGALUSA - UN/PU	Non-Profit Rebuild - City of Bogalusa - UN/PU	General Account

Association Description:

The above activities are the Low/Mod and Urgent Need portions of the City of Bogalusa Non-Profit project.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

Location Description:

Washington Parish

Activity Progress Narrative:

Due to changes in the program, the budgets and obligations have been changed this quarter and the activities have been broken out between Low Moderate Income with related Project Delivery charges and Urgent Need with its Project Delivery charges.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HNRP - PHASE III - 10BOGALUSA - UN/PU
Activity Title:	Non-Profit Rebuild - City of Bogalusa - UN/PU

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0006

Project Title:
Non-Profit Rebuilding

Projected Start Date:
09/01/2015

Projected End Date:
12/31/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Bogalusa

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$63,000.00
Total Budget	\$47,250.00	\$63,000.00
Total Obligated	\$47,250.00	\$63,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
See Activity Description for HNRP - PHASE III - 10BOGALUSA - LM/PL.

Location Description:
City of Bogalusa

Activity Progress Narrative:
Due to changes in the program, the budgets and obligations have been changed this quarter and the activities have been broken out between Low Moderate Income with related Project Delivery charges and Urgent Need with its Project Delivery charges.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HNRP - PHASE III - 11HABITAT - LM/PL
Activity Title:	Non-Profit Rebuild - N. O. Hab. for Humanity-LM/PL

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Profit Rebuilding

Projected End Date:
12/31/2017

Completed Activity Actual End Date:

Responsible Organization:
New Orleans Area Habitat For Humanity, Inc.

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,275,200.00
Total Budget	(\$239,100.00)	\$1,275,200.00
Total Obligated	(\$239,100.00)	\$1,275,200.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Orleans Area Habitat For Humanity, Inc.	Rehabilitation/reconstruction of residential structures	0006	HNRP - PHASE III - 11HABITAT - UN/PU	Non-Profit Rebuild - N. O. Hab. for Humanity-UN/PU	General Account

Association Description:

The above activities are the Low/Mod and Urgent Need portions of the New Orleans Habitat for Humanity Non-Profit project.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.



Location Description:

Jefferson and Orleans Parishes

Activity Progress Narrative:

Due to changes in the program, the budgets and obligations have been changed this quarter and the activities have been broken out between Low Moderate Income with related Project Delivery charges and Urgent Need with its Project Delivery charges.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HNRP - PHASE III - 11HABITAT - UN/PU
Activity Title:	Non-Profit Rebuild - N. O. Hab. for Humanity-UN/PU

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Area Habitat For Humanity, Inc.

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$318,800.00
Total Budget	\$239,100.00	\$318,800.00
Total Obligated	\$239,100.00	\$318,800.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Please see Activity Description for HNRP - PHASE III - 11HABITAT - LM/PL.

Location Description:

New Orleans, LA

Activity Progress Narrative:

Due to changes in the program, the budgets and obligations have been changed this quarter and the activities have been broken out between Low Moderate Income with related Project Delivery charges and Urgent Need with its Project Delivery charges.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HNRP - PHASE III - 12TAMMANY - LM/PL
Activity Title: Non-Profit Rebuild - St. Tamm. Parish Gov. - LM/PL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$1,001,580.72

Total Budget

(\$187,796.39)

\$1,001,580.72

Total Obligated

(\$187,796.39)

\$1,001,580.72

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Tammany Parish Government	Rehabilitation/reconstruction of residential structures	0006	HNRP - PHASE III - 12TAMMANY - UN/PU	Non-Profit Rebuild - St. Tamm. Parish Gov. - UN/PU	General Account

Association Description:

The activities above are the Low/Mod and UN portions of the St. Tammany Parish Government Non-Profit program.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.



Location Description:

St. Tammany Parish

Activity Progress Narrative:

Due to changes in the program, the budgets and obligations have been changed this quarter and the activities have been broken out between Low Moderate Income with related Project Delivery charges and Urgent Need with its Project Delivery charges.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HNRP - PHASE III - 12TAMMANY - UN/PU
Activity Title:	Non-Profit Rebuild - St. Tamm. Parish Gov. - UN/PU

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$250,395.18
Total Budget	\$187,796.39	\$250,395.18
Total Obligated	\$187,796.39	\$250,395.18
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Please see Activity Description for HNRP - PHASE III - 12TAMMANY - LM/PL.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Due to changes in the program, the budgets and obligations have been changed this quarter and the activities have been broken out between Low Moderate Income with related Project Delivery charges and Urgent Need with its Project Delivery charges.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HNRP - PHASE III - 13JAMES - LM/PL
Activity Title: Non-Profit Rebuild - St. James Parish Gov. - LM/PL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	(\$150,000.00)	\$800,000.00
Total Obligated	(\$150,000.00)	\$800,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. James Parish	Rehabilitation/reconstruction of residential structures	0006	HNRP - PHASE III - 13JAMES - UN/PU	Non-Profit Rebuild - St. James Parish Gov. - UN/PU	General Account

Association Description:

The above activities are the Low/Mod and Urgent Need portions of the St. James Parish Government Non-Profit program.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.



Location Description:

St. James Parish

Activity Progress Narrative:

Due to changes in the program, the budgets and obligations have been changed this quarter and the activities have been broken out between Low Moderate Income with related Project Delivery charges and Urgent Need with its Project Delivery charges.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HNRP - PHASE III - 13JAMES - UN/PU
Activity Title: Non-Profit Rebuild - St. James Parish Gov. - UN/PU

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0006
Projected Start Date:
 09/01/2015
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Non-Profit Rebuilding
Projected End Date:
 12/31/2017
Completed Activity Actual End Date:

Responsible Organization:
 St. James Parish

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$150,000.00	\$200,000.00
Total Obligated	\$150,000.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Please see Activity Description for HNRP - PHASE III - 13JAMES - UN/PU.

Location Description:
 St. James Parish

Activity Progress Narrative:
 Due to changes in the program, the budgets and obligations have been changed this quarter and the activities have been broken out between Low Moderate Income with related Project Delivery charges and Urgent Need with its Project Delivery charges.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HNRP - PHASE III - 4BERNARD - LM/PL
Activity Title: Non-Profit Rebuild - St. Bernard Project - LM/PL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Project

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	(\$150,000.00)	\$800,000.00
Total Obligated	(\$150,000.00)	\$800,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Project	Rehabilitation/reconstruction of residential structures	0006	HNRP - PHASE III - 4BERNARD - UN/PU	Non-Profit Rebuild - St. Bernard Project - UN/PU	General Account

Association Description:

The activities above are the Low/Mod and Urgent Need portions of the St. Bernard Project Non-Profit program.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.



Location Description:

Orleans Parish

Activity Progress Narrative:

Due to changes in the program, the budgets and obligations have been changed this quarter and the activities have been broken out between Low Moderate Income with related Project Delivery charges and Urgent Need with its Project Delivery charges.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HNRP - PHASE III - 4BERNARD - UN/PU
Activity Title: Non-Profit Rebuild - St. Bernard Project - UN/PU

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Project

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$150,000.00	\$200,000.00
Total Obligated	\$150,000.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Please see Activity Description for HNRP - PHASE III - 4BERNARD - LM/PL.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Due to changes in the program, the budgets and obligations have been changed this quarter and the activities have been broken out between Low Moderate Income with related Project Delivery charges and Urgent Need with its Project Delivery charges.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HNRP - PHASE III - 9HOMECOMING - LM/PL
Activity Title: Non-Profit Rebuild - Project Homecoming - LM/PL

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0006
Projected Start Date:
 09/01/2015
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Non-Profit Rebuilding
Projected End Date:
 12/31/2017
Completed Activity Actual End Date:

Responsible Organization:
 Project Homecoming

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,259,620.00
Total Budget	(\$236,178.75)	\$1,259,620.00
Total Obligated	(\$236,178.75)	\$1,259,620.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Project Homecoming	Rehabilitation/reconstruction of residential structures	0006	HNRP - PHASE III - 9HOMECOMING - UN/PU	Non-Profit Rebuild - Project Homecoming - UN/PU	General Account

Association Description:

The activities above are the Low/Mod and Urgent Need portions of Project Homecoming - Non-Profit Rebuilding project.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.



Location Description:

Orleans Parish

Activity Progress Narrative:

Due to changes in the program, the budgets and obligations have been changed this quarter and the activities have been broken out between Low Moderate Income with related Project Delivery charges and Urgent Need with its Project Delivery charges.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HNRP - PHASE III - 9HOMECOMING - UN/PU
Activity Title:	Non-Profit Rebuild - Project Homecoming - UN/PU

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Non-Profit Rebuilding

Projected End Date:
12/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Project Homecoming

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$314,905.00
Total Budget	\$236,178.75	\$314,905.00
Total Obligated	\$236,178.75	\$314,905.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Please see Activity Description for HNRP - PHASE III - 9HOMECOMING - LM/PL.

Location Description:

Orleans Parish

Activity Progress Narrative:

Due to changes in the program, the budgets and obligations have been changed this quarter and the activities have been broken out between Low Moderate Income with related Project Delivery charges and Urgent Need with its Project Delivery charges.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0007 / Restoration HomelessSupport

Grantee Activity Number: HMLS - The Mission

Activity Title: HMLS - The Mission

Activity Category:

Public services

Project Number:

0007

Projected Start Date:

03/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restoration HomelessSupport

Projected End Date:

02/28/2017

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Partnership Inc.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$1,738,559.21

Total Budget

\$0.00

\$1,738,559.21

Total Obligated

\$0.00

\$1,738,559.21

Total Funds Drawdown

\$100,161.54

\$549,160.40

Program Funds Drawdown

\$100,161.54

\$549,160.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$100,161.54

\$549,160.40

Gulf Coast Housing Partnership Inc.

\$100,161.54

\$549,160.40



Match Contributed

\$0.00

\$0.00

Activity Description:

Grantee shall use the Grant Funds to support the substantial rehabilitation of the New Orleans Mission facility, focusing on emergency repair of the roof, façade, mechanical, electrical and plumbing systems.

Location Description:

1130 Oretha Castle Haley Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Steel has been erected on the southand west walls. Elevator demo and removal has been completed. Framing roof and sheathing north side of the building is Commencing. The project is wrapping up the final items for phase 1. Preparation is under way to begin phase two. The stucco, windows, and other façade items on the main building are complete.

Jonathan Wesley
Executive Management Officer
Louisiana Housing Corporation
225-763-8900

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HMLS - Unity Canal

Activity Title: HMLS - Unity Canal

Activity Category:

Affordable Rental Housing

Project Number:

0007

Projected Start Date:

04/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Restoration HomelessSupport

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

3222 Canal Apartments LLC

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,001,124.92
Total Budget	\$0.00	\$2,001,124.92
Total Obligated	\$0.00	\$2,001,124.92
Total Funds Drawdown	\$0.00	\$1,929,624.74
Program Funds Drawdown	\$0.00	\$1,428,499.82
Program Income Drawdown	\$0.00	\$501,124.92
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,929,624.74
3222 Canal Apartments LLC	\$0.00	\$1,929,624.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of two vacant residential buildings in which 100% of the units will serve LMI individuals. The buildings were flooded by Hurricane Katrina and have been vacant ever since. The first floor has been gutted to the studs. The building will also have office space, meeting rooms, and a common multi-purpose room for residents in addition to the 54 residential units. \$500,000 for this project will be coming from K/R Grant 1. In total, 27 units for households under 30% AMI + 27 units for households under 60% AMI = 54 housing units total.

Location Description:

3222 Canal St., New Orleans, LA. 70119

Activity Progress Narrative:

As of December 24, 2015, 3222 Canal Apartments is 100% initially leased up. The ethnicity and income totals reported above, for 10/1/2015 to 12/31/2015 include 2 units previously leased and turned over.

Lisa Bergeron
Housing Finance Manager
(225) 763-8880



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		114/41	
# of Multifamily Units	3		114/41	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	2	3	112/14	2/27	114/41	100.00
# Renter Households	1	2	3	112/14	2/27	114/41	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0009 / Other Housing Activities

Grantee Activity Number:	Bldg Code - LP (HBCE)
Activity Title:	Bldg Code - LP (HBCE)

Activity Category:

Public services

Project Number:

0009

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Other Housing Activities

Projected End Date:

11/05/2015

Completed Activity Actual End Date:

10/02/2015

Responsible Organization:

Lafourche Parish Council

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$309,168.85



Total Budget	\$0.00	\$309,168.85
Total Obligated	\$0.00	\$309,168.85
Total Funds Drawdown	\$0.00	\$309,168.85
Program Funds Drawdown	\$0.00	\$309,168.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$309,168.85
Lafourche Parish Council	\$0.00	\$309,168.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to train and pay the salaries and benefits of three new Code Enforcement employees in Lafourche Parish for two years. Activity has been closed, and the final closeout letter is attached.

Location Description:

Lafourche Parish

Activity Progress Narrative:

The Lafourche Parish grant for Code Enforcement staff and training has been completed and closed. Performance measures are the area benefit beneficiaries of the project.
 Angela Lawson
 Program Manager
 225-354-9881

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Devt Fund - (HDEV)
Activity Title:	Devt Fund - (HDEV)

Activity Category:

Acquisition of property for replacement housing

Project Number:

0009

Projected Start Date:

03/01/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Local Initiatives Support Corporation

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,689,653.99
Total Budget	\$0.00	\$6,689,653.99
Total Obligated	\$0.00	\$6,689,653.99
Total Funds Drawdown	\$67,831.75	\$4,876,131.84
Program Funds Drawdown	\$67,831.75	\$4,876,131.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,831.75	\$4,876,131.84
Enterprise Community Partners, Inc.	\$67,831.75	\$2,409,067.92
Local Initiatives Support Corporation	\$0.00	\$2,467,063.92
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Local Initiatives Support Corporation	Acquisition of property for replacement housing	0009	Land (HLAS)	Land (HLAS)	General Account

Association Description:

Associated related activity.

Activity Description:

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total



of \$16,570,000 in CDBG funds, including fund management costs, will be invested as “top loss” capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called “community development loan funds” across the country. These loan funds are able to take higher risks in lending by attracting risk-tolerant capital and guarantees from foundations and socially motivated investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives Support Corporation.

Location Description:

Disaster affected parishes

Activity Progress Narrative:

- \$67,831.75 was expended which includes \$64,720 (loan disbursements) to Renaissance Neighborhood Development Corporation for the Faubourg St John Project and \$3,111.75 in interest rate buy downs.

Willie Plain
Housing Specialist
225-763-8667

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	71/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

LMI%:	43.04
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Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0012P / Cameron Parish Revitalization-Parish

Grantee Activity Number: I12P - 00001

Activity Title: Cameron Square Waterfront Development

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0012P

Project Title:

Cameron Parish Revitalization-Parish

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Cameron Parish Police Jury

Program Income Account:

Cameron Parish Revitalization - Parish PIA

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$563,231.00
Total Budget	\$0.00	\$563,231.00
Total Obligated	\$0.00	\$563,231.00
Total Funds Drawdown	\$160,347.87	\$160,347.87
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$160,347.87	\$160,347.87
Program Income Received	\$0.00	\$563,231.00
Total Funds Expended	\$160,347.87	\$160,347.87
Cameron Parish Police Jury	\$160,347.87	\$160,347.87
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. Additional funding for this project comes from IFIS - 00001 in the 1st Katrina/Rita grant (and performance measure) and 12FSCC3501 in the Gustav/Ike grant. Other funding sources include \$150.92 of program income that was wired back to Cameron Parish of state-held funds.



Location Description:

Hwy 82, Cameron LA 70631

Activity Progress Narrative:

Construction costs associated with the Cameron Square Waterfront Project (Ragan Builders Pay App #16).
Ryan Bourriaque
Parish Administrator
Cameron Parish
337-775-5718

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0021 / Infrastructure - Long Term Community Recovery

Grantee Activity Number: ILTR - 00003

Activity Title: Lafitte Greenway

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

03/25/2009

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2016



Benefit Type:

Area ()

National Objective:

Low/Mod

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$8,862,292.81
Total Budget	\$151,661.13	\$8,862,292.81
Total Obligated	\$151,661.13	\$8,862,292.81
Total Funds Drawdown	\$74,217.05	\$7,152,338.01
Program Funds Drawdown	\$74,217.05	\$7,152,338.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$74,217.05	\$7,152,338.01
City of New Orleans - K/R	\$74,217.05	\$7,152,338.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Bike/pedestrian trail and greenway/cultural corridor.

Location Description:

Lafitte Greenway, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures**No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.****Other Funding Sources Budgeted - Detail****No Other Match Funding Sources Found**

Other Funding Sources

Amount

Private Funds

\$485,000.00

Total Other Funding Sources

\$0.00



Grantee Activity Number: ILTR - 00010

Activity Title: Harrison Avenue Streetscape NO1014

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,150,000.00
Total Budget	\$0.00	\$4,150,000.00
Total Obligated	\$0.00	\$4,150,000.00
Total Funds Drawdown	\$43,091.64	\$4,013,681.82
Program Funds Drawdown	\$43,091.64	\$4,013,681.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,091.64	\$4,013,681.82
City of New Orleans - K/R	\$43,091.64	\$4,013,681.82
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

West End Blvd. to Orleans Avenue, New Orleans, LA 70124

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/8773



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00012

Activity Title: Lower 9th Ward Streetscaping - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total Budget	\$0.00	\$1,900,000.00
Total Obligated	\$0.00	\$1,900,000.00
Total Funds Drawdown	\$27,697.82	\$1,390,677.78
Program Funds Drawdown	\$27,697.82	\$1,390,677.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,697.82	\$1,390,677.78
City of New Orleans - K/R	\$27,697.82	\$1,390,677.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Lower Ninth Ward, N. Claiborne Ave., New Orleans, LA 70117

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5094



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00013

Activity Title: Bayou Road Streetscaping - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,075,000.00
Total Budget	\$0.00	\$1,075,000.00
Total Obligated	\$0.00	\$1,075,000.00
Total Funds Drawdown	\$1,936.50	\$987,934.95
Program Funds Drawdown	\$1,936.50	\$987,934.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,936.50	\$987,934.95
City of New Orleans - K/R	\$1,936.50	\$987,934.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Bayou Road (North Broad to North Rocheblave Street), New Orleans, LA

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1207



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00015
Activity Title:	Alcee Fortier Streetscaping Project - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$479,640.84
Total Budget	\$20,042.62	\$479,640.84
Total Obligated	\$20,042.62	\$479,640.84
Total Funds Drawdown	\$20,042.62	\$479,640.84
Program Funds Drawdown	\$20,042.62	\$479,640.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,042.62	\$479,640.84
City of New Orleans - K/R	\$20,042.62	\$479,640.84
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Alcee Fortier from Chef Menteur to Michoud Lagoon, New Orleans, LA 70129

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00017
Activity Title:	Broad and Lafitte Streetscape Project -New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$713,315.00
Total Budget	\$0.00	\$713,315.00
Total Obligated	\$0.00	\$713,315.00
Total Funds Drawdown	\$19,309.00	\$240,633.49
Program Funds Drawdown	\$19,309.00	\$240,633.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,309.00	\$240,633.49
City of New Orleans - K/R	\$19,309.00	\$240,633.49
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Broad Street from Bienville Street to Orleans Avenue (striping of bike lane from Bienville Ave. to Tulane Ave. along Broad St.)
New Orleans, LA 70119

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3620



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00021
Activity Title:	Oretha Castle Haley Streetscaping Project-NewOrlea

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,841,369.72
Total Budget	\$0.00	\$1,841,369.72
Total Obligated	\$0.00	\$1,841,369.72
Total Funds Drawdown	\$62,035.00	\$114,074.00
Program Funds Drawdown	\$62,035.00	\$114,074.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$62,035.00	\$114,074.00
City of New Orleans - K/R	\$62,035.00	\$114,074.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Oretha Castle Haley Blvd. from Calliope Street to Martin Luther King Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Funds were expended this quarter for Design. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2932



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00038
Activity Title:	Delcambre Redevelopment Project-Fisheries Infrastr

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

01/27/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/09/2015

Completed Activity Actual End Date:

10/28/2015

Responsible Organization:

Iberia Parish

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$812,876.24
Total Budget	\$0.00	\$812,876.24
Total Obligated	\$0.00	\$812,876.24
Total Funds Drawdown	\$0.00	\$812,876.24
Program Funds Drawdown	\$0.00	\$812,876.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$812,876.24
Iberia Parish	\$0.00	\$812,876.24
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the acquisition of 13.2 acres of property along the Delcambre Canal and construction of a new public boat launch and fishing pier. Additional funding for this project comes from IFIS - 00002 in the 1st Katrina Rita grant, and 23FSCC3501 in the Gustav/Ike grant. \$667,208.16 was also provided in Other Private Funds.

Location Description:

300 Iberia St., Suite 400, Iberia, LA 70560

Activity Progress Narrative:

Activity was closed this quarter. - Nechelle Polk, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$667,208.16
Total Other Funding Sources	\$0.00

Grantee Activity Number:	ILTR - 00039
Activity Title:	Reinventing the Crescent-Downriver Park

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
09/25/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$31,200,000.00
Total Budget	\$0.00	\$31,200,000.00
Total Obligated	\$0.00	\$31,200,000.00
Total Funds Drawdown	\$147,225.54	\$30,672,779.11
Program Funds Drawdown	\$147,225.54	\$30,672,779.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$147,225.54	\$30,672,779.11
City of New Orleans - K/R	\$147,225.54	\$30,672,779.11
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding is part of the Downriver Park renovation project, which will provide places for recreation, civic gathering, cultural amenities and natural habitat.

Location Description:

Moonwalk in the French Quarter to Mazant St., New Orleans, LA 70117

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00040

Activity Title: Code Enforcement Positions Project

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/01/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,862,607.49
Total Budget	\$0.00	\$1,862,607.49
Total Obligated	\$0.00	\$1,862,607.49
Total Funds Drawdown	\$24,905.04	\$1,639,856.95
Program Funds Drawdown	\$24,905.04	\$1,639,856.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,905.04	\$1,639,856.95
City of New Orleans - K/R	\$24,905.04	\$1,639,856.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Code Enforcement. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00046

Activity Title: Program Administration Costs

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/01/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/01/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$12,983,247.19
Total Budget	\$0.00	\$12,983,247.19
Total Obligated	\$0.00	\$12,983,247.19
Total Funds Drawdown	\$328,062.11	\$11,555,999.42
Program Funds Drawdown	\$328,062.11	\$11,555,999.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$328,062.11	\$11,555,999.42
City of New Orleans - K/R	\$328,062.11	\$11,555,999.42
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts. 19 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00054
Activity Title:	Collaborative Nuisance Abatement

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

04/22/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/26/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$4,875.68	\$2,967,960.35
Program Funds Drawdown	\$4,875.68	\$2,967,960.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,875.68	\$2,967,960.35
City of New Orleans - K/R	\$4,875.68	\$2,967,960.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Collaborative assistance activity intended to alleviate an emergency condition of slum and blight on vacant lots within the City of New Orleans that threatens the public health and safety in post-Katrina New Orleans. This activity also funds four positions to coordinate and monitor this activity for the city.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Public Service. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00059
Activity Title:	Expand and Enhance Val Reiss Park St. Bernard

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
12/15/2008

Projected End Date:
06/05/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
St. Bernard Parish Government

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$10,826,773.51
Total Budget	\$0.00	\$10,826,773.51
Total Obligated	\$0.00	\$10,826,773.51
Total Funds Drawdown	\$5,000.00	\$10,806,167.76
Program Funds Drawdown	\$5,000.00	\$10,806,167.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,000.00	\$10,806,167.76
St. Bernard Parish Government	\$5,000.00	\$10,806,167.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruct and expand Val Reiss Park consisting of roads, utilities, parking, sports fields, concessions, restrooms, playgrounds, trails, and multi-purpose building to be more in line with the new pattern of land use expected of St. Bernard due to population shifts after the storm.

Location Description:

1101 Magistrate St., Chalmette, LA 70043

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00063

Activity Title: The Summit Development

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

09/22/2009

Projected End Date:

06/19/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of Slidell

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$560,284.66
Total Budget	\$0.00	\$560,284.66
Total Obligated	\$0.00	\$560,284.66
Total Funds Drawdown	\$0.00	\$560,284.66
Program Funds Drawdown	\$0.00	\$560,284.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$560,284.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure Improvements for Summit Project, water and sewer, drainage canals and structures, roadway, clearing and grading, bridge, paving, curbs, signage, pavement markings, and conduits for future electrical, cable, phone, and irrigation facilities to support the mixed-use development of the UNO research and technology park, retail space, entertainment venues, and residential and commercial office spaces.

Location Description:

Intersection of Interstate -10 and U.S. Highway 190, Slidell, LA, 70458

Activity Progress Narrative:

This activity is going through the closeout process. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$26,450,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00087

Activity Title: 700 MHZ Radios

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

03/03/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/09/2018

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$625,000.00
Total Budget	\$0.00	\$625,000.00
Total Obligated	\$0.00	\$625,000.00
Total Funds Drawdown	\$0.00	\$625,000.00
Program Funds Drawdown	\$0.00	\$625,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$625,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase ~335 radios to allow for total interoperability parish & state-wide & to maintain communications during future storms.

Location Description:

42271 South Morrison Drive, Hammond, LA 70403

Activity Progress Narrative:

This activity is going through the closeout process. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00088

Activity Title: Saenger Theater Renewal Project

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0021

Projected Start Date:

10/31/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/27/2011

Completed Activity Actual End Date:

10/28/2015

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$13,156,421.97
Total Budget	\$0.00	\$13,156,421.97
Total Obligated	\$0.00	\$13,156,421.97
Total Funds Drawdown	\$0.00	\$13,156,421.97
Program Funds Drawdown	\$0.00	\$13,156,421.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,156,421.97
City of New Orleans - K/R	\$0.00	\$13,156,421.97
Match Contributed	\$0.00	\$0.00

Activity Description:

This project helps to fund renovation and expansion of the Saenger Theater and is expected to generate jobs and strengthen the economy, thereby boosting population growth.

Location Description:

143 N. Rampart Street, New Orleans, LA 70112

Activity Progress Narrative:

Activity was closed this quarter. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1
# of Businesses	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$23,827,466.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00095
Activity Title:	City of Covington Watewater SCADA Monitoring/Contr

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
07/30/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/11/2018

Completed Activity Actual End Date:

Responsible Organization:
City of Covington

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$226,071.73
Total Budget	\$0.00	\$226,071.73
Total Obligated	\$0.00	\$226,071.73
Total Funds Drawdown	\$0.00	\$226,071.73
Program Funds Drawdown	\$0.00	\$226,071.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$226,071.73
Match Contributed	\$0.00	\$0.00

Activity Description:
SCADA monitoring and control system

Location Description:
609 North Columbia St., Covington, LA 70434

Activity Progress Narrative:
Closeout for this activity is in final stages of approval. Final approval should go out soon. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00099

Activity Title: Water Treatment Plant Improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

11/10/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$29,449,694.00
Total Budget	\$0.00	\$29,449,694.00
Total Obligated	\$0.00	\$29,449,694.00
Total Funds Drawdown	\$31,652.50	\$29,185,127.43
Program Funds Drawdown	\$31,652.50	\$29,185,127.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,652.50	\$29,185,127.43
St. Bernard Parish Government	\$31,652.50	\$29,185,127.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Water Treatment Plant and pump station. In the Other Funds section, \$800,000 in State funds is also included, for a total of \$2,963,491.00 in Other Funds.

Location Description:

1111 East St. Bernard Highway, Chalmette, LA 70043

Activity Progress Narrative:

Funds were expended this quarter for Admin. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,163,491.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00100

Activity Title: Comiskey Park New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/13/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$499,928.99
Total Budget	(\$71.01)	\$499,928.99
Total Obligated	(\$71.01)	\$499,928.99
Total Funds Drawdown	\$575.25	\$499,928.99
Program Funds Drawdown	\$575.25	\$499,928.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$575.25	\$499,928.99
City of New Orleans - K/R	\$575.25	\$499,928.99
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded improvements to Comiskey Park in New Orleans that included the addition of a playground and major field work.

Location Description:

500 S. Jefferson Davis Parkway, New Orleans, LA 70119

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$216,121.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00102

Activity Title: Press Drive Landscape Project New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

11/06/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/06/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$231,163.69

Total Budget

(\$14,802.41)

\$231,163.69

Total Obligated

(\$14,802.41)

\$231,163.69

Total Funds Drawdown

\$8,847.26

\$219,601.71

Program Funds Drawdown

\$8,847.26

\$219,601.71

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,847.26

\$219,601.71

City of New Orleans - K/R

\$8,847.26

\$219,601.71

Match Contributed

\$0.00

\$0.00

Activity Description:

Replanting in Pontchartrain Park and Gentilly Woods

Location Description:

Press Drive, New Orleans, LA 70126

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00114

Activity Title: Fresh Food Retailers Initiative Project NO1081

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0021

Projected Start Date:

06/30/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
Total Obligated	\$0.00	\$7,000,000.00
Total Funds Drawdown	\$132,533.66	\$3,918,198.30
Program Funds Drawdown	\$132,533.66	\$3,918,198.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$132,533.66	\$3,918,198.30
City of New Orleans - K/R	\$132,533.66	\$3,918,198.30
Match Contributed	\$0.00	\$0.00

Activity Description:

The Fresh Food Retailer Initiative is a three (3) year program that will award forgivable loans and low-interest loans to supermarkets, grocery stores, and other fresh food retailers located in, or plan to locate in, designated underserved areas of Orleans Parish that have been affected adversely by Hurricane Katrina. The intent of the program is to enable vendors to open, renovate, or expand retail outlets that sell fresh fruits and vegetables in underserved areas. This investment will directly benefit low and moderate income residents throughout the City by providing access to healthy foods, create jobs and revitalize neighborhoods.

Location Description:

Maplewood Drive, Harvey, LA 70058

Activity Progress Narrative:

Funds were expended this quarter for Admin. - Tomorr LeBouef, Program Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,000,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00117
Activity Title: The Summit Development, Water and Sewer Utilities,

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 12/10/2008

Projected End Date:
 12/10/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 St. Tammany Parish

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure Improvements for Summit Project, water and sewer, drainage canals and structures, roadway, clearing and grading, bridge, paving, curbs, signage, pavement markings, and conduits for future electrical, cable, phone, and irrigation facilities to support the mixed-use development of the UNO research and technology park, retail space, entertainment venues, and residential and commercial office spaces.

Location Description:

Intersection of Interstate -10 and U.S. Highway 190, Slidell, LA, 70458

Activity Progress Narrative:

This activity is going through the closeout process and is in finance review. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$560,728.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	ILTR - 00122
Activity Title:	Veteran's Administration Medical Center Land Acqui

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

03/11/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$73,793,703.34
Total Budget	\$0.00	\$73,793,703.34
Total Obligated	\$0.00	\$73,793,703.34
Total Funds Drawdown	\$763,775.61	\$69,101,192.54
Program Funds Drawdown	\$763,775.61	\$69,101,192.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$763,775.61	\$69,101,192.54
City of New Orleans - K/R	\$763,775.61	\$69,101,192.54
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides for the funding for the acquisition of land and relocation of property on the site of the new VA hospital in New Orleans.

Location Description:

Block bounded by Tulane Avenue, Galvez Street and S. Rocheblave Street, New Orleans, LA 70119

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$29,000,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00132
Activity Title:	Norman Mayer Library Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

08/14/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,607,114.00
Total Budget	\$0.00	\$3,607,114.00
Total Obligated	\$0.00	\$3,607,114.00
Total Funds Drawdown	\$0.00	\$3,573,874.77
Program Funds Drawdown	\$0.00	\$3,573,874.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$353,686.54)	\$3,220,188.23
City of New Orleans - K/R	(\$353,686.54)	\$3,220,188.23
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded construction of a new library in place of the damaged one.

Location Description:

2098 Foy Street, (Gentilly) New Orleans, La. 70122

Activity Progress Narrative:

FEMA (Federal Emergency Management Agency) reimbursed the City of New Orleans for expenses that are now eligible in which CDBG (Community Development Block Grant) funds were used. Payments initially made from the Disaster CDBG are being reimbursed to the grant. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,879,704.00
Private Funds	\$644,550.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	ILTR - 00133
Activity Title:	New Orleans East Regional Library Project

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
07/13/2009

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,937,377.00
Total Budget	\$0.00	\$4,937,377.00
Total Obligated	\$0.00	\$4,937,377.00
Total Funds Drawdown	\$0.00	\$4,919,613.19
Program Funds Drawdown	\$0.00	\$4,919,613.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$514,134.60)	\$4,405,478.59
City of New Orleans - K/R	(\$514,134.60)	\$4,405,478.59
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded construction of a new library in place of the damaged one.

Location Description:

5641 Read Blvd. New Orleans, LA 70127

Activity Progress Narrative:

FEMA (Federal Emergency Management Agency) reimbursed the City of New Orleans for expenses that are now eligible in which CDBG (Community Development Block Grant) funds were used. Payments initially made from the Disaster CDBG are being reimbursed to the grant. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,876,400.00
Private Funds	\$299,610.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00138

Activity Title: St. Roch Market New Orleans

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

05/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,939,166.09
Total Budget	\$0.00	\$1,939,166.09
Total Obligated	\$0.00	\$1,939,166.09
Total Funds Drawdown	\$100,000.00	\$1,534,368.26
Program Funds Drawdown	\$100,000.00	\$1,534,368.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,000.00	\$1,534,368.26
City of New Orleans - K/R	\$100,000.00	\$1,534,368.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements to market, will provide access to and economic benefit from food to the neighborhood; supplements and enhances FEMA repairs.

Location Description:

2381 St. Claude Avenue, NO, LA 70117

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,225,087.08
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00141

Activity Title: Joe Brown Park Improvements NO1007

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

02/26/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,195,000.00
Total Budget	\$0.00	\$4,195,000.00
Total Obligated	\$0.00	\$4,195,000.00
Total Funds Drawdown	\$1,405.08	\$4,147,681.79
Program Funds Drawdown	\$1,405.08	\$4,147,681.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,405.08	\$4,147,681.79
City of New Orleans - K/R	\$1,405.08	\$4,147,681.79
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded improvements to the park facilities, including the creation of a multi-use field and a new parking lot.

Location Description:

5601 Read Boulevard New Orleans, La. 70127

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00149
Activity Title: Gentilly Roadway Improvement Project NO1033v2

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 07/01/2012

Projected End Date:
 06/30/2016

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$513,455.77
Total Budget	(\$98,574.80)	\$513,455.77
Total Obligated	(\$98,574.80)	\$513,455.77
Total Funds Drawdown	\$0.00	\$509,750.77
Program Funds Drawdown	\$0.00	\$509,750.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$509,750.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Streetscape to benefit neighborhood and increase economic revival

Location Description:

Gentilly between Caton and Sere Streets, New Orleans, LA 70122

Activity Progress Narrative:

Budget was de-obligated down and transferred funds to ILTR -Budget for Orleans Parish Projects in Review. - Joseph Rossman, Disaster Recovery Analyst, (225) 342-1794

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00159
Activity Title: Cameron Sheriff's Office & New Correctional Facility

Activity Category:
 Construction of buildings for the general conduct of
Project Number:
 0021
Projected Start Date:
 08/07/2009
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 06/03/2018
Completed Activity Actual End Date:

Responsible Organization:
 Cameron Parish Police Jury

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$10,458,111.76
Total Budget	\$0.00	\$10,458,111.76
Total Obligated	\$0.00	\$10,458,111.76
Total Funds Drawdown	\$20,000.00	\$9,847,574.42
Program Funds Drawdown	\$20,000.00	\$9,847,574.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,000.00	\$9,847,574.42
Cameron Parish Police Jury	\$20,000.00	\$9,847,574.42
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the design and construction of a new office for the sheriff and a new correctional facility in Cameron Parish.

Location Description:

122A Recreation Lane, Cameron, LA 70631

Activity Progress Narrative:

Funds were expended this quarter for Admin. - Nechelle Polk, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$2,315,252.13
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00160

Activity Title: Pump Station Quiet Rooms

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

02/03/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,508,493.91
Total Budget	(\$147,420.17)	\$2,508,493.91
Total Obligated	(\$147,420.17)	\$2,508,493.91
Total Funds Drawdown	\$0.00	\$2,508,493.91
Program Funds Drawdown	\$0.00	\$2,508,493.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,508,493.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Improve safety for pump workers

Location Description:

8056 Highway 23, Suite 200 Belle Chasse, LA 70037

Activity Progress Narrative:

Budget was de-obligated down to the total expended and transferred remaining funds to ILTR - Budget for Plaquemines Parish in Rev. to prepare for closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 342-1794

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/11



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00161

Activity Title: Build Affordable Housing

Activity Category:

Construction of new housing

Project Number:

0021

Projected Start Date:

10/13/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/12/2018

Completed Activity Actual End Date:

Responsible Organization:

Lafayette City Parish Consolidated Government

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$476,459.56
Total Budget	(\$14,916.44)	\$476,459.56
Total Obligated	(\$14,916.44)	\$476,459.56
Total Funds Drawdown	\$0.00	\$476,459.56
Program Funds Drawdown	\$0.00	\$476,459.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$476,459.56
Match Contributed	\$0.00	\$0.00

Activity Description:

New Low/Mod Housing. See attached document giving documentation showing no excess program income is being generated by this activity.

Location Description:

201 Marne St., 203 Marne St., 205 Marne St., 217 Marne St., 715 South Sterling St., 701 12th St., Lafayette, LA 70501

Activity Progress Narrative:

Budget was de-obligated down to the total expended and transferred remaining funds to ILTR - Budget for Lafayette Parish in Rev. to prepare for closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 342-1794

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00163

Activity Title: Algiers Regional Library Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/16/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,854,740.00
Total Budget	\$0.00	\$3,854,740.00
Total Obligated	\$0.00	\$3,854,740.00
Total Funds Drawdown	\$0.00	\$3,839,801.97
Program Funds Drawdown	\$0.00	\$3,839,801.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$144,858.30)	\$3,694,943.67
City of New Orleans - K/R	(\$144,858.30)	\$3,694,943.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a new library to benefit Algiers.

Location Description:

3014 Holiday Drive, New Orleans, LA 70131

Activity Progress Narrative:

FEMA (Federal Emergency Management Agency) reimbursed the City of New Orleans for expenses that are now eligible in which CDBG (Community Development Block Grant) funds were used. Payments initially made from the Disaster CDBG are being reimbursed to the grant. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$985,376.00
Private Funds	\$3,149,726.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	ILTR - 00164
Activity Title:	Robert E. Smith Library Project

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
07/16/2009

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2016

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,013,850.00
Total Budget	\$0.00	\$2,013,850.00
Total Obligated	\$0.00	\$2,013,850.00
Total Funds Drawdown	\$0.00	\$1,994,259.73
Program Funds Drawdown	\$0.00	\$1,994,259.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$323,604.75)	\$1,670,654.98
City of New Orleans - K/R	(\$323,604.75)	\$1,670,654.98
Match Contributed	\$0.00	\$0.00

Activity Description:
Construction of a new library to benefit Lakeview neighborhood.

Location Description:
6301 Canal Blvd. New Orleans, LA 70124

Activity Progress Narrative:
FEMA (Federal Emergency Management Agency) reimbursed the City of New Orleans for expenses that are now eligible in which CDBG (Community Development Block Grant) funds were used. Payments initially made from the Disaster CDBG are being reimbursed to the grant. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,824,409.00
Private Funds	\$714,217.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00167A
Activity Title:	Methodist Hospital Acq. and Develop. - Acq.

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

05/15/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$16,593,720.52
Total Budget	\$0.00	\$16,593,720.52
Total Obligated	\$0.00	\$16,593,720.52
Total Funds Drawdown	\$0.00	\$16,593,720.52
Program Funds Drawdown	\$0.00	\$16,593,720.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,593,720.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding provided for the acquisition of Methodist Hospital, Lakeland Hospital and the Surgical Center in New Orleans, all a part of the Methodist Hospital Campus.

Location Description:

5620 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Reconciliation of Disaster Community Development Block Grant advances for the Methodist Hospital is in progress. - Michael Chua, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00167B
Activity Title: Methodist Hospital Acq. and Develop. - Public Fac.

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0021
Projected Start Date:
 05/15/2009
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 12/31/2016
Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$18,425,195.88
Total Budget	\$0.00	\$18,425,195.88
Total Obligated	\$0.00	\$18,425,195.88
Total Funds Drawdown	\$0.00	\$17,864,716.63
Program Funds Drawdown	\$0.00	\$17,864,716.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,864,716.57
City of New Orleans - K/R	\$0.00	\$17,864,716.57
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Phase II (Methodist Hospital Campus Master Planning and Programming, Feasibility Assessment, Staffing, and Professional Services), Phase IV (Design and construction of a Primary Care and Inpatient Facility on the Methodist Hospital Campus), and Phase V (Development of an Inpatient Facility on the Methodist Hospital Campus) of the Methodist Hospital project. Other funds being contributed (besides the FEMA - HMGP and other Private funds), includes \$15,120,000 in Louisiana Capital Outlay and \$98,594,300 in Other Federal funds.

Location Description:

5620 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Reconciliation of Disaster Community Development Block Grant advances for the Methodist Hospital is in progress. - Michael Chua, Infrastructure Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$10,183,281.00
Private Funds	\$13,050,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: ILTR - 00167C
Activity Title: Methodist Hospital Acq. and Dev. - Public Services

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

05/15/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$16,783,816.65
Total Budget	\$0.00	\$16,783,816.65
Total Obligated	\$0.00	\$16,783,816.65
Total Funds Drawdown	\$0.00	\$14,624,489.97
Program Funds Drawdown	\$0.00	\$14,624,489.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,624,489.97
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Phase III - creation and operation for one year of Temporary Urgent Care Facility located at 5640 Read Boulevard immediately adjacent to the Methodist Hospital Campus.

Location Description:

5640 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Reconciliation of Disaster Community Development Block Grant advances for the Methodist Hospital is in progress. - Michael Chua, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00173

Activity Title: Revitalization of Old Arabi

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

11/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,050,000.00
Total Budget	\$0.00	\$3,050,000.00
Total Obligated	\$0.00	\$3,050,000.00
Total Funds Drawdown	\$15,618.00	\$122,944.80
Program Funds Drawdown	\$15,618.00	\$122,944.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,618.00	\$122,944.80
St. Bernard Parish Government	\$15,618.00	\$122,944.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The intent of this project is to provide a revitalization plan for the continued recovery and redevelopment of Old Arabi and to proceed with improvement projects identified in the St. Bernard Parish Planning report. In addition, this project will fund the land acquisition and survey of property at the entrance of Old Arabi.

Location Description:

St. Claude Avenue commercial corridor and Friscoville Street in St. Bernard Parish, LA, 70043

Activity Progress Narrative:

Funds were expended for Acquisition and Admin and Design. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00174

Activity Title: Strategic Demolition for Economic Recovery

Activity Category:

Clearance and Demolition

Project Number:

0021

Projected Start Date:

08/24/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/09/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$8,817,221.51
Total Budget	\$0.00	\$8,817,221.51
Total Obligated	\$0.00	\$8,817,221.51
Total Funds Drawdown	\$7,148.40	\$6,445,211.45
Program Funds Drawdown	\$7,148.40	\$6,445,211.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,148.40	\$6,445,211.45
City of New Orleans - K/R	\$7,148.40	\$6,445,211.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolish approximately 400 vacant blighted commercial and residential properties that have been identified for demolition within the City of New Orleans' Housing Opportunity Zones and along the most highly traveled commercial corridors of New Orleans.

Location Description:

Approximately 50 commercial corridors and specified Housing Opportunity Zones throughout the City of New Orleans, LA

Activity Progress Narrative:

Funds were expended this quarter for Demolition. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00179

Activity Title: Drainage Rehabilitation - Channel Restoration

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

04/06/2010

Projected End Date:

03/01/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Allen Parish Police Jury

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$421,179.00
Total Budget	\$0.00	\$421,179.00
Total Obligated	\$0.00	\$421,179.00
Total Funds Drawdown	\$0.00	\$417,548.00
Program Funds Drawdown	\$0.00	\$417,548.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$417,548.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Restore 15 - 20 miles of drainage channels to allow agricultural land to be used for intended purpose

Location Description:

Allen Parish

Activity Progress Narrative:

This activity is going through the closeout process. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/79200



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00189
Activity Title:	Broad/Washington Streetscape Project - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/06/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$407,593.16
Total Budget	\$0.00	\$407,593.16
Total Obligated	\$0.00	\$407,593.16
Total Funds Drawdown	\$56,365.75	\$304,397.46
Program Funds Drawdown	\$56,365.75	\$304,397.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,365.75	\$304,397.46
City of New Orleans - K/R	\$56,365.75	\$304,397.46
Match Contributed	\$0.00	\$0.00

Activity Description:

The Broad/Washington Streetscape design and construction of roadway enhancements include sidewalks, driveways, pedestrian walkway improvements, bikeways, vehicular and pedestrian signalization and signage, landscaping, benches, trash receptacles, bike parking facilities, crosswalks, lighting, public art, pocket park improvements, minor drainage modifications/improvements, and minor curb, gutter, sidewalk, street surface and other improvements where repair and/or transition to adjacent improvements are necessary.

Location Description:

South Broad Street from Fourth Street to Louisiana Avenue and on Washington Avenue from South White Street to South Dorgenois Street (a bike lane striping only Napoleon Ave. to Earhart Blvd. along Broad Street), New Orleans, LA 70125

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00190

Activity Title: DBE Support Services Project

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

07/30/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$104,000.00
Total Budget	\$0.00	\$104,000.00
Total Obligated	\$0.00	\$104,000.00
Total Funds Drawdown	\$7,245.00	\$32,152.55
Program Funds Drawdown	\$7,245.00	\$32,152.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,245.00	\$32,152.55
City of New Orleans - K/R	\$7,245.00	\$32,152.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance to small businesses by funding the Program Assistant/Staff Augmentation services currently under contract.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Public Service. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00202

Activity Title: Michoud Front Door Roadway

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

01/12/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$449,855.28	\$712,968.28
Program Funds Drawdown	\$449,855.28	\$712,968.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$449,855.28	\$712,968.28
City of New Orleans - K/R	\$449,855.28	\$712,968.28
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will make substantial infrastructure improvements at the entry-way to the NASA-Michoud Assembly Facility. This project involves design and construction of landscaping, storm drains, installation of solar lighting, and asphalt cold planing and overlay of portions of Old Gentilly Road, as well as expanded roadway improvements from I-510 to Chef Mentour Highway. This activity is part of a much larger project that includes funds from Local Government for the Michoud Facility in I2OC - 00009 in the 2nd Katrina/Rita grant.

Location Description:

Old Gentilly Highway between Chef Mentour and I-510

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00208

Activity Title: Reno Hills Area Sewer Collection System

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/21/2009

Projected End Date:

10/01/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St. Tammany Parish Government

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,246,230.50
Total Budget	\$0.00	\$5,246,230.50
Total Obligated	\$0.00	\$5,246,230.50
Total Funds Drawdown	\$32,703.84	\$3,470,805.11
Program Funds Drawdown	\$32,703.84	\$3,470,805.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,703.84	\$3,470,805.11
St. Tammany Parish Government	\$32,703.84	\$3,470,805.11
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity allows for the collection and transportation of sewerage and also covers expanded force mains, some surveying, and residual engineering costs for coordination and inspection for the Reno Hills Sewer Project.

Location Description:

Area bounded by Florida, Albert, LaBarre and Wilkerson Streets, Mandeville, LA 70448

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$77,075.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: ILTR - 00209
Activity Title: Ben Thomas Road Area Sewer Collection System

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0021
Projected Start Date:
 12/21/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 03/01/2016
Completed Activity Actual End Date:

Responsible Organization:
 St. Tammany Parish Government

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$194,250.00
Total Budget	\$0.00	\$194,250.00
Total Obligated	\$0.00	\$194,250.00
Total Funds Drawdown	\$0.00	\$194,250.00
Program Funds Drawdown	\$0.00	\$194,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$194,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Collection and transportation of sewerage

Location Description:
 Ben Thomas Road Area, Slidell, LA 70460

Activity Progress Narrative:
 This activity is going through the closeout process and is going through compliance review. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00212

Activity Title: Abita River Sub Basin Detention Pond

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/22/2009

Projected End Date:

06/11/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St. Tammany Parish Government

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,223,159.10
Total Budget	\$0.00	\$1,223,159.10
Total Obligated	(\$0.90)	\$1,223,159.10
Total Funds Drawdown	\$0.00	\$1,223,159.10
Program Funds Drawdown	\$0.00	\$1,223,159.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,223,159.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of detention pond to reduce flooding potential and protect up to 300 homes from the current computer models of a 100-year flood event.

Location Description:

Harrison Avenue/Singing River Subdivision (Marigold Street) Abita Springs, LA 70420

Activity Progress Narrative:

This activity is going through the closeout process. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/6841



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$353,517.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: ILTR - 00213

Activity Title: Bayou Chinchuba Detention Pond

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/22/2009

Projected End Date:

03/01/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St. Tammany Parish Government

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,299,601.88
Total Budget	\$0.00	\$2,299,601.88
Total Obligated	(\$0.12)	\$2,299,601.88
Total Funds Drawdown	\$0.00	\$2,299,601.88
Program Funds Drawdown	\$0.00	\$2,299,601.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,299,601.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

Location Description:

land east of Hwy 59 where it crosses Bayou Chinchuba, Mandeville, LA 70471/ 70448

Activity Progress Narrative:

This activity is going through the closeout process. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$468,252.93
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00217

Activity Title: LaBarre Street Detention Pond and Drainage Improve

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/22/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/11/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$4,467,030.50

Total Budget

\$0.00

\$4,467,030.50

Total Obligated

\$0.00

\$4,467,030.50

Total Funds Drawdown

\$0.00

\$4,467,030.50

Program Funds Drawdown

\$0.00

\$4,467,030.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,467,030.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Drainage pond construction.

Location Description:

This project covers the area along LaBarre Street and the adjoining streets comprising the drainage area in the unincorporated area just north of the city limits of Mandeville, LA

Activity Progress Narrative:

This activity is going through the closeout process. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Private Funds	\$531,937.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00226

Activity Title: Comprehensive Master Plan

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

11/10/2009

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/03/2018

Completed Activity Actual End Date:

Responsible Organization:

Village of Folsom

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$62,400.00
Total Budget	\$0.00	\$62,400.00
Total Obligated	\$0.00	\$62,400.00
Total Funds Drawdown	\$0.00	\$62,400.00
Program Funds Drawdown	\$0.00	\$62,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Master Plan focusing on Smart Growth that is consistent with the Louisiana Speaks Regional Plan to foster economic growth, make efficient use of taxpayer dollars, maximize the use of existing infrastructure, and protect the Village's environmentally sensitive areas and offer a range of quality housing opportunities for all citizens of the Village of Folsom.

Location Description:

82378 June Street, Folsom, LA 70437

Activity Progress Narrative:

This activity is going through the closeout process. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00228
Activity Title: Dredge & Clear Lakeshore Dr. Boat Ramp at Jackson

Activity Category:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0021
Projected Start Date:
 12/22/2009
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 10/01/2016
Completed Activity Actual End Date:

Responsible Organization:
 City of Mandeville

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$270,870.84
Total Budget	\$0.00	\$270,870.84
Total Obligated	\$0.00	\$270,870.84
Total Funds Drawdown	\$0.00	\$270,870.84
Program Funds Drawdown	\$0.00	\$270,870.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$270,870.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Clear sediment and build retaining wall.

Location Description:

3101 East Causeway Approach Mandeville, LA 70448

Activity Progress Narrative:

This activity is going through the closeout process. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$42,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: ILTR - 00229

Activity Title: Acadia Parish Construc. Gov. Build. - UN

Activity Category:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

11/19/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$630,473.85
Total Budget	(\$1,295.15)	\$630,473.85
Total Obligated	(\$1,295.15)	\$630,473.85
Total Funds Drawdown	\$0.00	\$630,473.85
Program Funds Drawdown	\$0.00	\$630,473.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$630,473.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Acadia Parish is using these funds to repair, renovate, and convert the former jail building into an Administrative Building for the Acadia Parish Police Jury. The second floor of the building will be renovated to accommodate safe storage of critical records and historical artifacts for the Acadia Parish Clerk of Court and other parish government offices.

Location Description:

Crowley, LA

Activity Progress Narrative:

This activity is going through the closeout process and is going through finance review. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00233
Activity Title:	Add'l Gas&Water Sysms Cut Off Valves Installation

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
01/13/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/17/2018

Completed Activity Actual End Date:

Responsible Organization:
Town of Abita Springs

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$89,592.00
Total Budget	\$0.00	\$89,592.00
Total Obligated	\$0.00	\$89,592.00
Total Funds Drawdown	\$0.00	\$89,592.00
Program Funds Drawdown	\$0.00	\$89,592.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$89,592.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installing gas/water cutoff valves to increase safety while repairs are made.

Location Description:

Town of Abita Springs

Activity Progress Narrative:

This activity is going through the closeout process. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00238

Activity Title: Program Management and Monitoring

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

02/18/2010

Projected End Date:

09/16/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$8,631,555.78
Total Budget	\$0.00	\$8,631,555.78
Total Obligated	\$0.00	\$8,631,555.78
Total Funds Drawdown	\$289,996.12	\$7,710,056.48
Program Funds Drawdown	\$289,996.12	\$7,710,056.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$289,996.12	\$7,710,056.48
City of New Orleans - K/R	\$289,996.12	\$7,710,056.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The Program Management and Monitoring staffing project will ensure that the funded projects further the goals and objectives of the Disaster CDBG grant under the Louisiana Long Term Community Recovery Program. The staff is primarily responsible for monitoring all the sub-recipients/contractors/city departments associated with Disaster CDBG projects. This activity funds 16 Disaster CDBG staff positions and several part-time 15% Disaster CDBG staff positions through at least 6 years.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00240

Activity Title: Sanchez Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

01/01/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,015,265.41
Total Budget	\$0.00	\$6,015,265.41
Total Obligated	\$0.00	\$6,015,265.41
Total Funds Drawdown	\$248,025.54	\$4,949,362.46
Program Funds Drawdown	\$248,025.54	\$4,949,362.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$248,025.54	\$4,949,362.46
City of New Orleans - K/R	\$248,025.54	\$4,949,362.46
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes the design and construction of a community center in the Lower Ninth Ward neighborhood. The CDBG element of the project will rehabilitate the pool in the community center.

Location Description:

1616 Caffin Avenue New Orleans, LA 70117

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$13,667,936.00
Private Funds	\$1,360,545.53
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00241

Activity Title: Tangipahoa Parish Library

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

06/29/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/09/2018

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,551,093.00
Total Budget	\$0.00	\$1,551,093.00
Total Obligated	\$0.00	\$1,551,093.00
Total Funds Drawdown	\$0.00	\$1,551,093.00
Program Funds Drawdown	\$0.00	\$1,551,093.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,551,093.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct new library

Location Description:

downtown Amite, LA 70422

Activity Progress Narrative:

This activity is going through the closeout process and is going through staff review. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$3,472,885.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00248

Activity Title: Public Greenspace Tree Replacement Phase II

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

08/16/2010

Projected End Date:

12/31/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,250,032.31
Total Budget	\$0.00	\$1,250,032.31
Total Obligated	\$0.00	\$1,250,032.31
Total Funds Drawdown	\$3,933.35	\$753,679.94
Program Funds Drawdown	\$3,933.35	\$753,679.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,933.35	\$753,679.94
City of New Orleans - K/R	\$3,933.35	\$753,679.94
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund the planting of approximately 1,520 trees, turf refurbishment, arboreal care for 212 trees, 19,200 square feet of walking path restoration and ornamental planting beds consisting of 4,471 shrubs and 41,188 ground covers along the neutral grounds and rights-of-way of strategic corridors and in parks throughout the City of New Orleans.

Location Description:

Alcee Fortier Blvd. (Canal to Dwyer); Almonaster Blvd. (Franklin to Law); Bundy Rd. (I-10 to Chef Menteur); Canal Street (Claiborne to Carrollton); Carrollton Avenue (Claiborne to Orleans Avenue); Desaix Boulevard (Moss to Gentilly); Earhart Boulevard (Hamilton St. to Broadway); Esplanade Avenue (from Moss to Rampart); Jefferson Avenue (Claiborne to Tonti); Higgans Boulevard (Almonaster to Alvar); Holiday Drive (Gen. DeGaulle to Gen. Meyer); Mayo Dr. (I-10 to Dwyer); Orleans Avenue (City Park Avenue to Claiborne); Pontchartrain Park Golf Course; Poydras Street (from S. Peters Street to the I-10 overpass), New Orleans, LA

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00256

Activity Title: Central City Library

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

09/21/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$164,883.62
Total Budget	(\$85,116.38)	\$164,883.62
Total Obligated	(\$85,116.38)	\$164,883.62
Total Funds Drawdown	\$0.00	\$164,883.62
Program Funds Drawdown	\$0.00	\$164,883.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$164,883.62
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund the operations costs and purchase books, equipment and furnishings for a neighborhood/storefront library in Central City, New Orleans.

Location Description:

2405 Jackson Avenue New Orleans, LA 70113

Activity Progress Narrative:

Budget was de-obligated down to the total expended and transferred remaining funds to ILTR -Budget for Orleans Parish Projects in Review to prepare for closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 342-1794

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00271

Activity Title: Public Facilities Environ. Testing & Remediation

Activity Category:

Clearance and Demolition

Project Number:

0021

Projected Start Date:

10/21/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/14/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$3,408,398.80

Total Budget

\$0.00

\$3,408,398.80

Total Obligated

\$0.00

\$3,408,398.80

Total Funds Drawdown

\$242,742.13

\$2,338,041.37

Program Funds Drawdown

\$242,742.13

\$2,338,041.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$242,742.13

\$2,338,041.37

City of New Orleans - K/R

\$242,742.13

\$2,338,041.37

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will use funds for environmental testing and contaminant remediation for parks and playgrounds throughout the city of New Orleans, as well as for public facility recovery project with insufficient funding for these purposes.

Location Description:

Palmer Park, S. Claiborne @ S. Carrollton, New Orleans, LA 70118; Evans Playground, 5100 LaSalle St., New Orleans, LA 70115; Danneel Playground 5501 St. Charles Ave., New Orleans 70115; Taylor Playground 3101 Washington Ave., New Orleans, LA 70125; Burke Playground, 2524 Annunciation St., New Orleans, LA 70130; Annunciation Playground, 800 Race St., New Orleans, LA 70130; Van McMurray Playground, 2000 Phillip St., New Orleans, LA 70113; A.L. Davis Playground, 2600 LaSalle St., New Orleans, LA 70113; Hunterfield Playground, 1600 N. Claiborne Ave., New Orleans, LA 70116; Treme Center Playground, 1400 St. Phillip St., New Orleans, LA 70116; Lemann II Playground, 1600 Lafitte St., New Orleans, LA 70112; Easton Playground 600 N. Lopez St., New Orleans 70119; Stallings Center Playground, 1900 Desire St., New Orleans, LA 70117; Sam Bonart Playground, Forstall & Marias St., New Orleans, LA 70117; Village De L'est Playground, 13512 Granville St., New Orleans, LA 70129

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00275 - UN
Activity Title:	Iberville Soft Second Mortgage - UN

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0021

Projected Start Date:
12/19/2011

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$980,000.00
Total Budget	\$0.00	\$980,000.00
Total Obligated	\$0.00	\$980,000.00
Total Funds Drawdown	\$75,000.00	\$108,500.00
Program Funds Drawdown	\$75,000.00	\$108,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$75,000.00	\$108,500.00
City of New Orleans - K/R	\$75,000.00	\$108,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:
See Activity Description for ILTR - 00275 - LMI.

Location Description:
Area bounded by Broad Street to the north, Rampart Street to the south, St. Bernard Avenue to the east and Tulane Avenue to the west, New Orleans, LA 70112

Activity Progress Narrative:
Funds were expended this quarter for Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/16
# of Singlefamily Units	0	1/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	1/16	0.00	
# Owner Households	0	0	0	0/0	0/0	1/16	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00277

Activity Title: Bridge Replacement Phase IV

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/26/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/09/2015

Completed Activity Actual End Date:

10/02/2015

Responsible Organization:

Vermilion Parish Police Jury

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$235,324.89
Total Budget	\$0.00	\$235,324.89
Total Obligated	\$0.00	\$235,324.89
Total Funds Drawdown	\$0.00	\$235,324.89
Program Funds Drawdown	\$0.00	\$235,324.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$235,324.89
Vermilion Parish Police Jury	\$0.00	\$235,324.89
Match Contributed	\$0.00	\$0.00

Activity Description:

This project proposes to replace the Wright Road Bridge (which is considered a weak link in the Vermilion Parish road system) over an unnamed coulee. Other funds include \$72,337.75 in Other Federal and \$65,570.49 in local funds.

Location Description:

Wright Road Bridge - 70542

Activity Progress Narrative:

Activity was closed this quarter. - Nechelle Polk, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	24	24/24



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$0.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00281

Activity Title: Sharp Road and Century Oaks

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

05/01/2014

Projected End Date:

10/01/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$1,979,602.40

Total Budget

\$0.00

\$1,979,602.40

Total Obligated

\$0.00

\$1,979,602.40

Total Funds Drawdown

\$675,337.86

\$1,079,988.53

Program Funds Drawdown

\$675,337.86

\$1,079,988.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$675,337.86

\$1,079,988.53

St. Tammany Parish Government

\$675,337.86

\$1,079,988.53

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity funds road and drainage improvements for Sharp Road in St. Tammany Parish.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00282
Activity Title: Lapin St., Quail Creek and Forest Brook Drain. Imp

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0021
Projected Start Date:
 05/01/2014
Benefit Type:
 Area ()
National Objective:
 Slums and Blight

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 10/01/2016
Completed Activity Actual End Date:

Responsible Organization:
 St. Tammany Parish Government

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,362,364.40
Total Budget	\$0.00	\$2,362,364.40
Total Obligated	\$0.00	\$2,362,364.40
Total Funds Drawdown	\$691,432.55	\$1,426,340.13
Program Funds Drawdown	\$691,432.55	\$1,426,340.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$691,432.55	\$1,426,340.13
St. Tammany Parish Government	\$691,432.55	\$1,426,340.13
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds road and drainage improvements for Lapin Road in St. Tammany Parish.

Location Description:

Bayou Castine Sub-Basin near the Quail Creek and Forrest Brook subdivisions.

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00283

Activity Title: Gernon Brown Gym

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

12/31/2012

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,508,328.25
Total Budget	(\$171,703.75)	\$1,508,328.25
Total Obligated	(\$171,703.75)	\$1,508,328.25
Total Funds Drawdown	\$0.00	\$1,508,328.25
Program Funds Drawdown	\$0.00	\$1,508,328.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,508,328.25
City of New Orleans - K/R	\$0.00	\$1,508,328.25
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for the repair and renovation of the Gernon Brown Gym.

Location Description:

1001 Harrison Avenue, New Orleans, LA 70124

Activity Progress Narrative:

Budget was de-obligated down to the total expended and transferred remaining funds to ILTR -Budget for Orleans Parish Projects in Review to prepare for closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 342-1794

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$349,098.94
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00284
Activity Title:	Joseph Bartholomew Multi-Purpose Community Center

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
12/31/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2016

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,450,000.00
Total Budget	\$0.00	\$1,450,000.00
Total Obligated	\$0.00	\$1,450,000.00
Total Funds Drawdown	\$737.69	\$1,157,709.55
Program Funds Drawdown	\$737.69	\$1,157,709.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$737.69	\$1,157,709.55
City of New Orleans - K/R	\$737.69	\$1,157,709.55
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the construction of a multi-purpose community center as part of the rebuilding/renovation/rehabilitation of a golf course clubhouse ravaged by flooding after Hurricane Katrina.

Location Description:

6520 Congress Drive, New Orleans, LA 70126

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$726,303.03
Private Funds	\$2,384,986.87
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00286

Activity Title: Office of Fair Housing

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

08/01/2013

Projected End Date:

12/31/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish Government

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$323,226.49
Total Budget	\$0.00	\$323,226.49
Total Obligated	\$0.00	\$323,226.49
Total Funds Drawdown	\$82,651.59	\$149,371.46
Program Funds Drawdown	\$82,651.59	\$149,371.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$82,651.59	\$149,371.46
St. Bernard Parish Government	\$82,651.59	\$149,371.46
Match Contributed	\$0.00	\$0.00

Activity Description:

The parish of St. Bernard is to hire a Coordinator, train council, staff and any and all personnel in FHEO (Fair Housing Equal Opportunity) and federal requirements for Equal Opportunity and assure that they comply with any and all regulations for the expenditure of CDBG/federal funds. This activity funds the Fair Housing Coordinator position, office supplies/printing, marketing, advertising, rental land appraisals, and titles/closings.

Location Description:

8201 West Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Funds were expended this quarter for Admin and Acquisition. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00289

Activity Title: Workforce Development

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/11/2013

Projected End Date:

12/10/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$165,393.73
Program Funds Drawdown	\$0.00	\$165,393.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$165,393.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Due to severe destruction (80%) of impacted businesses, there was significant job loss. the proposed training will assist current/potential residents in becoming job ready for the changing economy.

Location Description:

All of St. Bernard Parish municipalities

Activity Progress Narrative:

Public Service occurred this quarter. - Michael Chua, Disaster Recovery Analyst, 225-219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00290
Activity Title:	Kenner/Hanson City Sewer Lift Stations

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
01/27/2014

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
01/27/2019

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$796,855.87
Total Budget	\$0.00	\$796,855.87
Total Obligated	\$0.00	\$796,855.87
Total Funds Drawdown	\$33,618.15	\$33,618.15
Program Funds Drawdown	\$33,618.15	\$33,618.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,618.15	\$33,618.15
Jefferson Parish	\$33,618.15	\$33,618.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Repairs and improvements at City of Kenner Lift. In the Other Funds section, \$97,190.00 in local funds is also included, for a total of \$906,824.00 in Other Funds. Additional funding (and performance measures) for this project comes from 26PARA2301 in the Gustav/Ike grant.

Location Description:

Airline Drive/Minden Road, Kenner, LA

Activity Progress Narrative:

Funds were expended this quarter for Design. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - Budget for Acadia Parish Proj. In Rev.
Activity Title: ILTR - Budget for Acadia Parish Proj. In Rev.

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/10/2008

Projected End Date:

06/09/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Acadia Parish Police Jury

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,295.15
Total Budget	\$1,295.15	\$1,295.15
Total Obligated	\$1,295.15	\$1,295.15
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Acadia Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Acadia Parish for Long Term Community Recovery Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Acadia Parish

Activity Progress Narrative:

Funds were obligated this quarter due to transferral of remaining funds from ILTR - 00229 as that activity is approaching closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 342-1794

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - Budget for Lafayette Parish in Rev.

Activity Title: ILTR - Budget for Lafayette Parish in Rev.

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

10/13/2008

Projected End Date:

10/12/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Lafayette City Parish Consolidated Government

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$14,916.44
Total Budget	\$14,916.44	\$14,916.44
Total Obligated	\$14,916.44	\$14,916.44
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lafayette City Parish Consolidated Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Lafayette Parish for Long Term Community Recovery Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Lafayette City Parish

Activity Progress Narrative:

See Activity Narrative for ILTR - 00161.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - Budget for Plaquemines Parish Proj. in Rev.

Activity Title: ILTR - Budget for Plaquemines Parish Proj. in Rev.

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

07/18/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$150,713.04
Total Budget	\$147,420.17	\$150,713.04
Total Obligated	\$147,420.17	\$150,713.04
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Long Term Community Recovery projects not yet approved for Plaquemines Parish in Grant 1.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

See Activity Narrative for ILTR - 00160.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - St. Tammany Parish Projects in Review
Activity Title: ILTR - St. Tammany Parish Projects in Review

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/12/2008

Projected End Date:

06/11/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Tammany Parish Government

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$25,526.18
Total Budget	(\$321,365.00)	\$25,526.18
Total Obligated	(\$321,365.00)	\$25,526.18
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for St. Tammany Parish, including the remaining funds in the Cooperative Endeavor Agreements for the Village of Folsom, and the Towns of Pearl River and Abita Springs for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Funds were de-obligated this quarter for grants management services for Pan American Engineers on behalf of the St. Tammany Parish Infrastructure Long Term Community Recovery program. - Joseph Rossman, Disaster Recovery Analyst - (225) 342-1794

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR -Budget for Jefferson Parish Proj. in Review

Activity Title: ILTR -Budget for Jefferson Parish Proj. in Review

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

11/04/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/19/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$200,000.01
Total Budget	(\$631,575.00)	\$200,000.01
Total Obligated	(\$631,575.00)	\$200,000.01
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Jefferson Parish for Long Term Community Recovery Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Funds were de-obligated this quarter for grants management services for Pan American Engineers on behalf of the Jefferson Parish Infrastructure Long Term Community Recovery program. - Joseph Rossman, Disaster Recovery Analyst - (225) 342-1795

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR -Budget for Orleans Parish Projects in Review

Activity Title: ILTR -Budget for Orleans Parish Projects in Review

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

09/17/2007

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$198,564.60
Total Budget	\$198,564.60	\$198,564.60
Total Obligated	\$198,564.60	\$198,564.60
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were obligated this quarter as projects within the City of New Orleans ILTR allocation are approaching closeout and the remaining funds are held in this activity. - Joseph Rossman, Disaster Recovery Analyst

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITPD - 00001

Activity Title: ITPD-SB-Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$385,741.47
Total Budget	\$362,074.03	\$385,741.47
Total Obligated	\$353,310.30	\$376,977.74
Total Funds Drawdown	\$6,208.88	\$14,927.61
Program Funds Drawdown	\$6,208.88	\$14,927.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,189.00	\$14,907.73
Pan American Engineers Inc	\$6,189.00	\$14,907.73
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of a Public Improvement, Slum and Blight on behalf of St. Bernard Parish, St. Tammany Parish, and Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00059 in St. Bernard Parish, ILTR - 00117, 00212, 00213, 00214, and 00217 in St. Tammany Parish, and ILTR - 00071, 00112, 00121, 00134, 00135, and 00157 in Jefferson Parish.

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery - Kay Schultz, Infrastructure Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ITPD - 00002
Activity Title:	ITPD-UN-Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$71,828.90
Total Budget	\$16,195.00	\$71,828.90
Total Obligated	\$16,195.00	\$71,828.90
Total Funds Drawdown	\$16,195.00	\$71,828.90
Program Funds Drawdown	\$16,195.00	\$71,828.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,195.00	\$71,828.90
Pan American Engineers Inc	\$16,195.00	\$71,828.90
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Public Improvements, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00173 and ILT2 - 00279.

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery - Kay Schultz, Infrastructure Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITPD - 00003
Activity Title: ITPD-UN-Construct Water/sewer lines or systems

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0021
Projected Start Date:
 07/01/2014
Benefit Type:
 ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 09/30/2017
Completed Activity Actual End Date:

Responsible Organization:
 Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$106,759.60
Total Budget	\$0.00	\$106,759.60
Total Obligated	(\$28,100.52)	\$78,659.08
Total Funds Drawdown	\$7,500.00	\$78,659.08
Program Funds Drawdown	\$7,500.00	\$78,659.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,500.00	\$78,659.08
Pan American Engineers Inc	\$7,500.00	\$78,659.08
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00099 and ILT2 - 00259.

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery - Kay Schultz, Infrastructure Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ITPD - 00004
Activity Title:	ITPD-UN-Public Facilities

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
07/01/2014

Projected End Date:
09/30/2017

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$195,929.37
Total Budget	\$112,166.23	\$195,929.37
Total Obligated	(\$32,818.54)	\$50,944.60
Total Funds Drawdown	\$27,021.52	\$50,859.12
Program Funds Drawdown	\$27,021.52	\$50,859.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,107.00	\$50,944.60
Pan American Engineers Inc	\$27,107.00	\$50,944.60
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of St. Bernard Parish and Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00115 for St. Bernard Parish and ILTR - 00076, 00097, 00113, 00181, 00182, 00184, 00185, 00186, and 00291 for Jefferson Parish.

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery - Kay Schultz, Infrastructure Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITPD - 00005

Activity Title: ITPD-UN-Public Services

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/01/2014

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Pan American Engineers Inc

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$9,063.42
Total Budget	\$0.00	\$9,063.42
Total Obligated	(\$5,094.58)	\$3,968.84
Total Funds Drawdown	\$937.50	\$3,968.84
Program Funds Drawdown	\$937.50	\$3,968.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$937.50	\$3,968.84
Pan American Engineers Inc	\$937.50	\$3,968.84
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Public Services, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00286.

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery - Kay Schultz, Infrastructure Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITPD - 00006

Activity Title: ITPD-UN-Economic Development

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/01/2014

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Pan American Engineers Inc

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$17,055.62
Total Budget	\$2,410.62	\$17,055.62
Total Obligated	\$2,410.62	\$17,055.62
Total Funds Drawdown	\$2,440.00	\$17,055.62
Program Funds Drawdown	\$2,440.00	\$17,055.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,440.00	\$17,055.62
Pan American Engineers Inc	\$2,440.00	\$17,055.62
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Economic Development or recovery activity that creates/retains jobs, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00289.

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery - Kay Schultz, Infrastructure Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITPD - 00007

Activity Title: ITPD-UN-Planning

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,271.23
Total Budget	\$803.73	\$7,271.23
Total Obligated	\$803.73	\$7,271.23
Total Funds Drawdown	\$2,377.50	\$7,271.23
Program Funds Drawdown	\$2,377.50	\$7,271.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,377.50	\$7,271.23
Pan American Engineers Inc	\$2,377.50	\$7,271.23
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Planning, Urgent Need on behalf of St. Bernard Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2--00278.

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery - Kay Schultz, Infrastructure Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITPD - 00016
Activity Title: ITPD-LM-Construct Water/sewer lines or systems

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0021
Projected Start Date:
 07/01/2014
Benefit Type:
 ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 09/30/2017
Completed Activity Actual End Date:

Responsible Organization:
 Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$137,049.53
Total Budget	\$137,049.53	\$137,049.53
Total Obligated	\$22,880.02	\$22,880.02
Total Funds Drawdown	\$22,880.02	\$22,880.02
Program Funds Drawdown	\$22,880.02	\$22,880.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,850.50	\$22,850.50
Pan American Engineers Inc	\$22,850.50	\$22,850.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Low to Moderate Income on behalf of St. Tammany and Jefferson Parishes for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00209 for St. Tammany Parish, and ILTR - 00068, 00069, 00070, 00074, 00079, 00082, 00083, 00084, and ILT2 - 00266 for Jefferson Parish

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery - Kay Schultz, Infrastructure Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITPD - 00017
Activity Title: ITPD-SB-Construct Water/sewer lines or systems

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$140,168.06
Total Budget	\$140,168.06	\$140,168.06
Total Obligated	\$101,482.34	\$101,482.34
Total Funds Drawdown	\$91,527.34	\$91,527.34
Program Funds Drawdown	\$91,527.34	\$91,527.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91,517.50	\$91,517.50
Pan American Engineers Inc	\$91,517.50	\$91,517.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Slum and Blight on behalf of St. Tammany and Jefferson Parishes for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00208, 00281, and 00282 for St. Tammany Parish, and ILTR - 00057, 00098, and 00136 for Jefferson Parish.

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery - Kay Schultz, Infrastructure Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ITPD - 00018
Activity Title:	ITPD-SB-Public Facilities

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
07/01/2014

Benefit Type:
()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$30,386.48
Total Budget	\$30,386.48	\$30,386.48
Total Obligated	\$9,178.78	\$9,178.78
Total Funds Drawdown	\$9,178.78	\$9,178.78
Program Funds Drawdown	\$9,178.78	\$9,178.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,175.50	\$9,175.50
Pan American Engineers Inc	\$9,175.50	\$9,175.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Slum and Blight on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00075.

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery - Kay Schultz, Infrastructure Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ITPD - 00019
Activity Title:	ITPD-LM-Public Facilities

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
07/01/2014

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$10,266.55
Total Budget	\$10,266.55	\$10,266.55
Total Obligated	\$2,670.78	\$2,670.78
Total Funds Drawdown	\$2,670.78	\$2,670.78
Program Funds Drawdown	\$2,670.78	\$2,670.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,667.50	\$2,667.50
Pan American Engineers Inc	\$2,667.50	\$2,667.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low to Moderate Income on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00290.

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery - Kay Schultz, Infrastructure Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITPD - 00020

Activity Title: ITPD-SB-Construct/reconstruct streets

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$29,560.33
Total Budget	\$29,560.33	\$29,560.33
Total Obligated	\$286.78	\$286.78
Total Funds Drawdown	\$286.78	\$286.78
Program Funds Drawdown	\$286.78	\$286.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$283.50	\$283.50
Pan American Engineers Inc	\$283.50	\$283.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of streets, Slum and Blight on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00078.

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery - Kay Schultz, Infrastructure Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITPD - 00021

Activity Title: ITPD-LM-Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$101,629.40
Total Budget	\$101,629.40	\$101,629.40
Total Obligated	\$2,429.84	\$2,429.84
Total Funds Drawdown	\$2,429.84	\$2,429.84
Program Funds Drawdown	\$2,429.84	\$2,429.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,420.00	\$2,420.00
Pan American Engineers Inc	\$2,420.00	\$2,420.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low to Moderate Income on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00077, 00120, and 00137.

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery - Kay Schultz, Infrastructure Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ITPD - 00022
Activity Title:	ITPD-UN-Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/01/2014

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$10,231.06
Total Budget	\$10,231.06	\$10,231.06
Total Obligated	\$10,231.06	\$10,231.06
Total Funds Drawdown	\$10,231.06	\$10,231.06
Program Funds Drawdown	\$10,231.06	\$10,231.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,224.50	\$10,224.50
Pan American Engineers Inc	\$10,224.50	\$10,224.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00292 and 00293.

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery - Kay Schultz, Infrastructure Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0022 / Infrastructure - Local Government

Grantee Activity Number: ILOC - 00002

Activity Title: NRCS - Match Program

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0022

Projected Start Date:

05/27/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

N/A

\$774,167.32

Total Budget

\$0.00

\$774,167.32

Total Obligated

\$0.00

\$774,167.32

Total Funds Drawdown

\$0.00

\$774,167.32

Program Funds Drawdown

\$0.00

\$774,167.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$774,167.32



Match Contributed

\$0.00

\$0.00

Activity Description:

This project removes storm debris from various waterways throughout St. Tammany Parish.

Location Description:

St. Tammany Parish: parish-wide

Activity Progress Narrative:

Closeout is in process. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1650965
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILOC - 00008
Activity Title:	Woldenberg Riverfront Park - Wharves Repair

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
10/21/2010

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Local Government

Projected End Date:
06/12/2014

Completed Activity Actual End Date:
11/30/2015

Responsible Organization:
Audubon Nature Institute Inc

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,134,891.39
Total Budget	\$0.00	\$2,134,891.39
Total Obligated	\$0.00	\$2,134,891.39
Total Funds Drawdown	\$0.00	\$2,134,891.39
Program Funds Drawdown	\$0.00	\$2,134,891.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,134,891.39
Audubon Nature Institute Inc	\$0.00	\$2,134,891.39
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Audubon Nature Institute Inc	Rehabilitation/reconstruction of a public improvement	0022	ILOC - 00027	Woldenberg Riverfront Park-Splash Pad & Landscaping	General Account
Audubon Nature Institute Inc	Rehabilitation/reconstruction of a public improvement	0022	ILOC - 00028	Woldenberg Riverfront Park -Plaza Peimeter Repairs	General Account
Audubon Nature Institute Inc	Rehabilitation/reconstruction of a public improvement	0022	ILOC - 00029	Woldenberg Riverfront Park - Sculpture Restoration	General Account

Association Description:

All of the activities associated fund the Woldenberg Riverfront Park in New Orleans, and are grouped together to form one public facility to be reported as such in the DRGR. The majority of the funding is with ILOC - 00008 (Wharves Repair), so the performance measure is given there.

Activity Description:



This project repairs the damages suffered to the upper and lower Bienville Street Wharves, in Woldenberg Riverfront Park as a result of damages resulting from Hurricane Katrina.

Location Description:

#1 Canal Street, New Orleans, LA 70130

Activity Progress Narrative:

Project was closed out this quarter. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$67,727.29
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILOC - 00020
Activity Title:	Delgado Comm. Coll. Maintenance & Warehouse Bldng.

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
10/06/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
03/31/2016

Completed Activity Actual End Date:

Responsible Organization:
Division of Administration Facility Planning

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,920,952.06
Total Budget	\$6,417.06	\$2,920,952.06
Total Obligated	\$6,417.06	\$2,920,952.06
Total Funds Drawdown	\$0.00	\$151,163.37
Program Funds Drawdown	\$0.00	\$151,163.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$151,163.37
Match Contributed	\$0.00	\$0.00

Activity Description:

The object of this project is to build a new maintenance/warehouse building which will house the entire Maintenance Dept., Grounds Crew, and Property Control for Delgado Community College.

Location Description:

615 City Park Avenue, New Orleans, LA 70119

Activity Progress Narrative:

Funds were obligated this quarter as an application amendment was approved. - Joseph Rossman, Disaster Recovery Analyst, (225) 342-1794

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,001,300.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILOC - 00028
Activity Title:	Woldenberg Riverfront Park -Plaza Peimeter Repairs

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0022

Projected Start Date:

10/06/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

02/28/2016

Completed Activity Actual End Date:

Responsible Organization:

Audubon Nature Institute Inc

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$609,277.61
Total Budget	\$0.00	\$609,277.61
Total Obligated	\$0.00	\$609,277.61
Total Funds Drawdown	\$4,508.80	\$561,491.56
Program Funds Drawdown	\$4,508.80	\$561,491.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,508.80	\$561,491.56
Audubon Nature Institute Inc	\$4,508.80	\$561,491.56
Match Contributed	\$0.00	\$0.00

Activity Description:

This project completes repairs and improvements to plaza perimeter, wayfaring signage, public restrooms, and general restoration throughout Woldenberg Riverfront Park.

Location Description:

#1 Canal Street, New Orleans, 70130

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$26,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILOC - Budget for Jefferson Parish Proj. in Rev.
Activity Title: ILOC - Budget for Jefferson Parish Proj. in Rev.

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0022
Projected Start Date:
 09/04/2013
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Planned
Project Title:
 Infrastructure - Local Government
Projected End Date:
 09/03/2016
Completed Activity Actual End Date:

Responsible Organization:
 Jefferson Parish

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.10
Total Budget	(\$55,734.90)	\$0.10
Total Obligated	(\$55,734.90)	\$0.10
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Jefferson Parish for Local Government Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Funds were de-obligated this quarter for grants management services for Pan American Engineers on behalf of the Jefferson Parish Infrastructure Local Government program. - Joseph Rossman, Disaster Recovery Analyst - (225) 342-1794

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IOPD - 00001
Activity Title:	ILOC-PD-Public Facility-UN

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
07/01/2014

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$102,652.76
Total Budget	\$0.00	\$102,652.76
Total Obligated	(\$76,951.36)	\$25,700.00
Total Funds Drawdown	\$7,310.00	\$25,700.00
Program Funds Drawdown	\$7,310.00	\$25,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,310.00	\$25,700.00
Pan American Engineers Inc	\$7,310.00	\$25,700.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00013	University of New Orleans - University Center	General Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00020	Delgado Comm. Coll. Maintenance & Warehouse Bldg.	General Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00037	Univ. of Louisiana Lafayette - Earl K. Long Gym	General Account

Association Description:

IOPD - 00001 is grants management for the activities selected above.

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Division of Administration Office of Facility Planning for the Infrastructure Local Government program.

Location Description:



See Location Descriptions for ILOC - 00013, 00020, and 00037.

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery - Kay Schultz, Infrastructure Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0024 / Infrastructure - Primary and Secondary Education

Grantee Activity Number: IEDU - 00052

Activity Title: Generator Reimbursement

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/02/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/04/2018

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish School System



Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$176,176.80
Total Budget	\$0.00	\$176,176.80
Total Obligated	\$0.00	\$176,176.80
Total Funds Drawdown	\$0.00	\$176,176.80
Program Funds Drawdown	\$0.00	\$176,176.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$176,176.80
Match Contributed	\$0.00	\$0.00

Activity Description:

This project reimburses the cost to the Tangipahoa Parish School Board of purchasing and installation of three generators for three school facilities.

Location Description:

Tangipahoa Parish Schools Central Office Facility and Maintenance Facility, 59656 Puleston Road, Amite, LA 70422, and Hammond Westside Primary School, 2500 Westpark Avenue, Hammond, LA 70403

Activity Progress Narrative:

Closeout currently in process, in audit review stage. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number:	IEDU - 00096
Activity Title:	South Cameron High School Fieldhouse, Greenhouse

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
09/10/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
03/31/2016

Completed Activity Actual End Date:

Responsible Organization:
Cameron Parish School Board

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,313,654.71
Total Budget	\$0.00	\$1,313,654.71
Total Obligated	\$0.00	\$1,313,654.71
Total Funds Drawdown	\$33,442.00	\$1,307,622.95
Program Funds Drawdown	\$33,442.00	\$1,307,622.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,442.00	\$1,307,622.95
Cameron Parish School Board	\$33,442.00	\$1,307,622.95
Match Contributed	\$0.00	\$0.00

Activity Description:

This FEMA-ineligible project consists of design and construction of an athletic fieldhouse dressing facility. This project also includes the design and construction of a 1600 SF institutional grade greenhouse, a code approved Pre-K enclosed playground. Additionally, landscaping and fencing is proposed around the entire campus, including the Cameron Auditorium building and at the Cameron Parish School Board Administration Building. The school currently serves students in grades Pre-K through 12th. This project is designed to provide ample additional space for student activities, involving both educational and athletic opportunities and improved safety for the students in the event of natural disasters.

Location Description:

753 Oak Grove Hwy, Grand Chenier, LA 70543; 510 Marshall Street, Cameron, LA 70634; 512 Marshall Street, Cameron, LA 70631

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IEDU - 00098
Activity Title: Hackberry High School Generators, Platform, Park.

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0024
Projected Start Date:
 09/21/2010
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Primary and Secondary Education
Projected End Date:
 08/01/2016
Completed Activity Actual End Date:
 10/02/2015
Responsible Organization:
 Cameron Parish School Board

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,261,076.49
Total Budget	\$0.00	\$1,261,076.49
Total Obligated	\$0.00	\$1,261,076.49
Total Funds Drawdown	\$0.00	\$1,261,076.49
Program Funds Drawdown	\$0.00	\$1,261,076.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,261,076.49
Cameron Parish School Board	\$0.00	\$1,261,076.49
Match Contributed	\$0.00	\$0.00

Activity Description:

This FEMA-ineligible project consists of providing four (4) generators with automatic transfer switches on four (4) separate platforms to serve the entire campus, climate control upgrades to old fan coil units, construction of a code approved Pre-K playground, and landscaping to Hackberry High School campus. This project is designed to mitigate damages and issues associated with power outages and to increase student safety in the event of natural disasters.

Location Description:

1390 School Street, Hackberry, LA 70645

Activity Progress Narrative:

Closeout occurred this quarter. - Nechelle Polk, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00103
Activity Title:	Pupil Appraisal Center

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
11/08/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
09/30/2016

Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish School Board

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,747,659.00
Total Budget	\$1,532,787.00	\$1,747,659.00
Total Obligated	\$1,532,787.00	\$1,747,659.00
Total Funds Drawdown	\$0.00	\$214,856.58
Program Funds Drawdown	\$0.00	\$214,856.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$214,856.58
Match Contributed	\$0.00	\$0.00

Activity Description:

The School Board is proposing to demolish the existing building owned by the School Board at the site and construct a new 6,576 square foot building, site survey, parking and sidewalks, Architecture and Engineering fees, geotechnical services, construction of the new building and construction contingencies. The proposed new Pupil Appraisal Center will provide working facilities for existing employees that were displaced. The new Pupil Appraisal Center will house offices, testing rooms, conference rooms and support facilities for approximately 43 personnel for the St. Tammany Parish School Pupil Appraisal Department.

Location Description:

224 Brakefield Street, Slidell, LA 70458

Activity Progress Narrative:

This amendment allows for a site change, pending any further environmental clearance, to 224 Brakefield Street in Slidell, Louisiana, as well as a re-infusion of Disaster Recovery - CDBG funds into this project in the amount seen above. - Jared Lee, Recovery Specialist, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IEDU - 00114
Activity Title: Master Plan Refurb. /Village De L'est Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/01/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,324,995.33
Total Budget	\$0.00	\$2,324,995.33
Total Obligated	\$0.00	\$2,324,995.33
Total Funds Drawdown	\$1,346,351.05	\$1,346,351.05
Program Funds Drawdown	\$1,346,351.05	\$1,346,351.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,346,351.05	\$1,346,351.05
Louisiana Department of Education/Recovery School	\$1,346,351.05	\$1,346,351.05
Match Contributed	\$0.00	\$0.00

Activity Description:

This project continues the repairs and restoration of Village De L'est Elementary and brings replacement of doors and windows; upgrades to the HVAC system, electrical and mechanical systems, restrooms and dumpster area; and kitchen upgrades to correct DHH (Department of Health and Hospitals) violations. This activity completes the Village De L'est Elementary refurbishments to fulfill the requirements of the Recovery School District Master Plan. The performance measure is given in IEDU - 00017.

Location Description:

5100 Cannes St. New Orleans LA 70129

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$48,733.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: IEDU - Budget for St. Tammany Parish Proj. in Rev.

Activity Title: IEDU - Budget for St. Tammany Parish Proj. in Rev.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/12/2008

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/11/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish School Board

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

N/A

\$89,607.67

Total Budget

(\$1,532,787.00)

\$89,607.67

Total Obligated

(\$1,532,787.00)

\$89,607.67

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity holds funds for St. Tammany Parish Education projects not yet approved.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

See Activity Narrative for IEDU - 00103.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEPD - 00001
Activity Title:	IEPD-LM-Public Facilities

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
02/01/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$445,075.00
Total Budget	\$0.00	\$445,075.00
Total Obligated	\$203,885.00	\$203,885.00
Total Funds Drawdown	\$23,750.00	\$23,750.00
Program Funds Drawdown	\$23,750.00	\$23,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,750.00	\$23,750.00
Pan American Engineers Inc	\$23,750.00	\$23,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) charges for the Louisiana Recovery School District allocation for the Infrastructure - Primary and Secondary School program.

Location Description:

City of New Orleans, LA

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery - Kay Schultz, Infrastructure Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0025 / Infrastructure - Fisheries Assistance

Grantee Activity Number: IFIS - 00001

Activity Title: Cameron Square Waterfront Development

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

07/01/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

08/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

Total Budget

N/A

\$3,299,539.48

Total Obligated

\$0.00

\$3,299,539.48

Total Funds Drawdown

\$0.00

\$3,299,539.48

Program Funds Drawdown

\$4,000.00

\$3,299,539.48

Program Income Drawdown

\$4,000.00

\$3,299,539.48

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,000.00

\$3,299,539.48

Cameron Parish Police Jury

\$4,000.00

\$3,299,539.48



Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cameron Parish Police Jury	Rehabilitation/reconstruction of public facilities	0012P	I12P - 00001	Cameron Square Waterfront Development	Cameron Parish Revitalization - Parish PIA

Association Description:

This Louisiana Land Trust program income activity for Cameron Parish is contributing funds for the Cameron Square Waterfront Development (IFIS - 00001).

Activity Description:

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. Additional funding for this project comes from F12P - 00001 in the 1st Katrina/Rita grant and 12FSCC3501 in the Gustav/Ike grant.

Location Description:

Hwy 82, Cameron, LA 70631

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00002

Activity Title: Delcambre Fisheries

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

02/02/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

02/09/2015

Completed Activity Actual End Date:

11/30/2015

Responsible Organization:

Twin Parish Port District

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,200,000.00
Total Budget	\$0.00	\$2,200,000.00
Total Obligated	\$0.00	\$2,200,000.00
Total Funds Drawdown	\$0.00	\$2,200,000.00
Program Funds Drawdown	\$0.00	\$2,200,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,200,000.00
Twin Parish Port District	\$0.00	\$2,200,000.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Iberia Parish	Rehabilitation/reconstruction of public facilities	0021	ILTR - 00038	Delcambre Redevelopment Project-Fisheries Infrastr	General Account

Association Description:

This ILTR - 00038 activity funds the acquisition and a portion of construction of the Delcambre Redevelopment Project under IFIS - 00001.

Activity Description:

This fisheries project develops a staging area for commercial dockside sales and constructs a new boat launch and fishing/observation pier. Additional funding for this project comes from ILTR - 00038 in the 1st Katrina Rita grant (and performance measures), and 23FSCC3501 in the Gustav/Ike grant. \$667,208.16 was also provided in Other Private Funds.

Location Description:

Railroad Street, Delcambre, LA



Activity Progress Narrative:

Closeout occurred this quarter. - Lisa Samuels, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	3	3/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$667,208.16
Total Other Funding Sources	\$0.00

Grantee Activity Number:	IFIS - 00010
Activity Title:	Morgan City-Ice and Cold Storage Facility

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
06/01/2012

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
11/03/2018

Completed Activity Actual End Date:

Responsible Organization:
City of Morgan City

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,241,070.00
Total Budget	\$0.00	\$1,241,070.00
Total Obligated	\$0.00	\$1,241,070.00
Total Funds Drawdown	\$433,111.65	\$433,111.65
Program Funds Drawdown	\$433,111.65	\$433,111.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$433,111.65	\$433,111.65
City of Morgan City	\$433,111.65	\$433,111.65
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Government	Rehabilitation/reconstruction of public facilities	0025	IFIS - 00020	Yscloskey Ice House	General Account
Town of Jean Lafitte	Rehabilitation/reconstruction of public facilities	0025	IFIS - 00021	Jean Lafitte Fisheries Market	General Account
Pan American Engineers Inc	Rehabilitation/reconstruction of public facilities	0025	IFPD - 00001	IFPD - Public Facilities - UN	General Account

Association Description:

IFPD - 00001 is the program delivery activity for IFIS - 00010 (Morgan City-Ice and Cold Storage Facility), IFIS - 00020 (Yscloskey Ice House), and IFIS - 00021

Activity Description:

Improvements will consist of repair and rehabilitation of approximately 1000 feet of wharf and waterfront. As part of the development, the timber, pile-supported structure will be rehabilitated, and the timber retaining walls will be replaced with steel sheet piling. Fenders and mooring points will be included to facilitate use by recreational watercraft, and a portable restroom with shower facilities will be provided. Other funds include \$335,118 in City of



Morgan City funding.

Location Description:

Morgan City Waterfront, Front Street & Railroad Avenue, Morgan City, LA 70380

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00019

Activity Title: Harbor of Refuge

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

06/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

02/08/2020

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$793,500.81
Total Budget	(\$84,999.81)	\$793,500.81
Total Obligated	(\$85,000.00)	\$793,500.81
Total Funds Drawdown	\$0.00	\$14,492.62
Program Funds Drawdown	\$0.00	\$14,492.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,492.62
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the construction of a harbor for commercial fishing vessels within the Violet Canal behind the protection of the levees and the flood gate. Also, project scope will now consist of removing sunken vessels, additional debris removal and clearing of vegetation within the Violet Canal from St. Bernard Highway to the flood control system. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

Location Description:

Violet, LA 70092

Activity Progress Narrative:

Funds were de-obligated this quarter for grants management services for Pan American Engineers on behalf of the St. Benard Parish Fisheries allocation - Joseph Rossman, Disaster Recovery Analyst, (225) 342-1794

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00020

Activity Title: Yscloskey Ice House

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

06/15/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

04/16/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,055,000.00
Total Budget	(\$45,000.00)	\$1,055,000.00
Total Obligated	(\$45,000.00)	\$1,055,000.00
Total Funds Drawdown	\$0.00	\$431,895.50
Program Funds Drawdown	\$0.00	\$431,895.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$431,895.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project will demolish and construct a new facility in Yscloskey. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

Location Description:

2523 Hopedale Hwy, Yscloskey, LA 70085

Activity Progress Narrative:

Funds were de-obligated this quarter for grants management services for Pan American Engineers on behalf of the St. Benard Parish Fisheries allocation - Joseph Rossman, Disaster Recovery Analyst, (225) 342-1794

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00021

Activity Title: Jean Lafitte Fisheries Market

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

03/01/2012

Projected End Date:

11/14/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Jean Lafitte

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,230,000.00
Total Budget	(\$20,000.00)	\$1,230,000.00
Total Obligated	(\$20,000.00)	\$1,230,000.00
Total Funds Drawdown	(\$20,000.00)	\$1,230,000.00
Program Funds Drawdown	(\$20,000.00)	\$1,230,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,230,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds the construction of a covered, open air market pavilion & assembly space (approximately 29,800 sq ft), which includes a fresh fish market area, restaurant sales area, wharf, pavilion & stage areas. Additional funding for this project comes from 26FSCC3502 in the Gustav/Ike grant.

Location Description:

865 Jean Lafitte Blvd., Jean Lafitte, La 70037

Activity Progress Narrative:

Funds were de-obligated this quarter for grants management services for Pan American Engineers on behalf of the Town of Jean Lafitte Fisheries program. - Joseph Rossman, Disaster Recovery Analyst - (225) 342-1794

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

LMI%:	37.94
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,497,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: IFIS - 00025

Activity Title: The HUB Orleans

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

01/27/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Vietnamese Commercial Fisherman's Union

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$943,200.00	\$952,771.41
Program Funds Drawdown	\$943,200.00	\$952,771.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$943,200.00	\$952,771.41
Vietnamese Commercial Fisherman's Union	\$943,200.00	\$952,771.41
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the acquisition of the processing/manufacturing, cold storage facilities and office space located at 4432 & 4434 Poche Court in New Orleans East. The proposed project will develop a major fishery infrastructure (the HUB) in Orleans Parish that can be utilized by members of the Vietnamese-American Commercial Fisherman's Union (VACFU), and by any interested shrimpers. The project will provide long-term economic benefits for members and help sustain the shrimping industry in the region. Besides the rebuilding of the fishery infrastructure for members and local shrimpers, this project will have a direct economic impact through the creation of one hundred (100) to two hundred (200) permanent jobs. The processing/manufacturing plant will strive to reduce millions of tons of landfill waste by converting the shrimp waste into valuable by-products.

Location Description:

4432-34 Poche Court, New Orleans, 70129

Activity Progress Narrative:

Funds were expended this quarter for Acquisition. - Jared Lee, Recovery Specialist, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Private Funds	\$1,071,835.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: IFPD - 00001

Activity Title: IFPD - Public Facilities - UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

02/23/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

11/03/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$123,930.00
Total Budget	\$65,000.00	\$123,930.00
Total Obligated	(\$58,930.00)	\$0.00
Total Funds Drawdown	\$8,662.50	\$8,662.50
Program Funds Drawdown	\$8,662.50	\$8,662.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,662.50	\$8,662.50
Pan American Engineers Inc	\$8,662.50	\$8,662.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) charges for the Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of Morgan City, St. Bernard Parish Government, and the Town of Jean Lafitte for the Fisheries program.

Location Description:

See Location Descriptions for IFIS - 00010 for Morgan City, IFIS - 00020 for St. Bernard Parish, and IFIS - 00021 for the Town of Jean Lafitte.

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery - Kay Schultz, Infrastructure Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IFPD - 00002
Activity Title:	IFPD - Public Facilities - SB

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
04/08/2015

Benefit Type:
()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$67,875.00
Total Budget	\$0.00	\$67,875.00
Total Obligated	(\$59,142.50)	\$8,732.50
Total Funds Drawdown	\$8,732.50	\$8,732.50
Program Funds Drawdown	\$8,732.50	\$8,732.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,732.50	\$8,732.50
Pan American Engineers Inc	\$8,732.50	\$8,732.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) charges for the Jefferson Parish Bucktown Harbor Marina.

Location Description:

Bucktown Harbor Marina, 200 Hammond, Metairie, LA 70005

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery - Kay Schultz, Infrastructure Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0026 / Recovery Workforce Training Program

Grantee Activity Number: IRWF - SOWELA Regional Training Center

Activity Title: IRWF - SOWELA Regional Training Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0026

Projected Start Date:

04/01/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Recovery Workforce Training Program

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

LCTCS Facilities Corporation

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

N/A

\$2,525,554.90

Total Budget

\$0.00

\$2,525,554.90

Total Obligated

\$0.00

\$2,525,554.90

Total Funds Drawdown

\$2,525,554.90

\$2,525,554.90

Program Funds Drawdown

\$2,525,554.90

\$2,525,554.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,525,554.90

\$2,525,554.90

LCTCS Facilities Corporation

\$2,525,554.90

\$2,525,554.90



Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of a approximately 80,000 square foot regional training facility on approximately 12 acre parcel of land directly across the street from the SOWELA campus. Training center will deliver high-quality non-credit and credit educational programming geared to support the burgeoning petrochemical sector brought about as a result of abundant and affordable natural gas throughout the United States. Training is needed as SASOL and siimilar industry is expanding in the Lake Charles area. Additional funding for the Recovery Worforce Training Program is in the following disaster grants, activities, and the following budget amounts:

Katrina-Rita Grant 2:12WF - SOWELA Regional Training Center (construction), \$11,325,934.00

Gustav-Ike grant: 10DRLG2901 - SOWELA (environmental and construction), \$4,848,511.00

Gustav-Ike grant: 10WBDI2901 - SOWELA Acquisition (survey, appraisal, property taxes, title), \$16,982.92

Gustav-Ike grant: 10WBDI2902 - SOWELA URA (relocation), \$1,283,017.00

Location Description:

3749 Senator J. Bennett Johnston Avenue, Lake Charles, LA 70605

Activity Progress Narrative:

Funds were expended this quarter for Construction and Project Management. - Connie Hall, Disaster Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0030 / Economic Development

Grantee Activity Number: Bridge Loan - (EBLP)

Activity Title: Bridge Loan - (EBLP)

Activitiy Category:

Activity Status:



Econ. development or recovery activity that creates/retains

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/15/2006

Projected End Date:

07/06/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

LPFA LA Hurricane Small Bus

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,125,936.17
Total Budget	\$0.00	\$6,125,936.17
Total Obligated	\$0.00	\$6,125,936.17
Total Funds Drawdown	\$0.00	\$6,125,936.17
Program Funds Drawdown	\$0.00	\$6,125,936.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,810,643.69
Total Funds Expended	\$0.00	\$6,125,936.17
LPFA LA Hurricane Small Bus	\$0.00	\$6,125,936.17
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

Location Description:

In Hurricanes Katrina and Rita affected parishes.

Activity Progress Narrative:

As of December 31, 2015, the State of Louisiana has paid out \$4,985,160.81 in defaulted bridge loans. The state has collected back \$2,924,118.03. The amount collected back is 58.7% of the amount paid out. Harlan Smith, Economic Development Specialist; 225-219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	789/547

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	EINK1007 - NO BioInnovation Loan - UN
Activity Title:	NO BioInnovation UN Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Orleans BioInnovation Center, Inc.

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,333,633.36
Total Budget	\$0.00	\$2,333,633.36
Total Obligated	\$0.00	\$2,333,633.36
Total Funds Drawdown	\$7,116.17	\$2,330,326.56
Program Funds Drawdown	\$7,116.17	\$2,330,326.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,116.17	\$2,330,326.56
New Orleans BioInnovation Center, Inc.	\$7,116.17	\$2,330,326.56
Match Contributed	\$0.00	\$0.00

Activity Description:

See EINK1007 - NO BioInnovation Loan - LMI

Location Description:

See EINK1007 - NO BioInnovation Loan - LMI

Activity Progress Narrative:

May's BioFund action items included underwriting 4 new-money transactions and preparing for our upcoming investment committee meeting in July. In addition, the BioFund continued outreach to potential clients and current portfolio companies to ensure fiscal year end compliance. We continued to correspond with portfolio companies to discuss updates and updated our financial forecasts and strategies. We continue analysis and review of multiple additional programs to add funding to our loan program. We intend to continue servicing our current portfolio companies through the BioFund and provide advice and financial assistance as they grow.

-Garrett Lieux, ED Reporting Mgr, (225) 219-7801

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	15/0	27/15	55.56

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	15/0	27/15	55.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1005 - Carver Theatre

Activity Title: Carver Theater (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/31/2010

Benefit Type:

Direct (Person)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/03/2022

Completed Activity Actual End Date:

Responsible Organization:

Carver Theatre, LLC

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total Budget	\$0.00	\$2,250,000.00
Total Obligated	\$0.00	\$2,250,000.00
Total Funds Drawdown	\$0.00	\$2,250,000.00
Program Funds Drawdown	\$0.00	\$2,250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,250,000.00
Carver Theatre, LLC	\$0.00	\$2,250,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of the Carver Theatre. The project will create construction jobs during the renovation, as well as permanent jobs for theatre employees upon re-opening.

Location Description:

2101 Orleans Ave, New Orleans, Louisiana

Activity Progress Narrative:

In QPR to report performance measures. No expenditures this quarter.
-Garrett Lieux, ED Reporting Mgr, (225) 219-7801

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	4/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	5	0/0	0/0	38/36	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$13,750,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: Workforce (ERWT)

Activity Title: Workforce (ERWT)

Activity Category:

Public services

Project Number:

0030

Projected Start Date:

09/15/2006

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

02/17/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Workforce Commission

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$37,053,632.31
Total Budget	\$0.00	\$37,053,632.31
Total Obligated	\$0.00	\$37,053,632.31
Total Funds Drawdown	\$0.00	\$37,053,632.31
Program Funds Drawdown	\$0.00	\$37,053,632.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,053,632.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricanes Katrina and Rita dealt a devastating blow to the economic engine in South Louisiana. Approximately 360,000 Louisiana citizens are estimated to have been displaced outside of the State (LRA analysis of population estimates). Some 1.3 Million FEMA applicants were scattered across 50 states by Hurricane Katrina alone (FEMA). It is reported that approximately 18,000 businesses were severely damaged or destroyed, and 220,000 jobs are estimated to have been lost due to the hurricanes (BLS). The loss of jobs from the hurricanes impacted every sector from healthcare and construction to retail and tourism. The Recovery Workforce Training Program (RWTP) will address the loss of jobs and the re-employment of our workforce as a top priority in the recovery of the impacted areas and the long-term recovery of the State's overall economy. The program is centered on three inter-related factors critical to the recovery of Louisiana's economy: the return of the displaced workforce; the retention of the existing workforce; and a concerted effort to increase skills development for new jobs in sectors related to the immediate and long-term recovery and rebuilding efforts and the future of our economy. This program is planned to train 9,526 people total to be productive members of the workforce. 4,858 will be in the moderate income range.

Location Description:

Disaster-impacted Louisiana parishes.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		0/0	
# of Businesses	0		0/0	
# of Non-business Organizations	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	22673/22673	28632/22673	79.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0031 / Economic Development Revolving Loan Fund

Grantee Activity Number: Economic Development RLF

Activity Title: Economic Development RLF

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0031

Projected Start Date:

01/01/1999

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Development Revolving Loan Fund

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster



Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$1,418,957.95)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	(\$1,418,957.95)	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Economic Development Revolving Loan Fund is where we are placing returned Bridge Loans, Small Firm Loan & Grant Program loans, and repayments of PROP loans for the purpose of using them on new business loans under the guidelines of the PROject-based Opportunity Program (PROP) described in APA 40. One activity is created for each loan. A new DRGR System activity will be created once we have the details of a loan.

Location Description:

Activity Progress Narrative:

PI was collected this quarter on the following activities and recorded in this RLF to be used on future PROP Loans:

Bridge Loans
 Small Firm Loan & Grant Program Loans
 Healing Center
 WWII Museum
 Hyatt Hotel
 St. Thomas
 Joy Theater
 Kimble Development
 Community Green
 St. Margaret's Daughters
 Carver Theater
 Volunteers of America GNO
 GCHP Polybar
 Circle Foods
 GCHP Polybar
 Alembic Myrtle Banks
 Martin Wine Cellar
 St. Thomas
 Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951

Due to changes in program, funds for the Economic Development Revolving Loan Fund was moved to EPRO1053 - Kingsley House this quarter. All program income receipts assigned to this activity were moved as well to that activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EPRO1053 - Kingsley House

Activity Title: Kingsley House (EPRO)

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0031

Projected Start Date:

01/01/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development Revolving Loan Fund

Projected End Date:

01/01/2024

Completed Activity Actual End Date:

Responsible Organization:

Kingsley House, Inc

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,791,043.30
Total Budget	\$1,791,043.30	\$1,791,043.30
Total Obligated	\$1,791,043.30	\$1,791,043.30
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$1,791,043.30	\$1,791,043.30
Total Funds Expended	\$0.00	\$0.00
Kingsley House, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Kingsley House proposes to expand and dramatically enhance the capacity of its early childhood development and Adult Day Health Care programs through a capital building project to include 24,000 additional square feet located at 1542 Constance Street ("Taylor Campus Project") on 4.2 acres of vacant property directly adjacent to its existing main campus location.

Location Description:

1542 Constance Street, New Orleans, LA 70130, Orleans Parish

Activity Progress Narrative:

See Activity Narrative in the Economic Development RLF activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0091 / Planning

Grantee Activity Number: Planning (PLAN)

Activity Title: Planning (PLAN)

Activity Category:

Planning

Project Number:

0091

Projected Start Date:

05/09/2006

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

N/A

\$15,500,000.00

Total Budget

\$0.00

\$15,500,000.00

Total Obligated

\$0.00

\$15,352,423.27

Total Funds Drawdown

\$180,000.00

\$14,668,656.63

Program Funds Drawdown

\$180,000.00

\$14,668,656.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$180,000.00

\$14,668,656.63

Associated Reporters Inc

\$0.00

\$1,527.60



Calcasieu Parish Police Jury	\$0.00	\$239,417.80
Cameron Parish Police Jury	\$0.00	\$209,209.61
City of New Orleans - K/R	\$0.00	\$336,338.11
Concordia LLC	\$0.00	\$51,375.00
Covalent Logic, LLC	\$0.00	\$20,550.00
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$285,980.72
Iberia Parish	\$0.00	\$182,700.00
ICF Incorporated LLC.	\$0.00	\$344,250.97
Lafourche Parish Council	\$0.00	\$163,528.26
Louisiana Public Health Institute.	\$0.00	\$274,058.18
Louisiana Recovery Authority	\$0.00	\$8,570,825.88
Louisiana State University	\$180,000.00	\$228,987.88
Office of Community Development (OCD), Disaster	\$0.00	\$435,684.10
Office of Computing Services	\$0.00	\$847.75
Plaquemines Parish Government	\$0.00	\$172,784.50
St. Bernard Parish Government	\$0.00	\$9,597.20
St. Tammany Parish Government	\$0.00	\$237,848.21
Tangipahoa Parish	\$0.00	\$182,700.00
Technology Engineers Inc	\$0.00	\$54,130.00
Terrebonne Parish	\$0.00	\$341,820.63
The New Orleans Community Support Foundation.	\$0.00	\$2,000,000.00
University Medical Center Management Corporation	\$0.00	\$324,494.23
Match Contributed	\$0.00	\$0.00

Activity Description:

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads long-term community and regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The \$180,000 expended in Q4 is attributable to OCD-DRU's ongoing initiative quantifying the impact of its various disaster recovery investments since hurricanes Katrina and Rita in 2005. The first phase of this initiative, Measuring Recovery, was completed and unveiled in conjunction with the 10-year anniversary of Hurricane Katrina in August 2015. This deliverable can be found here: <http://measuringrecovery.lsu.edu/>



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0092 / Technical Assistance

Grantee Activity Number: Admin Technical Assistance - (SATA)

Activity Title: Admin Technical Assistance - (SATA)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0092

Project Title:

Technical Assistance

Projected Start Date:

05/30/2006

Projected End Date:

05/30/2045

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$1,420,000.00

Total Budget

\$0.00

\$1,420,000.00



Total Obligated	\$0.00	\$931,054.00
Total Funds Drawdown	\$13,525.42	\$857,075.13
Program Funds Drawdown	\$13,525.42	\$857,075.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,525.42	\$857,075.13
American Planning Association	\$0.00	\$4,000.00
AT&T Computer Sciences Corporation	\$0.00	\$11.22
Louisiana Services Network Data Consortium	\$10,786.62	\$326,340.93
National Council for Community Development	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$21,634.39
Southeast Louisiana Flood Protection Authority East	\$0.00	\$499,999.79
Urban Land Institute	\$0.00	\$2,350.00
Xavier University of New Orleans	\$2,738.80	\$2,738.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Provides funding for technical assistance to the Office of Community Development for the administration of the disaster recover program.

Location Description:

State technical assistance.

Activity Progress Narrative:

The Louisiana Services Network Data Consortium (the state of Louisiana Homeless Management Information System implementation) continues to collect, analyze, and share data on homeless clients and the services they receive. HMIS is used to secure an unduplicated count of homeless persons in the state, to report on the successes of HUD funded homeless projects, and to provide HUD aggregate data for use in the national Annual Homeless Assessment Report submitted to Congress. LSNDC uses state funds to ensure data quality and to train regional administrators in best practices for data collection.

Nicole Sweazy
Louisiana Housing Authority Executive Director
225.242.1381

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0099 / Administrative Costs

Grantee Activity Number: Admin (SAAD)

Activity Title: Admin (SAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administrative Costs

Projected Start Date:

05/09/2006

Projected End Date:

05/09/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

To Date

N/A

\$132,674,810.65

Total Budget

\$0.00

\$132,674,810.65

Total Obligated

\$0.00

\$132,674,810.65

Total Funds Drawdown

\$2,556,955.47

\$119,122,480.53

Program Funds Drawdown

\$2,556,955.47

\$119,120,202.17

Program Income Drawdown

\$0.00

\$2,278.36

Program Income Received

\$0.00

\$2,278.36

Total Funds Expended

\$2,048,881.59

\$119,222,672.41

ACL Services LTD ACL Software

\$0.00

\$4,389.00

Allfax Specialties Inc.

\$0.00

\$472.76

American Office Machines, Inc.

\$0.00

\$67.13

American Planning Association

\$0.00

\$645.00

Andrus Security Co #786

\$0.00

\$530.90

Applied Language Solutions

\$0.00

\$325.84

Associated Time Instruments Co.

\$0.00

\$90.40



AT&T Computer Sciences Corporation	\$0.00	\$14,269.76
AT&T Corporation	\$0.00	\$915.32
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$130,006.03
Beau Box Property Management LLC	\$0.00	\$335.56
Bellsouth Communication Systems LLC	\$0.00	\$1,056.05
Brian K. Sennett Jr.	\$0.00	\$180.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$146.00
Business Cards Tommorow "BCT"	\$0.00	\$28.00
Call One Inc.	\$0.00	\$1,236.18
Capital City Press The Advocate	\$0.00	\$5,715.55
Capital Glass & Mirror LLC	\$0.00	\$92.64
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$4,833,588.30
Cellco Partnership, DBA Verizon Wireless	\$0.00	\$1,047.49
Central Parking System of Louisiana Inc.	\$0.00	\$3,079.51
CGI Technologies and Solutions	\$0.00	\$2,048,272.81
Chevron USA	\$0.00	\$11,711.08
Cintas Corporation #2	\$0.00	\$955.00
Civigenics Inc. DBA Secon	\$0.00	\$1,344.00
Clerk U.S. District Court Eastern District of Louisiana	\$0.00	\$22.50
CohnrReznick LLP Operating Account	\$0.00	\$749,736.33
Com-Net Services Inc.	\$0.00	\$72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$0.00	\$194.40
Commercial Design Interiors LLC	\$0.00	\$43,500.00
Community Coffee Co. LLC	\$0.00	\$368.90
Contract Furniture Group LLC	\$0.00	\$1,106.43
Council of State Community Development Agencies	\$0.00	\$27,418.57
Covalent Logic, LLC	\$0.00	\$2,250.00
Crockett's Security Guard Service, Inc.	\$0.00	\$1,609.49
Dell Marketing LP State & Local Governments	\$0.00	\$86,595.74
Division of Administration Facility Planning	\$0.00	\$92,270.28
DPS&C Public Safety Services Office of State Police	\$0.00	\$24,380.85
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$1,775.44
East Skelly LLC	\$0.00	\$81,383.77
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Enterprise Holdings Inc. EAN Services, LLC	\$0.00	\$344.05
Environmental Systems Research Institute Inc.	\$0.00	\$35,811.36
Exxon Mobil Corp.	\$0.00	\$4,246.74
Federal Express Corp.	\$0.00	\$36,187.04
FGS Building Venture LLC	\$0.00	\$30,316.56
FIA Card Services NA DBA Bank of America	\$0.00	\$476.62
Frost-Barber Inc.	\$0.00	\$11,335.00

FuelTrac Inc.	\$0.00	\$4,862.66
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$3,787.66
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$584.00
Global Data Systems Inc.	\$0.00	\$1,111.30
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$0.00	\$293,600.71
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$30,240.00
Halifax Media Holdings LLC DBA The Courier	\$0.00	\$145.80
Hazel R. Bowser	\$0.00	\$210.00
Housing & Development Services, Inc.	\$0.00	\$229,554.97
Hunt, Guillot, & Associates, LLC	\$0.00	\$7,088,259.87
International Consulting Acquisition Co/STA Consulting	\$0.00	\$2,576,795.00
International Right of Way Association	\$0.00	\$1,510.00
Judicial Expense Fund for Civil District Court	\$0.00	\$225.00
Konica Minolta Business Solutions USA Inc.	\$0.00	\$21,148.40
KPMG LLP	\$0.00	\$2,222,990.60
LA Electric Co.	\$0.00	\$8,184.75
Lamar Construction & Development LLC	\$0.00	\$5,200.00
Lantec of Louisiana LLC DBA Lantec Computer Trng Ctr	\$0.00	\$4,972.50
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$25,000.00
Louisiana Association of Affordable Housing Provider	\$0.00	\$87.50
Louisiana Attorney Disciplinary Board	\$0.00	\$1,821.25
Louisiana Department of Culture, Recreation and	\$0.00	\$236,884.85
Louisiana Housing Corporation	\$0.00	\$1,423,944.33
Louisiana Municipal Association	\$0.00	\$570.35
Louisiana Office of Finance and Support Services	\$0.00	\$167,727.34
Louisiana Office of Risk Management	\$0.00	\$115,870.39
Louisiana Office of Technology Services	\$244,973.34	\$1,253,902.78
Louisiana Secretary of State	\$0.00	\$60.00
Louisiana Solutions, LLC	\$0.00	\$1,976,950.69
Louisiana State Bar Association	\$0.00	\$1,550.00
Louisiana State Mail	\$0.00	\$18,727.74
Louisiana State Printing	\$0.00	\$592.46
Louisiana State Senate	\$0.00	\$75.00
Louisiana Weekly Publishing Co., DBA The Louisiana	\$0.00	\$397.95
Louisiana Workforce Commission	\$0.00	\$39,637.46
Mac Paper Converters Inc.	\$0.00	\$412.03
Michael Business Machines Corp.	\$0.00	\$290.00
National Center for Housing Management	\$0.00	\$1,950.00
National Council for Community Development	\$0.00	\$1,560.00
O'Neill J. Vappie III	\$0.00	\$2,010.00
Office Facilities Corporation Division of Administration	\$0.00	\$578,138.77

Office of Community Development (OCD), Disaster	\$1,803,908.25	\$77,764,132.61
Office of Computing Services	\$0.00	\$1,264,935.82
Office Telecommunications Mgmt	\$0.00	\$189,057.28
Open Text, Inc.	\$0.00	\$25,020.23
Pan American Engineers Inc	\$0.00	\$305,473.50
Police Jury Association of Louisiana	\$0.00	\$483.33
Postlethwaite & Netterville	\$0.00	\$63,660.00
Providence Technical Services LLC	\$0.00	\$2,100,016.49
Quadel Consulting Corp.	\$0.00	\$504,810.71
Quality Movers of Louisiana	\$0.00	\$500.00
Quill Corporation	\$0.00	\$116.72
Reznick Group P. C.	\$0.00	\$7,835,130.25
RN Expertise Inc	\$0.00	\$26.50
Safeguard Business Systems	\$0.00	\$98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$1,777,917.50
Sharp Electronics Corp. Government Sales	\$0.00	\$47,128.71
Shearman Company, LLC DBA American Press	\$0.00	\$1,129.72
SHI International Inc.	\$0.00	\$17,124.33
Signature Destination Management, LLC	\$0.00	\$120.00
Standard Parking Corporation Heal Garage	\$0.00	\$7,965.78
State Buildings IAT	\$0.00	\$46,135.14
Steffes, Vingiello & McKenzie	\$0.00	\$3,553.71
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$105,960.27
Tele-Communication Inc.	\$0.00	\$410.46
Tembua, Inc.	\$0.00	\$3,895.69
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$11,280.49
The Houma Courier Newspaper Corp.	\$0.00	\$679.58
The Moody Company	\$0.00	\$30.00
The Risk Management Association	\$0.00	\$312.00
The St. Tammany Farmer	\$0.00	\$305.07
The Times-Picayune, LLC	\$0.00	\$4,640.25
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$1,650.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$32.24
Unisource Worldwide, Inc.	\$0.00	\$20,714.49
Valassis Direct Mail Inc. One Targeting Centre	\$0.00	\$30,250.00
Venyu Solutions Inc.	\$0.00	\$8,182.85
Verizon Wireless Services LLC	\$0.00	\$32.62
Voyager Fleet Systems Inc.	\$0.00	\$1,979.01
West Publishing Group	\$0.00	\$45,684.56
Westaff (USA) Inc.	\$0.00	\$6,482.48

Western Economic Services LLC	\$0.00	\$307,559.98
Xerox Corp.	\$0.00	\$9,538.02
Zelia LLC	\$0.00	\$222.57
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$134.49
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin	Administration	0099	Admin (SAAD) - PI	Program Income used for State Admin	General Account

Association Description:

Program income used on administration costs for the State of Louisiana.

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 4 student workers, 86 full-time, and 6 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. This leaves 27 positions not currently filled. Included in the full-time employee count are 2 classified positions and 17 positions not in the State's Table of Organization.

The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As the OCD-DRU further develops and implements program monitoring plans this quarter, travel expenses remain steady. The State follows the State Procurement Code. All sub-recipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are still being developed for the new disaster recovery activities funded under this program.

Kimberly H. Jupiter
Administrative Liaison
225 219-9600

See attached financial reconciliation for the quarter. The \$335,253.84 in additional DRGR vouchers disbursed this quarter was accounted for in the state's financial system the last quarter, 3rd quarter of 2015. This is therefore a timing issue.

Karen Bourgeois
Budget Analyst



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document SAAD 4th Qtr Final Recon .xlsx

Grantee Activity Number:	Admin (SAAD) - PI
Activity Title:	Program Income used for State Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administrative Costs

Projected Start Date:

07/01/2014

Projected End Date:

07/01/2023

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$549,682.14
Total Budget	\$47,182.97	\$549,682.14
Total Obligated	\$47,182.97	\$549,682.14
Total Funds Drawdown	\$0.00	\$304,629.13
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$304,629.13
Program Income Received	\$5,305.55	\$451,017.37
Total Funds Expended	\$0.00	\$209,193.67
Office of Community Development (OCD), Disaster	\$0.00	\$209,193.67
Match Contributed	\$0.00	\$0.00

Activity Description:

This is the program income to be used on the state administration costs.

Location Description:

State of Louisiana Office of Community Development/Disaster Recovery Unit - 617 North Third Street, Baton Rouge, LA 70802

Activity Progress Narrative:

\$47,182.97 in Soft Seconds PI was loaded in this activity to be used for admin costs.

Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	775
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	3870
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	18

