

Grantee: Louisiana

Grant: B-06-DG-22-0002

July 1, 2016 thru September 30, 2016 Performance Report



Grant Number:

B-06-DG-22-0002

Obligation Date:

06/12/2007

Award Date:

06/07/2007

Grantee Name:

Louisiana

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$4,200,000,000.00

Grant Status:

Active

QPR Contact:

Laurie Brown

LOCCS Authorized Amount:

\$4,200,000,000.00

Estimated PI/RL Funds:

\$147,796,902.09

Total Budget:

\$4,347,796,902.09

Disasters:

Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an



influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services related not only to housing, but also to the areas of health care, social services, education and nearly more.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,918,249,063.53
Total Budget	\$1,854,867.25	\$4,347,773,479.53
Total Obligated	\$1,767,543.84	\$4,257,697,505.35
Total Funds Drawdown	\$8,594,654.75	\$4,141,063,275.47
Program Funds Drawdown	\$3,830,991.83	\$4,064,858,024.95
Program Income Drawdown	\$4,763,662.92	\$76,205,250.52
Program Income Received	\$3,184,197.21	\$142,498,939.30
Total Funds Expended	\$8,424,659.23	\$4,141,132,947.94
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		62.99%
Overall Benefit Percentage (Actual)		63.15%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$652,169,535.31	\$40,571,166.35
Limit on Admin/Planning	\$869,559,380.42	\$43,650,615.52
Limit on State Admin	\$217,389,845.10	\$38,402,368.03

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

During the 3rd quarter of 2016, a total of \$20.7 million in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 11% of the total went to state administrative costs. The current state administrative cost is higher than it has been in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs. 150 of the 756 Katrina/Rita recovery activities have been closed out as of 9/30/2016. Details on project costs, beneficiary data and performance measures can be found within this document.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$312,541.34	\$584,536,305.45	\$560,326,551.15
00026, Recovery Workforce Training Program	\$800,354.44	\$11,325,934.00	\$9,253,021.31
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	\$484,693.82	\$417,712,680.70	\$406,965,557.31
0004, First Time Homebuyer	\$76,882.00	\$9,198,000.00	\$2,319,018.39
0006, Non-Profit Rebuilding	\$105,547.45	\$6,000,000.00	\$4,390,030.26
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$938,719.12	\$0.00



0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$12,750.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$729,231.33	\$111,705,059.00	\$80,927,310.54
0022, Infrastructure - Local Government	\$869,882.86	\$37,908,607.00	\$30,741,449.31
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$168,183.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$415,058.50	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$3,880,100.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$72,978.09	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$48,678,842.33	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$23,959,220.34	\$0.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$1,076,011.26	\$0.00
0040, Public Services	\$451,858.59	\$26,042,756.50	\$13,924,344.76
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$4,823,771.57	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,460,990.65	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,948,923.40	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$12,636.19	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$153,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$268,350.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$1,551.47	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00



0065, Homeowner Programs	\$0.00	\$2,956,367,110.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$37,101,140.62	\$0.00
0088, Road Home Insurance Litigation PIA	\$0.00	\$16,796,544.00	\$0.00
0099, Administrative Costs	\$0.00	\$42,831,369.35	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0002 / Housing for Renters - Multi-family

Grantee Activity Number: Piggyback - (H2XC-AS)
Activity Title: Piggyback-Additional Extended Affordability Subsid

Activity Category:

Relocation payments and assistance

Project Number:

0002

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Reliance-Carondelet Associates One, LP

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$190,193.00
Total Budget	\$0.00	\$190,193.00
Total Obligated	\$0.00	\$190,193.00
Total Funds Drawdown	\$0.00	\$190,193.00
Program Funds Drawdown	\$0.00	\$190,193.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$190,193.00
1026 Constance, LLC	\$0.00	\$0.00
Classic Construction of New Orleans Constance Lofts,	\$0.00	\$0.00
Crescent Club New Orleans I, LLC	\$0.00	\$0.00
LGD Rental II LLC	\$0.00	\$0.00
Reliance-Carondelet Associates One, LP	\$0.00	\$5,724.00
Terrebonne Revitalization Co. II LLC Baratavia Station	\$0.00	\$127,328.00
The Muses, LTD 1	\$0.00	\$0.00
The Preserve New Orleans I, LLC	\$0.00	\$57,141.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Additional Extended Affordability Subsidy (AEAS) is a program implemented (at the request of HUD) to provide a declining subsidy to tenants occupying units initially held at 80% AMI income/rents in order to meet the



requirement that 51% of all units be available at or below 80% income/rent. In the first year after the increase in rent, the program would pay 100% of the difference between the tenant's 30% of income and the rent. The subsidy will decline by one-third each year as long as the tenant remains in the unit. Once the tenant vacates the unit, no further subsidy will be paid for that unit.

Location Description:

Orleans Parish

Activity Progress Narrative:

The Office of Community Development hasn't funded any Additional Extended Affordability Subsidy (AEAS) for quite some time. Race/ethnicity data was reported previously when this project receiving AEAS were still active. - Thomas LaTour, Program Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	82/386	82/386	100.00
# Renter Households	0	0	0	0/0	82/386	82/386	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - (H2XC-PD)
Activity Title:	Piggyback Program Delivery and Unbudgeted Projects

Activity Category:

Administration

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,887,154.14
Total Budget	\$0.00	\$4,887,154.14
Total Obligated	\$0.00	\$4,518,258.56
Total Funds Drawdown	\$113,836.25	\$4,460,134.59
Program Funds Drawdown	\$113,836.25	\$4,460,134.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$116,682.50	\$4,471,995.54
Federal Express Corp.	\$0.00	\$11.11
Fishman, Haygood, Phelps	\$0.00	\$6,169.86
Hunt, Guillot, & Associates, LLC	\$0.00	\$2,554,727.69
Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC	\$0.00	\$0.00
Pan American Engineers Inc	\$58,337.50	\$252,834.50
Quadel Consulting Corp.	\$0.00	\$2,649.00
The Compass Group, LLC	\$58,345.00	\$1,655,021.25
Voyager Fleet Systems Inc.	\$0.00	\$533.82
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$48.31
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a bucket for all unbudgeted Piggyback projects and administrative costs. HUD approved the release of funds for the Low-income Housing Tax Credits (LIHTC)/Community Development Block Grant (CDBG) Piggyback Program; outlined in Action Plan One, Amendment 4; on December 8, 2006, to combine the resources of Gulf Opportunity Zone Tax Credits (GO Zone), CDBG Piggyback funding, available HOME funds, Section 8 housing vouchers, and leveraged private investments to generate between 18,000 and 33,000 new or restored rental units. The program will support the development of mixed income communities and ensure the restoration of rental housing in the most heavily affected parishes. HUD approved Action Plan Two, Amendment 4, on November 9, 2007, which reallocated a portion of the funds from this program to the Homeowners Assistance



Program. The State plans on submitting Action Plan Two, Amendment 17, to request \$9 million from the Small Rental Program for the purpose of funding the Sugar Hill Crossing Project in St. James Parish. The total number of Piggyback projects now stands at 57 with CDBG funds allocated to assist in the development of approximately 7,726 units.

Location Description:

Katrina/Rita affected parishes.

Activity Progress Narrative:

The above expenditures are for consulting fees for financial/legal analysis and labor compliance.

Thomas LaTour
Program Manager
(225) 219-9600

Please see attached document for Total Disbursed vs. Total Expended for the quarter.

Karen Bourgeois
Budget Analyst
225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents



Grantee Activity Number: Piggyback - BW Cooper II (H2XC-69)

Activity Title: Piggyback - BW Cooper II (H2XC-69)

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

B.W. Cooper 1B, LLC

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,600,000.00
Total Budget	\$0.00	\$2,600,000.00
Total Obligated	\$0.00	\$2,600,000.00
Total Funds Drawdown	\$0.00	\$2,600,000.00
Program Funds Drawdown	\$0.00	\$2,600,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,600,000.00
B.W. Cooper 1B, LLC	\$0.00	\$2,600,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project bifurcation completed on August 30, 2013. This public housing complex is located in the City of New Orleans and accounts for \$2,600,000 in CDBG funding for 27 units of construction. This project is a part of the larger B.W. Cooper project, with additional funding and units being funded in the other activities (ILT2 - 00236 and BW Cooper I).

Location Description:

Orleans Parish

Activity Progress Narrative:

The units added this quarter were actually added during the 3rd quarter of 2014, as a part of the reporting for that quarter. It is corrected this quarter.

Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/0
-----------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	27	27/27
# of Multifamily Units	27	27/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	20/0	0/27	27/27	74.07
# Renter Households	0	0	0	20/0	0/27	27/27	74.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Crescent Garden Homes (H2XC-38)

Activity Title: Crescent Garden Homes

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Crescent Garden Homes Partners 2007, LP

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$14,717,062.00
Total Budget	\$0.00	\$14,717,062.00
Total Obligated	\$0.00	\$14,717,062.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Crescent Garden Homes Partners 2007, LP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

143 unit scattered site single-family home development in New Orleans.

Location Description:

Orleans Parish

Activity Progress Narrative:

The Office of Community Development/Disaster Recovery Unit doesn't have a loan agreement yet with this project, and no money has been expended. Race/ethnicity data will be reported after the loan closes.

Thomas LaTour
Program Manager
(225) 219-9600

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	0/143
-----------------	---	-------

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/143
# of Singlefamily Units	0	0/143

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/57	0/0	0/143	0
# Renter Households	0	0	0	0/57	0/0	0/143	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - GCHP Esplanade (H2XC-0072)

Activity Title: GCHP Esplanade

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/29/2036

Completed Activity Actual End Date:

Responsible Organization:

GCHP-Esplanade LLC

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,430,694.97
Total Budget	\$0.00	\$1,430,694.97
Total Obligated	\$0.00	\$1,430,694.97
Total Funds Drawdown	\$0.00	\$1,430,694.97
Program Funds Drawdown	\$0.00	\$1,430,694.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,430,694.97
GCHP-Esplanade LLC	\$0.00	\$1,430,694.97
Match Contributed	\$0.00	\$0.00

Activity Description:

42 unit development with 20 homeless units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Demographics - 95% reporting - 40 of 42 units rented.
Dione Milton
Compliance Examiner
(225)763-8878

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	40	40/42
# of Multifamily Units	40	40/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	23	17	40	23/20	17/22	40/42	100.00
# Renter Households	23	17	40	23/20	17/22	40/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Grand Lake Elderly (H2XC-52)

Activity Title: Grand Lake Elderly Housing

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

08/12/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/12/2038

Completed Activity Actual End Date:

Responsible Organization:

Grand Lake Elderly Housing, LLC

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,694,040.00
Total Budget	\$0.00	\$1,694,040.00
Total Obligated	\$0.00	\$1,694,040.00
Total Funds Drawdown	\$765.00	\$751,197.00
Program Funds Drawdown	\$765.00	\$751,197.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$765.00	\$751,197.00
Grand Lake Elderly Housing, LLC	\$765.00	\$751,197.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

Location Description:

Cameron Parish

Activity Progress Narrative:

Funds expended this quarter were for continuing Project Based Rental Assistance payments. - Thomas LaTour, Program Manager, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/30
# of Multifamily Units	0	31/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	22/24	9/6	31/30	100.00
# Renter Households	0	0	0	22/24	9/6	31/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Jefferson Davis Apts. (H2XC-09)
Activity Title:	Jefferson Davis

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/26/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/26/2037

Completed Activity Actual End Date:

Responsible Organization:

750 Jeff Davis, LLC

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,338,576.00
Total Budget	\$0.00	\$1,338,576.00
Total Obligated	\$0.00	\$1,338,576.00
Total Funds Drawdown	\$5,652.00	\$177,400.00
Program Funds Drawdown	\$5,652.00	\$177,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,652.00	\$177,400.00
750 Jeff Davis, LLC	\$5,652.00	\$177,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

Activity Progress Narrative:

Funds expended this quarter were for continuing Project Based Rental Assistance payments. - Thomas LaTour, Program Manager, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Lafitte 89 (H2XC-0071) Non-PI
Activity Title:	Piggyback - Lafitte 89 (H2XC-0071) Non-PI 1

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
02/13/2014

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
02/12/2049

Completed Activity Actual End Date:

Responsible Organization:
Lafitte Market Rate Rental LLC

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,060,804.56
Total Budget	\$0.00	\$1,060,804.56
Total Obligated	\$0.00	\$933,166.64
Total Funds Drawdown	\$0.00	\$389,967.66
Program Funds Drawdown	\$0.00	\$389,967.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$389,967.66
Lafitte Market Rate Rental LLC	\$0.00	\$389,967.66
Match Contributed	\$0.00	\$0.00

Activity Description:

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 1 funds \$2,700,000 of the program. This activity holds 4 of the units. The remaining units are in Piggyback - Lafitte 89 (HTXC-0071) and Piggyback - Lafitte 89 (PG02).

Location Description:

2200 Lafitte Street New Orleans, LA 70119

Activity Progress Narrative:

Demographics - 100% reporting - 4 of 4 units rented.
Dione Milton
Compliance Examiner
(225)763-8878

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/4
# of Multifamily Units	4	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	4	4	0/0	4/2	4/4	100.00
# Renter Households	0	4	4	0/0	4/2	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Lafitte Phase II (H2XC-31)
Activity Title:	Lafitte Redevelopment Phase II

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing for Renters - Multi-family

Projected Start Date:
03/24/2011

Projected End Date:
03/24/2041

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lafitte Redevelopment Blocks 5-8 LLC

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$15,662,811.00
Total Budget	\$0.00	\$15,662,811.00
Total Obligated	\$0.00	\$15,662,811.00
Total Funds Drawdown	\$0.00	\$15,662,811.00
Program Funds Drawdown	\$0.00	\$15,662,811.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,662,811.00
Lafitte Redevelopment Blocks 5-8 LLC	\$0.00	\$15,662,811.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Phase II of the Laffite public housing redevelopment.

Location Description:
Orleans Parish

Activity Progress Narrative:
Units pulled out this quarter as a prior period correction. Only 142 units are funded with this activity, as other units are funded in other Katrina/Rita Piggyback activities, such as Lafitte Phase 1.
Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-61	142/142
# of Multifamily Units	-61	142/142

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	142/142	0/0	142/142	100.00
# Renter Households	0	0	0	142/142	0/0	142/142	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Levy Gardens (H2XC-36)

Activity Title: Levy Gardens

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Levy Gardens Partners 2007, LP

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,654,585.78
Total Budget	\$0.00	\$2,654,585.78
Total Obligated	\$0.00	\$2,654,585.78
Total Funds Drawdown	\$0.00	\$2,654,585.78
Program Funds Drawdown	\$0.00	\$2,654,585.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,654,585.78
Levy Gardens Partners 2007, LP	\$0.00	\$2,654,585.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-first Piggyback deal, Levy Gardens, on September 26th, 2008. This mixed-income development is located in New Orleans and accounts for \$11,614,548 in CDBG funding. It is new construction and located at the intersection of Levy and Bullard Ave. Levy Gardens will develop 100 units. Levy Gardens construction has stopped pending resolution of lawsuit filed against the project and re-issuance of building permits by the City of New Orleans. Project has been cancelled as city pulled building permits.

Location Description:

Orleans Parish

Activity Progress Narrative:

This is a failed development. This project will never have race/ethnicity data to report.

Thomas LaTour
Program Manager
(225) 219-9600



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback-Lafitte Bell School/Art Space (H2XC-32)

Activity Title: Lafitte Bell School/Art Space (H2XC-32)

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

01/01/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

01/01/2050

Completed Activity Actual End Date:

Responsible Organization:

Baldwin Title Company of LA LLC/Artspace

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,211,649.00
Total Budget	\$0.00	\$2,211,649.00
Total Obligated	\$0.00	\$2,211,649.00
Total Funds Drawdown	\$192,288.09	\$192,288.09
Program Funds Drawdown	\$192,288.09	\$192,288.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$192,288.09	\$192,288.09
Baldwin Title Company of LA LLC/Artspace	\$192,288.09	\$192,288.09
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Baldwin Title Company of LA LLC/Artspace	Affordable Rental Housing	0066	Piggyback-Lafitte Bell School/Art Space (PG13)	Piggyback - Lafitte Bell School/Artspace (PG13)	Piggyback PIA

Association Description:

The activities above fund the same project through program income (Artspace PG13), and program funds (Lafitte Bell School).

Activity Description:

Artspace Bellschool is a 79 unit 100% affordable rehab housing project in New Orleans. This activity funds 47 of those units. It is the last phase of the Lafitte Housing Redevelopment. The project is funded in part with \$3,711,649 in Katrina/Rita CDBG and Piggyback Program Income - \$2,211,649 Program Funds (Lafitte Bell School), \$1,500,000 PI (Artspace PG13). The OCD gap loan is scheduled to close in June 2016. Estimated completion date is fall 2017.

Location Description:



Activity Progress Narrative:

Currently and recently under construction. Race/ethnicity data will not be available for at least 12 months, after construction is complete and project is leased up.

Thomas LaTour
 Program Manager
 (225) 219-9600

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/47	
# of Multifamily Units	0		0/47	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/47	0/47	0
# Renter Households	0	0	0	0/0	0/47	0/47	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 00026 / Recovery Workforce Training Program

Grantee Activity Number:	I2WF - SOWELA Regional Training Center
Activity Title:	I2WF - SOWELA Regional Training Center

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 00026

Project Title:
 Recovery Workforce Training Program

Projected Start Date:
 04/01/2013

Projected End Date:
 12/31/2018

Benefit Type:

Completed Activity Actual End Date:



Area Benefit (Census)

National Objective:

Urgent Need

Responsible Organization:

LCTCS Facilities Corporation

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$11,325,934.00
Total Budget	\$0.00	\$11,325,934.00
Total Obligated	\$0.00	\$11,325,934.00
Total Funds Drawdown	\$800,354.44	\$9,253,021.31
Program Funds Drawdown	\$800,354.44	\$9,253,021.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$800,354.44	\$9,253,021.31
LCTCS Facilities Corporation	\$800,354.44	\$9,253,021.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a approximately 80,000 square foot regional training facility on approximately 12 acre parcel of land directly across the street from the SOWELA campus. Training center will deliver high-quality non-credit and credit educational programming geared to support the burgeoning petrochemical sector brought about as a result of abundant and affordable natural gas throughout the United States. Training is needed as SASOL and similar industry is expanding in the Lake Charles area. Additional funding for the Recovery Workforce Training Program is in the following disaster grants, activities, and the following budget amounts:

- Katrina-Rita Grant 1:IRWF - SOWELA Regional Training Center (construction), \$2,525,554.90
- Gustav-Ike grant: 10DRLG2901 - SOWELA (environmental and construction), \$4,848,511.00
- Gustav-Ike grant: 10WBDI2901 - SOWELA Acquisition (survey, appraisal, property taxes, title), \$16,982.92
- Gustav-Ike grant: 10WBDI2902 - SOWELA URA (relocation), \$1,283,017.00

The performance measure for this activity is measured in the IRWF activity.

Location Description:

3749 Senator J. Bennett Johnston Avenue, Lake Charles, LA 70605

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	112204	69657	417641	43.54

LMI%:		43.54
-------	--	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0002P / Allen Parish Revitalization-Parish

Grantee Activity Number: Allen Parish Revitalization-Parish

Activity Title: Allen Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0002P

Project Title:

Allen Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Allen Parish Police Jury

Program Income Account:

Allen Parish Revitalization-Parish PIA

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$53,261.00
Total Budget	\$0.00	\$53,261.00
Total Obligated	\$0.00	\$20,010.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00



Program Income Received	\$0.00	\$53,261.00
Total Funds Expended	\$0.00	\$0.00
Allen Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Allen Parish not yet approved for a specific application.

Location Description:

Allen Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

A property reconciliation was performed with LLT this quarter resulting in a re-categorization of the disposed Road Home option 2 and 3 properties. In this parish, it was determined that 12 homes have been disposed to-date. 7 of the 12 resulted in program income funds being returned to the State, 4 resulted in funds remaining with the parish and 1 property was transferred to the Village of Reeves and it is being used as a maintenance yard with workshop, dog kennel and fuel tanks. This activity contains the funds remaining with the parish.

Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: 0002S / Allen Parish Revitalization-State

Grantee Activity Number: Allen Parish Revitalization-State
Activity Title: Allen Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0002S

Project Title:

Allen Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Allen Parish Police Jury

Program Income Account:

Allen Parish Revitalization-State PIA

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$27,837.50
Total Budget	\$0.00	\$27,837.50
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$27,837.50
Total Funds Expended	\$0.00	\$0.00
Allen Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for Allen Parish held at the State level and not yet approved for a specific application.

Location Description:

Allen Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

A property reconciliation was performed with LLT this quarter resulting in a re-categorization of the disposed Road Home option 2 and 3 properties. In this parish, it was determined that 12 homes have been disposed to-date. 7 of the 12 resulted in program income funds being returned to the State, 4 resulted in funds remaining with the parish and 1 property was transferred to the Village of Reeves and it is being used as a maintenance yard with workshop, dog kennel and fuel tanks. This activity contains the funds transferred to the state.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0003 / Housing for Renters - Single Family

Grantee Activity Number: Small Rental (H2RP)/(H2PI)

Activity Title: Small Rental (H2RP)/(H2PI)

Activity Category:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

05/30/2019

Completed Activity Actual End Date:

Responsible Organization:

CB&I GOVERNMENT SOLUTIONS INC (HMGP)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$417,712,680.70



Total Budget	\$97,045.47	\$417,712,680.70
Total Obligated	\$0.00	\$416,880,850.75
Total Funds Drawdown	\$713,672.16	\$407,700,623.54
Program Funds Drawdown	\$484,693.82	\$406,965,557.31
Program Income Drawdown	\$228,978.34	\$735,066.23
Program Income Received	\$97,045.47	\$832,111.70
Total Funds Expended	\$569,215.39	\$407,762,050.06
ACS State and Local Solutions	\$0.00	\$46,852,087.90
American Office Machines, Inc.	\$0.00	\$3,636.90
Andrus Security Co #786	\$0.00	\$8,229.03
AT&T Computer Sciences Corporation	\$0.00	\$12.97
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$69,254.57
Atlassian Pty Ltd.	\$0.00	\$5,320.00
Atmosphere Movers Inc.	\$0.00	\$0.00
Bayou Title Inc.	(\$11,862.97)	\$98,304,488.11
Beau Box Property Management LLC	\$0.00	\$1,061.17
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$0.00	\$527.76
Benjamin C. Foret	\$0.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Brent A Rideau	\$0.00	\$48.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$1,219.20
Capital One Bank	\$0.00	(\$586.50)
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$57,590,770.83
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$0.00	\$17,532,346.99
Cintas Corporation #2	\$0.00	\$15,656.12
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$0.00	\$25,752.91
Dell Marketing LP State & Local Governments	\$0.00	\$97,863.11
Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$0.00	\$1,323,113.40
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$0.00	\$1,121,349.60
FIA Card Services NA DBA Bank of America	\$0.00	\$104.43
First American Title Insurance Company of Louisiana	\$0.00	\$176,110,134.42

GLD II Investments LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$31,662.74
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$1,270,824.83
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$343.25
Louisiana Housing Corporation	\$366,113.54	\$752,447.12
Louisiana Office of Technology Services	\$192,608.40	\$1,431,987.85
Mark Roberts	\$0.00	\$2,216.40
Materials Management Group, Inc.	\$0.00	\$0.00
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04
Mythics, Inc.	\$0.00	\$38,319.01
New Koosharem Corp Westaff	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster	\$22,356.42	\$741,166.78
Office of Computing Services	\$0.00	\$9,546.19
Office Telecommunications Mgmt	\$0.00	\$240,900.64
Open Text, Inc.	\$0.00	\$97,276.61
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$0.00	\$1,363,427.04
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$396.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
SHI International Inc.	\$0.00	\$547,462.29
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$3,173.63
Stanley Convergent Security	\$0.00	\$0.00
Stormsource LLC Storm Source Software	\$0.00	\$3,674.00
Tejuanya R. Evans	\$0.00	\$48.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20

University of New Orleans & Research Technology	\$0.00	\$0.00
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venyu Solutions Inc.	\$0.00	\$857,238.81
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$0.00	\$233,391.50
Xerox Corp.	\$0.00	\$100,068.23
Xerox State & Local Solutions, Inc.	\$0.00	\$321,271.15
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The Small Rental Property Program (SRPP) design was approved by the LRA and the OCD-DRU on December 28, 2006. Program applications were received through a series of competitive rounds. March 2007 marked the application deadline for Round 1, while Round 2 ended in July 2007.

There were 4,495 total current participants meeting basic eligibility requirements for competition in rounds 1, 2, 2.1, and 2.2 of the SRPP. Since the close of all rounds, \$417,559,304 in Federal funds has been committed through an SRPP-issued commitment letter to 4,401 current awardees, with the average project award being \$94,878. Of



the 4,401 awardees, there are 419 projects still moving toward closing.

As of the end of September 2016, \$411,169,019 has been disbursed toward Rental properties. A total of 4,401 Rental closings resulted in 8,514 total livable units, with 7,578 representing affordable units. In addition, there are 294 current/active Owner Occupied awards that have resulted in 294 closings, with a total award amount of \$20,384,400. In total, the SRPP has held 4,695 closings on 8,608 units, with 7,578 being affordable units.

Construction Management Initiative Option (CMIO)

Due to feedback from applicants and public officials, SRPP developed a path where current applicants could complete construction of their affordable units. In the Construction Management Initiative Option (CMIO), the state assigned a contractor and made periodic disbursements to the contractor as construction progressed.

Of the total population of current/active awardees, 343 applicants are being processed through the CMIO. All 343 have completed preliminary benefit determination and have had a contractor assigned. All 343 have accepted a contractor bid, have closed, and have started construction on their property. The 343 closed CMIO properties will provide for 628 total livable units, including 607 affordable units. As of this quarter, 335 of the 343 awards have completed construction.

Appeals

As of this quarter, 5,176 appeals have been received. Of the 5,176 received, 5,176 were issued determinations and resolved. SRPP staff continue to process files for the Uniform Relocation Act assistance program for Rounds 1, 2, 2.1, and 2.2.

3rd Quarter 2016

Changes in Federal Funds are reported every quarter. Total livable units and affordable units are counted at the time of closing. There was 1 closing with 1 "Reportable Unit" in quarter 3 that identified 1 female head of household. There was also a -2 change in "Reportable Units" but no return of grant in this case. There was just a change in units. This offsets to -1 change in "Reportable units".

Lisa Bergeron

Housing Finance Manager

(225) 763-8880

Please see attached document for the reconciliation between Total Expended and Total Disbursed.

Karen Bourgeois

Financial Analyst

225 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	5226/6106
# of Singlefamily Units	-1	5226/6106

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	-1	754/0	3930/5496	5225/6106	89.65
# Renter Households	0	0	-1	754/0	3930/5496	5225/6106	89.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document H2RP - H2PI - Final Reconciliation 3rd Qtr 2016.xlsx

Project # / Title: 0004 / First Time Homebuyer**Grantee Activity Number: H2HP-Plaquemines Parish New Development - UN****Activity Title: H2HP-Plaquemines Parish New Development - UN****Activity Category:**

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

12/31/2016

Completed Activity Actual End Date:**Responsible Organization:**

United Way of Southeast Louisiana.

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2016**

N/A

To Date

\$3,199,000.00

Total Budget

\$0.00

\$3,199,000.00

Total Obligated

\$0.00

\$3,199,000.00

Total Funds Drawdown

\$76,882.00

\$1,243,903.23

Program Funds Drawdown

\$76,882.00

\$1,243,903.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$76,882.00

\$1,243,903.23

United Way of Southeast Louisiana.

\$76,882.00

\$1,243,903.23

Match Contributed

\$0.00

\$0.00

Activity Description:

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.



Location Description:

Plaquemines Parish

Activity Progress Narrative:

The Soft Seconds Mortgage Program funds were combined with the First Time Homebuyer Program funds and the program is currently active. It is expected that the parish will expend all funds by year end. There is sufficient funds remaining to do 2-3 more loans. This program provides assistance for families with income up to 120% Area Median Income. One loan closed this quarter.

Brenda Evans
Program Administrator
225 763-8852

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	13/50
# of Singlefamily Units	1	13/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	13/50	0.00
# Owner Households	0	0	1	0/0	0/0	13/50	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0006 / Non-Profit Rebuilding

Grantee Activity Number: HNR2 - Admin
Activity Title: Non-Profit Rebuilding - (HNR2) - Admin

Activity Category: Administration **Activity Status: Under Way**
Project Number: **Project Title:**



0006

Non-Profit Rebuilding

Projected Start Date:

09/01/2011

Projected End Date:

06/30/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$629,731.63

Total Budget

\$0.00

\$629,731.63

Total Obligated

\$0.00

\$629,731.63

Total Funds Drawdown

\$105,547.45

\$319,761.89

Program Funds Drawdown

\$105,547.45

\$319,761.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$105,547.45

\$319,761.89

Louisiana Housing Corporation

\$105,547.45

\$319,761.89

Match Contributed

\$0.00

\$0.00

Activity Description:

Remainder of original \$6 million to be used for Non Profit Rebuilding Program.

Location Description:

Activity Progress Narrative:

Funds expended were administrative costs associated with the legal, construction monitoring, accounting department, and Davis Bacon, as well as for expenditures relating to Louisiana Housing Corporation salaries, supplies, and Professional Services in connection with the administration of the NRPP 3 Katrina/Rita Initiative.

Lisa Bergeron
Housing Finance Manager
(225) 763-8880

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0010P / Calcasieu Parish Revitalization-Parish

Grantee Activity Number: Calcasieu Parish Revitalization-Parish

Activity Title: Calcasieu Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0010P

Project Title:

Calcasieu Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Calcasieu Parish Police Jury

Program Income Account:

Calcasieu Parish Revitalization-Parish PIA

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$808,584.75
Total Budget	\$144,126.63	\$808,584.75
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	(\$850.00)	\$0.00
Total Funds Expended	\$0.00	\$0.00



Calcasieu Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Calcasieu Parish not yet approved for a specific application.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

A property reconciliation was performed with LLT this quarter resulting in a re-categorization of the disposed Road Home option 2 and 3 properties. In this parish, it was determined that 110 homes have been disposed to-date. 0 of the 110 resulted in program income funds being returned to the State. The funds the state received were from oil exploration. 86 resulted in funds remaining with the parish and 24 properties were transferred to non profits. This activity contains the funds transferred to the parish.

Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I10P - 00001

Activity Title: Generators for Public Facilities II

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0010P

Project Title:

Calcasieu Parish Revitalization-Parish

Projected Start Date:

01/01/2014

Projected End Date:

01/01/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Calcasieu Parish Police Jury

Program Income Account:

Calcasieu Parish Revitalization-Parish PIA

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$130,134.37
Total Budget	(\$144,976.63)	\$130,134.37
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$938,719.12
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase and installation of permanent auxiliary generators and switch gears for public facilities.

Location Description:

Throughout Calcasieu Parish

Activity Progress Narrative:

A Notice to Proceed was issued last quarter. We anticipate construction to begin in the next quarter.
Natasha Willis
Grants Coordinator
Calcasieu Parish Police Jury
Department of Planning & Development
337-721-3636

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0010S / Calcasieu Parish Revitalization-State

Grantee Activity Number: Calcasieu Parish Revitalization-State

Activity Title: Calcasieu Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0010S

Project Title:

Calcasieu Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Calcasieu Parish Police Jury

Program Income Account:

Calcasieu Parish Revitalization-State PIA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

To Date

N/A

\$1,087.23

Total Budget

\$0.00

\$1,087.23

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,087.23
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for Calcasieu Parish held at the State level and not yet approved for a specific application.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

A property reconciliation was performed with LLT this quarter resulting in a re-categorization of the disposed Road Home option 2 and 3 properties. In this parish, it was determined that 110 homes have been disposed to-date. 0 of the 110 resulted in program income funds being returned to the State. The funds the state received were from oil exploration. 86 resulted in funds remaining with the parish and 24 properties were transferred to non profits. This activity contains the funds transferred to the state.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 0012P / Cameron Parish Revitalization-Parish

Grantee Activity Number: Cameron Parish Revitalization-Parish
Activity Title: Cameron Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0012P

Project Title:

Cameron Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cameron Parish Police Jury

Program Income Account:

Cameron Parish Revitalization - Parish PIA

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$12,750.00
Total Budget	\$0.00	\$12,750.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$12,750.00
Total Funds Expended	\$0.00	\$0.00
Cameron Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funds for program income for Cameron Parish held at the parish level was moved to the 1st Katrina/Rita grant to be used in the Fisheries program to supplement an existing project.

Location Description:

Cameron Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

A property reconciliation was performed with LLT this quarter, resulting in a re-categorization of the disposed Road Home option 2 and 3 properties. In this parish, it was determined that 130 homes have been disposed to-date. 0 of the 130 resulted in program income funds being returned to the State. The funds the state received were from oil exploration. 3 resulted in funds remaining with the parish and 127 properties were transferred to the parish. This activity contains the funds transferred to the parish.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0012S / Cameron Parish Revitalization-State

Grantee Activity Number: Cameron Parish Revitalization-State

Activity Title: Cameron Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0012S

Project Title:

Cameron Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cameron Parish Police Jury

Program Income Account:

Cameron Parish Revitalization - State PIA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$0.00



Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cameron Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total program income (PI) of Cameron Parish at the State level did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

Location Description:

Cameron Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

A property reconciliation was performed with LLT this quarter, resulting in a re-categorization of the disposed Road Home option 2 and 3 properties. In this parish, it was determined that 130 homes have been disposed to-date. 0 of the 130 resulted in program income funds being returned to the State. The funds the state received were from oil exploration. 3 resulted in funds remaining with the parish and 127 properties were transferred to the parish. This activity contains the funds transferred to the state.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0021 / Infrastructure - Long Term Community Recovery**Grantee Activity Number: I2PD - Infrastructure Program Delivery****Activity Title: I2PD - Infrastructure Program Delivery****Activity Category:**

Administration

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

10/01/2008

Projected End Date:

05/08/2019

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall**Jul 1 thru Sep 30, 2016****To Date****Total Projected Budget from All Sources**

N/A

\$32,440,752.00

Total Budget

\$0.00

\$32,440,752.00

Total Obligated

\$0.00

\$32,371,969.00

Total Funds Drawdown

\$12,500.22

\$31,398,460.70

Program Funds Drawdown

\$12,500.22

\$31,398,460.70

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,500.22

\$31,398,460.70

Environ International Corp.

\$11,412.35

\$1,420,243.29

Fishman, Haygood, Phelps

\$0.00

\$61,687.89

Hunt, Guillot, & Associates, LLC

\$0.00

\$22,310,762.74

Louisiana Office of Technology Services

\$1,028.51

\$23,894.77

Louisiana Solutions, LLC

\$0.00

\$7,557,193.68

Office Telecommunications Mgmt

\$59.36

\$59.36

Venyu Solutions Inc.

\$0.00

\$24,618.97

Match Contributed

\$0.00

\$0.00

Activity Description:

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-construction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The majority of the Infrastructure Program Delivery funds pay for the services of two contractors involved in application through project closeout activities. These activities include application preparation, application amendments, and providing assistance to grantees in the areas of project development, record keeping, financial management, citizen participation, procurement, residential anti-displacement, Section 504, fair housing, equal employment opportunity, Section 3, labor compliance, disclosure reporting, and property acquisition.

Candace Watkins
Disaster Recovery Specialist
(504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILT2 - 00225

Activity Title: Braithwaite to White Ditch

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0021

Projected Start Date:

12/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,977,475.00
Total Budget	\$0.00	\$3,977,475.00
Total Obligated	\$0.00	\$3,977,475.00
Total Funds Drawdown	\$153,553.46	\$3,891,194.20
Program Funds Drawdown	\$153,553.46	\$3,891,194.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$153,553.46	\$3,891,194.20
Plaquemines Parish Government	\$153,553.46	\$3,891,194.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Raising an existing back levee from Belair pump station to the end of the levee system at the tie-in with the Mississippi. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$1,482,812.00 in local funds.

Location Description:

The northern portion of the east bank of Plaquemines Parish along the Mississippi River, from the community of Braithwaite to Belair.

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Lisa Samuels, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/16579



Grantee Activity Number: ILT2 - 00237

Activity Title: Water Well Site #2 Improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

01/29/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Village of Sun

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$55,704.00
Total Budget	\$0.00	\$55,704.00
Total Obligated	\$0.00	\$55,704.00
Total Funds Drawdown	\$0.00	\$55,704.00
Program Funds Drawdown	\$0.00	\$55,704.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,704.00
Village of Sun	\$0.00	\$55,704.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Generator, enclosure, and treatment equipment for a water well.

Location Description:

Village of Sun, P.O. Box 818 Sun, LA 70463

Activity Progress Narrative:

Project was for a stationary emergency 25KW generator with weather protective enclosure. Project will provide continuous electrical service to the water well during power outages. Chlorination, lead & copper water treatment equipment was also installed. Currently in Finance Review.

Michael Chua
Disaster Recovery Analyst
225-219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	119	141	458	56.77

LMI%:	56.77
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILT2 - 00246
Activity Title:	Parks and Recreation Improvements - Port Sulphur

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/14/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/20/2012

Completed Activity Actual End Date:

12/10/2015

Responsible Organization:

Plaquemines Parish Government

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$8,532.00
Total Budget	\$0.00	\$8,532.00
Total Obligated	\$0.00	\$8,532.00
Total Funds Drawdown	\$0.00	\$8,532.00
Program Funds Drawdown	\$0.00	\$8,532.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,532.00
Plaquemines Parish Government	\$0.00	\$8,532.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Pan American Engineers Inc	Rehabilitation/reconstruction of public facilities	0021	ITP2 - 00011	ITP2-Public Facilities-LM	General Account

Association Description:

The Pan American activity is grants management for the Plaquemines Parish LTRC activity.

Activity Description:

This project was to utilize \$500,000 to construct improvements at the Port Sulphur Recreation Center located on Civic Drive in Port Sulphur. Due to VZone construction requirements the project was deemed not viable. Subsequently the Port Sulphur Recreation Project was amended by Project Amendment No. 2 which de-obligated \$491,468. The balance of \$8,532 had been expended on initial project activities. The costs incurred and paid for this activity were professional engineering and design. Please see attached documentation for further details.

Location Description:



Civic Drive, Port Sulphur, LA 70083

Activity Progress Narrative:

The final approval letter is dated 12/10/2015. - Lisa Samuels, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1262	814	3853	53.88

LMI%:	53.88
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00259

Activity Title: Sewer Consolidation - Dravo

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

10/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/04/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of a water treatment plant. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$490,011.00 in FEMA funds.

Location Description:

4098 Jean Lafitte Pky, Chalmette, LA 70043-1026

Activity Progress Narrative:

Currently in Report Held due to monitoring response. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	14577	12650	66442	40.98

LMI%:	40.98
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$490,011.00
Total Other Funding Sources	\$490,011.00



Grantee Activity Number: ILT2 - 00263

Activity Title: Norwood Thompson Playground

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/20/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/05/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$659,995.81
Total Budget	\$0.00	\$659,995.81
Total Obligated	\$0.00	\$659,995.81
Total Funds Drawdown	\$0.00	\$659,995.81
Program Funds Drawdown	\$0.00	\$659,995.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$659,995.81
City of New Orleans - K/R	\$0.00	\$659,995.81
Match Contributed	\$0.00	\$0.00

Activity Description:

This project renovates the Norwood Thompson Playground in the Gert Town Neighborhood of New Orleans, repairing the damage done by Hurricane Katrina. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$34,631.88 in FEMA funds.

Location Description:

7200 Forshey Street, New Orleans, LA 70118

Activity Progress Narrative:

The City of New Orleans received funds for the renovation of the severely damaged Norwood Thompson Playground located in Gert Town. The playground was renovated, the perimeter fence was replaced, the basketball court, baseball field, restrooms, and concession building were renovated, a new water fountain constructed, park benches and tables replaced, and minor drainage improvements and landscaping enhancements were completed. The park perimeter is 956 linear feet.

Desirae Williams
Infrastructure Analyst
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	956	956/2500

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1967	632	3355	77.47

LMI%:	77.47
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$34,679.00
Total Other Funding Sources	\$34,679.00

Grantee Activity Number: ILT2 - 00269

Activity Title: Di Benedetto Playground

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/14/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$264,860.09
Total Budget	\$0.00	\$264,860.09
Total Obligated	\$0.00	\$264,860.09
Total Funds Drawdown	\$0.00	\$264,860.09
Program Funds Drawdown	\$0.00	\$264,860.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$264,860.09
City of New Orleans - K/R	\$0.00	\$264,860.09
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the design, construction and repairs to the Di Benedetto Playground. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$36,141.04 in FEMA funds.

Location Description:

4700 Papania Street, New Orleans, LA 70127

Activity Progress Narrative:

The City of New Orleans received funds for the design and rehabilitation/reconstruction of the Di Benedetto Playground. The Di Benedetto Playground is a 1.9 acre neighborhood park located near 4700 Papania Street in the Read Boulevard East section of New Orleans. In addition to the new playground, public facility improvements included a new basketball court, dog run area, fencing, and landscaping. A commemorative plaque was installed at the playground. The park perimeter is 1156 linear feet.
Desirae Williams
Infrastructure Analyst
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1156	1156/1000

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	771	710	4722	31.36

LMI%:	31.36
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$24,127.48
State Funds	\$23,907.43
Total Other Funding Sources	\$48,034.91



Grantee Activity Number: ILT2 - 00273

Activity Title: Iberville Infrastructure Redevelopment

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

11/29/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$418,945.47	\$9,628,984.73
Program Funds Drawdown	\$418,945.47	\$9,628,984.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$418,945.47	\$9,628,984.73
City of New Orleans - K/R	\$418,945.47	\$9,628,984.73
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the demolition of approximately 8,935 linear feet of roadways and utilities and the installation of new concrete street, utilities, drainage infrastructure, curbs, sidewalks, streetlights, plantings/landscaping, and tree preservation.

Location Description:

Treme, North Villere, Bienville, Marais, Conti Streets within the project area of the Iberville Housing Development, as well as the perimeter streets of Iberville, North Robertson, St. Louis, and Crozat, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/8935



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00276

Activity Title: Costco Infrastructure Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

05/18/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/20/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,552,135.19
Total Budget	\$0.00	\$2,552,135.19
Total Obligated	\$0.00	\$2,552,135.19
Total Funds Drawdown	\$0.00	\$2,552,135.19
Program Funds Drawdown	\$0.00	\$2,552,135.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,552,135.19
City of New Orleans - K/R	\$0.00	\$2,552,135.19
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the roadway improvements for which funding is being requested is to facilitate the increased traffic flows that will be generated in the construction of the new Costco Wholesale retail center at Palmetto and Dublin Streets. The new "Costco", along with parking areas, will encompass approximately 14.76 acres. The entire site is bounded by Cambronne Street to the north; the southbound lane of the Ponchartrain Expressway to the east; South Carrollton Street to the south; and Palmetto Street (northbound) to the west.

Location Description:

Palmetto Street, Dublin Street, Cambronne Street, Dixon Street, Ponchartrain Expressway, New Orleans, LA 70112.

Activity Progress Narrative:

This project included roadway improvements that facilitates the increased traffic flows generated by the opening of the new Costco Wholesale Retail Center at Palmetto and Dublin Streets. Roadway improvements included 2315 linear feet of improvements that eliminates adverse impacts to the surrounding development and residential neighborhoods. The following streets were included in the improvements; Palmetto, Dublin, Dixon, Cambronne and Ponchartrain Expressway sign warnings.
Desirae Williams
Infrastructure Analyst
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2315	2315/2315

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	4979	1836	9271	73.51

LMI%:	73.51
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00279

Activity Title: FHWA Road Improvements - Submerged Roads

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

01/09/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$1,835,625.00

Total Budget

\$0.00

\$1,835,625.00

Total Obligated

(\$959,059.70)

\$876,565.30

Total Funds Drawdown

\$100,815.15

\$513,226.74

Program Funds Drawdown

\$100,815.15

\$513,226.74

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$100,815.15

\$513,226.74

St. Bernard Parish Government

\$100,815.15

\$513,226.74

Match Contributed

\$0.00

\$0.00

Activity Description:

This project is an 80/20 match with CDBG - DR funds being used as the 20 % match. The concept is for the CDBG funds to finance the design and inspection services as required by FHWA/LaDOTD. The remaining portion of the CDBG funds will be used for the construction match. The recovery efforts of the roadway systems in St. Bernard Parish are critical to the overall welfare of the parish. The thirteen roadway improvements included in the target area have been devastated since Hurricane Katrina and Rita. The roadway reconstruction will allow for a systematic recovery for the entire St. Bernard Parish. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,956,238.81 in Federal Highway Administration (FHWA) funds.

Location Description:

Mehle St. (from N. Peters St. to LA 46, and LA 39 to Patricia St.), Aycok St. (LA 46 to LA 39), Friscoville Ave. (N. Peters St. to LA 46, and LA 46 to Alexander Dr.), Packenham Dr. (LA 39 to N. Derbigny St.), Patricia St. (Schnell Dr. to Cougar Dr., Kings Dr. to De La Ronde Dr., Delaronde Dr. to Juno Dr., and Juno Dr. to Packenham Dr.), W. Genie St. (Packenham Dr. to Parish Rd.), Palmisano Blvd (E. Genie St. to LA 39) , St. Bernard Parish, 70043

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/23918

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Federal Highway Administration	\$3,956,238.81
Total Other Funding Sources	\$3,956,238.81

Grantee Activity Number: ILT2 - 00280

Activity Title: Safety and Permits Staffing

Activity Category:

Code enforcement

Project Number:

0021

Projected Start Date:

12/14/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/10/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,853,251.99
Total Budget	\$0.00	\$1,853,251.99
Total Obligated	\$0.00	\$1,853,251.99
Total Funds Drawdown	\$0.00	\$1,853,251.99
Program Funds Drawdown	\$0.00	\$1,853,251.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,853,251.99
City of New Orleans - K/R	\$0.00	\$1,853,251.99
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will fund seventeen (17) code enforcement positions and related costs in the Department of Safety and Permits, for a three (3) year period. The City of New Orleans has experienced a quantifiable increase in the demand placed on the Department relative to the ongoing rebuilding efforts following Katrina. The proposed project activities will allow additional staffing to strategically target blighted properties and implement code enforcement processes to eliminate the blighted conditions of properties and facilitate code-compliant rebuilding of structures to reduce damages from future storm events.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

After Hurricane Katrina, all of Orleans Parish was designated a slum/blight area. In an effort to address the national objective of eliminating slum and blight, the City of New Orleans used disaster recovery grant monies to fund the Safety and Permits Staffing project, which funded seventeen (17) full-time positions in the area of inspections and permitting that contributed to the ongoing rebuilding and recovery efforts following Hurricane Katrina. This project resulted in 32,246 building inspections across the greater New Orleans area.

Desirae Williams
Infrastructure Analyst
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	32246	32246/4352

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ILT2 - 00288

Activity Title: Economic Development Infrastructure Improv. Fund

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/16/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$20,923,228.59
Total Budget	\$0.00	\$20,923,228.59
Total Obligated	\$0.00	\$20,923,228.59
Total Funds Drawdown	\$3,847.78	\$6,589,385.80
Program Funds Drawdown	\$3,847.78	\$6,589,385.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,847.78	\$6,589,385.80
City of New Orleans - K/R	\$3,847.78	\$6,589,385.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of publically-owned infrastructure improvements to incentivize those low/moderate income areas which are recovery-resistant and slow to overcome the long term effects of Hurricanes Katrina and Rita.

Location Description:

Storelitz (Joliet to Dublin), Drexel (Short to S. Genois), Short (Washington to Palm), Forshey (S. Carrollton Ave to Fern), Orpheus Ct. (S. Carrollton Ave to Short), Oleander St. (Short to Burdette), Burdette St. (Oleander to Forshey), S. Tonti St. (Julia to Old Poydras), Magnolia Market Place Streetscape, De Armas (LB Landry to Berhman), Elmira (Park to Newton), Sumner (Mardi Gras to Lawrence, and Lawrence to Newton), Hende (Mardi Gras to Ptolemy, and Ptolemy to Opelousas), Vespasian Blvd (Lauradale to Wall Blvd, and Wall Blvd to Cobblestone Ln.), Lamarque (LB Landry to Sumner), Georgia St. (Amazon to Gen DeGaulle), Idaho St. (Wabash to Gen DeGaulle), Illinois St. (Gen DeGaulle to Amazon), Laharpe St. (St. Bernard Ave. to N. Claiborne), N. Villere St. (Esplanade Ave to Columbus, and Columbus to Annette), N. Robertson (Esplanade Ave to Columbus, and Columbus to St. Bernard), Reynes St. (St. Claude Ave. to Douglas), Alabo St. (Charters to Port), Charters (Alabo to Caffin), Caffin (Charters to St. Claude), South Galvez Street (Jackson Ave to Toledano), Jackson Avenue (S. Claiborne to Tchoupitoulas), Old Poydras St. (S. Dorgenois to S. Galvez), Montegut (St. Calude to Urquhart), Urquhart (Montegut to Clouet), Felician (St. Claude to N. Villere), Marias (Montegut to Felician), Davey (Harrison to Milton), Encampment (Milton to Sere), Senate (Davey to Paris), and Cadillac (Sere to Harrison)

Activity Progress Narrative:



Funds were expended this quarter for Design. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/78525

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ITP2 - 00010B

Activity Title: ITP2-Streets-UN-B

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$49,492.68

Total Budget

\$5,390.00

\$49,492.68

Total Obligated

\$5,390.00

\$49,492.68

Total Funds Drawdown

\$5,390.00

\$47,926.18

Program Funds Drawdown

\$5,390.00

\$47,926.18

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$14,520.00

\$47,926.18

Pan American Engineers Inc

\$14,520.00

\$47,926.18

Plaquemines Parish Government

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

See Activity Description for ITP2 - 00010A.

Location Description:

See Location Description for ILTR - 00143.

Activity Progress Narrative:

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798
\$5,390.00 was expended this quarter. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITP2 - 00011

Activity Title: ITP2-Public Facilities-LM

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$23,826.50
Total Budget	\$1,530.00	\$23,826.50
Total Obligated	\$1,530.00	\$23,826.50
Total Funds Drawdown	\$1,530.00	\$22,666.00
Program Funds Drawdown	\$1,530.00	\$22,666.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,887.50	\$22,666.00
Pan American Engineers Inc	\$7,887.50	\$22,666.00
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00246.

Activity Progress Narrative:

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798
\$1,530.00 was expended this quarter. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITP2 - 00012

Activity Title: ITP2-Public Improvement-SB

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

02/01/2015

Projected End Date:

09/30/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$22,341.00
Total Budget	\$0.00	\$22,341.00
Total Obligated	\$0.00	\$22,341.00
Total Funds Drawdown	\$1,360.00	\$5,312.50
Program Funds Drawdown	\$1,360.00	\$5,312.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,360.00	\$5,312.50
Pan American Engineers Inc	\$1,360.00	\$5,312.50
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of a public improvement, Slum and Blight on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00169.

Activity Progress Narrative:

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITP2 - 00013

Activity Title: ITP2-Government-UN

Activity Category:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$105,978.91
Total Budget	\$0.00	\$105,978.91
Total Obligated	\$0.00	\$105,978.91
Total Funds Drawdown	\$13,161.75	\$65,901.50
Program Funds Drawdown	\$13,161.75	\$65,901.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,756.75	\$65,901.50
Pan American Engineers Inc	\$21,756.75	\$65,901.50
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00223.

Activity Progress Narrative:

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798
\$13,131.75 was expended this quarter. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITP2 - 00014

Activity Title: ITP2-Bank Repairs-UN

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$123,880.11
Total Budget	\$0.00	\$123,880.11
Total Obligated	\$0.00	\$123,880.11
Total Funds Drawdown	\$10,185.00	\$63,089.75
Program Funds Drawdown	\$10,185.00	\$63,089.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,831.25	\$63,089.75
Pan American Engineers Inc	\$15,831.25	\$63,089.75
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Dike/dam/stream-river bank repairs, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00225.

Activity Progress Narrative:

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798
\$10,185.00 was expended this quarter. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITP2 - 00015

Activity Title: ITP2-Water/Sewer-UN

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$173,919.13
Total Budget	(\$6,920.00)	\$173,919.13
Total Obligated	(\$6,920.00)	\$173,919.13
Total Funds Drawdown	\$7,942.50	\$61,192.75
Program Funds Drawdown	\$7,942.50	\$61,192.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,443.75	\$61,192.75
Pan American Engineers Inc	\$13,443.75	\$61,192.75
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00247.

Activity Progress Narrative:

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798
\$7,942.50 was expended this quarter. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0022 / Infrastructure - Local Government

Grantee Activity Number: I2OC - 00022

Activity Title: Nunez Community College Fine Arts Building

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Division of Administration Facility Planning

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$730,873.00

Total Budget

\$0.00

\$730,873.00

Total Obligated

\$0.00

\$730,873.00

Total Funds Drawdown

\$251,336.19

\$588,220.04

Program Funds Drawdown

\$251,336.19

\$588,220.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$251,336.19

\$588,220.04

Division of Administration Facility Planning

\$251,336.19

\$588,220.04



Match Contributed

\$0.00

\$0.00

Activity Description:

This project provides CDBG Infrastructure funding under the LGEI to meet the expected shortfall of FEMA funds to build the Fine Arts Center of Nunez Community College in St. Bernard Parish. The Fine Arts Building would be 23,000 square feet 2 story brick veneer building on a slab and would house classroom functions pertaining to early childhood development, Liberal Arts, General Studies and Childhood Education Departments. This building would include classrooms, cafe, stage and staff offices. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,440,763.49 in FEMA funds.

Location Description:

209 West Magnolia Drive Chalmette, LA 70043

Activity Progress Narrative:

Funds were expended this quarter for Design and Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	14577	12650	66442	40.98

LMI%:	40.98
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,440,763.49
Total Other Funding Sources	\$3,440,763.49



Grantee Activity Number:	I2OC - 00031 - SB
Activity Title:	Construction Lending - SB

Activity Category:
Construction of new housing

Project Number:
0022

Projected Start Date:
06/22/2011

Benefit Type:
Direct Benefit (Households)

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
09/16/2019

Completed Activity Actual End Date:

Responsible Organization:
New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,880,000.00
Total Budget	\$0.00	\$2,880,000.00
Total Obligated	\$0.00	\$2,880,000.00
Total Funds Drawdown	\$0.00	\$1,874,991.00
Program Funds Drawdown	\$0.00	\$1,874,991.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,874,991.00
New Orleans Redevelopment Authority	\$0.00	\$1,874,991.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Treme/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight. Other Funds includes \$850,000 Other Federal funds, \$1,500,000 Local funds, \$3,115,150 Private funds, and \$3,150,000 CDBG Program Income.

Location Description:

Properties scattered throughout the Gentilly and Pontchartrain Park neighborhoods, New Orleans, LA 70126

Activity Progress Narrative:

1 home sold under the Construction Lending Program.
Desirae Williams
Infrastructure Analyst
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/26
# of Singlefamily Units	1	3/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	1/13	3/26	33.33
# Owner Households	0	1	1	0/0	1/13	3/26	33.33

Activity Locations

Address	City	County	State	Zip	Status / Accept
4309 Mendez Street	New Orleans		Louisiana	70126	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I2OC - 00033

Activity Title: GOHSEP/HMGP Pilot Reconstruction

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

11/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Governor's Office of Homeland Security and

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,950,000.00
Total Budget	\$0.00	\$3,950,000.00
Total Obligated	\$0.00	\$3,950,000.00
Total Funds Drawdown	\$589,848.51	\$1,762,487.37
Program Funds Drawdown	\$589,848.51	\$1,762,487.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$589,848.51	\$1,762,487.37
Louisiana Governor's Office of Homeland Security and	\$589,848.51	\$1,762,487.37
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governor's Office of Homeland Security and Emergency Preparedness will be utilizing CDBG funding to fund the GOHSEP's Hazard Mitigation Grant Program. This funding will be utilized to carry out the agency's Pilot Reconstruction program. This program will provide funding to eligible homeowners for expenses incurred in reconstructing their homes to meet Advisory Base Flood Elevations (ABFE) or to meet adopted Base Flood Elevations (BFE) if no ABFE exists.

Location Description:

Multi-parish: Ascension, Calcasieu, Jefferson, Lafayette, Lafourche, Livingston, Orleans, Plaquemines, St. Tammany, and Terrebonne Parishes

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/200



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I2OC - 00038

Activity Title: Medical Office Building

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

04/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$5,000,000.00
Program Funds Drawdown	\$0.00	\$5,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will help finance the Medical Office Building, which is being built along with the hospital for St. Bernard Parish in Chalmette, LA. The Medical Office Building will be approximately 62,400 square feet and will accommodate administrative space for the Hospital, physician offices, labs and will be used for other related purposes. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$2,708,506.00 in FEMA funds, \$5,314,301.00 in state/local funds, and \$285,753.00 in Health Resources and Services Administration (HRSA).

Location Description:

Chalmette, St. Bernard Parish

Activity Progress Narrative:

Closeout expected to be submitted soon. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,708,506.00
Local Funds	\$5,314,301.00
Total Other Funding Sources	\$8,022,807.00



Grantee Activity Number:	I2OC - 00041
Activity Title:	Non-LLT Slab Removal

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
07/20/2011

Projected End Date:
06/30/2017

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Louisiana Land Trust

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$14,206.00	\$9,767,454.51
Program Funds Drawdown	\$14,206.00	\$9,767,454.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,206.00	\$9,767,454.51
Louisiana Land Trust	\$14,206.00	\$9,767,454.51
Match Contributed	\$0.00	\$0.00

Activity Description:

This project removes residential home slabs, non-residential, and/or flatwork remaining after FEMA funded structure demolition and restores the sites (filling and grading property). This project is part of an overall program of St. Bernard and Orleans Parishes with slab removal. The proposed estimate of slabs that can be removed from St. Bernard Parish is 1602 and from 350 from Orleans Parish, bringing the total to 1952 properties.

Location Description:

Area wide (St. Bernard Parish, Orleans Parish), LA

Activity Progress Narrative:

Projected to be completed 4th quarter 2017. - Lauren Tichenor Nichols, Deputy Director of Recovery Programs, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1952



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	190198	92173	533455	52.93

LMI%:	52.93
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I2OC - 00044
Activity Title:	Lacassine Rough Rice Loading Facility

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
05/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
11/14/2016

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Davis Parish Police Jury

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$10,687.50	\$1,957,848.50
Program Funds Drawdown	\$10,687.50	\$1,957,848.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,687.50	\$1,957,848.50
Jefferson Davis Parish Police Jury	\$10,687.50	\$1,957,848.50
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Hunt, Guillot, & Associates, LLC	Rehabilitation/reconstruction of public facilities	0022	I2OC - 00050	I2OC-PD-Public Facility (I2OC - 00050)	General Account

Association Description:

I2OC - 00050 is the program delivery activity for I2OC - 00044 (Lacassine Rough Rice Loading Facility).

Activity Description:

This project assists in the construction of a rough rice loading facility. This activity is also funded by \$243,500.00 in private funds, \$2,290,000.00 in Other State funds, and \$200,000.00 in other federal funds.

Location Description:

Lacassine Industrial Park, Lacassine, LA 70650

Activity Progress Narrative:



Funds expended this quarter for Admin. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	8008	5252	31017	42.75

LMI%:	42.75
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other	\$187,184.94
State Funds	\$2,290,000.00
Total Other Funding Sources	\$2,477,184.94



Grantee Activity Number:	I2OC - 00050
Activity Title:	I2OC-PD-Public Facility (I2OC - 00050)

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
11/14/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
12/31/2016

Completed Activity Actual End Date:

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$174,051.00
Total Budget	\$0.00	\$174,051.00
Total Obligated	\$0.00	\$173,889.00
Total Funds Drawdown	\$0.00	\$173,889.00
Program Funds Drawdown	\$0.00	\$173,889.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$173,889.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the rough rice loading facility in Jefferson Davis Parish (I2OC - 0044 in the 2nd Katrina/Rita grant).

Location Description:

Lacassine Rough Rice Loading Facility, Jefferson Davis Parish: Lacassine Industrial Park, Lacassine, LA 70650

Activity Progress Narrative:

Completed in a prior quarter. Awaiting closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	96707	74423	451104	37.94

LMI%:				37.94
-------	--	--	--	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00051
Activity Title:	I2OC-PD-Public Facility (I2OC - 00051)

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
11/14/2011

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
12/31/2016

Completed Activity Actual End Date:

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$51,794.00
Total Budget	\$0.00	\$51,794.00
Total Obligated	\$0.00	\$51,794.00
Total Funds Drawdown	\$0.00	\$51,794.00
Program Funds Drawdown	\$0.00	\$51,794.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,794.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the Katrina Memorial Exhibit in Orleans Parish which is now cancelled.

Location Description:

Katrina Memorial Exhibit, New Orleans

Activity Progress Narrative:

Completed in a prior quarter. Awaiting closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00052
Activity Title:	I2OC-PD-Public Facility (I2OC - 00052)

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
11/14/2011

Projected End Date:
12/31/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$89,933.00
Total Budget	\$0.00	\$89,933.00
Total Obligated	\$0.00	\$65,532.50
Total Funds Drawdown	\$0.00	\$65,532.50
Program Funds Drawdown	\$0.00	\$65,532.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$65,532.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the Jefferson Parkway Drainage project in Jefferson Parish (ILOC - 00055).

Location Description:

Jefferson Parkway Drainage, Jefferson Parish.

Activity Progress Narrative:

Completed in a prior quarter. Awaiting closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	10333	4838	29813	50.89

LMI%:	50.89
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I2OC - 00053
Activity Title: I2OC-PD-Economic Development (I2OC - 00053)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0022

Projected Start Date:

11/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$299,222.00
Total Budget	\$0.00	\$299,222.00
Total Obligated	\$0.00	\$203,887.50
Total Funds Drawdown	\$0.00	\$203,887.50
Program Funds Drawdown	\$0.00	\$203,887.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$203,887.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery for ILOC - 00047 (New Orleans Military & Maritime Academy).

Location Description:

Orleans and Jefferson Parishes

Activity Progress Narrative:

Completed in a prior quarter. Awaiting closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	272328	153946	918117	46.43

LMI%:				46.43
-------	--	--	--	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - 00054

Activity Title: Sharp Road Improvements

Activity Category:

Acquisition - general

Project Number:

0022

Projected Start Date:

05/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$413,563.43
Total Budget	\$0.00	\$413,563.43
Total Obligated	\$0.00	\$413,563.43
Total Funds Drawdown	\$0.00	\$413,563.43
Program Funds Drawdown	\$0.00	\$413,563.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$413,563.43
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity covers road and drainage improvements.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Currently in Audit Review. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1188	1170	18271	12.91

LMI%:	12.91
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IOP2 - 00001
Activity Title:	I2OC-PD-Public Facility-UN

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
07/01/2014

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$52,348.00
Total Budget	\$0.00	\$52,348.00
Total Obligated	\$5,716.41	\$52,348.00
Total Funds Drawdown	\$0.00	\$11,897.50
Program Funds Drawdown	\$0.00	\$11,897.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,897.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Division of Administration Office of Facility Planning for the Infrastructure Local Government program.

Location Description:

See Location Descriptions for I2OC - 00021, 00022, 00023, 00024, 00036, and 00045.

Activity Progress Narrative:

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IOP2 - 00002B

Activity Title: I2OC-PD-Public Improvements-LM

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0022

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,417.16
Total Budget	\$0.00	\$6,417.16
Total Obligated	\$1,293.25	\$6,417.16
Total Funds Drawdown	\$3,804.66	\$6,417.16
Program Funds Drawdown	\$3,804.66	\$6,417.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,804.66	\$6,417.16
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$3,804.66	\$6,417.16
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for the Jefferson Parish Parkway Drainage (ILOC - 00055).

Location Description:

See Activity Description for ILOC - 00020 in the 1st Katrina/Rita grant. The remaining funds for grants management for this activity is in the 1st Katrina/Rita grant in IOPD - 00002A.

Activity Progress Narrative:

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0026P / Jefferson Parish Revitalization-Parish

Grantee Activity Number: Jefferson Parish Revitalization-Parish

Activity Title: Jefferson Parish Revitalization-Parish

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

0026P

Project Title:

Jefferson Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Jefferson Parish

Program Income Account:

Jefferson Parish Revitalization-Parish PIA

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$182,058.50
Total Budget	\$0.00	\$182,058.50
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$67,000.00	\$482,058.50
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Jefferson Parish not yet approved for a specific application.

Location Description:

Jefferson Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

A property reconciliation was performed with LLT this quarter, resulting in a re-categorization of the disposed Road Home option 2 and 3 properties. In this parish, it was determined that 171 homes have been disposed to-date. 119 of the 171 resulted in program income funds being returned to the state. 4 of the 171 were disposed of with funds going directly to the parish. 48 of the 171 were transferred to the parish. This activity contains the funds transferred to the parish.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/51

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 0026S / Jefferson Parish Revitalization-State

Grantee Activity Number: I26S - 00001
Activity Title: Headworks Rehab. - Harvey Wastewtr. Treatmt. Plant

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0026S

Projected Start Date:

02/11/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Jefferson Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Jefferson Parish Revitalization-State

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,106,414.50
Total Budget	\$0.00	\$3,106,414.50
Total Obligated	\$0.00	\$3,106,414.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the Headworks Rehabilitation of the Harvey Wastewater Treatment Plant.

Location Description:

Harvey, LA

Activity Progress Narrative:

Funds spent during this quarter are in the amount of \$741,046.87. These funds were used to pay Construction Contractor, Gottfried Contracting, LLC for construction on this project.

Tamithia Shaw

Director

Jefferson Parish Community Development Department

(504) 736-6260

Invoices were expended on the parish side, but have not yet been submitted to the State of Louisiana for payment.

Laurie Brown



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	I26S - 00002
Activity Title:	Gretna Comprehensive Plan and Development Code Rev

Activity Category:

Planning

Project Number:

0026S

Projected Start Date:

10/31/2015

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Jefferson Parish Revitalization-State

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Program Income Account:

Jefferson Parish Revitalization-State PIA

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$540,000.00
Total Budget	\$0.00	\$540,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is centered on the development of a comprehensive plan (the first of its kind) and substantial development code revisions for the City of Gretna. Jefferson Parish will execute a sub-recipient agreement with the City of Gretna for the funds requested in an effort to complete this project. The process of the comprehensive plan will generate community and political commitment for the adoption of a vision that establishes the City's trajectory over the long-term. Both the plan and the revisions will likely address housing, economic development, transportation, zoning, natural disasters, floodplain management, natural resource management, historic preservation and community design issues - all to create opportunities to engage the City's citizens for a more resilient future. With the plan and revisions looking to focus on mitigation efforts, the project will enable the City to articulate future development and growth in a way that supports the needs of the residents, foster commercial activity and embed environmentally conscious attributes within the City's built environment in order to remain competitive within a region whose major focus is resiliency.

Location Description:

Citywide - Gretna City Hall, 740 2nd Street, Gretna, Louisiana 70053

Activity Progress Narrative:

Funds spent during this quarter are in the amount of \$46,385.50. These funds were used to pay consultant Dana Brown and Associates for the following services: project and steering committee kickoff meetings, development of



logo, visioning discussions, public outreach, and data collection and analysis. Funds were also spent to pay consultant Hunt, Guillot and Associates for the following services: creation of Section 3, Section 504, and Procurement plans.

Tamithia Shaw

Director

Jefferson Parish Community Development Department

(504) 736-6260

Invoices were expended on the parish side, but have not yet been submitted to the State of Louisiana for payment.

Laurie Brown

Katrina/Rita Reporting Manager

225 342-1951

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Jefferson Parish Revitalization-State
Activity Title:	Jefferson Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0026S

Project Title:

Jefferson Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson Parish

Program Income Account:

Jefferson Parish Revitalization-State PIA

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$133,685.62
Total Budget	\$0.00	\$133,685.62
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$3,880,100.12
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for Jefferson Parish held at the State level and not yet approved for a specific application.

Location Description:

Jefferson Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

A property reconciliation was performed with LLT this quarter, resulting in a re-categorization of the disposed Road Home option 2 and 3 properties. In this parish, it was determined that 171 homes have been disposed to-date. 119 of the 171 resulted in program income funds being returned to the state. 4 of the 171 were disposed of with funds going directly to the parish. 48 of the 171 were transferred to the parish. This activity contains the funds transferred to the state.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0027 / Jefferson Davis Parish Revitalization

Grantee Activity Number: I27S - 00001

Activity Title: Cormier Village Road Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0027

Projected Start Date:

09/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Jefferson Davis Parish Revitalization PIA

Activity Status:

Under Way

Project Title:

Jefferson Davis Parish Revitalization

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Davis Parish Police Jury

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

To Date

N/A

\$110,235.32

Total Budget

\$0.00

\$110,235.32

Total Obligated

\$0.00

\$110,235.32



Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Davis Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Transportation systems were severely impacted by Hurricanes Katrina and Rita in Jefferson Davis Parish due to excessive rainfall. Following the receding of flood waters and the subsequent recovery efforts of removing debris and other damage, Cormier Village Road, being a main connector between LA Hwy. 101 and Oilfield Road in the Town of Welsh, suffered additional damage to the existing road due to flood waters saturating the existing road base and causing base failures. Upgrading the damaged parish road was identified by Jefferson Davis Parish Police Jury during the preparation of the Jefferson Davis Parish Recovery Plan in 2006. Since the Parish does not have sufficient funding to construct the proposed improvements as outlined in the application, the present conditions will continue to exist and worsen. This project then is proposing to make 3.11 miles (or 16,445 linear feet) of roadway improvements along Cormier Village Road beginning at 18466 Cormier Village Road (at its intersection with LA Hwy. 101) east to 16000 Cormier Village Road (at its intersection with Oilfield Road). The improvements will include rehabilitation of the road by patching the existing base and surface failures, along with leveling and overlaying the base with a 2" minimum asphaltic concrete wearing course. All construction will occur within existing street right-of-ways and will be performed in accordance with LA DOTD and Parish construction standards. The primary beneficiaries will be those persons living on Cormier Village Road where improvements are being proposed as well as those residents in the community that may also utilize this road.

Location Description:

18466 to 16000 Cormier Village Road, Welsh, Louisiana 70591

Activity Progress Narrative:

The parish had to rebid the project because the original bids came in too high. 2nd bids were received on August 24, 2016 and a recommendation to award from the engineer was sent to the parish on August 25, 2016. The Parish passed a resolution on September 14, 2016 awarding the bid. We are awaiting the engineer to schedule a pre-construction conference.

Rebecca S. Gary
Secretary Treasurer
Jefferson Davis Parish Police Jury
337-824-4792

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/16445

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$414,320.93
Total Other Funding Sources	\$414,320.93

Project # / Title: 0028 / Lafayette Parish Revitalization

Grantee Activity Number:	H28P-00001 Pinhook Pocket Neighborhood
Activity Title:	H28P-00001 Lafayette Consolidated Government-PPN

Activity Category:

Construction of new housing

Project Number:

0028

Projected Start Date:

03/26/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Lafayette Parish Revitalization PIA

Activity Status:

Under Way

Project Title:

Lafayette Parish Revitalization

Projected End Date:

04/08/2017

Completed Activity Actual End Date:

Responsible Organization:

Lafayette City Parish Consolidated Government

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$72,978.09
Total Budget	\$0.00	\$72,978.09
Total Obligated	\$0.00	\$72,978.09
Total Funds Drawdown	\$27,765.14	\$70,490.17
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$27,765.14	\$70,490.17
Program Income Received	\$0.00	\$72,978.09
Total Funds Expended	\$27,765.14	\$70,490.17
Lafayette City Parish Consolidated Government	\$27,765.14	\$70,490.17
Match Contributed	\$0.00	\$0.00



Activity Description:

Lafayette City-Parish Consolidated Government (LCG) partnered with Lafayette Habitat of Humanity (LHFH) to construct (8) new, energy-efficient single family homes in Lafayette Parish, Louisiana. As sub-recipient, LHFH partnered with 8 low-income households to build the houses, which will be sold to the partner families "at cost" via zero-interest mortgages held by LHFH. These mortgage payments will be reinvested into LHFH to enable it to construct more affordable homes throughout Lafayette and Acadiana.

Location Description:

McComb - Veazey Neighborhood, City of Lafayette, 70501
 Lat - 30.219835
 Long - -92.001057

Activity Progress Narrative:

All funds are paying salaries of Habitat for Humanities employees. The project is not complete until all the homes are generated though we are only paying salaries on one home.
 Lisa Samuels
 Recovery Specialist
 (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HOME Funds	\$500,000.00
Other	\$26,461.91
Total Other Funding Sources	\$526,461.91

Project # / Title: 0036P / Orleans Parish Revitalization-Parish

Grantee Activity Number: H36P - 00001 - Admin - NORA Land Assembly



Activity Title:**H36P - 00001 - Admin - NORA Land Assembly****Activity Category:**

Administration

Project Number:

0036P

Projected Start Date:

10/01/2011

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

09/30/2017

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans - K/R

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2016**

N/A

To Date

\$1,700,000.00

Total Budget

\$0.00

\$1,700,000.00

Total Obligated

\$0.00

\$1,655,983.83

Total Funds Drawdown

\$206,618.38

\$1,331,383.12

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$206,618.38

\$1,331,383.12

Program Income Received

(\$35,688.20)

\$1,851,271.16

Total Funds Expended

\$206,618.38

\$1,331,383.12

City of New Orleans - K/R

\$206,618.38

\$1,331,383.12

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin costs for disposition of properties in Orleans Parish

Location Description:

Orleans Parish

Activity Progress Narrative:

NORA admin costs for the Land Assembly Project.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: H36P - 00001 - NORA Land Assembly

Activity Title: H36P - 00001 - NORA Land Assembly

Activity Category:

Disposition

Project Number:

0036P

Projected Start Date:

10/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$43,367,736.17

Total Budget

\$1,482,749.91

\$43,367,736.17

Total Obligated

\$1,033,839.58

\$14,451,176.48

Total Funds Drawdown

\$1,078,811.54

\$14,451,176.48

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$1,078,811.54

\$14,451,176.48

Program Income Received

\$1,285,446.75

\$43,416,435.01

Total Funds Expended

\$1,078,811.54

\$14,451,176.48

City of New Orleans - K/R

\$0.00

\$0.00

New Orleans Redevelopment Authority

\$1,078,811.54

\$14,451,176.48

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of New Orleans - K/R	Administration	0036P	H36P - 00001 - Admin - NORA Land Assembly	H36P - 00001 - Admin - NORA Land Assembly	Orleans Parish Revitalization-Parish PIA

Association Description:

The following activity is the Admin portion of the H36P - 00001 - NORA Land Assembly project.

Activity Description:

Location Description:

Orleans Parish



Activity Progress Narrative:

3rd Qtr. - 2016: 1,711 lots were maintained, 91 properties were disposed of, and zero properties were recaptured from developers who could not fulfill their agreements to construct homes. \$942,120.42 in costs were incurred from 6/16/2016 through 9/15/2016.

There were 47 properties that were sold via the Lot Next Door program, and 44 properties sold in the Auction.

The PI generated reflects reported period of 6/16/16 - 9/15/16.

\$36,853.20 in revenue generated by early sales of mortgage penalties, leasing lots for urban agriculture community gardens as a form of maintenance which may lead to sales, the return of taxes paid by NORA at closings, and deposits forfeitures from sales that did not close.

Laurie T. Landry

Senior Accountant II

New Orleans Redevelopment Authority

504.658.4429

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	91	494/3084

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/3084	0
# Owner Households	0	0	0	0/0	0/0	0/3084	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I36P - 00002

Activity Title: St Claude Commercial Corridor Revitalization

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0036P

Projected Start Date:

09/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

09/01/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$707,665.19
Total Budget	\$0.00	\$707,665.19
Total Obligated	\$0.00	\$692,456.84
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides forgivable and non-forgivable low interest loans to developer (non and/or for-profit) that are rehabilitating or redeveloping commercial properties along specified sections of St Claude Ave and N Claiborne Ave. This activity is associated with the ILTR - 00205S activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

Location Description:

St Claude Ave. Corridor, New Orleans, LA 70116 and 70117

Activity Progress Narrative:

The St. Claude Corridor currently does not have any active projects. In an effort to obtain viable applicants and get the project moving forward, a plan of action has been requested from the Grantee.

Tomorr LeBeouf
Project Manager
(225) 219-9600

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of buildings (non-residential)	0	0/1
# of Businesses	0	0/3
# of Non-business Organizations	0	0/2

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	33784	14035	66100	72.34

LMI%:	72.34
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	I36P - 00003
Activity Title:	NORA D-CDBG Administration and Project Delivery

Activity Category:

Administration

Project Number:

0036P

Projected Start Date:

08/03/2011

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

08/03/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,000,626.45
Total Budget	\$35,688.20	\$1,000,626.45
Total Obligated	\$0.00	\$963,130.98
Total Funds Drawdown	\$0.00	\$601,670.05
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$601,670.05
Program Income Received	\$35,688.20	\$310,058.14
Total Funds Expended	\$0.00	\$601,670.05
City of New Orleans - K/R	\$0.00	\$601,670.05
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds project delivery and administrative cost that have been and will be incurred by the City of New Orleans' subrecipient New Orleans Redevelopment Authority. This activity is associated with the ILTR - 00267 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

Location Description:

1409 O. C. Haley Blvd. New Orleans, LA 70113

Activity Progress Narrative:

Increased budget using program income generated on other infrastructure projects.

Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	I36P - 00004
Activity Title:	Oretha C. Haley Commercial Corridor Revitalization

Activity Category:
Rehabilitation/reconstruction of other non-residential

Activity Status:
Under Way

Project Number:
0036P

Project Title:
Orleans Parish Revitalization-Parish

Projected Start Date:
10/05/2009

Projected End Date:
10/05/2017

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of New Orleans - K/R

Program Income Account:
Orleans Parish Revitalization-Parish PIA

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,063,671.30
Total Budget	\$0.00	\$1,063,671.30
Total Obligated	\$0.00	\$1,024,158.62
Total Funds Drawdown	\$0.00	\$800,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$800,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$800,000.00
City of New Orleans - K/R	\$0.00	\$800,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is a gap finance program to provide financial assistance to private developers(non and/or for profit) that are rehabilitating or redeveloping commercial properties along O.C. Haley Blvd. This activity is associated with the ILTR - 00152 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

Location Description:

O. C. Haley Commercial Corridors, New Orleans, LA 70113

Activity Progress Narrative:

The Oretha C. Haley Commercial Corridor currently does not have any active projects. In an effort to obtain viable applicants and get the project moving forward, a plan of action has been requested from the Grantee.

Tomorr LeBeouf
Project Manager
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/2
# of Businesses	0	3/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	31778	8738	50140	80.81

LMI%:	80.81
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0036S / Orleans Parish Revitalization-State

Grantee Activity Number: E36S - 00001 - SB/PD - Façade Renew

Activity Title: E36S - 00001 - SB/PD - Façade Renew

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0036S

Projected Start Date:

10/21/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority



Program Income Account:

Orleans Parish Revitalization-State PIA

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,247,503.00
Total Budget	\$300,030.00	\$2,247,503.00
Total Obligated	\$300,030.00	\$2,247,503.00
Total Funds Drawdown	\$52,602.28	\$642,548.71
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$52,602.28	\$642,548.71
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,602.28	\$642,548.71
New Orleans Redevelopment Authority	\$52,602.28	\$642,548.71
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Orleans Redevelopment Authority	Administration	0036S	E36S - 00001 - AD - Façade Renew	E36S - 00001 - AD - Façade Renew	Orleans Parish Revitalization-State PIA

Association Description:

The above activity (E36S - 00001 - AD - Facade Renew) is the Admin component of this activity.

Activity Description:

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

Location Description:

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.

Activity Progress Narrative:

This quarter expenditures were for concept design, project coordination, planning and construction work on one project. 3 businesses benefitted from expenditures this quarter.

Tomorr LeBeouf
Project Manager
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	3	14/213



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: H36S - 00002 - Construction Lending

Activity Title: H36S - 00002 - Construction Lending

Activity Category:

Construction of new housing

Project Number:

0036S

Projected Start Date:

07/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

02/28/2017

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,150,000.00
Total Budget	\$0.00	\$3,150,000.00
Total Obligated	\$0.00	\$3,150,000.00
Total Funds Drawdown	\$389,700.00	\$1,526,075.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$389,700.00	\$1,526,075.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$389,700.00	\$1,526,075.00
New Orleans Redevelopment Authority	\$389,700.00	\$1,526,075.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Treme/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds expended on Neighborhood Restoration for program funding of construction loans. 2 homes sold during the 3rd quarter of 2016.

Desirae Williams
Infrastructure Analyst
(225) 219-9600



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		10/8	
# of Singlefamily Units	2		10/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	2/2	7/5	10/8	90.00
# Owner Households	0	2	2	2/2	7/5	10/8	90.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1884 Filmore Ave.	New Orleans		Louisiana	70122	Match / Y
5168 Wickfield Drive	New Orleans		Louisiana	70122	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	H36S - 00004
Activity Title:	Orleans - Impact Analysis Study

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0036S

Project Title:

Orleans Parish Revitalization-State

Projected Start Date:

04/01/2015

Projected End Date:

12/31/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana State University

Program Income Account:

Orleans Parish Revitalization-State PIA

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total Budget	\$0.00	\$60,000.00
Total Obligated	\$0.00	\$60,000.00
Total Funds Drawdown	\$60,000.00	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$60,000.00	\$60,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,000.00
Louisiana State University	\$0.00	\$60,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Compiled by researchers from Louisiana State University for the Office of Community Development-Disaster Recovery Unit in Louisiana’s Division of Administration and the City of New Orleans, the Measuring Recovery project consists of economic analyses of three key sectors – housing, infrastructure and economic development — in Louisiana following hurricanes Katrina and Rita in 2005. Focused on studying potential correlations between federally provided CDBG-DR program funds, the reports were provided to the State of Louisiana to serve as baseline analysis for future research on the effectiveness and economic impact of CDBG-DR dollars on long-term recovery in Louisiana. The report can be found online at <http://www.measuringrecovery.lsu.edu/>. \$180,000 in Other Funds comes from the PLAN activity in the 1st Katrina/Rita Action Plan.

Location Description:

Katrina/Rita disaster impacted parishes. 202 Himes Hall, Louisiana State University, Baton Rouge, LA 70803

Activity Progress Narrative:

Program income funds were expended on this activity in a previous quarter, but the voucher was not created in the DRGR System until this quarter.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: I2GI - 00001

Activity Title: Cecil J. Picard LA 4 Early Childhood Program

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0036S

Project Title:

Orleans Parish Revitalization-State

Projected Start Date:

11/15/2012

Projected End Date:

12/31/2016

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Division of Administration DBA The

Program Income Account:

Orleans Parish Revitalization-State PIA

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$15,597,251.50
Total Budget	(\$102,748.50)	\$15,597,251.50
Total Obligated	(\$102,748.50)	\$15,597,251.50
Total Funds Drawdown	\$0.00	\$15,597,251.50
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$15,597,251.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,597,251.50
Louisiana Division of Administration DBA The	\$0.00	\$15,597,251.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Cecil J. Picard LA 4 Program serves four-year-old children not enrolled in any other publically funded prekindergarten program and who are eligible to attend kindergarten the following year. The targeted population in these programs are children considered to be "at-risk" of achieving later academic success. The LA4 program has developed as an important public service in support of the economic revitalization of parishes struggling to recover from Hurricanes Katrina/Rita and Gustav/Ike. The program delivers high-quality early childhood education for students from low to moderate income families. It also delivers long-term recovery and economic revitalization of these impacted parishes by supporting increased employment opportunities and workforce expansion both in the school system and for parents able to enter the workforce as a result of the provision of this public service program. It is estimated that 7,562 qualify for the 6-hour education program, and 838 for a 4-hour before- and after-school enrichment program. The total served is 8,400 which is the number of children who qualify for free/reduced price meals.

Location Description:

All eligible Katrina/Rita school districts/charter schools. Orleans, St. Bernard, Plaquemines, St. Tammany, Terrebonne, Cameron, Lafourche, Jefferson, Calcasieu, Iberia, Tangipahoa, Vermilion, and Washington parishes.

Activity Progress Narrative:

Project in the Monitoring Phase.
LaSonta Davenport
ED Program Manager



225 219-9600

Funds moved to other project as this one is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	6645/7732	6645/7732	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I36S - 00001

Activity Title: Hendee Incinerator Site Demolition

Activity Category:

Clearance and Demolition

Project Number:

0036S

Projected Start Date:

09/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

09/08/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$139,283.49
Total Budget	\$0.00	\$139,283.49
Total Obligated	\$0.00	\$139,283.49
Total Funds Drawdown	\$0.00	\$139,283.49
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$139,283.49
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$139,283.49
City of New Orleans - K/R	\$0.00	\$139,283.49
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Land Trust	Clearance and Demolition	0022	I2OC - 00041	Non-LLT Slab Removal	General Account

Association Description:

Balance on this project was used on the Hendee Incinerator Project

Activity Description:

This activity funds the demolition of the former City of New Orleans incinerator site located at 2300 Hendee St. \$150,000 in other funding comes from the Louisiana Land Trust.

Location Description:

2300 Hendee St, New Orleans, LA 70114

Activity Progress Narrative:



Waiting on final completion report from the City of New Orleans.
 Candace Watkins
 Disaster Recovery Specialist
 (504) 556-9798

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1658	109	1887	93.64

LMI%:	93.64
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I36S - 00002b

Activity Title: Return to Commerce

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0036S

Project Title:

Orleans Parish Revitalization-State

Projected Start Date:

08/14/2014

Projected End Date:

08/31/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Revitalization-State PIA

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,559,254.03
Total Budget	\$0.00	\$1,559,254.03
Total Obligated	\$0.00	\$1,559,254.03
Total Funds Drawdown	\$36,582.00	\$395,472.88
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$36,582.00	\$395,472.88
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,582.00	\$395,472.88
City of New Orleans - K/R	\$36,582.00	\$395,472.88
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of New Orleans - K/R	Administration	0036S	I36S - 00002a	Return to Commerce - Admin	Orleans Parish Revitalization-State PIA

Activity Description:

This activity funds (13) Code Enforcement staff positions, as well as the utilization of professional services funding for grass cutting services, demolitions and any other blight reduction activities. Purpose of this project is to provide additional staff researchers to perform ownership research necessary to identify owners and others with a recorded legal interest in (a) respective Property(ies). This research will provide the background data which Code Enforcement will need to provide the required legal notices to responsible parties. These notices would require the owner(s) to attend pending administrative hearings regarding the property and commitments to eradicate any blighted conditions. Once an administrative hearing is held and a judgment is issued against the property, the City of New Orleans can then move forward with either the abatement/demolition or foreclosure of blighted properties in order to bring the building/property back into commerce.

Location Description:

City of New Orleans, LA



Activity Progress Narrative:

Funds expended on nuisance abatement activities such as grass cutting and debris removal.
Desirae Williams
Infrastructure Analyst
(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	54.63
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Orleans Parish Revitalization-State
Activity Title:	Orleans Parish Revitalization-State

Activity Category:

Disposition

Project Number:

0036S

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Planned

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$361,968.34
Total Budget	(\$197,281.50)	\$361,968.34
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$23,959,220.34
Total Funds Expended	\$0.00	\$0.00
Orleans Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Orleans Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

A property reconciliation was performed with LLT this quarter resulting in a re-categorization of the disposed Road Home option 2 and 3 properties. In this parish, it was determined that 5,210 homes have been disposed to-date. 1,297 of the 5,210 resulted in program income funds being returned to the state. 556 resulted in funds remaining with the parish. 3,085 were transferred to the parish and 272 properties were transferred to non profits and special district authorities. This activity contains the funds transferred to the state.

Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0038P / Plaquemines Parish Revitalization-Parish

Grantee Activity Number: Plaquemines Parish Revitalization-Parish

Activity Title: Plaquemines Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0038P

Project Title:

Plaquemines Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish Government

Program Income Account:

Plaquemines Parish Revitalization-Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

To Date

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Plaquemines Parish not yet approved for a specific application.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

A property reconciliation was performed with LLT this quarter, resulting in a re-categorization of the disposed Road Home option 2 and 3 properties. In this parish, it was determined that 269 homes have been disposed to-date. 262 of the 2690 resulted in program income funds being returned to the state. 4 were transferred to the parish and 3 properties were transferred to a non-profit. This activity contains the funds transferred to the parish.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: 0038S / Plaquemines Parish Revitalization-State

Grantee Activity Number: IFP2 - 00003

Activity Title: IFP2-Public Facilities-UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Planned

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$85,846.58
Total Budget	\$0.00	\$85,846.58
Total Obligated	\$0.00	\$85,846.58
Total Funds Drawdown	\$6,740.00	\$20,205.50
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$6,740.00	\$20,205.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,740.00	\$20,205.50
Pan American Engineers Inc	\$6,740.00	\$20,205.50
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

Location Description:

See Location Description for IFIS - 00014 and 00016.

Activity Progress Narrative:

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IFP2 - 00004

Activity Title: IFP2-Public Improvement-UN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Planned

Project Number:

0038S

Project Title:

Plaquemines Parish Revitalization-State

Projected Start Date:

02/01/2015

Projected End Date:

09/30/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Pan American Engineers Inc

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$68,597.96
Total Budget	\$0.00	\$68,597.96
Total Obligated	\$0.00	\$68,597.96
Total Funds Drawdown	\$18,443.50	\$60,761.25
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$18,443.50	\$60,761.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,443.50	\$60,761.25
Pan American Engineers Inc	\$18,443.50	\$60,761.25
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

Location Description:

See Location Description for IFIS - 00009 and 00022.

Activity Progress Narrative:

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IFP2 - 00005

Activity Title: IFP2-Public Improvement-LM

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Low/Mod

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Planned

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$43,815.46
Total Budget	\$0.00	\$43,815.46
Total Obligated	\$0.00	\$43,815.46
Total Funds Drawdown	\$2,410.00	\$25,265.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$2,410.00	\$25,265.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,410.00	\$25,265.00
Pan American Engineers Inc	\$2,410.00	\$25,265.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low Moderate income on behalf of the Plaquemines Parish Government for the Fisheries program.

Location Description:

See Location Description for IFIS - 00011.

Activity Progress Narrative:

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITI2 - 00008

Activity Title: ITI2-Public Facilities-UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$226,257.82
Total Budget	\$0.00	\$226,257.82
Total Obligated	\$0.00	\$226,257.82
Total Funds Drawdown	\$32,174.75	\$132,235.25
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$32,174.75	\$132,235.25
Program Income Received	\$0.00	\$981,661.26
Total Funds Expended	\$15,532.75	\$132,235.25
Pan American Engineers Inc	\$15,532.75	\$132,235.25
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Long Term Community Recovery allocation.

Location Description:

See Location Description for ILTR - 00144, 00160, 00230 and ILT2 - 00244.

Activity Progress Narrative:

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITI2 - 00010A

Activity Title: ITI2-Streets-UN

Activity Category:

Construction/reconstruction of streets

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Planned

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$557,143.44

Total Budget

\$0.00

\$557,143.44

Total Obligated

\$0.00

\$557,143.44

Total Funds Drawdown

(\$13,352.93)

\$7,128.57

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

(\$13,352.93)

\$7,128.57

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,289.07

\$7,128.57

Pan American Engineers Inc

\$3,289.07

\$7,128.57

Plaquemines Parish Government

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of streets, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. The remainder of this budget is in ITP2 - 00010B.

Location Description:

See Location Description for ILTR - 00143.

Activity Progress Narrative:

Grant management services that equate to program delivery to assure that all work is CDBG compliant. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Plaquemines Parish Revitalization-State
Activity Title:	Plaquemines Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0038S

Project Title:

Plaquemines Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish Government

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$94,350.00
Total Budget	\$14,875.00	\$94,350.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$14,875.00	\$94,350.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for state-held program income for Plaquemines Parish not yet approved for a specific application.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

A property reconciliation was performed with LLT this quarter, resulting in a re-categorization of the disposed Road Home option 2 and 3 properties. In this parish, it was determined that 269 homes have been disposed to-date. 262 of the 2690 resulted in program income funds being returned to the state. 4 were transferred to the parish and 3 properties were transferred to a non-profit. This activity contains the funds transferred to the state.

Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0040 / Public Services

Grantee Activity Number: Support HSG (H2HO)

Activity Title: Support HSG (H2HO)

Activity Category:

Public services

Project Number:

0040

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Supportive Housing Services

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

12/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Health and Hospitals

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$26,054,153.77

Total Budget

\$0.00

\$26,054,153.77

Total Obligated

\$0.00

\$25,980,000.00

Total Funds Drawdown

\$451,858.59

\$13,978,746.76



Program Funds Drawdown	\$451,858.59	\$13,924,344.76
Program Income Drawdown	\$0.00	\$54,402.00
Program Income Received	\$11,397.27	\$74,153.77
Total Funds Expended	\$451,858.59	\$13,978,746.76
Louisiana Department of Health and Hospitals	\$451,858.59	\$13,978,746.76
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

Location Description:

Disaster Affected Parishes.

Activity Progress Narrative:

0 new PSH households received services in the 4th quarter of 2016. The total number of households receiving assistance since the inception of the program is 5,921. As of September 30, 2016, of the 5,921 households assisted; 781 Families are currently still receiving assistance as they await transition to Permanent Housing. All of the households served have incomes below 50% AMI. At the end of 4th Quarter, there are a total of 3,160 female headed households served and 3,624 served in the New Orleans Metro area. Since the beginning of the program, 1,737 homeless and 874 chronically homeless households have received supportive services.

DHH expended \$451,858.59 this quarter. Of the \$451,858.59, \$60,484.88 was expended on Personnel and Contracts, \$12,561.50 on Travel and \$378,812.21 on Supportive Services.
 Angela Davis
 Housing Finance Specialist
 225-242-1383

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	162/1072	0/0	162/1072	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0044P / St. Bernard Parish Revitalization - Parish

Grantee Activity Number: H44P - 00001b

Activity Title: LLT Property Maintenance and Disposition

Activity Category:

Disposition

Project Number:

0044P

Projected Start Date:

08/24/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

09/01/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

To Date

N/A

\$3,503,071.57

Total Budget

\$0.00

\$3,503,071.57

Total Obligated

\$0.00

\$3,500,000.00

Total Funds Drawdown

\$309,616.05

\$957,819.68

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$309,616.05

\$957,819.68

Program Income Received

\$4,300.00

\$4,828,071.57



Total Funds Expended	\$309,616.05	\$957,819.68
St. Bernard Parish Government	\$309,616.05	\$957,819.68
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Government	Administration	0044P	H44P - 00001a	LLT Property Maintenance and Disposition - Admin	St. Bernard Parish Revitalization-Parish PIA

Association Description:

The following activity is the Admin portion of the St. Bernard Parish LLT Property Maintenance and Disposition project.

Activity Description:

Maintenance and disposition activities for its Parish-held LLT properties in conjunction with the St. Bernard Parish Government/Office of Community Development-Disaster Recovery Unit Cooperative Endeavor Agreement (CEA). This activity includes all tasks as per the CEA for maintenance operations such as mowing grass, supervision of the maintenance operation, sales of lots, outreach, and all direct management costs involved in that process.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

All funds expended are Louisiana Land Trust or St. Bernard Parish Government property grass cutting costs.
 Cliff Zeairs
 CDBG Property Manager
 Department of Community Development
 St. Bernard Parish Government
 504.278-4307 Ext. 1307

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	259/996

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I44P - 00001

Activity Title: Bluebird Park Redevelopment

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0044P

Project Title:

St. Bernard Parish Revitalization - Parish

Projected Start Date:

12/01/2015

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St. Bernard Parish Government

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Bluebird Park Redevelopment project was initially identified as a recovery project for the Parish in their initial plan, but after Hurricane Katrina, a decision was made to concentrate recovery dollars for recreation on larger parish-wide park facilities. With these such facilities now redeveloped, St. Bernard Parish is now focusing on re-establishing the neighborhood park system that was in place prior to Hurricane Katrina. Bluebird Park is one such facility, but the Parish's objective is to redevelop it with unique equipment designed to expand recreational opportunities for special needs children and their families. This facility will be the only one of its kind in the parish, so along with the fact that it will not only be accessible to children with disabilities but also serve the local neighborhood, it is expected and intended to serve a parish-wide function and benefit. Prevention/Elimination of Slum & Blight was chosen as the most accurate National Objective because there could be parish-wide beneficiaries due to the uniqueness of the special needs-accessible playground and other site improvements (i.e., handicap restroom, picnic table/area) as well as reports citing the project site as being in a deteriorated condition due to Hurricane Katrina.

Location Description:

24 E. Chalmette Circle, Chalmette, LA 70043

Activity Progress Narrative:

No funds have been expended to-date. Categorical exclusion being completed.
Cliff Zeairs
CDBG Property Manager



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0044S / St. Bernard Parish Revitalization - State

Grantee Activity Number:	St. Bernard Parish Revitalization-State
Activity Title:	St. Bernard Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0044S

Project Title:

St. Bernard Parish Revitalization - State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish Government

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$0.00



Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for St. Bernard Parish held at the State level not yet approved for a specific application.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

A property reconciliation was performed with LLT this quarter, resulting in a re-categorization of the disposed Road Home option 2 and 3 properties. In this parish, it was determined that 3,941 homes have been disposed to-date. 1,945 of the 3,941 resulted in program income funds being returned to the state. 885 of the 1,945 were disposed of with funds going directly to the parish. 1,112 of the 3,941 were transferred to the parish. This activity contains the funds transferred to the state.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0052P / St. Tammany Parish Revitalization-Parish

Grantee Activity Number: I52P - 00002
Activity Title: Northshore Housing Initiative Project

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

0052P

Project Title:

St. Tammany Parish Revitalization-Parish

Projected Start Date:

01/15/2014

Projected End Date:

01/15/2018

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Tammany Parish Government

Program Income Account:

St. Tammany Parish Revitalization-Parish PIA

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,282,953.00
Total Budget	\$0.00	\$1,282,953.00
Total Obligated	\$0.00	\$1,282,953.00
Total Funds Drawdown	\$29,372.33	\$262,327.23
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$29,372.33	\$262,327.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,372.33	\$262,327.23
St. Tammany Parish Government	\$29,372.33	\$262,327.23
Match Contributed	\$0.00	\$0.00

Activity Description:

NHI is a non profit land trust that will be purchasing the land portion of homes in order to make them affordable to families with at or less than the 80% AMI in St. Tammany Parish. \$260,000.00 in other funds supplement the total CDBG funds.

Location Description:

St. Tammany Parish



Activity Progress Narrative:

Expenditures for this reporting period total \$29,372.33 This included \$6,627.93 in program delivery and \$22,744.40 in land acquisition.

Katie M. Magee
 Assistant Director of Grants
 St. Tammany Parish Government
 985.809.6418

2 addresses added this quarter. 70267 B Street, Covington originally closed in the 4th quarter of 2014, and 2404 Bluebird Street, Slidell closed in the 2nd quarter of 2016. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		5/30	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	3/0	2/30	5/30	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
70267 B Street	Covington		Louisiana	70433	Match / Y
2404 Bluebird Street	Slidell		Louisiana	70460	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	St. Tammany Parish Revitalization-Parish
Activity Title:	St. Tammany Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0052P

Project Title:

St. Tammany Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Tammany Parish Government

Program Income Account:

St. Tammany Parish Revitalization-Parish PIA

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$358,310.40
Total Budget	\$10,210.00	\$358,310.40
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$10,210.00	\$1,948,923.40
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for St. Tammany Parish not yet approved for a specific application.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

A property reconciliation was performed with LLT this quarter, resulting in a re-categorization of the disposed Road Home option 2 and 3 properties. In this parish, it was determined that 178 homes have been disposed to-date. 2 of the 178 resulted in program income funds being returned to the state. 152 resulted in funds being transferred to the parish. 25 were transferred to the parish. This activity contains the funds transferred to the parish.

Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0052S / St. Tammany Parish Revitalization-State

Grantee Activity Number: St. Tammany Parish Revitalization-State

Activity Title: St. Tammany Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0052S

Project Title:

St. Tammany Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Tammany Parish Government

Program Income Account:

St. Tammany Parish Revitalization-State PIA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$12,636.19

Total Budget

\$0.00

\$12,636.19

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$12,636.19
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for St. Tammany Parish held at the State level and not yet approved for a specific application.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

A property reconciliation was performed with LLT this quarter, resulting in a re-categorization of the disposed Road Home option 2 and 3 properties. In this parish, it was determined that 178 homes have been disposed to-date. 2 of the 178 resulted in program income funds being returned to the state. 152 resulted in funds being transferred to the parish. 25 were transferred to the parish. This activity contains the funds transferred to the state.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: 0055P / Terrebonne Parish Revitalization-Parish

Grantee Activity Number: Terrebonne Parish Revitalization-Parish
Activity Title: Terrebonne Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0055P

Project Title:

Terrebonne Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Terrebonne Parish

Program Income Account:

Terrebonne Parish Revitalization-Parish PIA

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$15,000.00
Total Budget	\$0.00	\$15,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$15,000.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Terrebonne Parish not yet approved for a specific application.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

A property reconciliation was performed with LLT this quarter, resulting in a re-categorization of the disposed Road Home option 2 and 3 properties. In this parish, it was determined that 51 homes have been disposed to-date. 0 of the 51 resulted in program income funds being returned to the state. 28 resulted in funds being transferred to the parish. 22 were transferred to a special district authority and 1 property was transferred to a non-profit. This activity contains the funds transferred to the parish.



Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

HTHA wanted to sell a number of properties, and has vacillated between selling and transferring the properties to a nonprofit they perceive to have more flexibility regarding fundraising.

There has been no change on the 21 properties still in Terrebonne's inventory. None of the properties owned by HTHA have been sold. No one else was intending to sell. No structures were completed and occupied this quarter to my knowledge.

Jennifer C. Gerbasi
8026 Main Street, Second Floor
Houma, Louisiana 70360
Phone: 985-873-6565

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0055S / Terrebonne Parish Revitalization-State

Grantee Activity Number: Terrebonne Parish Revitalization-State

Activity Title: Terrebonne Parish Revitalization-State

Activity Category:

Planning

Project Number:

0055S

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Activity Status:

Planned

Project Title:

Terrebonne Parish Revitalization-State

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:



Program Income Account:

Terrebonne Parish Revitalization-State PIA

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total program income (PI) of St. Tammany Parish at the State level did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

A property reconciliation was performed with LLT this quarter, resulting in a re-categorization of the disposed Road Home option 2 and 3 properties. In this parish, it was determined that 51 homes have been disposed to-date. 0 of the 51 resulted in program income funds being returned to the state. 28 resulted in funds being transferred to the parish. 22 were transferred to a special district authority and 1 property was transferred to a non-profit. This activity contains the funds transferred to the state.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures**No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0057P / Vermilion Parish Revitalization-Parish

Grantee Activity Number: Vermilion Parish Revitalization-Parish

Activity Title: Vermilion Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0057P

Project Title:

Vermilion Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vermilion Parish Police Jury

Program Income Account:

Vermilion Parish Revitalization-Parish PIA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

To Date

N/A

\$4,250.00

Total Budget

\$0.00

\$4,250.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$268,350.00

Total Funds Expended

\$0.00

\$0.00

 Vermilion Parish Police Jury

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Vermilion Parish not yet approved for a specific application.

Location Description:



Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

A property reconciliation was performed with LLT this quarter, resulting in a re-categorization of the disposed Road Home option 2 and 3 properties. In this parish, it was determined that 54 homes have been disposed to-date. 0 of the 54 resulted in program income funds being returned to the state. 53 resulted in funds being transferred to the parish. 22 were transferred to a special district authority and 1 property was transferred to a special district authority. This activity contains the funds transferred to the parish.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0057S / Vermilion Parish Revitalization-State

Grantee Activity Number:	Vermilion Parish Revitalization-State
Activity Title:	Vermilion Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0057S

Project Title:

Vermilion Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999



Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Vermilion Parish Police Jury

Program Income Account:

Vermilion Parish Revitalization-State PIA

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,551.47
Total Budget	\$215.35	\$1,551.47
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$86.96	\$1,551.47
Total Funds Expended	\$0.00	\$0.00
Vermilion Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for state-held program income for Vermilion Parish not yet approved for a specific application.

Location Description:

Vermilion Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

A property reconciliation was performed with LLT this quarter, resulting in a re-categorization of the disposed Road Home option 2 and 3 properties. In this parish, it was determined that 54 homes have been disposed to-date. 0 of the 54 resulted in program income funds being returned to the state. 53 resulted in funds being transferred to the parish. 22 were transferred to a special district authority and 1 property was transferred to a special district authority. This activity contains the funds transferred to the state.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures**No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0059P / Washington Parish Revitalization - Parish

Grantee Activity Number: Washington Parish Revitalization - Parish

Activity Title: Washington Parish Revitalization - Parish

Activity Category:

Planning

Project Number:

0059P

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Washington Parish Revitalization-Parish PIA

Activity Status:

Cancelled

Project Title:

Washington Parish Revitalization - Parish

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Washington Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:



Total program income (PI) remaining with the parish did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

Option 2 and 3 LLT properties no longer remain with Washington Parish at the parish-held level. Therefore, this program income activity has been cancelled after non-program income funds have been removed from the DRGR System.

Location Description:

Washington Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

A property reconciliation was performed with LLT this quarter, resulting in a re-categorization of the disposed Road Home option 2 and 3 properties. In this parish, it was determined that 13 homes have been disposed to-date. 0 of the 13 resulted in program income funds being returned to the state. 10 resulted in funds being transferred to the parish. 1 was auctioned for \$0 and 2 were transferred to Washington Habitat for Humanity. This activity contains the funds transferred to the parish.

Laurie Brown

Katrina/Rita Reporting Manager

225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0059S / Washington Parish Revitalization - State

Grantee Activity Number: Washington Parish Revitalization - State

Activity Title: Washington Parish Revitalization - State



Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

0059S

Project Title:

Washington Parish Revitalization - State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Washington Parish

Program Income Account:

Washington Parish Revitalization-State PIA

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Washington Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total program income (PI) of Washington Parish at the State level did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

Option 2 and 3 LLT properties no longer remain with Washington Parish at the state-held level. Therefore, this program income activity has been cancelled after non-program income funds have been removed from the DRGR System.

Location Description:

Washington Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

A property reconciliation was performed with LLT this quarter, resulting in a re-categorization of the disposed Road Home option 2 and 3 properties. In this parish, it was determined that 13 homes have been disposed to-date. 0 of the 13 resulted in program income funds being returned to the state. 10 resulted in funds being transferred to the parish. 1 was auctioned for \$0 and 2 were transferred to Washington Habitat for Humanity. This activity contains the funds transferred to the state.

Laurie Brown



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0066 / Piggyback PIA

Grantee Activity Number: Piggyback - Charleston Homes (PG08)

Activity Title: Piggyback - Charleston Homes (PG08)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

02/28/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2049

Completed Activity Actual End Date:

Responsible Organization:

Charleston Homes, L.P.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$766,036.00

Total Budget

\$0.00

\$766,036.00



Total Obligated	\$0.00	\$766,036.00
Total Funds Drawdown	\$0.00	\$766,036.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$766,036.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$766,036.00
Charleston Homes, L.P.	\$0.00	\$766,036.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New Construction of 54 Low Income Housing Tax Credits - Single Family/Affordable housing units. All units designated for households at or below 60% AMI.

Location Description:

Multiple addresses at Scotsdale Drive; Harvey, LA 70058

Activity Progress Narrative:

Construction was completed in October 2015.
 Thomas LaTour
 Program Manager
 (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/54
# of Multifamily Units	0	0/54

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/54	0/54	0
# Renter Households	0	0	0	0/0	0/54	0/54	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------



1st Mortgage	\$1,975,000.00
Gross Tax Credit Equity	\$6,091,687.37
HOME Funds	\$500,000.00
Lease-Up Reserves	\$25,019.00
Total Other Funding Sources	\$8,591,706.37



Grantee Activity Number: Piggyback - Choctaw Lodge (PG12)

Activity Title: Piggyback - Choctaw Lodge (PG12)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

08/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Choctaw Lodge GP, LLC

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,171,670.36
Total Budget	\$0.00	\$2,171,670.36
Total Obligated	\$0.00	\$2,171,670.36
Total Funds Drawdown	\$0.00	\$1,597,058.78
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$1,597,058.78
Program Income Received	\$0.00	\$2,171,670.36
Total Funds Expended	\$0.00	\$1,597,058.78
Choctaw Lodge GP, LLC	\$0.00	\$1,597,058.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/rehab of 63 units of affordable housing (a portion of the total 92 units). All 63 units designated for households between 50-60% AMI. This activity is a portion of the total Choctaw Lodge project, which is also funded under the Gustav-Ike grant, in activity17WPGY1501 - Choctaw Lodge. The remaining 29 units are reported in that activity.

Location Description:

4115, 4150, and 4202 Mohican-Presscot Crossover, Baton Rouge, LA 70802

Activity Progress Narrative:

Construction was completed in December 2015, final retainage will be released upon Louisiana Housing Corporation's satisfaction of all post completion due diligence.

Thomas LaTour

Program Manager

(225) 219-9600

Demographics - 100% reporting - 63 of 63 units fully rented.

Marjorianna Willman

Housing Program Admin

Louisiana Housing Corporation

(225) 763-8686



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	63	63/63
# of Multifamily Units	63	63/63

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	63	63	0/0	63/63	63/63	100.00
# Renter Households	0	63	63	0/0	63/63	63/63	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$1,800,000.00
Deferred Developer Fee	\$309,226.00
Deferred Developer Reimbursement Installment	\$295,841.67
Gross Tax Credit Equity	\$2,268,566.00
Total Other Funding Sources	\$4,673,633.67

Grantee Activity Number: Piggyback - Cindy Place (PG10)
Activity Title: Piggyback - Cindy Place (PG10)

Activity Category:
 Affordable Rental Housing

Activity Status:
 Planned

Project Number:
 0066

Project Title:
 Piggyback PIA

Projected Start Date:
 08/01/2015

Projected End Date:
 08/31/2018

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Office of Community Development (OCD), Disaster

Program Income Account:
 Piggyback PIA

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,124,036.95
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Housing Corporation	Administration	0066	Piggyback - QAP Admin (PGAD)	Piggyback - QAP Admin (PGAD)	Piggyback PIA

Association Description:
 Piggyback - QAP Admin (PGAD) includes administrative costs for the Program Income funded portion of the Katrina-Rita Piggyback program.

Activity Description:

Location Description:

Activity Progress Narrative:



This activity is only a commitment at this point, not an obligation. Nothing is built currently.
 Thomas LaTour
 Program Manager
 (225) 219-9600

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/0
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0		0
# Renter Households	0	0	0	0/0	0/0	0/0		0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Cypress Parc (PG11)

Activity Title: Piggyback - Cypress Parc (PG11)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

10/13/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Planned

Project Title:

Piggyback PIA

Projected End Date:

10/12/2017

Completed Activity Actual End Date:

Responsible Organization:

FBT Community Development Corporation Limited

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$900,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$900,000.00
Program Income Received	(\$203,566.67)	\$796,433.33
Total Funds Expended	\$0.00	\$900,000.00
FBT Community Development Corporation Limited	\$0.00	\$900,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Rehab of 62 units of LIHTC rental housing.

Location Description:

6840 Cindy Place, New Orleans, LA 70127

Activity Progress Narrative:

Demographics - 100% reporting - 62 of 62 units fully rented.
Marjorianna Willman
Housing Program Admin
Louisiana Housing Corporation
(225) 763-8686
Correction made to program income received this quarter in this activity.
Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	62	62/62
# of Multifamily Units	62	62/62

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	7	55	62	7/0	55/62	62/62	100.00
# Renter Households	7	55	62	7/0	55/62	62/62	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$1,400,000.00
Deferred Developer Fee	\$67,749.00
HOME Funds	\$218,089.00
LIHTC Equity	\$8,960,000.00
Other	\$65.00
Total Other Funding Sources	\$10,645,903.00

Grantee Activity Number: Piggyback - High School Park (PG06)
Activity Title: Piggyback - High School Park (PG06)

Activity Category:
Affordable Rental Housing

Activity Status:
Planned

Project Number:
0066

Project Title:
Piggyback PIA

Projected Start Date:
12/31/2014

Projected End Date:
04/30/2017

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
High School Park Development, LP

Program Income Account:
Piggyback PIA

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$419,307.00	\$419,307.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$419,307.00	\$419,307.00
Program Income Received	\$0.00	\$1,000,000.00
Total Funds Expended	\$419,307.00	\$419,307.00
High School Park Development, LP	\$419,307.00	\$419,307.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New Construction of 50 Low Income Housing Tax Credits - Mixed Income/Affordable housing units. 40 units designated as Project Based Rental Assistance units by the local Public Housing Authority.

Location Description:

1700 2nd Street, Lake Charles, LA 70601

Activity Progress Narrative:

Loan closed in December 2015, and project is under construction.
 Thomas LaTour
 Program Manager
 (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/40	0/50	0	
# Renter Households	0	0	0	0/0	0/40	0/50	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$2,169,131.00
Deferred Developer Fee	\$23,665.00
LIHTC Equity	\$6,354,600.00
Total Other Funding Sources	\$8,547,396.00



Grantee Activity Number: Piggyback - Iberville IV (PG14)

Activity Title: Piggyback - Iberville IV (PG14)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

11/20/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

01/01/2018

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase IV, LLC

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$375,000.00	\$525,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$375,000.00	\$525,000.00
Program Income Received	\$82,136.64	\$82,136.64
Total Funds Expended	\$375,000.00	\$525,000.00
On Iberville Phase IV, LLC	\$375,000.00	\$525,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Historic Rehab of 50 units of Affordable housing. All 50 units designated for households at or below 60% AMI.

Location Description:

301 Marais Street, New Orleans, LA 70112

Activity Progress Narrative:

Loan closed November 2015, and is under construction.
Thomas LaTour
Program Manager
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50



of Multifamily Units

0

0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/50	0/50	0
# Renter Households	0	0	0	0/0	0/50	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$5,400,000.00
2nd Mortgage	\$18,824,750.00
Federal Historic Tax Credit Equity	\$920,752.00
Gross Tax Credit Equity	\$13,771,459.00
State Historic Tax Credit Equity	\$939,637.00
Total Other Funding Sources	\$39,856,598.00



Grantee Activity Number: Piggyback - Iberville On-Site Phase III (PG07)
Activity Title: Piggyback - Iberville On-Site Phase III (PG07)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

06/30/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase III, LLC

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$849,999.99
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$849,999.99
Program Income Received	\$327,642.99	\$1,000,000.00
Total Funds Expended	\$0.00	\$849,999.99
On Iberville Phase III, LLC	\$0.00	\$849,999.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Historic Rehab of 106 units of Affordable/Mixed Income housing. 42 units designated for households at or below 60% AMI.

Location Description:

303 Basis Street, New Orleans, LA 70112

Activity Progress Narrative:

This activity is under construction, and the estimated completion date is December 2016.

Thomas LaTour
 Program Manager
 (225) 219-9600
 Demographics - 78% reporting - 83 of 106 units rented.
 Marjorianna Willman
 Housing Program Admin
 Louisiana Housing Corporation
 (225) 763-8686



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	83	83/106
# of Multifamily Units	83	83/106

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	29	8	83	29/0	8/42	83/106	44.58
# Renter Households	29	8	83	29/0	8/42	83/106	44.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$4,231,000.00
2nd Mortgage	\$11,201,662.00
Federal Historic Tax Credit Equity	\$719,147.00
Gross Tax Credit Equity	\$9,599,040.00
State Historic Tax Credit Equity	\$706,375.00
Total Other Funding Sources	\$26,457,224.00

Grantee Activity Number: Piggyback - Lafitte 89 (PG02)

Activity Title: Piggyback - Lafitte 89 (PG02)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

02/13/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA - Iberville/Lafitte 89

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

02/12/2049

Completed Activity Actual End Date:

Responsible Organization:

Lafitte Market Rate Rental LLC

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$16,692,121.50
Total Budget	\$0.00	\$16,692,121.50
Total Obligated	\$0.00	\$15,634,285.66
Total Funds Drawdown	\$0.00	\$13,897,747.59
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$13,897,747.59
Program Income Received	\$0.00	\$18,447,358.34
Total Funds Expended	\$0.00	\$13,897,747.59
Lafitte Market Rate Rental LLC	\$0.00	\$13,897,747.59
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Lafitte Market Rate Rental LLC	Affordable Rental Housing	0002	Piggyback - Lafitte 89 (H2XC-0071) Non-PI	Piggyback - Lafitte 89 (H2XC-0071) Non-PI 1	General Account

Association Description:

Lafitte 89 is broken into 3 activities, two of which are linked in this Katrina/Rita grant. The final piece is Piggyback - Lafitte 89 (HTXC-0071) in Katrina/Rita grant 1.

Activity Description:

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 1 funds \$2,700,000 of the program. This activity holds 56 of the units. The remaining units are in Piggyback - Lafitte 89 (H2XC-0071) Non-PI and Piggyback - Lafitte 89 (HTXC-0071).

Location Description:

2200 Lafitte Street New Orleans, LA 70119



Activity Progress Narrative:

Demographics - 100% reporting - 56 of 56 units rented.
 Dione Milton
 Compliance Examiner
 (225)763-8878

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	56		56/56	
# of Multifamily Units	56		56/56	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	24	56	0/0	24/29	56/56	42.86
# Renter Households	0	24	56	0/0	24/29	56/56	42.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - QAP Admin (PGAD)
Activity Title:	Piggyback - QAP Admin (PGAD)

Activity Category:

Administration

Project Number:

0066

Projected Start Date:

10/01/2013

Benefit Type:

N/A

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$635,000.00
Total Budget	\$0.00	\$635,000.00
Total Obligated	\$0.00	\$635,000.00
Total Funds Drawdown	\$2,880.52	\$2,880.52
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$2,880.52	\$2,880.52
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,880.52	\$2,880.52
Louisiana Housing Corporation	\$2,880.52	\$2,880.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration for Piggyback Program Income projects

Location Description:

Disaster-declared parishes, LA

Activity Progress Narrative:

The expenditures above are for administrative costs incurred by the Louisiana Housing Corporation to manage Program Income funded Qualified Allocation Plan projects.

Thomas LaTour
 Program Manager
 (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - QAP Program Delivery (PGPD)
Activity Title: Piggyback - QAP Program Delivery (PGPD)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

10/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$635,000.00
Total Budget	\$0.00	\$635,000.00
Total Obligated	\$0.00	\$635,000.00
Total Funds Drawdown	\$11,541.22	\$11,541.22
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$11,541.22	\$11,541.22
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,541.22	\$11,541.22
Jones, Walker LLP	\$0.00	\$0.00
Louisiana Housing Corporation	\$11,541.22	\$11,541.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery for program income funded Piggyback.

Location Description:

Disaster declared parish in Louisiana

Activity Progress Narrative:

Expenditures are for program delivery costs incurred by the Louisiana Housing Corporation to manage Program Income funded Qualified Allocation Plan projects.

Thomas LaTour
Program Manager
(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback-Lafitte Bell School/Art Space (PG13)

Activity Title: Piggyback - Lafitte Bell School/Artspace (PG13)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

01/01/1999

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

01/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Baldwin Title Company of LA LLC/Artspace

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,500,000.00
Total Funds Expended	\$0.00	\$0.00
Baldwin Title Company of LA LLC/Artspace	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Artspace Bellschool is a 79 unit 100% affordable rehab housing project in New Orleans. This activity funds 32 of those units. It is the last phase of the Lafitte Housing Redevelopment. The project is funded in part with \$3,711,649 in Katrina/Rita CDBG and Piggyback Program Income - \$2,211,649 Program Funds (Lafitte Bell School), \$1,500,000 PI (Artspace PG13). The OCD gap loan is scheduled to close in June 2016. Estimated completion date is fall 2017.

Location Description:

City of New Orleans

Activity Progress Narrative:

See Activity Narrative for Piggyback-Lafitte Bell School/Art Space (H2XC-32).



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/32	
# of Multifamily Units	0		0/32	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/32	0/32	0
# Renter Households	0	0	0	0/0	0/32	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2nd Mortgage	\$1,700,000.00
Community Development Block Grant	\$2,211,649.00
Deferred Developer Fee	\$631,921.00
Federal Historic Tax Credit Equity	\$6,023,157.00
Gross Tax Credit Equity	\$10,657,522.00
Sponsor Loan	\$6,600,000.00
State Historic Tax Credit Equity	\$5,761,948.00
Total Other Funding Sources	\$33,586,197.00

Project # / Title: 0088 / Road Home Insurance Litigation PIA

Grantee Activity Number: E52S - 00001

Activity Title: St. Tammany Fairgrounds

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0088

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Activity Status:

Under Way

Project Title:

Road Home Insurance Litigation PIA

Projected End Date:

12/30/2016

Completed Activity Actual End Date:

Responsible Organization:



Program Income Account:

Road Home Litigation PIA

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$916,544.00
Total Budget	\$0.00	\$916,544.00
Total Obligated	\$48,947.20	\$871,314.56
Total Funds Drawdown	\$48,947.20	\$871,314.56
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$48,947.20	\$871,314.56
Program Income Received	\$48,947.20	\$871,314.56
Total Funds Expended	\$48,947.20	\$871,314.56
St. Tammany Parish Government	\$48,947.20	\$871,314.56
Match Contributed	\$0.00	\$0.00

Activity Description:

The Grantee will use grant funds for phase II of St Tammany Fairgrounds facility renovations which includes the addition of a 13 bay metal building. The existing structure will be expanded 52,000 square feet, tripling the size of the building. The facility renovation will enhance the Grantee's capacity to meet the community's emergency and recreational needs. This activity is additional funding for 52WP AE7201 in the Gustav/Ike grant. Performance measures are included there.

Location Description:

E. Magee Street, Covington, LA 70433

Activity Progress Narrative:

All work has been completed on this project. Funds expended this quarter was to install the sprinkler system and electrical work. The final invoice will be submitted in a few weeks.

Tomorr LeBeouf
Project Manager
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	H36S - 00003
Activity Title:	Treme Comm. Education Prog., Inc. (Harmony House)

Activity Category:

Public services

Project Number:

0088

Projected Start Date:

01/01/2015

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Program Income Account:

Road Home Litigation PIA

Activity Status:

Under Way

Project Title:

Road Home Insurance Litigation PIA

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Treme Community Education Program, Inc

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$280,000.00
Total Budget	\$0.00	\$280,000.00
Total Obligated	\$0.00	\$42,699.60
Total Funds Drawdown	\$0.00	\$42,699.60
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$42,699.60
Program Income Received	\$0.00	\$42,699.60
Total Funds Expended	\$0.00	\$42,699.60
Treme Community Education Program, Inc	\$0.00	\$42,699.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Treme Community Education Program, Inc (Harmony House) is a Senior Center that focuses on improving participants' general health through good eating habits, exercise, enhanced social and cultural skills and activities.

Location Description:

2201 Barracks Street, New Orleans, La. 70119

Activity Progress Narrative:

Although Harmony House did not invoice for any expenditures in this quarter, they expended funds and continued to service the seniors through field trips, arts and crafts and health seminars. The center enrolled and served 13 new seniors in this quarter.

Tomorr LeBeouf
Project Manager
(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	13	0	13	143/0	0/71	143/71	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: I36S - 00003

Activity Title: Greater New Orleans Community Health

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0088

Project Title:

Road Home Insurance Litigation PIA

Projected Start Date:

12/17/2010

Projected End Date:

12/31/2017

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Health and Hospitals

Program Income Account:

Road Home Litigation PIA

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
Total Obligated	\$1,435,910.60	\$10,556,995.61
Total Funds Drawdown	\$1,435,910.60	\$10,556,995.61
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,435,910.60	\$10,556,995.61
Program Income Received	\$1,435,910.60	\$10,556,995.61
Total Funds Expended	\$1,435,910.60	\$10,556,995.61
Louisiana Department of Health and Hospitals	\$1,435,910.60	\$10,556,995.61
Match Contributed	\$0.00	\$0.00

Activity Description:

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2014. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2015, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA). This activity is an expansion of the ILOC - 00032 activity in Katrina/Rita Grant 1. The performance measures are also in that activity.

Location Description:

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

Activity Progress Narrative:

As the GNOCHC program ended on June 30, 2016, there are no recipients enrolled in GNOCHC beyond that date. However, claims from GNOCHC providers – as with all Medicaid providers – are normally and regularly submitted to the Department for payment after the actual date of service to the recipient. Per the terms of the GNOCHC waiver, providers were allowed to submit expenditures for eligible services provided during Demonstration Year 6 (Oct 1,



2015 – June 30, 2016) through August 15, 2016, or 45 days after the end of the program. Additionally, there were provider incentive payments – per the terms of the waiver – made in August and September, and there may be administrative close-outs costs (for professional service contracts) associated with this waiver through the end of this calendar year.

Marisa Naquin
 Program Manager, Managed Care Finance Section
 Louisiana Department of Health
 504-408-1828

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	55259/179817	55259/179817	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0099 / Administrative Costs

Grantee Activity Number: Admin (S2AD)

Activity Title: Admin (S2AD)

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

05/09/2006

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster



Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$41,200,000.00
Total Budget	\$0.00	\$41,200,000.00
Total Obligated	\$0.00	\$3,423,263.83
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Admin (S2PI)

Activity Title: Admin (S2PI)

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

01/01/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

07/17/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,631,369.35
Total Budget	\$3,615.00	\$1,631,369.35
Total Obligated	\$3,615.00	\$1,622,369.35
Total Funds Drawdown	\$3,615.00	\$260,287.85
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$3,615.00	\$260,287.85
Program Income Received	\$3,615.00	\$1,631,369.35
Total Funds Expended	\$0.00	\$256,672.85
Office of Community Development (OCD), Disaster	\$0.00	\$256,672.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

Location Description:

Office of Community Development/Disaster Recovery Unit OCD/DRU

Activity Progress Narrative:

Budget increased by program income generated this quarter from the sale of chairs. Error made in state financial system that will never be corrected because it occurred in last fiscal year. Therefore, Total Disbursed and Total Expended will always be off by \$3,615.00.

Laurie Brown
K/R Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	15	626
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	15	625
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

