

**2016 Floods CDBG Program Allocations, Obligations, and Expenditures for March 2020**

Report Date: 4/1/2020

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	58.74%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	<b>1,708,407,000</b>	<b>1,708,407,000</b>	

Housing Programs	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 02/29/2020	Expenditures thru 03/31/2020	Monthly Expenditures	Total Remaining Balance
Homeowner Program	1,108,044,981	1,108,044,981	-	836,196,498	862,205,966	26,009,468	245,839,015
Solution 4	55,851,925	55,851,925	-	11,336,378	11,533,667	197,290	43,495,279
Pecan Acres*	-	-	-	738,407	822,978	84,571	
Interim Housing	40,000,000	40,000,000	-	1,022,264	1,362,040	339,776	38,637,960
Flood Insurance Assistance Program	1,000,000	1,000,000	-	150,419	192,357	41,939	807,643
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	3,354,628	4,894,818	1,540,190	42,053,066
Neighborhood Landlord Program Phase II	11,000,000	11,000,000	-	-	43,000	43,000	10,957,000
Multifamily Rental Gap Program	22,515,518	22,515,518	-	11,609,568	11,614,028	4,460	10,901,490
Piggyback Program	79,756,303	79,756,303	-	4,361,612	6,131,755	1,770,144	73,624,548
Rapid Rehousing Program	21,000,000	21,000,000	-	8,192,943	8,192,943	-	12,807,057
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	144,764	511,861	367,097	4,488,139
Resilient and Mixed Income Piggyback Program	34,810,709	34,810,709	-	-	12,416	12,416	34,798,293
Neighborhood Stabilization Housing Initiative Prog	10,000,000	10,000,000	-	-	-	-	10,000,000
Soft Second Program	6,000,000	6,000,000	-	-	-	-	6,000,000
Safe Haven Program	4,000,000	4,000,000	-	-	-	-	4,000,000
	<b>1,445,927,320</b>	<b>1,443,979,436</b>	<b>1,947,884</b>	<b>877,107,482</b>	<b>907,517,831</b>	<b>30,410,349</b>	<b>538,409,489</b>

Infrastructure Programs	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 02/29/2020	Expenditures thru 03/31/2020	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000	-	18,454,921	18,916,118	461,198	96,083,882
First Responders Public Services **	8,000,000	1,691,140	6,308,860	406,243	799,758	393,516	7,200,242
Watershed Modeling and Planning **	16,600,800	9,526,105	7,074,695	2,037,351	2,061,056	23,704	14,539,744
Regional Capacity Building Grant	3,200,000	3,200,000	-	-	-	-	3,200,000
	<b>142,800,800</b>	<b>129,417,245</b>	<b>13,383,555</b>	<b>20,898,514</b>	<b>21,776,932</b>	<b>878,418</b>	<b>121,023,868</b>

Economic Development Programs	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 02/29/2020	Expenditures thru 03/31/2020	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program **	41,200,000	40,649,599	550,401	37,892,308	37,892,308	-	3,307,692
Small Business Technical Assistance Program	200,000	200,000	-	-	-	-	200,000
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000	-	17,510,795	17,510,795	-	2,489,205
	<b>61,400,000</b>	<b>60,849,599</b>	<b>550,401</b>	<b>55,403,103</b>	<b>55,403,103</b>	<b>-</b>	<b>5,996,897</b>

Administration, Planning, and Technical Assistance	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 02/29/2020	Expenditures thru 03/31/2020	Monthly Expenditures	Total Remaining Balance
Administration ***	58,278,880	58,232,175	46,705	18,200,376	18,825,171	624,795	39,453,709
	<b>58,278,880</b>	<b>58,232,175</b>	<b>46,705</b>	<b>18,200,376</b>	<b>18,825,171</b>	<b>624,795</b>	<b>39,453,709</b>

<b>2016 Floods CDBG Program Totals</b>	<b>1,708,407,000</b>	<b>1,692,478,455</b>	<b>15,928,545</b>	<b>971,609,476</b>	<b>1,003,523,038</b>	<b>31,913,562</b>	<b>704,883,962</b>
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\* Pecan Acres activities were combined with Solution 4.

\*\* These large unobligated amounts are programs which are in the process of development.

\*\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.