

**Grantee: State of Louisiana**

**Grant: B-06-DG-22-0001**

**January 1, 2009 thru March 31, 2009 Performance Report**

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**Grant Number:**

B-06-DG-22-0001

**Obligation Date:**

05/16/2006

**Award Date:**

05/09/2006

**Grantee Name:**

State of Louisiana

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$6,210,000,000.00

**Grant Status:**

Active

**QPR Contact:**

Laurie Brown

**Estimated PIRL Funds:**

\$2,935,859.53

**Total Budget:**

\$6,212,935,859.53

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

Hurricane Katrina and Rita legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans. While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons al

### Disaster Damage:

so were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

### Recovery Needs:

The current and projected financial impact on Louisiana from Hurricanes Katrina and Rita has reached into the tens of billions of dollars, according to estimates from a number of groups, think tanks and government agencies. Given the extensiveness of the damage, there is a great deal of uncertainty regarding estimates of the impact on property, on governments and on the economy. The variation in the estimates of different organizations creates a greater challenge for the State in assessing its needs and the resources necessary to address those needs. For example, according to preliminary estimates from the Louisiana Recovery Authority (LRA), the Governor's State-wide coordinating



body for all recovery efforts, the 2005 hurricanes had an impact of \$75 - \$100 billion on property and infrastructure and \$15 - \$20 billion in temporary relief services. However, the Federal Emergency Management Agency (FEMA) projects an \$18 - \$25 billion impact on property and infrastructure. For the State's economy, the LRA states that the storms are expected to inflict from \$50 - \$70 billion in losses to Louisiana's economy (defined as nominal Gross State Product) and cause \$8 - \$10 billion in lost state and local revenue over the next five years. On the other hand, the Louisiana Legislative Fiscal Office projects a \$40 - \$60 billion impact on the economy and a \$4 - \$8 billion in lost revenues. Even before the hurricanes, the State was in a precarious situation, with many unmet needs in the areas of infrastructure, education, economic investment, health care and social services. The impact of the storms on the executive budget and on state revenues makes it even more difficult to deal with the critical needs caused by the hurricanes without substantial assistance from the federal government. According to FEMA, the total number of applicants for FEMA assistance related to hurricanes Katrina and Rita was 1.89 million as of January 10, 2006. These applicants have received individual level assistance such as clothing, food, and temporary housing as described below. Additional resources are needed for the estimated 900 families or 2,700 people that have exhausted the subsidized hotel room assistance as of February 7, 2006.

**Public Comment:**

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$8,065,219,711.97
<b>Total Budget</b>	\$0.00	\$6,190,194,203.63
<b>Total Obligated</b>	\$201,280,204.79	\$5,590,987,262.33
<b>Total Funds Drawdown</b>	\$82,695,570.10	\$4,632,746,940.30
<b>Program Funds Drawdown</b>	\$82,695,570.10	\$4,632,746,940.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$95,901.45	\$2,457,173.00
<b>Total Funds Expended</b>	\$94,845,856.78	\$4,631,989,508.74
<b>Match Contributed</b>	\$0.00	(\$1,425,000,000.00)

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		53.46%
<b>Overall Benefit Percentage (Actual)</b>		59.10%
<b>Minimum Non-Federal Match</b>	\$0.00	(\$1,425,000,000.00)
<b>Limit on Public Services</b>	\$931,940,378.93	\$29,923,749.98
<b>Limit on Admin/Planning</b>	\$1,242,587,171.91	\$46,363,568.02
<b>Limit on State Admin</b>	\$310,646,792.98	\$35,175,099.50

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Activity for 1st quarter of 2009.



# Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$0.00	\$0.00	\$0.00
0003, Housing for Renters	\$26,081,744.14	\$261,300,000.00	\$98,664,755.33
0004, First Time Homebuyers	\$2,302,160.02	\$40,000,000.00	\$2,302,160.02
0005, Soft Seconds	\$0.00	\$75,000,000.00	\$0.00
0007, Restoration HomelessSupport	\$994,906.67	\$25,900,000.00	\$5,738,070.76
0009, Other Housing Activities	\$189,408.10	\$33,800,000.00	\$16,688,794.97
0010, Environmental Clearance	\$492,472.76	\$4,283,475.00	\$1,538,712.75
0021, Infrastructure - Long Term Community Recovery	\$4,769,631.70	\$988,976,667.00	\$4,769,631.70
0022, Infrastructure - Local Government	\$0.00	\$0.00	\$1,880,362.00
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$180,812,593.00
0024, Infrastructure - Primary and Secondary Education	\$2,628,427.71	\$0.00	\$56,127,610.07
0025, Infrastructure - Fisheries Assistance	\$0.00	\$0.00	\$30,296.19
0030, Economic Development	\$40,533,756.64	\$330,532,465.00	\$207,678,475.33
0031, Economic Development Revolving Loan Fund	\$0.00	\$0.00	\$0.00
0040, Public Services	\$471,596.84	\$46,750,000.00	\$764,668.98
0065, Homeowner Programs	\$0.00	\$4,031,354,775.00	\$4,019,532,779.68
0091, Planning	\$553,098.14	\$15,500,000.00	\$9,515,310.58
0092, Technical Assistance	\$0.00	\$4,720,000.00	\$21,493.93
0099, Administrative Costs	\$3,678,367.38	\$148,680,000.00	\$26,681,225.01
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



## Activities

**Grantee Activity Number:** Admin (SAAD)

**Activity Title:** Admin (SAAD)

**Activity Category:**

Administration

**Project Number:**

0099

**Projected Start Date:**

05/09/2006

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

05/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$131,837,000.00
<b>Total Budget</b>	\$0.00	\$131,837,000.00
<b>Total Obligated</b>	\$2,133,949.35	\$26,713,846.04
<b>Total Funds Drawdown</b>	\$3,678,367.38	\$26,681,225.01
<b>Program Funds Drawdown</b>	\$3,678,367.38	\$26,681,225.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,446,712.21	\$26,693,336.58
ACL Services LTD ACL Software	\$0.00	\$0.00
Allfax Specialties Inc.	\$0.00	\$0.00
American Planning Association	\$0.00	\$0.00
Applied Language Solutions	\$0.00	\$0.00
Associated Time Instruments Co.	\$0.00	\$0.00
AT&T Computer Sciences Corporation	\$0.00	\$0.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$0.00
Beau Box Property Management LLC	\$0.00	\$0.00
Bellsouth Communication Systems LLC	\$0.00	\$0.00
Brian K. Sennett Jr.	\$0.00	\$0.00
Business Cards Tommorow "BCT"	\$0.00	\$0.00
Capital City Press The Advocate	\$0.00	\$0.00
Central Parking System of Louisiana Inc.	\$0.00	\$0.00
Chevron USA	\$0.00	\$0.00
Civigenics Inc. DBA Secon	\$0.00	\$0.00
Clerk U.S. District Court Eastern District of Louisiana	\$0.00	\$0.00
Com-Net Services Inc.	\$0.00	\$0.00
Commercial Design Interiors LLC	\$0.00	\$0.00



Contract Furniture Group LLC	\$0.00	\$0.00
Council of State Community Development Agencies	\$0.00	\$0.00
Covalent Logic, LLC	\$0.00	\$0.00
Dell Marketing LP State & Local Governments	\$0.00	\$0.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$0.00
East Skelly LLC	\$0.00	\$0.00
Education Research & Information Services Inc.	\$0.00	\$0.00
Environmental Systems Research Institute Inc.	\$0.00	\$0.00
Exxon Mobil Corp.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$0.00
FGS Building Venture LLC	\$0.00	\$0.00
Frost-Barber Inc.	\$0.00	\$0.00
Gannett River States Pub. Corp. DBA The Times, DBA Daily	\$0.00	\$0.00
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$0.00
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$0.00	\$0.00
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$0.00
Hazel R. Bowser	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$0.00
Hunt, Guillot, & Associates, LLC	\$0.00	\$0.00
International Right of Way Association	\$0.00	\$0.00
KPMG LLP	\$0.00	\$0.00
LA Electric Co.	\$0.00	\$0.00
Lamar Construction & Development LLC	\$0.00	\$0.00
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$0.00
Louisiana Attorney Disciplinary Board	\$0.00	\$0.00
Louisiana Municipal Association	\$0.00	\$0.00
Louisiana Solutions, LLC	\$0.00	\$0.00
Louisiana State Bar Association	\$0.00	\$0.00
Louisiana Workforce Commission	\$0.00	\$0.00
Michael Business Machines Corp.	\$0.00	\$0.00
National Center for Housing Management	\$0.00	\$0.00
National Council for Community Development	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$4,446,712.21	\$26,693,336.58
Office of Computing Services	\$0.00	\$0.00
Police Jury Association of Louisiana	\$0.00	\$0.00
Postlethwaite & Netterville	\$0.00	\$0.00
Quadel Consulting Corp.	\$0.00	\$0.00
Reznick Group P. C.	\$0.00	\$0.00



Safeguard Business Systems	\$0.00	\$0.00
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$0.00
Sharp Electronics Corp. Government Sales	\$0.00	\$0.00
Shaw Environmental & Infrastructure Inc. (HMGP)	\$0.00	\$0.00
Shearman Company, LLC DBA American Press	\$0.00	\$0.00
SHI International Inc.	\$0.00	\$0.00
Steffes, Vingiello & McKenzie	\$0.00	\$0.00
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$0.00
Tele-Communication Inc.	\$0.00	\$0.00
Tembua, Inc.	\$0.00	\$0.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$0.00
The Houma Courier Newspaper Corp.	\$0.00	\$0.00
The Risk Management Association	\$0.00	\$0.00
The St. Tammany Farmer	\$0.00	\$0.00
The Times-Picayune, LLC	\$0.00	\$0.00
Tone Commander Systems Inc.	\$0.00	\$0.00
Troy Gibson	\$0.00	\$0.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$0.00
Unisource Worldwide, Inc.	\$0.00	\$0.00
Voyager Fleet Systems Inc.	\$0.00	\$0.00
West Publishing Group	\$0.00	\$0.00
Westaff (USA) Inc.	\$0.00	\$0.00
Western Economic Services LLC	\$0.00	\$0.00
Xerox Corp.	\$0.00	\$0.00
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$0.00	\$0.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

### Location Description:

Office of Community Development (OCD)

### Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; and financial and auditing. Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies and ICF International. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors. Currently, there are 3 separate teams from the LLA assigned to the DRU, with approximately 30



employees.

At the close of this quarter, the OCD-DRU had 60 full-time employees, 4 part-time employees, and 3 student workers. The LRA had 25 full-time employees and 2 student workers. The Katrina Cottages program has 1 employee. The DRU received approval in July, 2008, to raise the total number of staff to 86. This does not include the 30 approved LRA positions. The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As the OCD-DRU further develops and implements program monitoring plans this quarter, travel expenses remain steady. The state follows the State Procurement Code. All sub-recipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are still being developed for the new disaster recovery activities funded under this program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Admin Technical Assistance - (SATA)

**Activity Title:** Admin Technical Assistance - (SATA)

**Activity Category:**

Administration

**Project Number:**

0092

**Projected Start Date:**

05/30/2006

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Technical Assistance

**Projected End Date:**

05/30/2045

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,420,000.00
<b>Total Budget</b>	\$0.00	\$1,420,000.00
<b>Total Obligated</b>	\$0.00	\$21,493.93
<b>Total Funds Drawdown</b>	\$0.00	\$21,493.93
<b>Program Funds Drawdown</b>	\$0.00	\$21,493.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$42,987.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provides funding for technical assistance to the Office of Community Development for the administration of the disaster recover program.

**Location Description:**

State technical assistance.

**Activity Progress Narrative:**

No activity for this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Bldg Code - LMI (HBCE)

**Activity Title:** Bldg Code - LMI (HBCE)

**Activity Category:**

Code enforcement

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

Other Housing Activities

**Projected Start Date:**

01/01/2007

**Projected End Date:**

03/31/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Department of Public Safety

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,183,103.79
<b>Total Budget</b>	\$0.00	\$6,183,103.79
<b>Total Obligated</b>	\$0.00	\$5,890,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,519,338.86
<b>Program Funds Drawdown</b>	\$0.00	\$5,519,338.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,639,823.96
Louisiana Department of Public Safety	\$0.00	\$5,639,823.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Without special assistance being provided to local governments, it is expected that a major impediment to housing development will be the lack of building, electrical and plumbing inspectors and permit processing staff. In addition, architects and builders will need inspectors and plan reviewers to help communities adapt to the new State Uniform Construction Code and to interpret the latest available advisory base flood elevations. Therefore, the State has budgeted \$13,090,000 for the hiring and training of such staff for local government over a number of years, based on the numbers of damaged/destroyed units in each parish. It is expected that this amount will fund at least 70 field inspectors and plan reviewers, as well as a limited number of support staff. The State will also support the expansion of code enforcement capacity by sponsoring additional training opportunities for inspectors, engineers and architects. While building code enforcement by local authorities will be supported by permitting and inspection fees in the long run, this initial CDBG funding is necessary to immediately expand enforcement capacity to expedite the construction of safer and stronger homes where the storm impact was most concentrated. Until the activity is started, the exact number of buildings and housing units that are brought up to code is unknown.

**Location Description:**

Orleans Parish.

**Activity Progress Narrative:**

See Activity Narrative for Bldg Code - SB (HBCE)

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Plans Reviewed	301	1842/1405
# of Building Inspections	249	12771/7946
# of Electrical Inspections	0	13248/9812
# of People Trained	3	38/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Bldg Code - SB (HBCE)

**Activity Title:** Bldg Code - SB (HBCE)

**Activity Category:**

Code enforcement

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

Other Housing Activities

**Projected Start Date:**

01/01/2007

**Projected End Date:**

03/31/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

Louisiana Department of Public Safety

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,746,896.21
<b>Total Budget</b>	\$0.00	\$9,746,896.21
<b>Total Obligated</b>	\$0.00	\$7,199,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$7,013,603.27
<b>Program Funds Drawdown</b>	\$0.00	\$7,013,603.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,893,118.18
Louisiana Department of Public Safety	\$0.00	\$6,893,118.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Bldg Code-SB (HBCE) Activity Description.

**Location Description:**

Eleven parishes most impacted by Hurricanes Katrina and Rita: Orleans; Jefferson; St. Bernard; St. Tammany; Calcasieu; Plaquemines; Vermillion; Terrebonne; Cameron; Washington; and Iberia.

**Activity Progress Narrative:**

As of March of 2009, the Institute for Building Technology and Safety (IBTS) is still deploying personnel to assist with code inspections, plan evaluations, code permitting, and training in the 11 parishes most affected by Hurricanes Katrina and Rita. Although the contract was extended, the funding amount requires a prioritization of parishes by IBTS. In addition, IBTS is beginning to decrease its staff in anticipation of the termination of the contract. This is occurring mostly through attrition. March activities included: Plan Reviews - 243 (5,224 total), Building Inspections - 761 (31,490 total); Electrical Inspections - 399 (25,030 total); Mechanical Inspections - 320 (6,731 total); Plumbing Inspections - 252 (12,007 total); and Persons Trained - 29 (533 total). This was only a six-month contract, but because the parishes and cities requested assistance for at least year past the original end date, a contract extension was approved by the OCD-DRU in November of 2007.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans Reviewed</b>	395	3561/1149



# of Building Inspections	2013	22038/6501
# of Electrical Inspections	993	16427/8028
# of Mechanical Inspections	779	6731/2968
# of Plumbing Inspections	848	12007/7780
# of People Trained	65	525/92

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Bridge Loan - (EBLP)

**Activity Title:** Bridge Loan - (EBLP)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

LPFA LA Hurricane Small Bus

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,563,641.00
<b>Total Budget</b>	\$0.00	\$6,563,641.00
<b>Total Obligated</b>	\$0.00	\$17,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,578,302.94
<b>Program Funds Drawdown</b>	\$0.00	\$5,578,302.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$95,901.45	\$2,331,957.16
<b>Total Funds Expended</b>	\$0.00	\$5,578,302.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

**Location Description:**

In Hurricanes Katrina and Rita affected parishes.

**Activity Progress Narrative:**

The application for the Enhanced Bridge Loan Program was revised and posted on the website in August of 2006. The application deadline was December 29, 2006. In July of 2008, participating banks in Bridge Loan II were given the opportunity to offer their Bridge Loan defaulters the opportunity to extend their loans up to 60 months. The banks had to agree to certain conditions outlined in a CEA with LPFA. Four banks agreed to participate. The total number of loans extended to 60 months is 25 with a dollar volume of \$2,342,731.69. The State of Louisiana is guarantor of the principal balance only. LPFA is to receive regular reports on the balances owed. The default procedures are outlined in the CEA. These loans are not newly funded loans; they are an extension of previously funded loans. As of March 31, 2009, twenty-three Bridge Loan Borrowers have signed workout agreements amounting to \$1,116,470. The State of Louisiana has paid \$4,431,376.87 in defaulted bridge loans. The state has collected back \$2,104,460.60. The amount collected back is 47.5 percent of the amount paid out.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	866/547

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>Cancelled Activity 1</b>
<b>Activity Title:</b>	<b>Cancelled Activity 1</b>

**Activity Category:**

Planning

**Activity Status:**

Cancelled

**Project Number:**

BCKT

**Project Title:**

Bucket Project

**Projected Start Date:**

10/24/2008

**Projected End Date:**

05/11/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Terrebonne Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$7,574.05
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the Fisheries Assistance Program; outlined in Action Plan One, Amendment 17; on December 20, 2007, to improve and expand public infrastructure critical to the fisheries industry, including but not limited to docks, icehouses, boat launches, and other necessary infrastructure. It will also be available to aid fishermen directly through loans and grants that will be distributed through the Small Firm Loan and Grant Program.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

Action Plan One (AP1), Amendment 17, provides funds to assist the recovery of the fisheries industry in Louisiana. On June 25, the LRA board passed a resolution reducing the amount of this program from \$20,000,000 to \$19,000,000 in order to provide additional funding to the Homeowners Assistance Program. A Request for Proposals was released in October, with proposals due in December. Sixty-six proposals were received, with most meeting the minimum requirements. In February of 2008, all complete proposals were reviewed by an independent panel and projects were selected for funding. In March, selected projects were notified of conditional awards and eligibility review of each project began. As part of its contract with the OCD-DRU, the state's consultant Hunt, Guillot & Associates (HGA), are working with those entities that have been awarded a Fisheries Infrastructure and Assistance grant. HGA is in the process of assigning grant managers for the 15 selected projects. As a result of AP1, Amendment 26, eleven additional projects were approved for funding. During the first quarter of 2009, a \$2,200,000 project was approved, all first-round project concepts were approved for eligibility and the application development process began. Cooperative Endeavor Agreements were executed with four of the grantees.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Capacity Grant - LMI (HCAP)

**Activity Title:** Capacity Grant - LMI (HCAP)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

Other Housing Activities

**Projected Start Date:**

12/13/2006

**Projected End Date:**

05/11/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

ACORN Housing Corp.

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,552,500.00
<b>Total Budget</b>	\$0.00	\$1,552,500.00
<b>Total Obligated</b>	(\$375,000.00)	\$1,177,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,033,020.10
<b>Program Funds Drawdown</b>	\$0.00	\$1,033,020.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,207,250.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out of state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities that may hinder them from completing the application process must be provided. Lastly, general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain limit. The performance measures on which we would like to report are as follows: # of Households Assisted (Face to Face Counseling) - LMI expected - 1,815 # of Households Assisted (Call Center) - LMI expected - 619



## Location Description:

Disaster affected parishes

## Activity Progress Narrative:

The ACORN Housing Corporation (AHC) contract was approved by the State Office of Contractual Review (OCR) on May 11, 2007 and ended on September 30, 2007. ACORN provided housing counseling and outreach for the Road Home Program to a total of 3,496 households. The OCD-DRU opted not to extend the contract. Road Home intake for legal services was closed on July 31, 2008 in order to meet the state's October 1 deadline. SLLS had 0 intakes completed during December of 2008. SLLS ended December 30, 2008. The SLLS total caseload for the month of December was 477 cases. The total caseload included 399 active and 79 closed cases. The total cases closed to date(contract term) were 1,491 cases. An amendment was approved in March of 2009, to extend the contract to June 30, 2009. The amendment does not provide for additional services or funding. The amendment provides an extension of time for the reconciliation of billing issues and contract closeout. At this time, billing issues are being reviewed by a contracted third party and contract closeout will commence upon completion of the third party review.

## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Capacity Grant - UN (HCAP)

**Activity Title:** Capacity Grant - UN (HCAP)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

Other Housing Activities

**Projected Start Date:**

12/13/2006

**Projected End Date:**

05/11/2013

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

ACORN Housing Corp.

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$517,500.00
<b>Total Budget</b>	\$0.00	\$517,500.00
<b>Total Obligated</b>	\$0.00	\$517,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$344,340.03
<b>Program Funds Drawdown</b>	\$0.00	\$344,340.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$170,110.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out of state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities that may hinder them from completing the application process must be provided. Lastly, general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain limit. The performance measures on which we would like to report are as follows: # of Households Assisted (Face to Face Counseling) - Urgent Need expected - 605; # of Households Assisted (Call Center) - Urgent Need expected - 206



### Location Description:

See Capacity Grant - LMI (HCAP) Location Description.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Devt Fund - (HDEV)

**Activity Title:** Devt Fund - (HDEV)

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

0009

**Projected Start Date:**

03/01/2007

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,570,000.00
<b>Total Budget</b>	\$0.00	\$16,570,000.00
<b>Total Obligated</b>	\$0.00	\$16,080,000.00
<b>Total Funds Drawdown</b>	\$65,356.50	\$2,113,543.03
<b>Program Funds Drawdown</b>	\$65,356.50	\$2,113,543.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$65,356.50	\$2,113,543.03
Local Initiatives Support Corporation	\$65,356.50	\$2,113,543.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total of \$16,570,000 in CDBG funds, including fund management costs, will be invested as "top loss" capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by attracting risk-tolerant capital and guarantees from foundations and socially motivated investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives Support Corporation.



## Location Description:

Disaster affected parishes

## Activity Progress Narrative:

This program is combined contractually with the Housing Land Assembly Operations (HLAS) program. They are collectively known as the Enterprise Louisiana Loan Fund. In the early months of this program the number of total applications received was lower than anticipated due to several factors, including the timing of tax credit awards not coinciding with the availability of the loan-fund resources and requests for loans being less than the minimum dollar amount established for the program. The contractors administering this program, Enterprise and LISC, identified and worked to refine the program and increase the number of applicants. LISC sent a mailing to over 130 persons including past housing credit participants, area networks, nonprofits, banks, and consultants working in the affordable housing field. Reporting and monitoring processes and criteria were refined to ensure thorough tracking of program goals. By the end of the first quarter of 2009, there were 10 acquisition/Predevelopment loan applications received. By the end of the first quarter of 2009, five HLAS (early predevelopment) loans had closed (Renewal Homes, CJ Peete/Central City, Habitat for Humanity, Renaissance Neighborhood Development, and Zydeco Community Housing Development Organization) and two HDEV loans had closed (Acadian Trace and Renewal Homes).

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Enhancement (EDUC)

**Activity Title:** Enhancement (EDUC)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

01/03/2007

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Board of Regents

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$28,500,000.00
<b>Total Budget</b>	\$0.00	\$28,500,000.00
<b>Total Obligated</b>	\$0.00	\$28,500,000.00
<b>Total Funds Drawdown</b>	\$1,710,069.71	\$6,750,656.02
<b>Program Funds Drawdown</b>	\$1,710,069.71	\$6,750,656.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,710,069.71	\$6,750,656.02
Louisiana Board of Regents	\$1,710,069.71	\$6,750,656.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the Research Commercialization and Educational Enhancement Program; outlined in OCD's Action Plan One, Amendment 5; on January 3, 2007, to provide funding to retain and rebuild the research and educational capacity of the affected areas by developing a strategic plan and a pilot program based on the strategic plan. Eligible applicants would be limited to institutions of higher education in southeastern Louisiana. Action Plan One Amendment 5 declares eligible applicants are limited to institutions of higher education in the southeastern Louisiana: Baptist Theological Seminary, Delgado Community College, Dillard University, LSU Agricultural Center (hurricane-impacted facilities), LSU Health Sciences Center-New Orleans, Louisiana Universities Marine Consortium, Loyola University New Orleans, McNeese State University, Nunez Community College, Our Lady of Holy Cross College, Southern University-New Orleans, SOWELA Technical Community College, Tulane Health Sciences Center, Tulane University, University of New Orleans, and Xavier University of Louisiana.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

In the first quarter of 2009, the RC/EEP Internal Auditor and Board of Regents (BoR) Audit Director held exit conferences on March 4 and 19 with the following four (4) projects regarding the final report for the Attestation Engagement "Agreed Upon Procedures": McNeese University's Support for Educational and Economic Development in Southwest Louisiana and Loyola University's Chagas Disease in Southeast Louisiana, Enhancement of Undergraduate Research in Cancer Biology and the New Orleans Music, Entertainment and Educational Consortium. The final signed reports were mailed to the Louisiana Recovery Authority, the Office of Community Development, the Principal Investigators (PI), University Chief Financial Officers and Presidents. No exceptions were noted in the audits. The two auditors also held an entrance conference on March 13 with appropriate personnel from LSU Health Sciences



Center's South Louisiana Institute for Infectious Disease. They secured supporting documentation to test sample expenditure transactions and also examined the movable property purchased with RC/EEP funds.

On March 6 the Board of Regents (BoR) RC/EEP Manager met with the Loyola University PI of the Music Consortium and three staff from the accounting and contracts departments. The purpose of the meeting was to review the progress of the project reaching its objectives. There was also discussion about human resources distribution and potential changes due to a key staff person relocating out of state. A productive meeting, a plan of action was created to expedite producing the deliverables for the grant.

The letter, signed by the BoR Commissioner requesting a continuation of the BoR/ Office of Community Development (OCD) Interagency Transfer through December 31, 2011 was sent to the Deputy Director of OCD on March 2. The project PI's are anxious to know its status since advance planning is necessary for uninterrupted research activities. The BoR has not received a response to the request to date.

The RC/EEP Manager and OCD/DRU Economic Development Specialist conducted the following monitoring visits March 23, 24 and 25 in the New Orleans area:

1. Nunez Community College, Chalmette
  2. The afternoon meeting was held at Loyola's Center for Music and Arts Entrepreneurship.
  3. On Tuesday, March 24, a meeting was held with the LSU Health Sciences Centre.
  4. In the afternoon of March 24, the monitors went to Dillard University.
  5. On Wednesday, March 25, a meeting was held with Tulane University.
  6. The afternoon of March 25 the PI of Xavier University's Center for Nanomedicine and Drug Delivery (RC/EEP 07 - \$1,500,000) met with the RC/EEP Manager and OCD Economic Development Specialist.
  7. Also located at Xavier is RC-EEP 12 Enhancement of Undergraduate Research in Cancer Biology (\$452,865).
- The first quarter of 2009 (1/31-3/31/09) 91 articles had been published in or under consideration by peer-reviewed publications; 22156 students were recruited or retained; 204 faculty were recruited or retained in faculty/research positions; 121 technology transfers, disclosures, patents, licenses were applied for or received.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	4/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	6261	0/0	0/0	22323/0	0.00
# of Permanent Jobs Retained	0	0	198	0/0	0/0	781/0	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Env Contract (HENV)

**Activity Title:** Env Contract (HENV)

**Activity Category:**

Planning

**Project Number:**

0010

**Projected Start Date:**

04/23/2007

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Environmental Clearance

**Projected End Date:**

05/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Environ International Corp.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,283,475.00
<b>Total Budget</b>	\$0.00	\$5,283,475.00
<b>Total Obligated</b>	\$0.00	\$4,283,475.00
<b>Total Funds Drawdown</b>	\$492,472.76	\$1,538,712.75
<b>Program Funds Drawdown</b>	\$492,472.76	\$1,538,712.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$492,472.76	\$1,538,712.75
Environ International Corp.	\$492,472.76	\$1,538,712.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As prescribed by program rules, the State must adhere to HUD's regulations with respect to oversight of compliance with environmental statutes and authorities. The State has developed comprehensive procedures to ensure compliance with HUD's CDBG program regulations for each funded project. The State will verify that each project that requires it has been environmentally cleared prior to any construction activity. In order to ensure that this responsibility is fulfilled, the services of an environmental consulting firm, Environs, will be engaged to evaluate and provide written analysis for a broad range of environmental studies. These evaluations will follow applicable laws and regulations, which may include the National Environmental Protection Act (NEPA) environmental review procedures relating to HUD-CDBG activities, and/or other local, state or federal environmental laws. Once the contract is signed, Environs will be responsible for the environmental review for approximately 2000 state buildings, as well as site-specific review of approximately 2,950 small rental units (from 1-4 units) to determine if historic preservation issues, such as historic structures and archaeological artifacts, are cleared before any new construction or reconstruction begins. These will be handled through the Environmental Section of OCD-DRU through the use of work orders and regular updates that are sent by Environs.

**Location Description:**

N/A

**Activity Progress Narrative:**

Since the signing of the contract with the OCD-DRU on May 8, 2007, ENVIRON has reviewed 1 Economic Development, 7000 Small Rental, and 143 Piggyback properties for state historic preservation compliance. Other activities resulting from this contract include archaeological monitoring during the removal of two swimming pools in St. Bernard parish for state historic preservation compliance requested by the Louisiana Land Trust and completion of an environmental review for the proposed Louisiana State University Agricultural Center located in Plaquemines Parish. Review of the Saenger Theater in New Orleans is ongoing. In addition, ENVIRON is continuing environmental review of 13 streetscape activities planned by the City of New



Orleans, ¿Reinventing the Crescent¿, several fisheries projects in eight parishes, and several roadway improvement projects. Other ongoing projects include Press Drive landscaping and rehabilitation of Hunters Field and Joe Brown Park in New Orleans. Environmental assessment has been completed on the old Sears building in Lake Charles. New projects include the Jefferson Parish Economic Development Commission Technology Incubator, the St. Bernard Parish Hospital, RES International and Cultural Academy, the Pontchartrain Golf Course and the Tulane University Community Health Center. Work continues on those in Jefferson parish, on the Jean Lafitte infrastructure improvements and Gretna Emergency Generators, as well as, Westwego's No. 1 Pump Station, Lancaster Drive and Wall Blvd. drainage improvements. The Gretna assessment will allow the purchase and installation of emergency generators for the parish. Completed projects for the first quarter of 2009 include assessment on the old Sears building in Lake Charles, the Town of Jean Lafitte Drainage Improvements, eight Streetscapes activities planned by the City of New Orleans, the Gentilly Woods Shopping Center, and Gentilly Temporary Library, Chalmette High School Elevated Walkway, Clinic and Cultural Arts Center and the LeBlanc Elementary School. Other completed projects include the review of 8,000 Louisiana Land Trust Option 2 and Option 3 properties located in Orleans, Jefferson, Washington, and St. Tammany parishes, the Town of Jean Lafitte Drainage improvements, the City of Slidell's new water lines and W-14 Canal Crossing. Additionally, work continues on environmental assessments for New Orleans East improvements, for Belle Chasse High School improvements, Cameron Square West in Lake Charles, New Orleans City Park Festival and Recreation Complex, Lafitte Greenway Trail and Comisky Park also in New Orleans. Other projects include St. Peter's Ditch Improvements in Orleans parish, Joe Brown Park, Public Greenspace, Roadway Improvements, Val Reiss Park in St. Bernard parish, Infrastructure projects in Vermilion Parish, Cameron Parish and Washington Parish.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** HFHP - FANO - Admin

**Activity Title:** HFHP - FANO - Admin

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

12/01/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyers

**Projected End Date:**

12/01/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Finance Authority of New Orleans

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,153,688.63
<b>Total Budget</b>	\$0.00	\$1,153,688.63
<b>Total Obligated</b>	\$2,302,160.02	\$2,302,160.02
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Finance Authority of New Orleans	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for Orleans Parish. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** HFHP - FANO - LMI

**Activity Title:** HFHP - FANO - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

03/01/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyers

**Projected End Date:**

02/28/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Finance Authority of New Orleans

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,217,905.57
<b>Total Budget</b>	\$0.00	\$17,217,905.57
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,302,160.02	\$2,302,160.02
<b>Program Funds Drawdown</b>	\$2,302,160.02	\$2,302,160.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,302,160.02	\$2,302,160.02
Finance Authority of New Orleans	\$2,302,160.02	\$2,302,160.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

By April 15, 2009 the FANO had closed 36 loans equating to \$ 2,302,160 of CDBG funds and the FANO's goal is to fill 365 loans in their 3 year contract period which started March 1, 2008.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	36	36/186



# of Singlefamily Units

0

0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	36	36	0/0	36/186	36/186	100.00
# Owner Households	0	36	36	0/0	36/186	36/186	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
4874 Redwood Street	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
7320 Symmes Ave.	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
10228 Airwood Street	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4845 Charlene Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4800 Chrysler Street	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
11 Christy Lane	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4859 Gawain Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4831 Montegut Drive	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
4317 Dreux Avenue	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
4539 Marque Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
6717 Congress Drive	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
717 Deslonde Street	New Orleans	Orleans Parish	Louisiana	70117	Not Validated / N
4642 Lurline Street	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4766 Gawain Street	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
10120 Rosewood Place	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4610 Cerise Avenue	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4827 Galahad Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4968 Lurline Street	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4650 Bundy Rd.	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
5019 Hauck Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4309 Dreux Avenue	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
5417 Pauline Drive	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
206-208 22nd Street	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
2016 Sixth Street	New Orleans	Orleans Parish	Louisiana	70115	Not Validated / N
4900 Citrus Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
7449 Kenyon Rd.	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4657 Knight Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4717 Annette Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
4742 Longfellow Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4092 Fairmont Drive	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
4007 Odin Street	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
4539 Marque Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
1101 Morrison Rd.	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N



7701 Shaw Avenue	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4750 Evangeline Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4743 Gallahad Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
10123 Springwood Street	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** HFHP - FANO - UN

**Activity Title:** HFHP - FANO - UN

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

First Time Homebuyers

**Projected Start Date:**

03/01/2008

**Projected End Date:**

02/28/2011

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Finance Authority of New Orleans

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,017,427.67
<b>Total Budget</b>	\$0.00	\$10,017,427.67
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

No activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/179
<b># of Singlefamily Units</b>	0	0/179



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/179	0
# Owner Households	0	0	0	0/0	0/0	0/179	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HFHP - Housing Authority of Jefferson Parish - LMI

**Activity Title:** HFHP - Housing Authority of Jefferson Parish

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyers

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2009**

N/A

**To Date**

\$1,360,000.00

**Total Budget**

\$0.00

\$1,360,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

No activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/25



# of Singlefamily Units

0

0/25

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/25	0/25	0
# Owner Households	0	0	0	0/0	0/25	0/25	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HFHP - LHFA - LMI

**Activity Title:** HFHP - LHFA - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

09/02/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyers

**Projected End Date:**

08/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,807,625.99
<b>Total Budget</b>	\$0.00	\$4,807,625.99
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

No activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/51	
<b># of Singlefamily Units</b>	0		0/51	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	0/51	0/51	0
# Owner Households	0	0	0	0/0	0/51	0/51	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** HFHP - LHFA - UN

**Activity Title:** HFHP - LHFA - UN

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

09/02/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyers

**Projected End Date:**

08/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,027,286.64
<b>Total Budget</b>	\$0.00	\$1,027,286.64
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Multi Parish

**Activity Progress Narrative:**

No activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/49
<b># of Singlefamily Units</b>	0	0/49



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/49	0/49	0
# Owner Households	0	0	0	0/0	0/49	0/49	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HFHP - St. Bernard Home Mortgage Authority - LMI  
**Activity Title:** HFHP - St. Bernard Home Mortgage Authority - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyers

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,628,383.64
<b>Total Budget</b>	\$0.00	\$1,628,383.64
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

No activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/44
<b># of Singlefamily Units</b>	0	0/44



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/44	0/44	0
# Owner Households	0	0	0	0/0	0/44	0/44	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HFHP - St. Bernard Home Mortgage Authority - UN  
**Activity Title:** HFHP - St. Bernard Home Mortgage Authority - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyers

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,571,616.36
<b>Total Budget</b>	\$0.00	\$1,571,616.36
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

No activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/43
<b># of Singlefamily Units</b>	0	0/43



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/43	0/43	0
# Owner Households	0	0	0	0/0	0/43	0/43	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HMLS - Homelessness Original Program

**Activity Title:** HMLS - Homelessness Original Program

**Activity Category:**

Public services

**Project Number:**

0007

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restoration HomelessSupport

**Projected End Date:**

02/28/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Social Services

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,777,730.12
<b>Total Budget</b>	\$0.00	\$12,777,730.12
<b>Total Obligated</b>	\$0.00	\$25,900,000.00
<b>Total Funds Drawdown</b>	\$994,906.67	\$5,738,070.76
<b>Program Funds Drawdown</b>	\$994,906.67	\$5,738,070.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,079,183.03	\$5,688,581.12
Louisiana Department of Social Services	\$1,079,183.03	\$5,688,581.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In hurricane-impacted areas, many organizations serving the homeless lost facilities, housing capacity, shelter beds, and staff. Thirty-six shelters sustained considerable damage, and capacity to house up to 1,759 homeless individuals (i.e., 1,759 residential &quot;beds&quot; operated by &quot;Continuum of Care&quot; organizations serving the homeless) was lost. After the hurricane there were reports that an increased number of persons were living on the streets or in parks, cars, and abandoned or uninhabitable buildings in the impacted areas. Many of these persons were not homeless prior to the storms. The proposed \$25.9 million will support the State&rsquo;s goal to immediately restore and expand capacity in hurricane impacted areas and provide permanent supportive housing and assistance for persons and families who are homeless and persons at-risk of becoming homeless who are low wage workers, unemployed, victims of domestic violence, low-income seniors, and/or low-income persons with any type of substantial disability (including physical or sensory disability, cognitive disability, chronic health problems, mental illness, or addictive disorders). The proposal allows for funding to be prioritized as follows: The highest priority for the use of these funds will be to repair and restore shelter capacity, transitional housing and permanent supportive housing that existed prior to Hurricanes Katrina and Rita. The cost of restoring this capacity is estimated to be \$3 to \$5 million. Priority for these funds will be given to members of the Continuums of Care. Non-member organizations may apply for funding but should document pre-storm homeless efforts in the community and indicate a commitment to coordinating with the local Continuums of Care upon receipt of these funds. A second priority will be the acquisition and rehabilitation of new permanent supportive housing and services by non-profits in the hurricane-affected areas. This priority also includes the option of funding rental assistance (i.e., &quot;bridge funding&quot;) linked to permanent supportive housing. The prioritization of non-profits is based on the understanding that some non-profit groups working with homeless and at-risk populations will not have the capacity to apply for tax credits and supportive services funds through the &quot;piggyback&quot; program. This program plans to create 550 beds for the low income individuals needing temporary shelter, provide assistance to 2,400 low income households, and assist 2,400 homeless.

**Location Description:**

Disaster affected parishes.



## Activity Progress Narrative:

The interagency agreement has been executed by the OCD-DRU and the Department of Social Services (DSS). The efforts to rehabilitate 18 homeless shelters that were selected through the Request for Proposal (RFP) process are ongoing. The cooperative endeavor agreements with the Continuums of Care for Orleans and St. Tammany Parishes have been approved by the State Office of Contract Review (OCR). The bidding process is complete on all construction contracts. All projects have cleared the environmental review process. A CDBG training for homeless shelter repair grant recipients was held at DSS on May 17, 2007, and on July 19, 2007 another workshop for local continuums of care was conducted for the Homeless Prevention and Rapid Re-housing program. The RFP for Homeless Prevention and Rapid Re-Housing was published on April 26, 2007 and awards were announced August 29, 2007. A total of \$12,820,000 was awarded to 8 Continuums of Care in Orleans, Jefferson, Plaquemine, East Baton Rouge, Lafayette, Bossier, St. Bernard, Rapides, St. Tammany and Calcasieu Parishes. All 8 cooperative endeavor agreements have been approved. To date, the agencies have provided 3,128 units of service to homeless and households at-risk of homelessness using homelessness prevention, Rapid Re-housing, and Transitional Assistance Program (TAP) funds. A program description has been finalized for the TAP with Rapid Re-housing and DHH supportive services under one larger program design. The funding is \$3,500,000 and is targeted to permanent supportive housing for qualified homeless individuals. Training sessions were held in December of 2007, to explain the program design to the participants. Additional trainings were held in January of 2008. TAP proposals are being submitted and reviewed. DSS is also designing its evaluation protocol for each program, the data collection requirements, HMIS data entry requirements and reporting requirements. DSS has agreed to allocate agency funds to be used in conjunction with CDBG funds to integrate fully the HMIS systems in the state that currently operate independently. In March of 2009, 297 homeless households were served with Rapid Re-housing and Transitional Assistance Program funds. Also in March, 174 individuals were chronically homeless and 144 of the households were female-headed. The Shelter Repair Program placed in service zero shelter beds during the month of March.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	969	0	969	3798/2000	0/0	3798/2000	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** HNRP - LFRC  
**Activity Title:** Non-Profit Rebuilding - (HNRP) - LA Family Recov.

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 0003

**Project Title:**  
 Housing for Renters

**Projected Start Date:**  
 08/11/2009

**Projected End Date:**  
 08/11/2012

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Louisiana Housing Finance Agency

Overall	Jan 1 thru Mar 31, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$8,002.84
<b>Total Budget</b>	\$0.00	\$8,002.84
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A large number of homeowners, whether Road Home participants or not, have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State will initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

**Location Description:**

Hurricane Katrina/Rita affected parishes.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** HSSD - Soft Seconds - UN

**Activity Title:** HSSD - Soft Seconds - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/01/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$36,300,000.00
<b>Total Budget</b>	\$0.00	\$36,300,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

### Location Description:

13 most disaster affected parishes

### Activity Progress Narrative:

In this program, parish government officials will be asked to select a pool of LLT properties to be targeted for re-development as first-time homebuyer properties. These properties will be grouped together in clusters if possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. Parishes demonstrating capacity to operate their own LLT “soft second” program will be offered an opportunity to submit a proposal to the State. The “soft second” loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the homeowner sells the property before the soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over his initial investment. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/400	
# of Singlefamily Units	0		0/400	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/400	0
# Owner Households	0	0	0	0/0	0/0	0/400	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>IEDU - 00003</b>
<b>Activity Title:</b>	<b>Charles J. Colton Junior High</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

10/29/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,203,947.00
<b>Total Budget</b>	\$0.00	\$4,203,947.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$365,985.44	\$3,567,563.02
<b>Program Funds Drawdown</b>	\$365,985.44	\$3,567,563.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$365,985.44	\$3,567,563.02
Louisiana Department of Education	\$365,985.44	\$3,567,563.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project repairs and restores Walter J. Cohen Junior High to its pre-Katrina condition.

**Location Description:**

2300 St. Claude Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

\$365,984.44 was expended the 1st quarter of 2009 for construction of Charles T. Colton Junior High.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$88,280.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** IEDU - 00009

**Activity Title:** Edgar P. Harney Elementary

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

10/29/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$782,306.27
<b>Total Budget</b>	\$0.00	\$782,306.27
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$545,570.33	\$782,306.27
<b>Program Funds Drawdown</b>	\$545,570.33	\$782,306.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$545,570.33	\$782,306.27
Louisiana Department of Education	\$545,570.33	\$782,306.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project repairs and restores Edgar P. Harney Elementary to its pre-Katrina condition.

**Location Description:**

2503 Willow Street, New Orleans, LA 70113

**Activity Progress Narrative:**

\$545,570.33 was expended the 1st quarter of 2009 for construction of Lafayette Elementary.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$843,715.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** IEDU - 00015

**Activity Title:** Sarah T. Reed Senior High

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/29/2007

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

10/29/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,787,699.00
<b>Total Budget</b>	\$0.00	\$3,787,699.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$585,862.04	\$3,758,580.31
<b>Program Funds Drawdown</b>	\$585,862.04	\$3,758,580.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,185,862.04	\$3,758,580.31
Louisiana Department of Education	\$1,185,862.04	\$3,758,580.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project repairs and restores Sarah T. Reed Senior High to its pre-Katrina condition.

**Location Description:**

5316 Michoud Blvd., New Orleans, LA 70129

**Activity Progress Narrative:**

\$1,185,862.04 was expended the 1st quarter of 2009 for construction of Sarah T. Reed Senior High.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$468,100.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** IEDU - 00020

**Activity Title:** Lacoste Field House

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

11/07/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

05/26/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish School Board

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,260,096.00
<b>Total Budget</b>	\$0.00	\$10,260,096.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,072,731.90	\$1,072,731.90
<b>Program Funds Drawdown</b>	\$1,072,731.90	\$1,072,731.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,072,731.90	\$1,072,731.90
St. Bernard Parish School Board	\$1,072,731.90	\$1,072,731.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consolidates the three pre-Katrina public high schools into one school, Chalmette High School. One of the aspects of this project is the building of a field house, which will incorporate an existing pool with expanded gym facilities to accommodate basketball, wrestling, and other sports.

**Location Description:**

1101 E. Judge Perez Drive, Chalmette, LA 70043

**Activity Progress Narrative:**

\$1,072,731.90 was expended the 1st quarter of 2009 for construction of Chalmette High School Field House.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,894,017.00
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>IEDU - 00039</b>
<b>Activity Title:</b>	<b>Caneview Elementary School</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/21/2008

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberia Parish School Board

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$303,659.00
<b>Total Budget</b>	\$0.00	\$303,659.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$58,278.00	\$303,659.00
<b>Program Funds Drawdown</b>	\$58,278.00	\$303,659.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$58,278.00	\$303,659.00
Iberia Parish School Board	\$58,278.00	\$303,659.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project covers all the costs of the casework and modular laminates in the new school being constructed, Caneview Elementary School. This would include such things as bookshelves, desks and chairs, overhead cabinets, cubby holes, cabinet doors and tops, as well as other items used to store student belongings.

**Location Description:**

5301 U.S. Highway 90 Frontage Road, New Iberia, LA 70560

**Activity Progress Narrative:**

\$58,278.00 was expended the 1st quarter of 2009 for construction of Caneview Elementary School.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

Address	City	County	State	Zip	Status / Accept
5301 U.S. Highway 90 Frontage Road	New Iberia	Iberia Parish	Louisiana	70560	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$21,384.80
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** IEDU - 00055

**Activity Title:** Cultural Arts Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

02/04/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

01/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish School Board

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,631,275.77
<b>Total Budget</b>	\$0.00	\$17,631,275.77
<b>Total Obligated</b>	\$0.00	\$43,996,861.50
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will include a parking area addition, street access and a 88,390 sq. ft. structure, along with many of the supporting frameworks, such as mechanical, electrical, and plumbing systems. This cultural arts center will provide a library, theater, lecture hall, dance, music and other cultural arts activities for the two campuses of Chalmette High School and create additional cultural arts educational opportunities for students and faculty. Additionally, this project provides library services for the St. Bernard Parish community.

**Location Description:**

1101 E. Judge Perez Drive, Chalmette, LA 70043

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$9,000,000.00
Private Funds	\$4,800,000.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** IEDU - 00106

**Activity Title:** Renewal of "Sprung Buildings" Lease

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0024

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected Start Date:**

03/23/2011

**Projected End Date:**

11/01/2011

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,080,000.00
<b>Total Budget</b>	\$0.00	\$1,080,000.00
<b>Total Obligated</b>	\$0.00	\$26,398,116.90
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Plaquemines Parish School Board	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides funding for the two (2) year lease renewal of two (2) "sprung buildings" at the site of the temporary South Plaquemines High School and Phoenix High School. These buildings were erected at the site of the temporary schools, serving a multi-purpose function by providing a large, enclosed gathering space with air conditioned environment for use by Plaquemines Parish School Board, its students, staff and the residents of the communities. The purpose of this project is to provide necessary public services to the affected areas by providing an enclosed gathering space for a variety of community and educational needs.

**Location Description:**

South Plaquemines High School (Temp. Location) 309 Civic Drive, Port Sulphur, LA 70083 and Phoenix High School 13073 Highway 15, Braithwaite, LA 70040

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/2
<b># of Non-business Organizations</b>	0	0/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>IEDU -Budget for Lafourche Parish Projects in Rev.</b>
<b>Activity Title:</b>	<b>IEDU -Budget for Lafourche Parish Projects in Rev.</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

06/17/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/16/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.20
<b>Total Budget</b>	\$0.00	\$0.20
<b>Total Obligated</b>	\$0.00	\$105,592,467.60
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Department of Education	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Of the \$595 million now allocated to local emergency government infrastructure, \$200 million is allocated for Primary and Secondary Education Infrastructure. Working with the LRA, the Department of Education will develop needs-based criteria to prioritize the allocation of the funds to the school districts. These funds will flow to the affected school districts through the Office of Community Development. Schools that are repaired or rebuilt shall demonstrate they have taken into account specific educational and repair goals to build back better facilities. In addition, rebuilding plans will address local community planning priorities, including opportunities for shared use of school facilities with other public agencies, such as libraries. The performance measures the State of Louisiana would like to report are as follows: Expected Low Mod Total # of School Districts Benefiting 0/3 0/16 # of Facilities Rehabilitated/Built 0/60 0/100

**Location Description:**

Disaster affected parishes

**Activity Progress Narrative:**

In April of 2007, the OCD-DRU and the LRA personnel began meeting with hurricane-affected school districts to answer programmatic questions and assist them in completing applications for funding. In September, the contract between OCD-DRU and the Department of Education (DOE) was submitted to Office of Contractual Review (OCR) for final approval. In March 2008, the OCD-DRU's contract with Hunt, Guillot and Associates (HGA) and Louisiana Solutions, the firms selected to act as the State's administrative consultants, was approved by the OCR. Grant managers from HGA have been working with school districts on gathering financial information and cooperative endeavor agreements. Once all documents are received and approved, the grant managers assist school boards with applications. As of June 30, 2008, sixteen other districts had applied.



By the end of the third quarter of 2008, \$40,300,000 had been paid to the Recovery School District in Orleans Parish and most school districts had revised their CEAs with the OCD-DRU to increase their allocations based on Amendment 19 to AP1. During the fourth quarter of 2008, \$24,817,115 in education projects were approved, bringing the total approved application amount to \$488,781,586, and \$8,986,125 were expended on school rehabilitation projects. The Recovery School District and Orleans Parish School Board released their comprehensive master plan for redevelopment, and identified the projects to use the remainder of the RSD recovery funds. During the first quarter of 2009, \$35,631,495 in school rehabilitation projects were approved, bringing the total approved in the program to \$128,382,373. Construction started a new St. Bernard Parish High School, as well as a new elementary school in Vermilion Parish.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Non-business Organizations	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** IFIS - 00015  
**Activity Title:** Bourg Company Canal Emergency Mooring Piles

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Under Way

**Project Number:**  
 0025

**Project Title:**  
 Infrastructure - Fisheries Assistance

**Projected Start Date:**  
 05/18/2010

**Projected End Date:**  
 03/09/2013

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$176,000.00
<b>Total Budget</b>	\$0.00	\$176,000.00
<b>Total Obligated</b>	\$0.00	\$22,722.14
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This proposed project includes installation of safe harbor mooring piles along the banks of Company Canal near Bourg, LA. This project will increase safe harbor capacity near Bourg, LA.

**Location Description:**

Company Canal and LA Hwy 24, Bourg, LA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,400.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** IFIS-Budget for Cameron Parish Projects in Review

**Activity Title:** IFIS-Budget for Cameron Parish Projects in Review

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

10/13/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

10/12/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2009**

N/A

**To Date**

\$1,100,000.00

**Total Budget**

\$0.00

\$1,100,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity holds funds for Fisheries projects not yet approved for Cameron Parish.

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

No activity.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** IFIS - 00021

**Activity Title:** Jean Lafitte Fisheries Market

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0025

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected Start Date:**

11/14/2011

**Projected End Date:**

11/14/2021

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Town of Jean Lafitte

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,250,000.00
<b>Total Budget</b>	\$0.00	\$1,250,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project funds the construction of a covered, open air market pavilion & assembly space (approximately 29,800 sq ft), which includes a fresh fish market area, restaurant sales area, wharf, pavilion & stage areas.

**Location Description:**

865 Jean Lafitte Blvd., Jean Lafitte, La 70037

**Activity Progress Narrative:**

No activity this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/0	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>





**Grantee Activity Number:** ILOC - 00017

**Activity Title:** Abandoned Water Wells

**Activity Category:**

Clearance and Demolition

**Project Number:**

0022

**Projected Start Date:**

10/12/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

11/11/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Natural Resources

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$360,000.00
<b>Total Budget</b>	\$0.00	\$360,000.00
<b>Total Obligated</b>	\$0.00	\$2,075,092.40
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Department of Natural Resources	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project caps water wells damaged by Katrina and Rita which pose an environmental threat of contamination of the state's aquifers.

**Location Description:**

Multi-parish: Calcasieu, Cameron, Iberia, Orleans, St. Mary, St. Tammany, and Vermilion

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00032</b>
<b>Activity Title:</b>	<b>Greater New Orleans Community Health Connection</b>

**Activity Category:**

Public services

**Project Number:**

0022

**Projected Start Date:**

12/17/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/17/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Health and Hospitals

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2009**

N/A

**To Date**

\$32,500,000.00

**Total Budget**

\$0.00

\$32,500,000.00

**Total Obligated**

\$0.00

\$1,815,705.85

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Louisiana Department of Health and Hospitals

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2013. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2014, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA).

**Location Description:**

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$15,657,000.00
Private Funds	\$54,774,086.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00040</b>
<b>Activity Title:</b>	<b>Capital Area Transit System (CATS) Subsidy</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local Government

**Projected Start Date:**

05/12/2011

**Projected End Date:**

05/12/2014

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Capital Area Transit System

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Capital Area Transit System	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides subsidy funds in the amount of \$500,000 to address the urgent need created by the relocation of thousands of low-income persons to Baton Rouge thereby creating severe stress on the transit system budget.

**Location Description:**

City of Baton Rouge

**Activity Progress Narrative:**

No activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ILOC - Budget for St. Tammany Parish Proj. in Rev.  
**Activity Title:** ILOC - Budget for St. Tammany Parish Proj. in Rev.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 0022

**Project Title:**  
 Infrastructure - Local Government

**Projected Start Date:**  
 09/15/2006

**Projected End Date:**  
 09/14/2016

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.25
Total Budget	\$0.00	\$0.25
Total Obligated	\$0.00	\$1,296,932.75
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

See Activity Narrative for Local Infra-LMI (ILOC).

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ILTR - 00001

**Activity Title:** CityWide Master Plan and CZO Update NO1003

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

05/23/2008

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,750,000.00
<b>Total Budget</b>	\$0.00	\$2,750,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding provided the City of New Orleans with a consultant to help with the framing of the City's Master Plan and Comprehensive Zoning Ordinance Update.

**Location Description:**

1300 Poydras St. New Orleans, LA 70112.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ILTR - 00011

**Activity Title:** Methodist Hospital Planning NO1015

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

02/26/2009

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/26/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans -K/R

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$608,800.00
<b>Total Budget</b>	\$0.00	\$608,800.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$104,149.00	\$104,149.00
<b>Program Funds Drawdown</b>	\$104,149.00	\$104,149.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$104,149.00	\$104,149.00
City of New Orleans - K/R	\$104,149.00	\$104,149.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the due diligence research necessary for the City of New Orleans and the New Orleans Redevelopment Authority to validate acquisition of the former Methodist Hospital.

**Location Description:**

5620 Read Blvd., New Orleans, LA 70127

**Activity Progress Narrative:**

Planning.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00039

**Activity Title:** Reinventing the Crescent-Downriver Park

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,000,000.00
<b>Total Budget</b>	\$0.00	\$30,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$365,482.70	\$365,482.70
<b>Program Funds Drawdown</b>	\$365,482.70	\$365,482.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$365,482.70	\$365,482.70
City of New Orleans - K/R	\$365,482.70	\$365,482.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding is part of the Downriver Park renovation project, which will provide places for recreation, civic gathering, cultural amenities and natural habitat.

**Location Description:**

Moonwalk in the French Quarter to Mazant St., New Orleans, LA 70117

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00069</b>
<b>Activity Title:</b>	<b>City of Gretna Emergency Sewer Generator Lift Sta7</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

06/02/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2009**

N/A

**To Date**

\$300,100.00

**Total Budget**

\$0.00

\$300,100.00

**Total Obligated**

\$0.00

\$161,308,914.50

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Jefferson Parish

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

New generator, automatic switchgear, and 480 volt generator connection plug

**Location Description:**

Gretna, LA 70053

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00077

**Activity Title:** Lancaster Drive Drainage Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

10/06/2008

**Projected End Date:**

02/19/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,380,431.00
<b>Total Budget</b>	\$0.00	\$1,380,431.00
<b>Total Obligated</b>	\$0.00	\$80,654,457.25
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Install new subsurface drainline; remove & replace concrete street, curbs, gutters & driveway aprons.

**Location Description:**

Wedmore Drive, Marrero, LA 70072

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

Private Funds

Amount

\$575,291.00

Subtotal Match Sources

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00079

**Activity Title:** City of Kenner Sewer Lift Station

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

07/17/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,088,375.00
<b>Total Budget</b>	\$0.00	\$2,088,375.00
<b>Total Obligated</b>	\$0.00	\$80,654,457.25
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Backup Generator, two new submersible pumps, rehabilitate concrete well.

**Location Description:**

Intersection of 24th and Delaware St., Kenner, LA 70065

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

Private Funds

Amount

\$224,819.00

Subtotal Match Sources

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00086</b>
<b>Activity Title:</b>	<b>Gentilly Woods Shopping Center Acquisition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

01/12/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/12/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans -K/R

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,300,000.00
<b>Total Budget</b>	\$0.00	\$4,300,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,300,000.00	\$4,300,000.00
<b>Program Funds Drawdown</b>	\$4,300,000.00	\$4,300,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,300,000.00	\$4,300,000.00
City of New Orleans - K/R	\$4,300,000.00	\$4,300,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchased by the New Orleans Redevelopment Authority with \$4.3 million from the state, the decaying shopping center either will be rehabilitated or torn down, depending on market conditions and interest from potential clients.

**Location Description:**

4335 Chef Menteur Highway, New Orleans, LA 70126

**Activity Progress Narrative:**

Acquisition. Activity was completed this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR - 00087

**Activity Title:** 700 MHZ Radios

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

03/03/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/14/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tangipahoa Parish

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$625,000.00
<b>Total Budget</b>	\$0.00	\$625,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchase ~335 radios to allow for total interoperability parish & state-wide & to maintain communications during future storms.

**Location Description:**

42271 South Morrison Drive, Hammond, LA 70403

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00120

**Activity Title:** Maplewood Subsurface Drainage Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

08/12/2009

**Projected End Date:**

08/11/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,006,815.00
<b>Total Budget</b>	\$0.00	\$3,006,815.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Install subsurface drainage lines to keep drainage system for 14 streets functional during heavy rains & storms by increasing capacity.

**Location Description:**

Maplewood Drive, Harvey, LA 70058

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00127  
**Activity Title:** Property Appraisals NO1046

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

06/02/2009

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans -K/R

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$104,149.00	\$104,149.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Appraising property for rehab potential.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were obligated this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00261</b>
<b>Activity Title:</b>	<b>University Medical Center (UMC)House Moving/Dry-In</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

05/11/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$581,450.00
<b>Total Budget</b>	\$0.00	\$581,450.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Housing Finance Agency K-R	\$0.00	\$0.00
Louisiana Housing Finance Authority	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project removes twenty-six (26) historically significant residential structures from the University Medical Center (UMC) project site footprint; Relocate the residential structures to available lots located throughout the City; Perform "dry-in" construction activities, which will include construction of new foundations, placement of new roofs and securing the structures to eliminate the potential for vandalism and facilitate dry storage until the rehabilitation of the structure may begin.

**Location Description:**

University Medical Center project site footprint bounded by Canal Street, Tulane Avenue, South Claiborne Avenue, and South Galvez Street

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/26



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Land (HLAS)

**Activity Title:** Land (HLAS)

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

0009

**Projected Start Date:**

03/01/2007

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,070,000.00
<b>Total Budget</b>	\$0.00	\$2,070,000.00
<b>Total Obligated</b>	\$0.00	\$2,070,000.00
<b>Total Funds Drawdown</b>	\$124,051.60	\$664,949.68
<b>Program Funds Drawdown</b>	\$124,051.60	\$664,949.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$124,051.60	\$664,949.68
Enterprise Community Partners, Inc.	\$124,051.60	\$664,949.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Land Assembly component of the housing program will serve as an additional way to jump-start development in the communities that lost the most housing as a result of hurricanes Katrina and Rita. This will be done by providing seed money to acquire multiple properties in good locations for replacement housing and package them for sale or grant to maximize further affordable housing development for example, to developers using CDBG-supported LIHTC tax incentives to develop rental housing, to supportive housing developers, to self-help ownership housing developers, etc. This program component will operate only in those jurisdictions where: 1. These activities are requested or supported by local governments; and 2. Local governments have substantially engaged in the planning work required to target areas that are suitable for the development of replacement housing. A total of \$2,070,000 of CDBG funds are budgeted for capital to purchase residential properties as well as operating costs. The capital used to purchase properties will be recycled through sales of properties to developers. As a related activity, properties assembled through buy-out programs, funded through the State's homeowner assistance program, might be offered at below-market costs to developers of affordable or special needs housing. One of the targets of these sales of State-purchased properties would be to encourage the development of mixed income developments that include renters with incomes below 40% of area median income. If such assembled properties were not purchased and developed by affordable developers in accordance with strict income requirements, they still might carry a requirement that a certain percentage of the units developed on CDBG assembled land would be affordable with less stringent income and pricing requirements, but still ensuring that mixed-income developments occur in redevelopment areas. However, the \$2 million Land Assembly fund is fundamentally different from and should not be confused with the buyout provisions of the Homeowner Assistance Program. This budget line item is not intended for purchases of single-family homes. Instead, the intention is to contract out to one or more qualified organizations that can identify suitable sites for housing development in the most distressed parishes and obtain options on them. The State intends, through contractual arrangements, to fund a small team of property acquisition experts who will scout out, analyze and obtain options on suitable sites that are not currently on the open market. These could include surplus properties held by government agencies, nonprofits, churches and businesses. Some might be Brownfield sites that could be cleaned up quickly and at feasible costs. This Land Assembly operation would result in assignable options in the name of the State of Louisiana or some designated quasi-public entity. These options, in turn, would be offered to developers on an open, competitive basis.



### Location Description:

Disaster affected parishes

### Activity Progress Narrative:

See Activity Narrative for Devt Fund - (HDEV).

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Planning (PLAN)

**Activity Title:** Planning (PLAN)

**Activity Category:**

Planning

**Project Number:**

0091

**Projected Start Date:**

05/09/2006

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

04/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,500,000.00
<b>Total Budget</b>	\$0.00	\$15,500,000.00
<b>Total Obligated</b>	\$0.00	\$10,729,906.15
<b>Total Funds Drawdown</b>	\$553,098.14	\$9,515,310.58
<b>Program Funds Drawdown</b>	\$553,098.14	\$9,515,310.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$570,404.43	\$9,515,310.58
Louisiana Recovery Authority	\$570,404.43	\$9,515,310.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads long-term community and regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

In the first quarter of 2009, the Louisiana Recovery Authority continued to educate local, state and federal leaders about the progress of Louisiana's recovery from hurricanes Katrina and Rita. The state was honored to host HUD Secretary Donovan, along with Department of Homeland Security Secretary Napolitano, as they toured parts of New Orleans and St. Bernard Parish in early March. It was important for the Secretaries to see both the progress that has been made and the work that remains to be done following the 2005 storms. After HUD announced in February that it was allowing a six-month transition period for citizens enrolled in the Disaster Housing Assistance Program, LRA staff began working to find housing solutions for



the near 17,000 families still enrolled in DHAP at that time. Residents who are eligible have been encouraged to take advantage of the Housing Choice Voucher Program (HCV). To ensure a proper safety net for families ineligible for HCV, the LRA agreed to HUD's request to administer the case management component of the transition. While working with providers, partners and the families still in DHAP has taken tremendous coordination, the state is confident that our vulnerable families will be in a much better place after the end of this transition period. The LRA decided to divide the remaining functions of the Road Home Program among several companies so that each would be easier to manage. To that end, this quarter the LRA announced that Hammerman and Gainer, Inc., was chosen to run the homeowner portion, ACS State and Local Solutions, Inc. will manage the Small Rental Program and CGI Technologies and Solutions, Inc. will oversee the IT services. To ensure that homeowners and landlords have continuous service, the state is transitioning the management of these programs from ICF International, whose contract expires in June. All contracts will have performance measures to hold contractors accountable. Another Road Home contract soon to be awarded will be for the Piggyback Program, which saw great progress in the first quarter of 2009. See section on the Piggyback Program for details. Finally, CDBG infrastructure funds supported improvements to schools and recreational facilities, as well as new medical facilities. Nearly \$4 million was approved through the LRA's Primary and Secondary Education Program for projects in St. Bernard and Iberia Parishes, while more than \$21 million in Long Term Community Recovery dollars were approved for work in Orleans, St. Bernard and Vermilion Parishes.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
Private Funds	\$5,375,341.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** Rapid Rehousing - LMI (HRRP)

**Activity Title:** Rapid Rehousing - LMI (HRRP)

**Activity Category:**

Relocation payments and assistance

**Project Number:**

0003

**Projected Start Date:**

08/11/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters

**Projected End Date:**

08/10/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mir, Fox, & Rodriguez

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,875,000.00
<b>Total Budget</b>	\$0.00	\$4,875,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

These resources are available to all Louisiana residents impacted by the hurricanes of 2005, and will be available to families earning 80% AMI and below that are treated with homelessness. Currently, there is \$9 million remaining in the Rapid Rehousing program. These funds pay for temporary rental assistance, utility connections and other costs under the program in order to protect an individual from the threat of homelessness.

**Location Description:**

Hurricane Katrina/Rita affected parishes.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Ratepayer Mitigation - LMI (IRMP)

**Activity Title:** Ratepayer Mitigation - LMI (IRMP)

**Activity Category:**

Privately owned utilities

**Project Number:**

0023

**Projected Start Date:**

02/09/2007

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Privately Owned Utilities

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Entergy of New Orleans

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000,000.00
<b>Total Budget</b>	\$0.00	\$200,000,000.00
<b>Total Obligated</b>	\$0.00	\$200,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$180,812,593.00
<b>Program Funds Drawdown</b>	\$0.00	\$180,812,593.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$180,812,593.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the Ratepayer Mitigation Program; outlined in Action Plan One, Amendment 6; on February 9, 2007, to defray gas and electric utility system repair cost in an effort to mitigate rate increases that would otherwise be passed on to the New Orleans gas and electric utility ratepayers. The 118,800 people this program is designed to benefit is 54% of the total New Orleans population.

**Location Description:**

Disaster affected parishes

**Activity Progress Narrative:**

On February 9, 2007, HUD approved Action Plan One, Amendment 6 releasing funds for the implementation of this program. In March 2007, the contract was finalized between OCD-DRU and Entergy and \$171,700,000 was transferred to Entergy New Orleans to mitigate rate increases in New Orleans. In May, Entergy submitted an additional request for payment for \$5,092,614 for eligible activities performed during the month of March. In June, Entergy submitted an additional request for payment for \$4,019,979 also for eligible activities performed during the month of March. Due to the OCD-DRU staffing changes, monitoring of this project by the infrastructure and financial teams has been postponed. In February of 2008, the OCD-DRU financial and program personnel visited Entergy and established the contacts and information resources necessary to go forward with monitoring, which is now ongoing. Following March monitoring, Entergy decided to revise their draw requests to better fit program requests. By the end of April of 2008, Entergy had submitted revised payment requests, but payments are being held pending resolution of monitoring issues. To resolve these issues, Entergy submitted Davis Bacon payroll forms to the OCD-DRU in August. During the fourth quarter of 2008, Entergy submitted the last of the requested payroll reports, and the OCD-DRU Compliance and Financial Teams reviewed for completeness with the goal of approving any outstanding draw requests. By the end of the first quarter of 2009, the Compliance Team was still working toward resolving issues with the Davis Bacon compliance.



### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Road Home-LMI (HAOO)

**Activity Title:** Road Home-LMI (HAOO)

**Activity Category:**

Payment for compensation and incentives (Louisiana only)

**Project Number:**

0065

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

05/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

ICF International Emergency Management, LLC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,257,741,895.80
<b>Total Budget</b>	\$0.00	\$2,257,741,895.80
<b>Total Obligated</b>	\$0.00	\$2,073,275,007.76
<b>Total Funds Drawdown</b>	\$0.00	\$2,257,677,309.47
<b>Program Funds Drawdown</b>	\$0.00	\$2,257,677,309.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$64,586.33
<b>Total Funds Expended</b>	\$0.00	\$2,257,741,895.80
ICF International Emergency Management, LLC	\$0.00	\$2,257,741,895.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild & financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state & purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state & voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

**Location Description:**

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

**Activity Progress Narrative:**

By the end of the first quarter of 2009, 166,094 of the 185,113 recorded Road Home applicants had been through the first appointment process to discuss disaster grant options. After extensive evaluation, 153,257 of the applicants were sent benefit option letters ranging in amounts from 0\$ - \$150,000. There are 15 homeowners appealing ineligibility. Of those eligible, 123,807 or 80.8% have closed on some type of a Road Home grant. Of those awarded a grant amount, 189 are appealing the award amount. The total amount disbursed by the Office of Community Development Disaster Recovery Unit (OCD-DRU) for closings occurring as of 3/31/2009 was \$7,924,115,064.59. The low-to-moderate income families in Louisiana are receiving



\$4,136,585,525.03 or 52.2 % of this amount. The homeowners receiving grants in the New Orleans Metro Area total 96,087 and are receiving a total of \$6,792,747,194.69. -calculations done on data in the eGrants Reporting Database Quarterly numbers were produced on the homeowner closings, paid from all 3 grants, as found in the eGrants Reporting Database: 3rd Qtr '06 - LMI = 0, Total = 13 4th Qtr '06 - LMI = 15, Total = 166 1st Qtr '07 - LMI = 2,331, Total = 6,334 2nd Qtr '07 - LMI = 11,912, Total = 25,261 3rd Qtr '07 - LMI = 10,852, Total = 25,308 4th Qtr '07 - LMI = 12,659, Total = 32,236 1st Qtr '08 - LMI = 7,118, Total = 15,421 2nd Qtr '08 - LMI = 4,716, Total = 9,704 3rd Qtr '08 - LMI = -174, Total = 3,982 4th Qtr '08 - LMI = 3,332, Total = 2,994 1st Qtr '09 - LMI = 1,193, Total = 2,712 Took PI expended out of total expended amount so that expended would not exceed obligated and drawn down.

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	8/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	44362/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	44362/67500	44362/67500	100.00
# Owner Households	0	0	0	0/0	0/67500	0/67500	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$630,432,448.00
Total Other Funding Sources	\$0.00



**Grantee Activity Number:** Road Home-UN (HAOO)

**Activity Title:** Road Home-UN (HAOO)

**Activity Category:**

Payment for compensation and incentives (Louisiana only)

**Project Number:**

0065

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

05/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

ICF International Emergency Management, LLC

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,762,960,499.04
<b>Total Budget</b>	\$0.00	\$1,762,960,499.04
<b>Total Obligated</b>	\$197,114,946.42	\$2,143,372,718.34
<b>Total Funds Drawdown</b>	\$0.00	\$1,761,855,470.21
<b>Program Funds Drawdown</b>	\$0.00	\$1,761,855,470.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$60,629.51
<b>Total Funds Expended</b>	\$0.00	\$1,761,916,099.72
ICF International Emergency Management, LLC	\$0.00	\$1,761,916,099.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Road Home-LMI (HAOO) Activity Description.

**Location Description:**

See Road Home-LMI (HAOO) Location Description.

**Activity Progress Narrative:**

See Activity Narrative for - LMI (HAOO). Removed expended PI from total PI so that expended amount will not exceed drawn or obligated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	95/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	60376/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/55500	0
# Owner Households	0	0	0	0/0	0/0	0/55500	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$515,808,367.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>Small Loan - Admin (ESLG)</b>
<b>Activity Title:</b>	<b>Admin for Loan &amp; Grant Programs</b>

**Activity Category:**

Administration

**Project Number:**

0030

**Projected Start Date:**

02/09/2007

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Economic Development

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,665,367.98
<b>Total Budget</b>	\$0.00	\$11,665,367.98
<b>Total Obligated</b>	\$0.00	\$10,485,687.84
<b>Total Funds Drawdown</b>	\$2,954,387.85	\$8,472,380.56
<b>Program Funds Drawdown</b>	\$2,954,387.85	\$8,472,380.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,508,706.36	\$8,051,101.68
AT&T Computer Sciences Corporation	\$0.00	\$0.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$0.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$0.00
East Skelly LLC	\$0.00	\$0.00
Louisiana Department of Economic Development	\$2,508,706.36	\$8,051,101.68
Office of Computing Services	\$0.00	\$0.00
Verizon Wireless Services LLC	\$0.00	\$0.00
Voyager Fleet Systems Inc.	\$0.00	\$0.00
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Administrative costs incurred by Louisiana Economic Development related to Small Firm Loan and Grant Program.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Small Loan - LMI (ESLG)

**Activity Title:** Small Loan (ESLG)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

02/09/2007

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Economic Development

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$88,024,762.22
<b>Total Budget</b>	\$0.00	\$88,024,762.22
<b>Total Obligated</b>	\$0.00	\$110,416,399.31
<b>Total Funds Drawdown</b>	\$19,410,742.50	\$77,516,314.43
<b>Program Funds Drawdown</b>	\$19,410,742.50	\$77,516,314.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,304,759.62	\$77,172,945.62
Louisiana Department of Economic Development	\$21,304,759.62	\$77,172,945.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**



The Solicitation for Grant Application (SGA) process was initiated in October and closed December 1, 2006. Just prior to the SGA due date, the State decided to change the parameters of the program and augment it with additional funds beyond the \$38,000,000 allocated in AP1, Amendment 2. Additional money was transferred to the program in Amendment 8, approved on February 9, 2007. Over 5,500 applications for this funding were later received in March, and 3,423 grants were awarded to small firms. The total amount of funding approved was \$30,856,618 in amounts of up to \$20,000. Collaboration between the OCD-DRU, Small Business Administration (SBA), and Louisiana Economic Development (LED) continued in May to ensure non-duplication of benefits to business grantees, and continues in weekly telephone conferences to ensure that financial responsibility and proper reimbursement processes are in place. Pre-monitoring reviews were conducted for all sub-recipients/lenders by the OCD-DRU staff. The reviews are to identify any problems with grantee files and to provide training on documenting low to moderate-income (LMI) beneficiaries. The appeals process for the first round of grants was set in place by LED and appeals are still being reviewed by LED's appointed board. In August, LED and OCD-DRU staff closed reviews on 652 grant files, and in September, a plan was executed by the OCD-DRU to review approximately 2,000 additional files based on the lender's error rate in files reviewed. Also in September, 2007, 35 grants were approved through the LED appeals process, and letters were sent out to recipients to notify them of the awards. The September training session focused on loan underwriting to ensure that minimum underwriting guidelines have been established and followed by LED and their sub-recipients in writing loan files. A Legislative Audit Advisory Council meeting was held on November 7, 2007 to review the first LLA report. Previous deadlines for completing the submission of the second grant disbursements have been revised to allow for more time to complete the review process. Intermediary lenders sent out certified letters and made calls to those businesses who had not submitted requests. The third quarter of 2008 ended with the Phase I business site visits for grant recipients being completed for Phase I. The final draw for the second disbursement occurred in December, 2008. All of the 3,509 first disbursement submitted grant requests were funded by the OCD-DRU. At the end of the fourth quarter of 2008, a net of 83.55% (2,991/3,509) of the grants have been paid. After subtracting the returns, the OCD-DRU has funded 320 loans for Phase I. The final ineligible invoice has been processed and sent to the OCD-DRU for approval. The compliance team is completing the final Phase I tasks of compiling LMI information for grant and loan recipients. The management team is developing a procedure for handling the remaining ineligible files and documentation issues. All documentation gathering and reporting will be complete within the next six months. For Phase II LED/OCD has completed monitoring visits for intake centers and the file eligibility review. The fourth quarter of 2008 ended with the IM's having completed most of their underwriting process for Phase II and are submitting invoices to provide funding businesses at the beginning of the first quarter of 2009. As of March 31, 2009 LED had submitted invoices for 544 loans for a total of \$47 million dollars in loans and \$2.7 million in fees resulting in 75% of loans in progress being closed.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	255	3068/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	1391	2780	0/0	1391/0	2780/0	50.04
# of Permanent Jobs Retained	0	2986	2986	0/0	3558/0	7021/0	50.68

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	2086	2086	0/0	6108/0	6108/0	100.00

## Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Small Loan - UN (ESLG)

**Activity Title:** Small Loan - UN (ESLG)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

02/09/2007

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Economic Development

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$66,073,841.80
<b>Total Budget</b>	\$0.00	\$66,073,841.80
<b>Total Obligated</b>	\$0.00	\$88,130,377.85
<b>Total Funds Drawdown</b>	\$12,445,192.60	\$58,837,176.20
<b>Program Funds Drawdown</b>	\$12,445,192.60	\$58,837,176.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,909,681.80	\$58,304,352.80
Louisiana Department of Economic Development	\$20,909,681.80	\$58,304,352.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**



See Activity Narrative for Small Loan - LMI (ESLG).

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	231		1244/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	5377/0	0.00
# of Permanent Jobs Retained	0	0	2823	0/0	0/0	9714/0	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1929	0/0	0/0	6729/0	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Small Rental (HSRP)

**Activity Title:** Small Rental (HSRP)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

0003

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters

**Projected End Date:**

05/29/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ICF International Emergency Management, LLC

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$232,300,000.00
<b>Total Budget</b>	\$0.00	\$232,300,000.00
<b>Total Obligated</b>	\$0.00	\$190,243,738.90
<b>Total Funds Drawdown</b>	\$26,081,744.14	\$98,664,755.33
<b>Program Funds Drawdown</b>	\$26,081,744.14	\$98,664,755.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,669,851.95	\$99,095,463.14
ACS State and Local Solutions	\$0.00	\$0.00
AT&T Computer Sciences Corporation	\$0.00	\$0.00
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$0.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$0.00
Atlassian Pty Ltd.	\$0.00	\$0.00
Atmosphere Movers Inc.	\$0.00	\$0.00
Bayou Title Inc.	\$22,705,487.76	\$57,515,455.32
Beau Box Property Management LLC	\$0.00	\$0.00
Blue Streak Technologies LLC	\$0.00	\$0.00
CGI Technologies and Solutions	\$0.00	\$0.00
Dell Marketing LP State & Local Governments	\$0.00	\$0.00
Embarcadero Technologies	\$0.00	\$0.00
Environ International Corp.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$0.00
FGS Building Venture LLC	\$0.00	\$0.00
First American Title Insurance Company of Louisiana	\$0.00	\$0.00
Gannett River States Pub. Corp. DBA The Times, DBA Daily	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$0.00
ICF International Emergency Management, LLC	\$3,961,144.69	\$41,576,788.32



InCircuit Development Corp.	\$0.00	\$0.00
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$0.00
Louisiana Office of Telecommunications Management	\$0.00	\$0.00
Metastorm Inc.	\$0.00	\$0.00
Office Furniture World Inc.	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Office of Computing Services	\$0.00	\$0.00
Proofpoint Inc.	\$0.00	\$0.00
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$0.00
River Parish Security	\$0.00	\$0.00
Secure Data Solutions Inc.	\$0.00	\$0.00
Shaw Environmental, Inc.	\$0.00	\$0.00
SHI International Inc.	\$3,219.50	\$3,219.50
Shred It Dallas-New Orleans	\$0.00	\$0.00
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$0.00
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$0.00
Venyu Solutions Inc.	\$0.00	\$0.00
Voyager Fleet Systems Inc.	\$0.00	\$0.00
Worley Catastrophe Response	\$0.00	\$0.00
Xerox Corp.	\$0.00	\$0.00
Zoho Corp.	\$0.00	\$0.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.

Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400 Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.



## Location Description:

Disaster affected parishes.

## Activity Progress Narrative:

The Small Rental Property Program design was approved by the LRA and the OCD-DRU on December 28, 2006. Program managers began receiving applications for the first of multiple competitive rounds on January 29, 2007, and continued to receive them through March 15, 2007, for the general pool, and through March 22, 2007 for the non-profit pool. The end of July 2007 marked the deadline for applicants to return their conditional award packages for Round 1 and the application deadline for Round 2. There were 6,734 applications received during Round 1 with 5,338 meeting basic eligibility requirements for competition. Since the close of this round, \$202,029,100 in federal funds were awarded conditionally to 2,702 applicants, with an average project award being \$75,020. Of the 2,702, there are 713 still moving toward closing. There have been 362 appeals, and 355 have had issue determinations completed and resolved. At the close of Round 2 on July 31, 2007, 12,047 applications had been received. The state conditionally awarded nearly \$375,000,000 in federal funds to 5,032 awardees in this round. An average award was approximately \$75,000. By March 31, 2009, there are 3,521 active awards. There have been 647 appeals, and 638 have had issue determinations completed and resolved. There were 2,169 applicants who received a conditional award letter during the 2.1 waitlist round, with 1,624 accepting their award by returning the letter. April 30, 2008 marked the deadline to return conditional awards letters. There have been 676 appeals, and 658 completed and resolved determinations. For all Rounds, \$45,900,000 has been awarded at 559 closings, resulting in 890 affordable units out of a total of 1,024. Staff continues to process files for the Uniform Relocation Act assistance program for Rounds 1, 2 and 2.1. There are 314 Current/Active Owner Occupied awards, with 222 closings held resulting in a total of \$11,483,000 awarded for 222 units. The month of February marked the beginning of new contractor evaluations, as the contract with ICF International ends June 11, 2009. An Intent to Award Contract to ACS was signed by Paul Rainwater and the contract with the OCR is due to be signed by April 15. Small Rental reached all timelines for selection, best and final offer, and contract negotiations. Transition process is still moving forward. Training, shadowing and re-badging began the week of April 13, leading to the cut-over target of April 20. This quarter: Total number of units in the activity = 468, including 431 MOD and 37 UN. The minimum number of years that affordability restrictions apply &ndash 10.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	468	1182/2894
# of Singlefamily Units	468	1182/2894

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	291	140	468	531/0	371/2572	1182/2894	76.31
# Renter Households	291	140	468	531/0	371/2572	1182/2894	76.31

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Small TA - LMI (ETAS)

**Activity Title:** Small TA - LMI (ETAS)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/15/2006

**Projected End Date:**

06/30/2010

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Department of Economic Development

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,579,247.01
<b>Total Budget</b>	\$0.00	\$3,579,247.01
<b>Total Obligated</b>	\$0.00	\$3,040,000.00
<b>Total Funds Drawdown</b>	\$471,637.03	\$1,998,148.72
<b>Program Funds Drawdown</b>	\$471,637.03	\$1,998,148.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$347,466.11	\$789,599.54
Louisiana Department of Economic Development	\$347,466.11	\$789,599.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

The Solicitation for Grant Application (SGA) process commenced in October, 2006. In January, 2007, a review board was initiated. In February, 19 sub-recipients were selected with whom LED met in March to go over program content and process. In April, LED established a contract template through collaboration with the OCD-DRU. In May, a kick-off meeting was held for the program sub-recipients during which they were trained on LED's SBITS (Small Business Intermediary Tracking Systems)



software and participated in program training by the OCD-DRU staff. Contracts between LED and the sub-recipients have been finalized. The OCD-DRU continues to provide technical assistance and oversight to the LED regarding reporting, regulations, performance measures, and other issues. In September, LED and SSA started the individual intermediary interview and needs assessment meetings. The purpose was to meet with all 19 intermediaries individually, in-person and spotlight their target market, demographic groups, industry, geography, and culture/language; and to provide technical assistance on CDBG requirements. These meetings continued into October, also when the first program invoices were submitted via SBITS and forwarded to the OCD-DRU. The Sage CRM System, for tracking intermediary program information, was brought online and data uploaded. LED uses the database to interact with SBITS to track program information. In November, the first invoice was paid to the intermediary. LED internet technicians launched Phase 1 of their website &ndash making program descriptions and a contact list internet accessible. LED assembled all Business Recovery Grant & Loan Program applicant information out of Sage for the purpose of getting them involved in the TA program. LED is discussing options to best approach applicants to connect both programs. LED continues to provide technical assistance and oversight to the intermediaries regarding reporting, regulations, performance measures, and held a meeting in New Orleans, on January 16, 2008 to review program files, record keeping, and what is expected during LED monitoring visits. LED started pre-monitoring site visits on March 26 and completed 13 by the end of April, 2008. Since this program opened on May 1, 2007, a total of 3,706 clients have been assisted in the following areas: accounting, Quick Books, financial analysis, business plan development, marketing, web technology, starting a business, general and special business counseling. During the first quarter of 2009, over 10 percent of the total served were assisted. Of those assisted, there are 2,122 in the minority classification with 1,249 of them being female head of household. The first quarter of 2009 ended with the program having serviced a total of 1,753 LMI individuals.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	156	1223/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	326	326	0/0	2027/0	2027/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Small TA - UN (ETAS)

**Activity Title:** Small TA - UN (ETAS)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/15/2006

**Projected End Date:**

06/30/2010

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Louisiana Department of Economic Development

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,260,386.94
<b>Total Budget</b>	\$0.00	\$6,260,386.94
<b>Total Obligated</b>	\$0.00	\$6,460,000.00
<b>Total Funds Drawdown</b>	\$614,194.55	\$3,858,031.90
<b>Program Funds Drawdown</b>	\$614,194.55	\$3,858,031.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$738,365.47	\$5,066,581.08
Louisiana Department of Economic Development	\$738,365.47	\$5,066,581.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

See Activity Narrative for Small TA - LMI (ETAS).



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	210		1868/500	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	309	0/0	0/0	2710/0	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Support HSG (HSHO)

**Activity Title:** Support HSG (HSHO)

**Activity Category:**

Public services

**Project Number:**

0040

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Services

**Projected End Date:**

12/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Health and Hospitals

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$46,750,000.00
<b>Total Budget</b>	\$0.00	\$46,750,000.00
<b>Total Obligated</b>	\$0.00	\$46,750,000.00
<b>Total Funds Drawdown</b>	\$471,596.84	\$764,668.98
<b>Program Funds Drawdown</b>	\$471,596.84	\$764,668.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$471,596.84	\$764,668.98
Louisiana Department of Health and Hospitals	\$471,596.84	\$764,668.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the Supportive Housing Services program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. This program is planned to assist 3,000 low income people by providing them with new access to a service.

**Location Description:**

Disaster Affected Parishes.

**Activity Progress Narrative:**

An interagency agreement with the Department of Health and Hospitals (DHH) was executed in July of 2007. DHH entered into the necessary sub-recipient agreements with the designated local lead agencies thereafter. Contracts between the providers of Permanent Supportive Housing (PSH) units and the local lead agencies will be entered into as the units are placed in service and have a PSH qualified tenant. CDBG training was conducted by ICF International for local lead agencies (LLA) and DHH on July 13, 2007. DHH continues to meet with the LLA on program compliance issues and negotiation of the cooperative endeavor agreements. The PSH set-aside agreement is finalized for use when PSH units come online. In March of 2009, 92 new Permanent Supportive Housing (PSH) households received services, with 58.7% of those being African American. This brought the total number of households receiving assistance since the inception of the program to 451. All households served have incomes below 30 percent AMI. 51 of the 92 households served are female-headed households. 72 of the households were



served in the New Orleans Metro Area. Of the 92 households served, 24 were homeless and 4 individuals were chronically homeless. As of the end of March, there were a total of 220 female-headed households served and 314 served in the New Orleans Metro Area. Since the beginning of the program 183 homeless and 59 chronically homeless households have received supportive services.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		0/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	184	0	184	451/3000	0/0	451/3000	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Tourism (ECRT)

**Activity Title:** Tourism (ECRT)

**Activity Category:**

Tourism (Louisiana and Mississippi only)

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/13/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

OCD and Louisiana Department of Culture, Recreation and

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$28,500,000.00
<b>Total Budget</b>	\$0.00	\$28,500,000.00
<b>Total Obligated</b>	\$0.00	\$28,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$28,479,995.07
<b>Program Funds Drawdown</b>	\$0.00	\$28,479,995.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$14,216.92)	\$28,479,995.07
Louisiana Department of Culture, Recreation and Tourism	(\$14,216.92)	\$28,479,995.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In 2004, the State of Louisiana hosted 24.6 million visitors, of which 76 percent were from outside of the State. Those 24.6 million visitors spent \$9.9 billion in the State and contributed \$600 million in state and local tax revenues (Source: Travel Industry Association of America). Out-of-state tourists come to Louisiana as a result of marketing and promotion of Louisiana's many cultural and natural assets, family recreation destinations, and various special events Louisiana hosts each year. South Louisiana is the largest draw for the State's tourism and convention business. Prior to the storms, tourism was the second largest industry in the State in terms of employment (Louisiana Office of Tourism), and the cultural economy was the fastest growing industry in the State (Source: Louisiana: Where Culture Means Business, Mt. Auburn Associates, July 31, 2005). The tourism and cultural industries combined sustained 260,000 jobs for Louisiana residents. This funding will be allocated to local tourism agencies and bureaus to promote recovery tourism in their areas. Activities to be funded include advertising and event promotions.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

The program has awarded \$28,500,000 to 17 tourism agencies throughout the disaster-affected parishes. The OCD-DRU entered an interagency agreement with the Department of Culture, Recreation, & Tourism (DCR&T). This program reached travelers and businesses through television and print advertising, direct sales, special promotions, communications, and media. While each sub-recipient provided its own list of goals and performance measures, the overall grant goals, performance measures, and latest report from DCR&T are: 1. Increase total direct visitor spending in Louisiana by 10 percent from 2006 to 2008. Statewide direct visitors spending for 2008 was \$9.3 billion. The New Orleans Convention and Visitor Bureau Quarterly Report reports that spending as a result of this program resulted in convention/corporate meeting bookings totaling 2,342,867. The average monthly hotel occupancy in New Orleans for the life of the grant was 66 percent. 2. Increase leisure and



hospitality industry jobs in the 13 most impacted parishes by 21 percent from 2006 to 2008. Statewide tourism employment for 2008 was 150,000. 3. Increase visitor intent to visit Louisiana to pre-Katrina levels by June of 2008. The New Orleans Tourism Marketing Corporation's Quarterly Report for 3/31/2008 revealed their goal was to increase the likelihood to visit from 16 percent to 30 percent by June of 2008. By the end of 2008, the key market intent was 30%. 4. Increase advertising inquires by 10 percent over 2006 (which totaled 1,444,955) by 2008. The 17 tourism agencies are well on track to meet the 10% increase, although year-end numbers are not available. 5. Increase the number of visitors to Louisiana by 10 percent over 2005 (which totaled 18.7 million) by 2008. By the end of 2008, visitor spending had increased by 20 percent. During the first quarter of 2008, New Orleans hosted the NBA All-Star Events resulting in 60,000 visitors with an estimated economic impact of \$90 million. This event was a direct result of the use of CDBG Tourism Recovery funds as were the Allstate BCS National Championship and the Allstate Sugar Bowl. Both were also hosted by New Orleans and provided an economic impact of \$400 million to the city. Other Louisiana events occurring during 2008 include - the Essence Festival, Alicia Keyes Concert, Ringling Bros. Barnum and Bailey Circus, Sugar Bowl, various Consumer Shows, 15 large (over 10,000 attendance) events in the N.O. Arena. The OCD-DRU application for an extension on this waiver was approved by HUD. The extension was used to close out the program, process invoices, and write final reports.  
Return on an over-payment.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Total People reached through	0		0/0	
# of Posted Advertisements for	0		0/0	
# of Distributed Materials	0		0/0	
Total Visitor Spending	0		0/0	
Number of new visitors attracted	0		0/0	
# of events held	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	140000	0/0	0/0	140000/6000	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Workforce (ERWT)

**Activity Title:** Workforce (ERWT)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/15/2006

**Projected End Date:**

12/31/2011

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Workforce Commission

**Overall**

	<b>Jan 1 thru Mar 31, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$37,053,635.00
<b>Total Budget</b>	\$0.00	\$37,053,635.00
<b>Total Obligated</b>	\$0.00	\$38,000,000.00
<b>Total Funds Drawdown</b>	\$2,927,532.40	\$16,187,469.49
<b>Program Funds Drawdown</b>	\$2,927,532.40	\$16,187,469.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,121,175.88	\$16,187,469.49
Louisiana Workforce Commission	\$3,121,175.88	\$16,187,469.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricanes Katrina and Rita dealt a devastating blow to the economic engine in South Louisiana. Approximately 360,000 Louisiana citizens are estimated to have been displaced outside of the State (LRA analysis of population estimates). Some 1.3 Million FEMA applicants were scattered across 50 states by Hurricane Katrina alone (FEMA). It is reported that approximately 18,000 businesses were severely damaged or destroyed, and 220,000 jobs are estimated to have been lost due to the hurricanes (BLS). The loss of jobs from the hurricanes impacted every sector from healthcare and construction to retail and tourism. The Recovery Workforce Training Program (RWTP) will address the loss of jobs and the re-employment of our workforce as a top priority in the recovery of the impacted areas and the long-term recovery of the State's overall economy. The program is centered on three inter-related factors critical to the recovery of Louisiana's economy: the return of the displaced workforce; the retention of the existing workforce; and a concerted effort to increase skills development for new jobs in sectors related to the immediate and long-term recovery and rebuilding efforts and the future of our economy. This program is planned to train 9,526 people total to be productive members of the workforce. 4,858 will be in the moderate income range.

**Location Description:**

**Activity Progress Narrative:**

During the third quarter of 2008, three members of the Louisiana Workforce Commission (LWC) were relocated to the Louisiana Department of Labor, which became the new LWC. This department is now responsible for this program and will receive all funding. Under the direction of the new department the sub-recipients have continued to train and place participants in employment. Major highlights in July included the inauguration of the Allied Health Center at Delgado Covington. This facility includes programs for Surgical Technology, Pharmacy Technology, and Respiratory Technology. The new site was partially funded by leveraging \$400,000 of CDBG funds. Within the month of December 2008, the LWC met with the sub-recipients to renegotiate their existing contracts to align them with the needs of the regions they served post-Hurricanes Katrina and Rita.



Negotiations were formally completed in January 2009, and meetings were scheduled internally to determine the best process to review the modifications as a team and submit the final contracts through the contract approval process. As of March 31, 2009 the modified contracts were completed and forwarded to our internal contracts unit. The contracts unit was notified by the Office of Contractual Review (OCR) that the contracts had to be re-submitted in line-item amendment format instead of the initial submission format. Within the month of February 2009, the LWC named a new Program Director to the CDBG program along with two additional Program Managers. The CDBG unit has been reviewing some long standing questioned costs so that meetings with sub-recipients can be scheduled to resolve many of these costs. The unit has also been able to resume monthly conference calls with the sub-recipients to determine regional and sector needs and issues among the sub-recipients. As the program moves into the first quarter of 2009, the third year of this three year grant, the program has had 6,647 participants enter training in the following job sectors: Advanced Manufacturing, Construction, Oil & Gas, Cultural Economy, Health Care, and Transportation. Of the number that has entered training, 4,798 of those have completed training and 2,096 have been placed in employment. The LWC is addressing some placement issues within the construction sector, which has lowered the grant participant placement numbers.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	0
Audit Visits	0	2
Technical Assistance Visits	0	4



Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

