
Statewide State General Fund Revenues and Expenditures

REVENUES:

State General Fund Revenue Forecast - For Fiscal Year 2024-2025 \$11,991,300,000

REC as of December 14, 2023

TOTAL STATE GENERAL FUND REVENUES \$11,991,300,000

EXPENDITURES:

General Operating Appropriations \$11,108,410,960

Ancillary Operating Appropriations \$0

Non-Appropriated Requirements \$547,914,908

Judicial Operating Appropriations \$184,583,689

Legislative Operating Appropriations \$87,590,443

Capital Outlay Appropriations \$62,800,000

TOTAL STATE GENERAL FUND EXPENDITURES \$11,991,300,000

Revenues to Expenditures Excess/(Deficiency) \$0

