

Lieutenant Governor



Department Description

The Office of the Lieutenant Governor serves all citizens through activities that:

- I. Prepare the Lieutenant Governor to serve as Governor in the event of a vacancy in the Office of the Governor or the inability of the Governor to act as such.
- II. Focus and prioritize the efforts of the Department of Culture, Recreation and Tourism.
- III. Promote and market Louisiana as a preferred choice for retirement to pre-retiring and retired individuals in an effort to retain and attract retirees while enhancing communities and improving the economic climate statewide through ENCORE Louisiana.
- IV. Promote civic participation and community activism through programs funded and supported by Volunteer Louisiana Commission.

The department goals of the Office of the Lieutenant Governor are:

- By maintaining a working knowledge of state issues, the Lieutenant Governor will be prepared to serve as Governor if necessary.
- Under the direction of ENCORE Louisiana, the Office of the Lieutenant Governor will develop and implement a retirement program that will assist Louisiana communities in attracting and retaining retirees, thereby increasing the economic impact of the 55 and older industry.
- Through the effective and efficient administration of a program of grants, the Office of the Lieutenant Governor will significantly increase communities' ability to address critical needs and substantially enhance service learning opportunities among young people.

Department Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$1,452,302	\$2,875,022	\$3,696,182	\$1,357,657	\$1,355,616	\$(2,340,566)
State General Fund by:						
Interagency Transfers	1,083,447	1,095,750	1,095,750	1,095,842	1,095,750	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	5,226,867	8,145,094	8,145,094	6,402,365	6,402,365	(1,742,729)
Total Means of Financing	7,762,616	12,115,866	12,937,026	8,855,864	8,853,731	(4,083,295)
Expenditures and Request:						
Lieutenant Governor	7,762,616	12,115,866	12,937,026	8,855,864	8,853,731	(4,083,295)
Total Expenditures	7,762,616	12,115,866	12,937,026	8,855,864	8,853,731	(4,083,295)
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	7	7	7	7	7	0
Total Authorized Positions	7	7	7	7	7	0
Authorized Other Charges Positions	8	8	8	8	8	0

04-146-Lieutenant Governor

Agency Description

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- I. Prepare the Lieutenant Governor to serve as Governor in the event of a vacancy in the Office of the Governor or the inability of the Governor to act as such.
- II. Focus and prioritize the efforts of the Department of Culture, Recreation and Tourism.
- III. Promote and market Louisiana as a preferred choice for retirement to pre-retiring and retired individuals in an effort to retain and attract retirees while enhancing communities and improving the economic climate statewide through ENCORE Louisiana.
- IV. Promote civic participation and community activism through programs funded and supported by Volunteer Louisiana Commission.

The agency goals of the Office of the Lieutenant Governor are:

- By maintaining a working knowledge of state issues, the Lieutenant Governor will be prepared to serve as Governor if necessary.
- Under the direction of ENCORE Louisiana , the Office of the Lieutenant Governor will develop and implement a retirement program that will assist Louisiana communities in attracting and retaining retirees, thereby increasing the economic impact of the 55 and older industry.
- Through the effective and efficient administration of a program of grants, the Office of the Lieutenant Governor will significantly increase communities' ability to address critical needs and substantially enhance service learning opportunities among young people.

Strategies for development and implementation of human resource policies that are helpful and beneficial to women and families can be found in the Office of Management and Finance within the Office of the Secretary.

Agency Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$1,452,302	\$2,875,022	\$3,696,182	\$1,357,657	\$1,355,616	\$(2,340,566)
State General Fund by:						
Interagency Transfers	1,083,447	1,095,750	1,095,750	1,095,842	1,095,750	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	5,226,867	8,145,094	8,145,094	6,402,365	6,402,365	(1,742,729)
Total Means of Finance	7,762,616	12,115,866	12,937,026	8,855,864	8,853,731	(4,083,295)
Expenditures and Request:						
Administrative	2,203,230	3,673,137	4,494,297	2,161,743	2,159,610	(2,334,687)
Grants	5,559,387	8,442,729	8,442,729	6,694,121	6,694,121	(1,748,608)
Total Expenditures	7,762,616	12,115,866	12,937,026	8,855,864	8,853,731	(4,083,295)
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	7	7	7	7	7	0
Total Authorized Positions	7	7	7	7	7	0
Authorized Other Charges Positions	8	8	8	8	8	0



1461-Administrative

Program Authorization

The authorization for the Administrative Program is Article IV, Section 1(A), 6 and 15 of Louisiana State Constitution of 1974.

Louisiana Revised Statutes 36:201-9, 49:202.1, 51:1317-1319

Program Description

The mission of the Administration Program in the Office of the Lieutenant Governor is:

- To participate in executive department activities designed to prepare the Lieutenant Governor to serve as Governor.
- To serve as Commissioner of the Department of Culture, Recreation and Tourism.
- To develop and implement a retirement program that will result in retaining and attracting retirees to Louisiana.

The program goals of the Administration Program are:

- Under the direction of ENCORE Louisiana, the Office of the Lieutenant Governor will develop and implement a retirement program that will assist Louisiana communities in retaining and attracting retirees, thereby increasing the economic impact of the 55 and older industry.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$1,243,557	\$2,701,162	\$3,522,322	\$1,189,676	\$1,187,635	\$(2,334,687)
State General Fund by:						
Interagency Transfers	959,672	971,975	971,975	972,067	971,975	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	2,203,230	3,673,137	4,494,297	2,161,743	2,159,610	(2,334,687)
Expenditures and Request:						
Personnel Services	1,655,305	1,702,174	1,702,174	1,661,824	1,661,824	(40,350)
Operating Expenses	81,360	70,428	70,428	72,358	70,428	0
Professional Services	0	7,404	7,404	7,607	7,404	0
Other Charges	466,565	1,893,131	2,714,291	419,954	419,954	(2,294,337)
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	2,203,230	3,673,137	4,494,297	2,161,743	2,159,610	(2,334,687)
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	7	7	7	7	7	0
Total Authorized Positions	7	7	7	7	7	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Interagency Transfers from the Office of Tourism in the Department of Culture, Recreation, and Tourism.

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
3,522,322	4,494,297	7	Existing Operating Budget as of 12/01/2025
Statewide Adjustments			
\$2,020	\$2,020	0	Capitol Park Security
\$4,284	\$4,284	0	Group Insurance Rate Adjustment for Active Employees
\$3,151	\$3,151	0	Group Insurance Rate Adjustment for Retirees
\$2,900	\$2,900	0	Maintenance in State-Owned Buildings
\$(821,160)	\$(821,160)	0	Non-recurring Carryforwards
\$11,471	\$11,471	0	Office of Technology Services (OTS)
\$(44,491)	\$(44,491)	0	Related Benefits Base Adjustment
\$(15,883)	\$(15,883)	0	Retirement Rate Adjustment
\$10,538	\$10,538	0	Risk Management
\$12,589	\$12,589	0	Salary Base Adjustment
\$(106)	\$(106)	0	UPS Fees
(834,687)	(834,687)	0	Total Statewide
Non-Statewide Adjustments			
\$(1,500,000)	\$(1,500,000)	0	Non-recurs funds from the Administrative Program which includes \$800,000 for the Historic New Orleans Collection, \$200,000 for the Political Hall of Fame and \$500,000 for a State Parks project.
(1,500,000)	(1,500,000)	0	Total Non-Statewide
1,187,635	2,159,610	7	Total Recommended

Professional Services

Amount	Description
Professional Services:	
\$7,404	Contracts for legal services
\$7,404	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
Other Charges:	
\$207,815	ENCORE program contract and supplies
\$207,815	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	
\$973	Uniform Payroll System (UPS) Fees
\$58,044	Office of Risk Management (ORM) Premiums
\$13,128	Capitol Park Security Fees
\$14,802	Department of Culture, Recreation and Tourism - Office of the Secretary (OMF) Administrative Costs
\$30,379	Messenger service fees, telephone services, and printing services
\$76,087	Maintenance in State-owned Buildings
\$18,726	Office of Technology Services (OTS) Fees
\$212,139	SUB-TOTAL INTERAGENCY TRANSFERS
\$419,954	TOTAL OTHER CHARGES



Acquisitions and Major Repairs

Amount	Description
Acquisitions and Major Repairs:	
This program does not have funding for Acquisitions and Major Repairs.	

Objective: 1461-01 Through the Administrative Services Activity, to achieve 100% of the stated objectives of each program within the Office of the Lieutenant Governor (OLG) and the Department of Culture, Recreation and Tourism (DCRT) annually through 2031.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of DCRT and OLG objectives achieved	62%	95%	95%	95%	95%

Objective: 1461-03 Through the Administrative Services Activity, provide technical support and facilitation to elected officials, governmental agencies, local economic development organizations and local developers that help the state (and local communities) to improve our assets and standing as a preferred retirement destination in order to build a collaborative network of state agencies and other regional organizations by 2031.

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Percentage of Increased assets	0	0	0	40	40

1462-Grants

Program Authorization

This program is authorized by the following legislation:

- RS 49:1111 - 1122

Program Description

The mission of the Grants Program in the Office of the Lieutenant Governor is to help meet the needs of Louisiana's citizens through volunteerism and national service.

The goals of the Grants Program are:

- The AmeriCorps grants program in the Office of the Lieutenant Governor will improve communities' capacity to address critical educational, environmental, public safety and health and human needs.
- The Online Statewide Volunteer Network (www.VolunteerLouisiana.gov) will increase the number of volunteers, match volunteers with volunteer opportunities that meet their interest and availability, allow nonprofit organizations to find volunteers with the appropriate skills to meet critical needs in the community, and assist in the rapid and efficient management of volunteers preparing for and responding to a disaster.

Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$208,745	\$173,860	\$173,860	\$167,981	\$167,981	\$(5,879)
State General Fund by:						
Interagency Transfers	123,775	123,775	123,775	123,775	123,775	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	5,226,867	8,145,094	8,145,094	6,402,365	6,402,365	(1,742,729)
Total Means of Finance	5,559,387	8,442,729	8,442,729	6,694,121	6,694,121	(1,748,608)
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	5,559,387	8,442,729	8,442,729	6,694,121	6,694,121	(1,748,608)
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	5,559,387	8,442,729	8,442,729	6,694,121	6,694,121	(1,748,608)
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	8	8	8	8	8	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)



- Interagency Transfers from the Office of Tourism in the Department of Culture, Recreation, and Tourism.
- Federal Funds from the National and Community Service Act of 1990.

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
173,860	8,442,729	0	Existing Operating Budget as of 12/01/2025
Statewide Adjustments			
\$3,230	\$3,230	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	0	Related Benefits Base Adjustment
\$(9,109)	\$(9,109)	0	Retirement Rate Adjustment
\$0	\$0	0	Salary Base Adjustment
(5,879)	(5,879)	0	Total Statewide
Non-Statewide Adjustments			
\$0	\$(1,742,729)	0	Reduces funds to reflect actual amount of grants received.
0	(1,742,729)	0	Total Non-Statewide
167,981	6,694,121	0	Total Recommended

Professional Services

Amount	Description
Professional Services:	
This program does not have funding for Professional Services.	

Other Charges

Amount	Description
Other Charges:	
\$6,694,121	Volunteer Louisiana Commission - Funding provided from the federal Corporation for National and Community Service, established under the National and Community Service Trust Act of 1993. The Volunteer Louisiana Commission receives a formula grant to administer the AmeriCorps program. This program engages Louisianans of all ages in addressing the most critical educational, public safety, human, and environmental needs of our communities.
\$6,694,121	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	
This program does not have funding for Interagency Transfers.	
\$6,694,121	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
Acquisitions and Major Repairs:	
This program does not have funding for Acquisitions and Major Repairs for the Fiscal Year.	

Objective: 1462-01 Strengthen Americorp throughout Louisiana

Children's Budget Link Not Applicable

HR Policies Beneficial to Women and Families Link Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other) Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Number of Parishes with Americorps programming	0	0	0	25	25



Objective: 1462-03 Strengthen Louisiana's disaster resilience**Children's Budget Link** Not Applicable**HR Policies Beneficial to Women and Families Link** Not Applicable**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)** Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Number of parishes with disaster preparedness, response, or recovery engagements/activities	0	0	0	23	23

Objective: 1462-05 Strengthen Louisiana's Culture of Service and Volunteerism**Children's Budget Link** Not Applicable**HR Policies Beneficial to Women and Families Link** Not Applicable**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other)** Not Applicable

Performance Indicator Name	Actuals FY 24-25	Initially Appropriated FY 25-26	Existing Standard FY 25-26	Continuation Budget FY 26-27	Executive Budget FY 26-27
[K] Number of parishes with volunteer engagements/activities	0	0	0	60	60





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