

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,336,622,035	\$1,321,862,126	\$1,321,988,254	\$1,282,150,780	\$1,281,959,366	(\$40,028,888)	(3.03%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$45,347,535	\$27,478,007	\$27,478,007	\$27,667,142	\$27,478,007	\$0	0%
FEES & SELF-GENERATED	\$1,648,582,497	\$1,837,179,448	\$1,837,179,448	\$1,897,671,562	\$1,890,629,802	\$53,450,354	2.91%
STATUTORY DEDICATIONS	\$241,397,386	\$238,605,038	\$238,605,038	\$213,421,801	\$227,689,161	(\$10,915,877)	(4.57%)
FEDERAL FUNDS	\$27,518,075	\$51,904,633	\$51,904,633	\$52,002,112	\$51,904,633	\$0	0%
TOTAL MEANS OF FINANCING	\$3,299,467,529	\$3,477,029,252	\$3,477,155,380	\$3,472,913,397	\$3,479,660,969	\$2,505,589	0.07%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

600 - LSU System

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$502,602,041	\$490,797,861	\$490,797,861	\$476,949,895	\$0	(\$490,797,861)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$36,540,753	\$8,485,184	\$8,485,184	\$8,504,312	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$744,453,965	\$839,034,535	\$839,034,535	\$878,854,729	\$875,340,751	\$36,306,216	4.33%
STATUTORY DEDICATIONS	\$22,947,816	\$34,974,626	\$34,974,626	\$24,109,694	\$24,078,184	(\$10,896,442)	(31.16%)
FEDERAL FUNDS	\$12,684,527	\$14,018,275	\$14,018,275	\$14,024,829	\$14,018,275	\$0	0%
TOTAL MEANS OF FINANCING	\$1,319,229,102	\$1,387,310,481	\$1,387,310,481	\$1,402,443,459	\$921,922,394	(\$465,388,087)	(33.55%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

615 - Southern University System

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$76,077,475	\$66,924,019	\$66,924,019	\$56,950,757	\$0	(\$66,924,019)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,347,563	\$4,476,791	\$4,476,791	\$4,476,791	\$4,476,791	\$0	0%
FEES & SELF-GENERATED	\$110,913,648	\$112,289,046	\$112,289,046	\$115,574,795	\$115,289,046	\$3,000,000	2.67%
STATUTORY DEDICATIONS	\$12,635,622	\$4,611,400	\$4,611,400	\$4,558,246	\$4,555,783	(\$55,617)	(1.21%)
FEDERAL FUNDS	\$4,696,042	\$3,654,209	\$3,654,209	\$3,654,209	\$3,654,209	\$0	0%
TOTAL MEANS OF FINANCING	\$208,670,350	\$191,955,465	\$191,955,465	\$185,214,798	\$127,975,829	(\$63,979,636)	(33.33%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

620 - University of Louisiana System

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$322,092,725	\$314,419,052	\$314,419,052	\$289,076,610	\$0	(\$314,419,052)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$274,000	\$259,923	\$259,923	\$259,923	\$259,923	\$0	0%
FEES & SELF-GENERATED	\$620,135,386	\$693,993,461	\$693,993,461	\$707,351,613	\$705,227,599	\$11,234,138	1.62%
STATUTORY DEDICATIONS	\$18,519,831	\$23,774,940	\$23,774,940	\$17,181,815	\$17,181,815	(\$6,593,125)	(27.73%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$961,021,942	\$1,032,447,376	\$1,032,447,376	\$1,013,869,961	\$722,669,337	(\$309,778,039)	(30.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

649 - LA Community & Technical Colleges System

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$155,556,612	\$153,481,419	\$153,481,419	\$152,937,211	\$0	(\$153,481,419)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$164,154,742	\$175,812,107	\$175,812,107	\$179,717,162	\$178,722,107	\$2,910,000	1.66%
STATUTORY DEDICATIONS	\$15,868,507	\$18,052,315	\$18,052,315	\$15,978,015	\$15,876,813	(\$2,175,502)	(12.05%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$335,579,861	\$347,345,841	\$347,345,841	\$348,632,388	\$194,598,920	(\$152,746,921)	(43.98%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

671 - Board of Regents

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$280,293,182	\$296,239,775	\$296,365,903	\$306,236,307	\$1,281,959,366	\$985,593,463	332.56%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,185,219	\$14,256,109	\$14,256,109	\$14,426,116	\$14,256,109	\$0	0%
FEES & SELF-GENERATED	\$8,924,756	\$16,050,299	\$16,050,299	\$16,173,263	\$16,050,299	\$0	0%
STATUTORY DEDICATIONS	\$171,425,610	\$157,191,757	\$157,191,757	\$151,594,031	\$165,996,566	\$8,804,809	5.60%
FEDERAL FUNDS	\$10,137,506	\$34,232,149	\$34,232,149	\$34,323,074	\$34,232,149	\$0	0%
TOTAL MEANS OF FINANCING	\$474,966,273	\$517,970,089	\$518,096,217	\$522,752,791	\$1,512,494,489	\$994,398,272	191.93%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6001 - Pennington Biomedical Research Center

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$37,494,923	\$35,177,576	\$35,177,576	\$33,848,491	\$0	(\$35,177,576)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0	0%
STATUTORY DEDICATIONS	\$88,224	\$92,839	\$92,839	\$91,154	\$91,154	(\$1,685)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$38,428,708	\$36,115,976	\$36,115,976	\$34,785,206	\$936,715	(\$35,179,261)	(97.41%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6002 - Louisiana State University - A&M College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$149,147,628	\$150,975,437	\$150,975,437	\$143,564,345	\$0	(\$150,975,437)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,580,239	\$8,485,184	\$8,485,184	\$8,504,312	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$588,236,580	\$631,264,309	\$631,264,309	\$653,070,747	\$650,964,309	\$19,700,000	3.12%
STATUTORY DEDICATIONS	\$8,889,544	\$18,328,440	\$18,328,440	\$9,172,960	\$9,168,663	(\$9,159,777)	(49.98%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$754,853,991	\$809,053,370	\$809,053,370	\$814,312,364	\$668,618,156	(\$140,435,214)	(17.36%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%



6003 - Louisiana State University - Alexandria

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$8,391,902	\$7,950,484	\$7,950,484	\$7,883,071	\$0	(\$7,950,484)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$30,815,136	\$35,885,025	\$35,885,025	\$44,835,379	\$44,612,263	\$8,727,238	24.32%
STATUTORY DEDICATIONS	\$251,335	\$264,481	\$264,481	\$259,681	\$259,681	(\$4,800)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$39,458,373	\$44,099,990	\$44,099,990	\$52,978,131	\$44,871,944	\$771,954	1.75%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6004 - LSU Health Services - Shreveport

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$90,478,677	\$89,108,446	\$89,108,446	\$87,689,496	\$0	(\$89,108,446)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$25,623,737	\$27,105,005	\$27,105,005	\$27,347,195	\$27,105,005	\$0	0%
STATUTORY DEDICATIONS	\$5,751,640	\$5,916,706	\$5,916,706	\$6,184,028	\$6,172,944	\$256,238	4.33%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$121,854,054	\$122,130,157	\$122,130,157	\$121,220,719	\$33,277,949	(\$88,852,208)	(72.75%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6005 - LSU Health Sciences Center - New Orleans

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$101,269,617	\$96,110,506	\$96,110,506	\$96,492,463	\$0	(\$96,110,506)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$68,097,999	\$70,503,888	\$70,503,888	\$76,850,299	\$76,511,249	\$6,007,361	8.52%
STATUTORY DEDICATIONS	\$3,868,970	\$4,071,335	\$4,071,335	\$3,997,449	\$3,997,449	(\$73,886)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$173,236,586	\$170,685,729	\$170,685,729	\$177,340,211	\$80,508,698	(\$90,177,031)	(52.83%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6006 - Louisiana State University - Eunice

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$7,077,720	\$7,307,049	\$7,307,049	\$6,125,699	\$0	(\$7,307,049)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$11,485,677	\$10,628,383	\$10,628,383	\$12,549,940	\$12,500,000	\$1,871,617	17.61%
STATUTORY DEDICATIONS	\$233,934	\$246,170	\$246,170	\$241,703	\$241,703	(\$4,467)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$18,797,331	\$18,181,602	\$18,181,602	\$18,917,342	\$12,741,703	(\$5,439,899)	(29.92%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6007 - Louisiana State University - Shreveport

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$13,166,197	\$12,874,110	\$12,874,110	\$12,565,428	\$0	(\$12,874,110)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$27,960,514	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$14,419,667	\$55,994,397	\$55,994,397	\$56,361,103	\$55,994,397	\$0	0%
STATUTORY DEDICATIONS	\$591,566	\$2,622,508	\$2,622,508	\$624,411	\$611,211	(\$2,011,297)	(76.69%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$56,137,944	\$71,491,015	\$71,491,015	\$69,550,942	\$56,605,608	(\$14,885,407)	(20.82%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6008 - Louisiana State University Agricultural Center

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$95,575,377	\$91,294,253	\$91,294,253	\$88,780,902	\$0	(\$91,294,253)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$4,929,608	\$6,807,967	\$6,807,967	\$6,994,505	\$6,807,967	\$0	0%
STATUTORY DEDICATIONS	\$3,272,603	\$3,432,147	\$3,432,147	\$3,538,308	\$3,535,379	\$103,232	3.01%
FEDERAL FUNDS	\$12,684,527	\$14,018,275	\$14,018,275	\$14,024,829	\$14,018,275	\$0	0%
TOTAL MEANS OF FINANCING	\$116,462,115	\$115,552,642	\$115,552,642	\$113,338,544	\$24,361,621	(\$91,191,021)	(78.92%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6151 - Southern University Board of Supervisors

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$4,163,212	\$4,065,380	\$4,065,380	\$4,114,386	\$0	(\$4,065,380)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,163,212	\$4,065,380	\$4,065,380	\$4,114,386	\$0	(\$4,065,380)	(100.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6152 - Southern Univ-Agricultural & Mechanical College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$34,799,563	\$25,730,701	\$25,730,701	\$26,094,578	\$0	(\$25,730,701)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,347,563	\$4,476,791	\$4,476,791	\$4,476,791	\$4,476,791	\$0	0%
FEES & SELF-GENERATED	\$72,151,586	\$73,543,866	\$73,543,866	\$76,671,400	\$76,543,866	\$3,000,000	4.08%
STATUTORY DEDICATIONS	\$6,449,714	\$1,847,009	\$1,847,009	\$1,809,389	\$1,808,895	(\$38,114)	(2.06%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$117,748,426	\$105,598,367	\$105,598,367	\$109,052,158	\$82,829,552	(\$22,768,815)	(21.56%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%



6153 - Southern University - Law Center

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$8,762,093	\$7,472,825	\$7,472,825	\$4,861,909	\$0	(\$7,472,825)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$18,474,952	\$17,580,329	\$17,580,329	\$17,654,425	\$17,580,329	\$0	0%
STATUTORY DEDICATIONS	\$189,750	\$199,674	\$199,674	\$196,050	\$196,050	(\$3,624)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$27,426,795	\$25,252,828	\$25,252,828	\$22,712,384	\$17,776,379	(\$7,476,449)	(29.61%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6154 - Southern University - New Orleans

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$9,170,946	\$12,616,982	\$12,616,982	\$7,844,143	\$0	(\$12,616,982)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$10,997,255	\$11,880,901	\$11,880,901	\$11,934,928	\$11,880,901	\$0	0%
STATUTORY DEDICATIONS	\$3,816,265	\$572,798	\$572,798	\$563,310	\$563,310	(\$9,488)	(1.66%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$23,984,466	\$25,070,681	\$25,070,681	\$20,342,381	\$12,444,211	(\$12,626,470)	(50.36%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6155 - Southern University - Shreveport

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$7,388,605	\$7,047,725	\$7,047,725	\$6,560,014	\$0	(\$7,047,725)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$9,289,855	\$9,283,950	\$9,283,950	\$9,314,042	\$9,283,950	\$0	0%
STATUTORY DEDICATIONS	\$377,811	\$187,112	\$187,112	\$183,716	\$183,716	(\$3,396)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$17,056,271	\$16,518,787	\$16,518,787	\$16,057,772	\$9,467,666	(\$7,051,121)	(42.69%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6156 - SU Agricultural Research & Extension Center

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$11,793,056	\$9,990,406	\$9,990,406	\$7,475,727	\$0	(\$9,990,406)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$1,802,082	\$1,804,807	\$1,804,807	\$1,805,781	\$1,803,812	(\$995)	(0.06%)
FEDERAL FUNDS	\$4,696,042	\$3,654,209	\$3,654,209	\$3,654,209	\$3,654,209	\$0	0%
TOTAL MEANS OF FINANCING	\$18,291,180	\$15,449,422	\$15,449,422	\$12,935,717	\$5,458,021	(\$9,991,401)	(64.67%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6201 - University of Louisiana Board of Supervisors

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,554,046	\$1,342,265	\$1,342,265	\$1,387,298	\$0	(\$1,342,265)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,035,535	\$3,422,500	\$3,422,500	\$5,933,883	\$5,922,500	\$2,500,000	73.05%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$6,589,581	\$4,764,765	\$4,764,765	\$7,321,181	\$5,922,500	\$1,157,735	24.30%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6202 - Nicholls State University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$28,863,996	\$20,442,177	\$20,442,177	\$20,581,136	\$0	(\$20,442,177)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$37,963,909	\$45,067,731	\$45,067,731	\$45,206,817	\$45,067,731	\$0	0%
STATUTORY DEDICATIONS	\$1,082,831	\$1,102,846	\$1,102,846	\$1,082,832	\$1,082,832	(\$20,014)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$67,910,736	\$66,612,754	\$66,612,754	\$66,870,785	\$46,150,563	(\$20,462,191)	(30.72%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6203 - Grambling State University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$24,612,867	\$17,825,609	\$17,825,609	\$16,164,055	\$0	(\$17,825,609)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$36,470,043	\$37,564,144	\$37,564,144	\$37,704,472	\$37,564,144	\$0	0%
STATUTORY DEDICATIONS	\$1,510,404	\$1,029,079	\$1,029,079	\$1,010,403	\$1,010,403	(\$18,676)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$62,593,314	\$56,418,832	\$56,418,832	\$54,878,930	\$38,574,547	(\$17,844,285)	(31.63%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6204 - Louisiana Tech University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$38,151,290	\$35,228,335	\$35,228,335	\$34,870,256	\$0	(\$35,228,335)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$93,652,626	\$103,355,648	\$103,355,648	\$112,301,873	\$112,089,786	\$8,734,138	8.45%
STATUTORY DEDICATIONS	\$1,912,397	\$1,947,744	\$1,947,744	\$1,912,397	\$1,912,397	(\$35,347)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$133,716,313	\$140,531,727	\$140,531,727	\$149,084,526	\$114,002,183	(\$26,529,544)	(18.88%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%



6205 - McNeese State University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$20,455,131	\$20,872,958	\$20,872,958	\$20,388,666	\$0	(\$20,872,958)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$50,000	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$42,970,749	\$54,430,949	\$54,430,949	\$54,626,884	\$54,430,949	\$0	0%
STATUTORY DEDICATIONS	\$3,367,103	\$3,114,668	\$3,114,668	\$3,033,058	\$3,033,058	(\$81,610)	(2.62%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$66,842,983	\$78,418,575	\$78,418,575	\$78,048,608	\$57,464,007	(\$20,954,568)	(26.72%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6206 - University of Louisiana at Monroe

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$34,469,829	\$36,736,217	\$36,736,217	\$32,349,843	\$0	(\$36,736,217)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$63,526,920	\$68,227,710	\$68,227,710	\$68,472,259	\$68,227,710	\$0	0%
STATUTORY DEDICATIONS	\$1,683,640	\$1,858,698	\$1,858,698	\$1,824,967	\$1,824,967	(\$33,731)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$99,680,389	\$106,822,625	\$106,822,625	\$102,647,069	\$70,052,677	(\$36,769,948)	(34.42%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6207 - Northwestern State University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$27,273,823	\$29,532,446	\$29,532,446	\$27,369,052	\$0	(\$29,532,446)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$39,000	\$74,923	\$74,923	\$74,923	\$74,923	\$0	0%
FEES & SELF-GENERATED	\$50,928,324	\$60,551,127	\$60,551,127	\$60,918,323	\$60,551,127	\$0	0%
STATUTORY DEDICATIONS	\$1,763,234	\$1,286,583	\$1,286,583	\$1,263,234	\$1,263,234	(\$23,349)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$80,004,381	\$91,445,079	\$91,445,079	\$89,625,532	\$61,889,284	(\$29,555,795)	(32.32%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6208 - Southeastern Louisiana University

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$36,902,421	\$35,657,527	\$35,657,527	\$35,601,487	\$0	(\$35,657,527)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$93,449,157	\$105,434,127	\$105,434,127	\$105,960,942	\$105,434,127	\$0	0%
STATUTORY DEDICATIONS	\$1,846,736	\$3,288,751	\$3,288,751	\$2,001,752	\$2,001,752	(\$1,286,999)	(39.13%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$132,198,314	\$144,380,405	\$144,380,405	\$143,564,181	\$107,435,879	(\$36,944,526)	(25.59%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6209 - University of Louisiana at Lafayette

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$76,237,160	\$75,528,393	\$75,528,393	\$74,880,537	\$0	(\$75,528,393)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$0	0%
FEES & SELF-GENERATED	\$139,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$0	0%
STATUTORY DEDICATIONS	\$2,378,863	\$2,626,208	\$2,626,208	\$2,578,548	\$2,578,548	(\$47,660)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$218,740,548	\$229,279,126	\$229,279,126	\$228,583,610	\$153,703,073	(\$75,576,053)	(32.96%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

620A - University of New Orleans

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$31,572,162	\$41,253,125	\$41,253,125	\$25,484,280	\$0	(\$41,253,125)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$58,198,598	\$65,000,000	\$65,000,000	\$65,286,635	\$65,000,000	\$0	0%
STATUTORY DEDICATIONS	\$2,974,623	\$7,520,363	\$7,520,363	\$2,474,624	\$2,474,624	(\$5,045,739)	(67.09%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$92,745,383	\$113,773,488	\$113,773,488	\$93,245,539	\$67,474,624	(\$46,298,864)	(40.69%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6491 - Louisiana Community and Technical Colleges Board of Super

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$4,504,590	\$4,427,490	\$4,427,490	\$4,358,832	\$0	(\$4,427,490)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,504,590	\$4,427,490	\$4,427,490	\$4,358,832	\$0	(\$4,427,490)	(100.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6492 - Baton Rouge Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$18,937,535	\$18,614,156	\$18,614,156	\$18,380,820	\$0	(\$18,614,156)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$28,300,000	\$27,000,000	\$27,000,000	\$28,177,765	\$28,000,000	\$1,000,000	3.70%
STATUTORY DEDICATIONS	\$700,971	\$737,661	\$737,661	\$724,274	\$724,274	(\$13,387)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$47,938,506	\$46,351,817	\$46,351,817	\$47,282,859	\$28,724,274	(\$17,627,543)	(38.03%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%



6493 - Delgado Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$33,477,288	\$32,792,729	\$32,792,729	\$32,850,545	\$0	(\$32,792,729)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$43,048,913	\$48,000,000	\$48,000,000	\$48,215,775	\$48,000,000	\$0	0%
STATUTORY DEDICATIONS	\$1,528,467	\$3,612,808	\$3,612,808	\$1,594,830	\$1,526,235	(\$2,086,573)	(57.75%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$78,054,668	\$84,405,537	\$84,405,537	\$82,661,150	\$49,526,235	(\$34,879,302)	(41.32%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6494 - Nunez Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,486,522	\$5,485,157	\$5,485,157	\$5,486,998	\$0	(\$5,485,157)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$6,450,000	\$6,450,000	\$6,450,000	\$7,267,568	\$7,250,000	\$800,000	12.40%
STATUTORY DEDICATIONS	\$137,189	\$144,370	\$144,370	\$141,750	\$141,750	(\$2,620)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$12,073,711	\$12,079,527	\$12,079,527	\$12,896,316	\$7,391,750	(\$4,687,777)	(38.81%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6495 - Bossier Parish Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$16,472,895	\$16,353,440	\$16,353,440	\$16,354,091	\$0	(\$16,353,440)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$16,093,517	\$18,946,107	\$18,946,107	\$19,020,309	\$18,946,107	\$0	0%
STATUTORY DEDICATIONS	\$428,881	\$451,330	\$451,330	\$443,139	\$443,139	(\$8,191)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$32,995,293	\$35,750,877	\$35,750,877	\$35,817,539	\$19,389,246	(\$16,361,631)	(45.77%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6496 - South Louisiana Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$17,128,693	\$16,936,213	\$16,936,213	\$16,894,799	\$0	(\$16,936,213)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$17,250,000	\$16,750,000	\$16,750,000	\$16,844,240	\$16,750,000	\$0	0%
STATUTORY DEDICATIONS	\$700,849	\$737,533	\$737,533	\$724,148	\$724,148	(\$13,385)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$35,079,542	\$34,423,746	\$34,423,746	\$34,463,187	\$17,474,148	(\$16,949,598)	(49.24%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6497 - River Parishes Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$6,713,286	\$6,449,528	\$6,449,528	\$6,400,087	\$0	(\$6,449,528)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$7,602,858	\$9,595,000	\$9,595,000	\$9,691,282	\$9,595,000	\$0	0%
STATUTORY DEDICATIONS	\$226,363	\$238,211	\$238,211	\$233,888	\$233,888	(\$4,323)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$14,542,507	\$16,282,739	\$16,282,739	\$16,325,257	\$9,828,888	(\$6,453,851)	(39.64%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6498 - Louisiana Delta Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$10,762,135	\$10,586,794	\$10,586,794	\$10,592,162	\$0	(\$10,586,794)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$10,695,460	\$11,700,000	\$11,700,000	\$11,805,916	\$11,700,000	\$0	0%
STATUTORY DEDICATIONS	\$377,975	\$397,760	\$397,760	\$390,542	\$390,542	(\$7,218)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$21,835,570	\$22,684,554	\$22,684,554	\$22,788,620	\$12,090,542	(\$10,594,012)	(46.70%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6499 - Northwest LA Technical Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,449,845	\$5,341,539	\$5,341,539	\$5,246,971	\$0	(\$5,341,539)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,047,561	\$3,550,000	\$3,550,000	\$3,585,578	\$3,550,000	\$0	0%
STATUTORY DEDICATIONS	\$204,687	\$215,401	\$215,401	\$211,492	\$211,492	(\$3,909)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$8,702,093	\$9,106,940	\$9,106,940	\$9,044,041	\$3,761,492	(\$5,345,448)	(58.70%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

649A - SOWELA Technical Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$11,159,341	\$11,313,713	\$11,313,713	\$11,282,205	\$0	(\$11,313,713)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$11,276,330	\$11,500,000	\$11,500,000	\$11,745,266	\$11,700,000	\$200,000	1.74%
STATUTORY DEDICATIONS	\$996,998	\$921,482	\$921,482	\$929,004	\$896,397	(\$25,085)	(2.72%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$23,432,669	\$23,735,195	\$23,735,195	\$23,956,475	\$12,596,397	(\$11,138,798)	(46.93%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%



649B - LE Fletcher Tech Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,616,536	\$5,582,126	\$5,582,126	\$5,554,929	\$0	(\$5,582,126)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$7,343,613	\$8,500,000	\$8,500,000	\$8,551,425	\$8,500,000	\$0	0%
STATUTORY DEDICATIONS	\$161,501	\$169,954	\$169,954	\$166,870	\$166,870	(\$3,084)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$13,121,650	\$14,252,080	\$14,252,080	\$14,273,224	\$8,666,870	(\$5,585,210)	(39.19%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

649C - LCTCOnline

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,245,091	\$1,238,628	\$1,238,628	\$1,260,110	\$0	(\$1,238,628)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$1,245,091	\$1,238,628	\$1,238,628	\$1,260,110	\$0	(\$1,238,628)	(100.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

649D - Northshore Tech Community College

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$9,740,115	\$9,589,520	\$9,589,520	\$9,605,882	\$0	(\$9,589,520)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$9,251,621	\$9,790,000	\$9,790,000	\$10,732,959	\$10,700,000	\$910,000	9.30%
STATUTORY DEDICATIONS	\$210,359	\$221,370	\$221,370	\$217,353	\$217,353	(\$4,017)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$19,202,095	\$19,600,890	\$19,600,890	\$20,556,194	\$10,917,353	(\$8,683,537)	(44.30%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

649E - Central Louisiana Technical Cc

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,992,740	\$5,900,386	\$5,900,386	\$5,798,780	\$0	(\$5,900,386)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,794,869	\$4,031,000	\$4,031,000	\$4,079,079	\$4,031,000	\$0	0%
STATUTORY DEDICATIONS	\$194,267	\$204,435	\$204,435	\$200,725	\$200,725	(\$3,710)	(1.81%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$9,981,876	\$10,135,821	\$10,135,821	\$10,078,584	\$4,231,725	(\$5,904,096)	(58.25%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

649F - Adult Basic Education

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0	(\$2,870,000)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0	(\$2,870,000)	(100.00%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

649G - Workforce Training Rapid Response

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6711 - Board of Regents

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$30,394,593	\$30,431,798	\$30,470,935	\$35,826,865	\$1,281,959,366	\$1,251,488,431	4,107.15%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$3,684,278	\$13,003,365	\$13,003,365	\$13,173,372	\$13,003,365	\$0	0%
FEES & SELF-GENERATED	\$4,907,925	\$6,930,299	\$6,930,299	\$6,959,722	\$6,930,299	\$0	0%
STATUTORY DEDICATIONS	\$26,125,122	\$26,436,929	\$26,436,929	\$25,227,465	\$25,130,000	(\$1,306,929)	(4.94%)
FEDERAL FUNDS	\$7,604,535	\$15,422,314	\$15,422,314	\$15,422,314	\$15,422,314	\$0	0%
TOTAL MEANS OF FINANCING	\$72,716,452	\$92,224,705	\$92,263,842	\$96,609,738	\$1,342,445,344	\$1,250,181,502	1,355.01%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

6712 - Office of Student Financial Assistance

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$242,491,394	\$259,361,033	\$259,448,024	\$264,030,809	\$0	(\$259,448,024)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$360,414	\$452,744	\$452,744	\$452,744	\$452,744	\$0	0%
FEES & SELF-GENERATED	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$0	0%
STATUTORY DEDICATIONS	\$145,262,967	\$130,716,613	\$130,716,613	\$126,329,045	\$140,829,045	\$10,112,432	7.74%
FEDERAL FUNDS	\$212,291	\$8,875,168	\$8,875,168	\$8,891,816	\$8,875,168	\$0	0%
TOTAL MEANS OF FINANCING	\$388,327,067	\$399,425,558	\$399,512,549	\$399,724,414	\$150,176,957	(\$249,335,592)	(62.41%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%



6713 - LA Universities Marine Consortium

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$7,407,195	\$6,446,944	\$6,446,944	\$6,378,633	\$0	(\$6,446,944)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$140,527	\$800,000	\$800,000	\$800,000	\$800,000	\$0	0%
FEES & SELF-GENERATED	\$4,016,832	\$9,100,000	\$9,100,000	\$9,193,541	\$9,100,000	\$0	0%
STATUTORY DEDICATIONS	\$37,521	\$38,215	\$38,215	\$37,521	\$37,521	(\$694)	(1.82%)
FEDERAL FUNDS	\$2,320,680	\$9,934,667	\$9,934,667	\$10,008,944	\$9,934,667	\$0	0%
TOTAL MEANS OF FINANCING	\$13,922,755	\$26,319,826	\$26,319,826	\$26,418,639	\$19,872,188	(\$6,447,638)	(24.50%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,321,988,254	\$27,478,007	\$1,837,179,448	\$238,605,038	\$51,904,633	\$3,477,155,380	0	Existing Operating Budget
(\$126,128)	\$0	\$0	\$0	\$0	(\$126,128)	0	Statewide Adjustments
(\$49,413,240)	\$0	\$0	(\$20,556,929)	\$0	(\$69,970,169)	0	Non-Recurring Other
\$1,122,912	\$0	\$53,450,354	(\$471,380)	\$0	\$54,101,886	0	Other Adjustments
\$4,000,000	\$0	\$0	\$14,500,000	\$0	\$18,500,000	0	New and Expanded
\$4,387,568	\$0	\$0	(\$4,387,568)	\$0	\$0	0	Means of Finance Substitution
\$1,281,959,366	\$27,478,007	\$1,890,629,802	\$227,689,161	\$51,904,633	\$3,479,660,969	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$126,128)	\$0	\$0	\$0	\$0	(\$126,128)	0	Non-recurring Carryforwards
(\$126,128)	\$0	\$0	\$0	\$0	(\$126,128)	0	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,387,568	\$0	\$0	(\$4,387,568)	\$0	\$0	0	Means of finance substitution replacing Statutory Dedications out of the TOPS Fund with State General Fund (Direct) based on the most recent Revenue Estimating Conference (REC) forecast. This funding is utilized for Taylor Opportunity Program for Students (TOPS) awards through the Office of Student Financial Assistance.
\$4,387,568	\$0	\$0	(\$4,387,568)	\$0	\$0	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$13,463,240)	\$0	\$0	(\$2,000,000)	\$0	(\$15,463,240)	0	Non-recurs funding received outside of the higher education formula and Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for debt payments.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Grambling State University for operating expenses.
(\$450,000)	\$0	\$0	\$0	\$0	(\$450,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for a financial and academic audit of the University of New Orleans.
(\$900,000)	\$0	\$0	\$0	\$0	(\$900,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the development of LSU System Health Affairs.
(\$3,500,000)	\$0	\$0	\$0	\$0	(\$3,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the purchase of Copper Crowne.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for research activities at the Saint Vincent Campus
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from LSU - Agricultural Center for support and extension related programs.
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for the Governor's Program for Gifted Children.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from Northwestern State University for military and first responder support.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center of state funding to offset a reduction in a federal grant.

Department: 19A - HIED           STATE OF LOUISIANA           Adjustments Report           Executive Budget							Fiscal Year: 2026 - 2027 Report Date: 1/22/26
GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Agricultural Center for operational expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Law Center for operational expenses.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for evening and weekend college.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for operational expenses.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Shreveport for operational expenses.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-recurs funding received outside of the higher education formula from University of Louisiana at Lafayette for operating expenses.
(\$4,500,000)	\$0	\$0	\$0	\$0	(\$4,500,000)	0	Non-recurs funding received outside of the higher education formula from University of Louisiana at Monroe for operating expenses.
(\$1,950,000)	\$0	\$0	\$0	\$0	(\$1,950,000)	0	Non-recurs funding received outside of the higher education formula from University of New Orleans for Recreation for Youth Partnership with community partners.
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund from Louisiana State University-Shreveport for campus safety and security improvements.
\$0	\$0	\$0	(\$1,306,929)	\$0	(\$1,306,929)	0	Non-recurs Statutory Dedications out of the Health Care Employment Reinvestment Opportunity (H.E.R.O.) Fund to fulfill contractual obligations to address healthcare workforce shortages.
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Delgado Community College for a culinary building.
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Delgado Community College for a maritime and industrial training center aquatics facility.
\$0	\$0	\$0	(\$9,000,000)	\$0	(\$9,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Louisiana State University - Agricultural & Mechanical College for graduate assistantships.
\$0	\$0	\$0	(\$1,250,000)	\$0	(\$1,250,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southeastern Louisiana University for infrastructure and security.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for deferred maintenance.
(\$49,413,240)	\$0	\$0	(\$20,556,929)	\$0	(\$69,970,169)	0	Total

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Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	0	Adjusts Fees and Self-generated budget authority to Southern University - Agricultural & Mechanical College due to changes in enrollment.
\$0	\$0	\$2,910,000	\$0	\$0	\$2,910,000	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment.  Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 SOWELA Technical Community College: \$200,000 Northshore Technical Community College: \$910,000
\$0	\$0	\$36,306,216	\$0	\$0	\$36,306,216	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment.  LSU-A&M College: \$19,700,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$1,871,617
\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	0	Adjusts Fees and Self-generated Revenues budget authority to University of Louisiana Board of Supervisors due to increase in assessments to institutions for operational costs, including the Canvas Management System.
\$0	\$0	\$8,734,138	\$0	\$0	\$8,734,138	0	Adjusts Fees and Self-generated Revenues budget authority to University of Louisiana - Louisiana Tech University due to changes in enrollment.
\$13,872	\$0	\$0	\$0	\$0	\$13,872	0	Adjusts funding to LSU Health Sciences Center - Shreveport for the Feist-Weiller Cancer Center.
\$28,726	\$0	\$0	\$0	\$0	\$28,726	0	Adjusts funding to the University of Louisiana Board of Supervisors for services provided by the Division of Administration.
(\$4,185,542)	\$0	\$0	\$0	\$0	(\$4,185,542)	0	Adjusts statewide services to be distributed to the postsecondary education institutions by the Board of Regents. This adjustment is primarily due to retirement rate decreases in the Louisiana State Employees Retirement System (LASERS) and the Teachers' Retirement System of Louisiana (TRSL), as well as reductions in risk management premiums.
\$0	\$0	\$0	(\$58,815)	\$0	(\$58,815)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	(\$19,605)	\$0	(\$19,605)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for SOWELA Technical Community College.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$4,761)	\$0	(\$4,761)	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	(\$4,922)	\$0	(\$4,922)	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Southern University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	(\$63,738)	\$0	(\$63,738)	0	Adjusts Statutory Dedications out of the Orleans Parish Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast for Delgado Community College.
\$0	\$0	\$0	(\$779,078)	\$0	(\$779,078)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$459,539	\$0	\$459,539	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast.  LSU Health Sciences Center-Shreveport: \$304,289 LSU-Agricultural Center: \$155,250
\$5,265,856	\$0	\$0	\$0	\$0	\$5,265,856	0	Provides funding to the Louisiana State University (LSU) Board of Supervisors for cost increases associated with the LSU First Health Plan. This adjustment is not included in the total higher education statewide adjustment, as it is for the LSU System specifically.
\$1,122,912	\$0	\$53,450,354	(\$471,380)	\$0	\$54,101,886	0	Total



New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$14,500,000	\$0	\$14,500,000	0	Increases Statutory Dedications out of the M.J. Foster Promise Program Fund for the M.J. Foster Promise Program to provide financial assistance to eligible students enrolled in qualified programs at two-year public postsecondary education institutions or accredited proprietary schools. Total funding for the program is \$25 million.
\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	0	Provides funding for a program management software platform for the Student Tuition Assistance and Revenue Trust (START) program, which helps support families to set aside funds for education and disability-related expenses with a tax-advantaged account.
\$4,000,000	\$0	\$0	\$14,500,000	\$0	\$18,500,000	0	Total

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600 - LSU System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$490,797,861	\$8,485,184	\$839,034,535	\$34,974,626	\$14,018,275	\$1,387,310,481	0	Existing Operating Budget as of 12/01/2025
(\$14,850,000)	\$0	\$0	(\$11,000,000)	\$0	(\$25,850,000)	0	Non-Recurring Other
(\$475,947,861)	\$0	\$36,306,216	\$103,558	\$0	(\$439,538,087)	0	Other Adjustments
\$0	\$8,485,184	\$875,340,751	\$24,078,184	\$14,018,275	\$921,922,394	0	Total

STATE OF LOUISIANA  
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Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$450,000)	\$0	\$0	\$0	\$0	(\$450,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for a financial and academic audit of the University of New Orleans.
(\$900,000)	\$0	\$0	\$0	\$0	(\$900,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the development of LSU System Health Affairs.
(\$3,500,000)	\$0	\$0	\$0	\$0	(\$3,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the purchase of Copper Crowne.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for research activities at the Saint Vincent Campus
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from LSU - Agricultural Center for support and extension related programs.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center of state funding to offset a reduction in a federal grant.
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund from Louisiana State University-Shreveport for campus safety and security improvements.
\$0	\$0	\$0	(\$9,000,000)	\$0	(\$9,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Louisiana State University - Agricultural & Mechanical College for graduate assistantships.
(\$14,850,000)	\$0	\$0	(\$11,000,000)	\$0	(\$25,850,000)	0	Total

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Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$36,306,216	\$0	\$0	\$36,306,216	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment.  LSU-A&M College: \$19,700,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$1,871,617
\$13,872	\$0	\$0	\$0	\$0	\$13,872	0	Adjusts funding to LSU Health Sciences Center - Shreveport for the Feist-Weiller Cancer Center.
\$0	\$0	\$0	(\$4,761)	\$0	(\$4,761)	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	(\$351,220)	\$0	(\$351,220)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$459,539	\$0	\$459,539	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast.  LSU Health Sciences Center-Shreveport: \$304,289 LSU-Agricultural Center: \$155,250
(\$475,961,733)	\$0	\$0	\$0	\$0	(\$475,961,733)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$475,947,861)	\$0	\$36,306,216	\$103,558	\$0	(\$439,538,087)	0	Total

615 - Southern University System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$66,924,019	\$4,476,791	\$112,289,046	\$4,611,400	\$3,654,209	\$191,955,465	0	Existing Operating Budget as of 12/01/2025
(\$10,500,000)	\$0	\$0	\$0	\$0	(\$10,500,000)	0	Non-Recurring Other
(\$56,424,019)	\$0	\$3,000,000	(\$55,617)	\$0	(\$53,479,636)	0	Other Adjustments
\$0	\$4,476,791	\$115,289,046	\$4,555,783	\$3,654,209	\$127,975,829	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Agricultural Center for operational expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Law Center for operational expenses.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for evening and weekend college.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for operational expenses.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Shreveport for operational expenses.
(\$10,500,000)	\$0	\$0	\$0	\$0	(\$10,500,000)	0	Total

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Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	0	Adjusts Fees and Self-generated budget authority to Southern University - Agricultural & Mechanical College due to changes in enrollment.
\$0	\$0	\$0	(\$4,922)	\$0	(\$4,922)	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Southern University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	(\$50,695)	\$0	(\$50,695)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$56,424,019)	\$0	\$0	\$0	\$0	(\$56,424,019)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$56,424,019)	\$0	\$3,000,000	(\$55,617)	\$0	(\$53,479,636)	0	Total

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620 - University of Louisiana System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$314,419,052	\$259,923	\$693,993,461	\$23,774,940	\$0	\$1,032,447,376	0	Existing Operating Budget as of 12/01/2025
(\$24,063,240)	\$0	\$0	(\$6,250,000)	\$0	(\$30,313,240)	0	Non-Recurring Other
(\$290,355,812)	\$0	\$11,234,138	(\$343,125)	\$0	(\$279,464,799)	0	Other Adjustments
\$0	\$259,923	\$705,227,599	\$17,181,815	\$0	\$722,669,337	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$13,463,240)	\$0	\$0	(\$2,000,000)	\$0	(\$15,463,240)	0	Non-recurs funding received outside of the higher education formula and Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for debt payments.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Grambling State University for operating expenses.
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for the Governor's Program for Gifted Children.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from Northwestern State University for military and first responder support.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-recurs funding received outside of the higher education formula from University of Louisiana at Lafayette for operating expenses.
(\$4,500,000)	\$0	\$0	\$0	\$0	(\$4,500,000)	0	Non-recurs funding received outside of the higher education formula from University of Louisiana at Monroe for operating expenses.
(\$1,950,000)	\$0	\$0	\$0	\$0	(\$1,950,000)	0	Non-recurs funding received outside of the higher education formula from University of New Orleans for Recreation for Youth Partnership with community partners.
\$0	\$0	\$0	(\$1,250,000)	\$0	(\$1,250,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southeastern Louisiana University for infrastructure and security.
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for deferred maintenance.
(\$24,063,240)	\$0	\$0	(\$6,250,000)	\$0	(\$30,313,240)	0	Total

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	0	Adjusts Fees and Self-generated Revenues budget authority to University of Louisiana Board of Supervisors due to increase in assessments to institutions for operational costs, including the Canvas Management System.
\$0	\$0	\$8,734,138	\$0	\$0	\$8,734,138	0	Adjusts Fees and Self-generated Revenues budget authority to University of Louisiana - Louisiana Tech University due to changes in enrollment.
\$28,726	\$0	\$0	\$0	\$0	\$28,726	0	Adjusts funding to the University of Louisiana Board of Supervisors for services provided by the Division of Administration.
\$0	\$0	\$0	(\$58,815)	\$0	(\$58,815)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	(\$284,310)	\$0	(\$284,310)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$290,384,538)	\$0	\$0	\$0	\$0	(\$290,384,538)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$290,355,812)	\$0	\$11,234,138	(\$343,125)	\$0	(\$279,464,799)	0	Total



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649 - LA Community & Technical Colleges System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$153,481,419	\$0	\$175,812,107	\$18,052,315	\$0	\$347,345,841	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-Recurring Other
(\$153,481,419)	\$0	\$2,910,000	(\$175,502)	\$0	(\$150,746,921)	0	Other Adjustments
\$0	\$0	\$178,722,107	\$15,876,813	\$0	\$194,598,920	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Delgado Community College for a culinary building.
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Delgado Community College for a maritime and industrial training center aquatics facility.
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Total

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Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$2,910,000	\$0	\$0	\$2,910,000	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment.  Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 SOWELA Technical Community College: \$200,000 Northshore Technical Community College: \$910,000
\$0	\$0	\$0	(\$19,605)	\$0	(\$19,605)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for SOWELA Technical Community College.
\$0	\$0	\$0	(\$63,738)	\$0	(\$63,738)	0	Adjusts Statutory Dedications out of the Orleans Parish Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast for Delgado Community College.
\$0	\$0	\$0	(\$92,159)	\$0	(\$92,159)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$153,481,419)	\$0	\$0	\$0	\$0	(\$153,481,419)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$153,481,419)	\$0	\$2,910,000	(\$175,502)	\$0	(\$150,746,921)	0	Total

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671 - Board of Regents

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$296,365,903	\$14,256,109	\$16,050,299	\$157,191,757	\$34,232,149	\$518,096,217	0	Existing Operating Budget as of 12/01/2025
(\$126,128)	\$0	\$0	\$0	\$0	(\$126,128)	0	Statewide Adjustments
\$0	\$0	\$0	(\$1,306,929)	\$0	(\$1,306,929)	0	Non-Recurring Other
\$977,332,023	\$0	\$0	(\$694)	\$0	\$977,331,329	0	Other Adjustments
\$4,000,000	\$0	\$0	\$14,500,000	\$0	\$18,500,000	0	New and Expanded
\$4,387,568	\$0	\$0	(\$4,387,568)	\$0	\$0	0	Means of Finance Substitution
\$1,281,959,366	\$14,256,109	\$16,050,299	\$165,996,566	\$34,232,149	\$1,512,494,489	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$126,128)	\$0	\$0	\$0	\$0	(\$126,128)	0	Non-recurring Carryforwards
(\$126,128)	\$0	\$0	\$0	\$0	(\$126,128)	0	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,387,568	\$0	\$0	(\$4,387,568)	\$0	\$0	0	Means of finance substitution replacing Statutory Dedications out of the TOPS Fund with State General Fund (Direct) based on the most recent Revenue Estimating Conference (REC) forecast. This funding is utilized for Taylor Opportunity Program for Students (TOPS) awards through the Office of Student Financial Assistance.
\$4,387,568	\$0	\$0	(\$4,387,568)	\$0	\$0	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,306,929)	\$0	(\$1,306,929)	0	Non-recurs Statutory Dedications out of the Health Care Employment Reinvestment Opportunity (H.E.R.O.) Fund to fulfill contractual obligations to address healthcare workforce shortages.
\$0	\$0	\$0	(\$1,306,929)	\$0	(\$1,306,929)	0	Total

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Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,185,542)	\$0	\$0	\$0	\$0	(\$4,185,542)	0	Adjusts statewide services to be distributed to the postsecondary education institutions by the Board of Regents. This adjustment is primarily due to retirement rate decreases in the Louisiana State Employees Retirement System (LASERS) and the Teachers' Retirement System of Louisiana (TRSL), as well as reductions in risk management premiums.
\$0	\$0	\$0	(\$694)	\$0	(\$694)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$5,265,856	\$0	\$0	\$0	\$0	\$5,265,856	0	Provides funding to the Louisiana State University (LSU) Board of Supervisors for cost increases associated with the LSU First Health Plan. This adjustment is not included in the total higher education statewide adjustment, as it is for the LSU System specifically.
\$976,251,709	\$0	\$0	\$0	\$0	\$976,251,709	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$977,332,023	\$0	\$0	(\$694)	\$0	\$977,331,329	0	Total

New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$14,500,000	\$0	\$14,500,000	0	Increases Statutory Dedications out of the M.J. Foster Promise Program Fund for the M.J. Foster Promise Program to provide financial assistance to eligible students enrolled in qualified programs at two-year public postsecondary education institutions or accredited proprietary schools. Total funding for the program is \$25 million.
\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	0	Provides funding for a program management software platform for the Student Tuition Assistance and Revenue Trust (START) program, which helps support families to set aside funds for education and disability-related expenses with a tax-advantaged account.
\$4,000,000	\$0	\$0	\$14,500,000	\$0	\$18,500,000	0	Total

6001 - Pennington Biomedical Research Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,177,576	\$0	\$845,561	\$92,839	\$0	\$36,115,976	0	Existing Operating Budget as of 12/01/2025
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-Recurring Other
(\$34,177,576)	\$0	\$0	(\$1,685)	\$0	(\$34,179,261)	0	Other Adjustments
\$0	\$0	\$845,561	\$91,154	\$0	\$936,715	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center of state funding to offset a reduction in a federal grant.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,685)	\$0	(\$1,685)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$34,177,576)	\$0	\$0	\$0	\$0	(\$34,177,576)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$34,177,576)	\$0	\$0	(\$1,685)	\$0	(\$34,179,261)	0	Total

6002 - Louisiana State University - A&M College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$150,975,437	\$8,485,184	\$631,264,309	\$18,328,440	\$0	\$809,053,370	0	Existing Operating Budget as of 12/01/2025
(\$4,850,000)	\$0	\$0	(\$9,000,000)	\$0	(\$13,850,000)	0	Non-Recurring Other
(\$146,125,437)	\$0	\$19,700,000	(\$159,777)	\$0	(\$126,585,214)	0	Other Adjustments
\$0	\$8,485,184	\$650,964,309	\$9,168,663	\$0	\$668,618,156	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$450,000)	\$0	\$0	\$0	\$0	(\$450,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for a financial and academic audit of the University of New Orleans.
(\$900,000)	\$0	\$0	\$0	\$0	(\$900,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the development of LSU System Health Affairs.
(\$3,500,000)	\$0	\$0	\$0	\$0	(\$3,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the purchase of Copper Crowne.
\$0	\$0	\$0	(\$9,000,000)	\$0	(\$9,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Louisiana State University - Agricultural & Mechanical College for graduate assistantships.
(\$4,850,000)	\$0	\$0	(\$9,000,000)	\$0	(\$13,850,000)	0	Total

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$19,700,000	\$0	\$0	\$19,700,000	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment.  LSU-A&M College: \$19,700,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$1,871,617
\$0	\$0	\$0	(\$4,761)	\$0	(\$4,761)	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	(\$155,016)	\$0	(\$155,016)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$146,125,437)	\$0	\$0	\$0	\$0	(\$146,125,437)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$146,125,437)	\$0	\$19,700,000	(\$159,777)	\$0	(\$126,585,214)	0	Total

6003 - Louisiana State University - Alexandria

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,950,484	\$0	\$35,885,025	\$264,481	\$0	\$44,099,990	0	Existing Operating Budget as of 12/01/2025
(\$7,950,484)	\$0	\$8,727,238	(\$4,800)	\$0	\$771,954	0	Other Adjustments
\$0	\$0	\$44,612,263	\$259,681	\$0	\$44,871,944	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment.
							LSU-A&M College: \$19,700,000
							LSU-Alexandria: \$8,727,238
							LSU Health Sciences Center-New Orleans: \$6,007,361
\$0	\$0	\$8,727,238	\$0	\$0	\$8,727,238	0	LSU-Eunice: \$1,871,617
							Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent
\$0	\$0	\$0	(\$4,800)	\$0	(\$4,800)	0	Revenue Estimating Conference (REC) forecast.
							Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student
							Financial Assistance to the Board of Regents for formula
(\$7,950,484)	\$0	\$0	\$0	\$0	(\$7,950,484)	0	funding.
(\$7,950,484)	\$0	\$8,727,238	(\$4,800)	\$0	\$771,954	0	Total



6004 - LSU Health Services - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$89,108,446	\$0	\$27,105,005	\$5,916,706	\$0	\$122,130,157	0	Existing Operating Budget as of 12/01/2025
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-Recurring Other
(\$85,108,446)	\$0	\$0	\$256,238	\$0	(\$84,852,208)	0	Other Adjustments
\$0	\$0	\$27,105,005	\$6,172,944	\$0	\$33,277,949	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for research activities at the Saint Vincent Campus
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$13,872	\$0	\$0	\$0	\$0	\$13,872	0	Adjusts funding to LSU Health Sciences Center - Shreveport for the Feist-Weiller Cancer Center.
\$0	\$0	\$0	(\$48,051)	\$0	(\$48,051)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$304,289	\$0	\$304,289	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast.  LSU Health Sciences Center-Shreveport: \$304,289 LSU-Agricultural Center: \$155,250
(\$85,122,318)	\$0	\$0	\$0	\$0	(\$85,122,318)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$85,108,446)	\$0	\$0	\$256,238	\$0	(\$84,852,208)	0	Total

6005 - LSU Health Sciences Center - New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$96,110,506	\$0	\$70,503,888	\$4,071,335	\$0	\$170,685,729	0	Existing Operating Budget as of 12/01/2025
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-Recurring Other
(\$94,610,506)	\$0	\$6,007,361	(\$73,886)	\$0	(\$88,677,031)	0	Other Adjustments
\$0	\$0	\$76,511,249	\$3,997,449	\$0	\$80,508,698	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment.
							LSU-A&M College: \$19,700,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$1,871,617
\$0	\$0	\$6,007,361	\$0	\$0	\$6,007,361	0	
							Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$73,886)	\$0	(\$73,886)	0	
							Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$94,610,506)	\$0	\$0	\$0	\$0	(\$94,610,506)	0	
(\$94,610,506)	\$0	\$6,007,361	(\$73,886)	\$0	(\$88,677,031)	0	Total

6006 - Louisiana State University - Eunice

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,307,049	\$0	\$10,628,383	\$246,170	\$0	\$18,181,602	0	Existing Operating Budget as of 12/01/2025
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-Recurring Other
(\$6,307,049)	\$0	\$1,871,617	(\$4,467)	\$0	(\$4,439,899)	0	Other Adjustments
\$0	\$0	\$12,500,000	\$241,703	\$0	\$12,741,703	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for operating expenses.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment.
							LSU-A&M College: \$19,700,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$1,871,617
\$0	\$0	\$1,871,617	\$0	\$0	\$1,871,617	0	
							Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$4,467)	\$0	(\$4,467)	0	
							Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$6,307,049)	\$0	\$0	\$0	\$0	(\$6,307,049)	0	
(\$6,307,049)	\$0	\$1,871,617	(\$4,467)	\$0	(\$4,439,899)	0	Total

6007 - Louisiana State University - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$12,874,110	\$0	\$55,994,397	\$2,622,508	\$0	\$71,491,015	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-Recurring Other
(\$12,874,110)	\$0	\$0	(\$11,297)	\$0	(\$12,885,407)	0	Other Adjustments
\$0	\$0	\$55,994,397	\$611,211	\$0	\$56,605,608	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund from Louisiana State University-Shreveport for campus safety and security improvements.
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$11,297)	\$0	(\$11,297)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$12,874,110)	\$0	\$0	\$0	\$0	(\$12,874,110)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$12,874,110)	\$0	\$0	(\$11,297)	\$0	(\$12,885,407)	0	Total

6008 - Louisiana State University Agricultural Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$91,294,253	\$0	\$6,807,967	\$3,432,147	\$14,018,275	\$115,552,642	0	Existing Operating Budget as of 12/01/2025
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-Recurring Other
(\$88,794,253)	\$0	\$0	\$103,232	\$0	(\$88,691,021)	0	Other Adjustments
\$0	\$0	\$6,807,967	\$3,535,379	\$14,018,275	\$24,361,621	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from LSU - Agricultural Center for support and extension related programs.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$52,018)	\$0	(\$52,018)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$155,250	\$0	\$155,250	0	Adjusts Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast.  LSU Health Sciences Center-Shreveport: \$304,289 LSU-Agricultural Center: \$155,250
(\$88,794,253)	\$0	\$0	\$0	\$0	(\$88,794,253)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$88,794,253)	\$0	\$0	\$103,232	\$0	(\$88,691,021)	0	Total

6151 - Southern University Board of Supervisors

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,065,380	\$0	\$0	\$0	\$0	\$4,065,380	0	Existing Operating Budget as of 12/01/2025
(\$4,065,380)	\$0	\$0	\$0	\$0	(\$4,065,380)	0	Other Adjustments
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula
(\$4,065,380)	\$0	\$0	\$0	\$0	(\$4,065,380)	0	funding.
(\$4,065,380)	\$0	\$0	\$0	\$0	(\$4,065,380)	0	Total

6152 - Southern Univ-Agricultural & Mechanical College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$25,730,701	\$4,476,791	\$73,543,866	\$1,847,009	\$0	\$105,598,367	0	Existing Operating Budget as of 12/01/2025
(\$25,730,701)	\$0	\$3,000,000	(\$38,114)	\$0	(\$22,768,815)	0	Other Adjustments
\$0	\$4,476,791	\$76,543,866	\$1,808,895	\$0	\$82,829,552	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	0	Adjusts Fees and Self-generated budget authority to Southern University - Agricultural & Mechanical College due to changes in enrollment.
\$0	\$0	\$0	(\$4,922)	\$0	(\$4,922)	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Southern University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	(\$33,192)	\$0	(\$33,192)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$25,730,701)	\$0	\$0	\$0	\$0	(\$25,730,701)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$25,730,701)	\$0	\$3,000,000	(\$38,114)	\$0	(\$22,768,815)	0	Total

6153 - Southern University - Law Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,472,825	\$0	\$17,580,329	\$199,674	\$0	\$25,252,828	0	Existing Operating Budget as of 12/01/2025
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-Recurring Other
(\$4,972,825)	\$0	\$0	(\$3,624)	\$0	(\$4,976,449)	0	Other Adjustments
\$0	\$0	\$17,580,329	\$196,050	\$0	\$17,776,379	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Southern University - Law Center for operational expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$3,624)	\$0	(\$3,624)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$4,972,825)	\$0	\$0	\$0	\$0	(\$4,972,825)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$4,972,825)	\$0	\$0	(\$3,624)	\$0	(\$4,976,449)	0	Total



6154 - Southern University - New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$12,616,982	\$0	\$11,880,901	\$572,798	\$0	\$25,070,681	0	Existing Operating Budget as of 12/01/2025
(\$5,000,000)	\$0	\$0	\$0	\$0	(\$5,000,000)	0	Non-Recurring Other
(\$7,616,982)	\$0	\$0	(\$9,488)	\$0	(\$7,626,470)	0	Other Adjustments
\$0	\$0	\$11,880,901	\$563,310	\$0	\$12,444,211	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for evening and weekend college.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for operational expenses.
(\$5,000,000)	\$0	\$0	\$0	\$0	(\$5,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$9,488)	\$0	(\$9,488)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$7,616,982)	\$0	\$0	\$0	\$0	(\$7,616,982)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$7,616,982)	\$0	\$0	(\$9,488)	\$0	(\$7,626,470)	0	Total

6155 - Southern University - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,047,725	\$0	\$9,283,950	\$187,112	\$0	\$16,518,787	0	Existing Operating Budget as of 12/01/2025
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-Recurring Other
(\$6,547,725)	\$0	\$0	(\$3,396)	\$0	(\$6,551,121)	0	Other Adjustments
\$0	\$0	\$9,283,950	\$183,716	\$0	\$9,467,666	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Southern University - Shreveport for operational expenses.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$3,396)	\$0	(\$3,396)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$6,547,725)	\$0	\$0	\$0	\$0	(\$6,547,725)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$6,547,725)	\$0	\$0	(\$3,396)	\$0	(\$6,551,121)	0	Total

6156 - SU Agricultural Research & Extension Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$9,990,406	\$0	\$0	\$1,804,807	\$3,654,209	\$15,449,422	0	Existing Operating Budget as of 12/01/2025
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-Recurring Other
(\$7,490,406)	\$0	\$0	(\$995)	\$0	(\$7,491,401)	0	Other Adjustments
\$0	\$0	\$0	\$1,803,812	\$3,654,209	\$5,458,021	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Southern University - Agricultural Center for operational expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$995)	\$0	(\$995)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$7,490,406)	\$0	\$0	\$0	\$0	(\$7,490,406)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$7,490,406)	\$0	\$0	(\$995)	\$0	(\$7,491,401)	0	Total

6201 - University of Louisiana Board of Supervisors

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,342,265	\$0	\$3,422,500	\$0	\$0	\$4,764,765	0	Existing Operating Budget as of 12/01/2025
(\$1,342,265)	\$0	\$2,500,000	\$0	\$0	\$1,157,735	0	Other Adjustments
\$0	\$0	\$5,922,500	\$0	\$0	\$5,922,500	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	0	Adjusts Fees and Self-generated Revenues budget authority to University of Louisiana Board of Supervisors due to increase in assessments to institutions for operational costs, including the Canvas Management System.
\$28,726	\$0	\$0	\$0	\$0	\$28,726	0	Adjusts funding to the University of Louisiana Board of Supervisors for services provided by the Division of Administration.
(\$1,370,991)	\$0	\$0	\$0	\$0	(\$1,370,991)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$1,342,265)	\$0	\$2,500,000	\$0	\$0	\$1,157,735	0	Total

6202 - Nicholls State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$20,442,177	\$0	\$45,067,731	\$1,102,846	\$0	\$66,612,754	0	Existing Operating Budget as of 12/01/2025
(\$20,442,177)	\$0	\$0	(\$20,014)	\$0	(\$20,462,191)	0	Other Adjustments
\$0	\$0	\$45,067,731	\$1,082,832	\$0	\$46,150,563	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$20,014)	\$0	(\$20,014)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$20,442,177)	\$0	\$0	\$0	\$0	(\$20,442,177)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$20,442,177)	\$0	\$0	(\$20,014)	\$0	(\$20,462,191)	0	Total

6203 - Grambling State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$17,825,609	\$0	\$37,564,144	\$1,029,079	\$0	\$56,418,832	0	Existing Operating Budget as of 12/01/2025
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-Recurring Other
(\$16,325,609)	\$0	\$0	(\$18,676)	\$0	(\$16,344,285)	0	Other Adjustments
\$0	\$0	\$37,564,144	\$1,010,403	\$0	\$38,574,547	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Grambling State University for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$18,676)	\$0	(\$18,676)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$16,325,609)	\$0	\$0	\$0	\$0	(\$16,325,609)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$16,325,609)	\$0	\$0	(\$18,676)	\$0	(\$16,344,285)	0	Total

6204 - Louisiana Tech University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,228,335	\$0	\$103,355,648	\$1,947,744	\$0	\$140,531,727	0	Existing Operating Budget as of 12/01/2025
(\$35,228,335)	\$0	\$8,734,138	(\$35,347)	\$0	(\$26,529,544)	0	Other Adjustments
\$0	\$0	\$112,089,786	\$1,912,397	\$0	\$114,002,183	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$8,734,138	\$0	\$0	\$8,734,138	0	Adjusts Fees and Self-generated Revenues budget authority to University of Louisiana - Louisiana Tech University due to changes in enrollment.
\$0	\$0	\$0	(\$35,347)	\$0	(\$35,347)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$35,228,335)	\$0	\$0	\$0	\$0	(\$35,228,335)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$35,228,335)	\$0	\$8,734,138	(\$35,347)	\$0	(\$26,529,544)	0	Total

6205 - McNeese State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$20,872,958	\$0	\$54,430,949	\$3,114,668	\$0	\$78,418,575	0	Existing Operating Budget as of 12/01/2025
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	Non-Recurring Other
(\$20,722,958)	\$0	\$0	(\$81,610)	\$0	(\$20,804,568)	0	Other Adjustments
\$0	\$0	\$54,430,949	\$3,033,058	\$0	\$57,464,007	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from McNeese State University for the Governor's Program for Gifted Children.
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$58,815)	\$0	(\$58,815)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	(\$22,795)	\$0	(\$22,795)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$20,722,958)	\$0	\$0	\$0	\$0	(\$20,722,958)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$20,722,958)	\$0	\$0	(\$81,610)	\$0	(\$20,804,568)	0	Total



6206 - University of Louisiana at Monroe

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$36,736,217	\$0	\$68,227,710	\$1,858,698	\$0	\$106,822,625	0	Existing Operating Budget as of 12/01/2025
(\$4,500,000)	\$0	\$0	\$0	\$0	(\$4,500,000)	0	Non-Recurring Other
(\$32,236,217)	\$0	\$0	(\$33,731)	\$0	(\$32,269,948)	0	Other Adjustments
\$0	\$0	\$68,227,710	\$1,824,967	\$0	\$70,052,677	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from University of Louisiana at Monroe for operating expenses.
(\$4,500,000)	\$0	\$0	\$0	\$0	(\$4,500,000)	0	
(\$4,500,000)	\$0	\$0	\$0	\$0	(\$4,500,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$33,731)	\$0	(\$33,731)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$32,236,217)	\$0	\$0	\$0	\$0	(\$32,236,217)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$32,236,217)	\$0	\$0	(\$33,731)	\$0	(\$32,269,948)	0	Total

6207 - Northwestern State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$29,532,446	\$74,923	\$60,551,127	\$1,286,583	\$0	\$91,445,079	0	Existing Operating Budget as of 12/01/2025
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-Recurring Other
(\$27,532,446)	\$0	\$0	(\$23,349)	\$0	(\$27,555,795)	0	Other Adjustments
\$0	\$74,923	\$60,551,127	\$1,263,234	\$0	\$61,889,284	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from Northwestern State University for military and first responder support.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$23,349)	\$0	(\$23,349)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$27,532,446)	\$0	\$0	\$0	\$0	(\$27,532,446)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$27,532,446)	\$0	\$0	(\$23,349)	\$0	(\$27,555,795)	0	Total

6208 - Southeastern Louisiana University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,657,527	\$0	\$105,434,127	\$3,288,751	\$0	\$144,380,405	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	(\$1,250,000)	\$0	(\$1,250,000)	0	Non-Recurring Other
(\$35,657,527)	\$0	\$0	(\$36,999)	\$0	(\$35,694,526)	0	Other Adjustments
\$0	\$0	\$105,434,127	\$2,001,752	\$0	\$107,435,879	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southeastern Louisiana University for infrastructure and security.
\$0	\$0	\$0	(\$1,250,000)	\$0	(\$1,250,000)	0	
\$0	\$0	\$0	(\$1,250,000)	\$0	(\$1,250,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$36,999)	\$0	(\$36,999)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$35,657,527)	\$0	\$0	\$0	\$0	(\$35,657,527)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$35,657,527)	\$0	\$0	(\$36,999)	\$0	(\$35,694,526)	0	Total

6209 - University of Louisiana at Lafayette

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$75,528,393	\$185,000	\$150,939,525	\$2,626,208	\$0	\$229,279,126	0	Existing Operating Budget as of 12/01/2025
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-Recurring Other
(\$75,028,393)	\$0	\$0	(\$47,660)	\$0	(\$75,076,053)	0	Other Adjustments
\$0	\$185,000	\$150,939,525	\$2,578,548	\$0	\$153,703,073	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from University of Louisiana at Lafayette for operating expenses.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$47,660)	\$0	(\$47,660)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$75,028,393)	\$0	\$0	\$0	\$0	(\$75,028,393)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$75,028,393)	\$0	\$0	(\$47,660)	\$0	(\$75,076,053)	0	Total

620A - University of New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$41,253,125	\$0	\$65,000,000	\$7,520,363	\$0	\$113,773,488	0	Existing Operating Budget as of 12/01/2025
(\$15,413,240)	\$0	\$0	(\$5,000,000)	\$0	(\$20,413,240)	0	Non-Recurring Other
(\$25,839,885)	\$0	\$0	(\$45,739)	\$0	(\$25,885,624)	0	Other Adjustments
\$0	\$0	\$65,000,000	\$2,474,624	\$0	\$67,474,624	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$13,463,240)	\$0	\$0	(\$2,000,000)	\$0	(\$15,463,240)	0	Non-recurs funding received outside of the higher education formula and Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for debt payments.
(\$1,950,000)	\$0	\$0	\$0	\$0	(\$1,950,000)	0	Non-recurs funding received outside of the higher education formula from University of New Orleans for Recreation for Youth Partnership with community partners.
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for deferred maintenance.
(\$15,413,240)	\$0	\$0	(\$5,000,000)	\$0	(\$20,413,240)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$45,739)	\$0	(\$45,739)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$25,839,885)	\$0	\$0	\$0	\$0	(\$25,839,885)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$25,839,885)	\$0	\$0	(\$45,739)	\$0	(\$25,885,624)	0	Total

6491 - Louisiana Community and Technical Colleges Board c

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,427,490	\$0	\$0	\$0	\$0	\$4,427,490	0	Existing Operating Budget as of 12/01/2025
(\$4,427,490)	\$0	\$0	\$0	\$0	(\$4,427,490)	0	Other Adjustments
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula
(\$4,427,490)	\$0	\$0	\$0	\$0	(\$4,427,490)	0	funding.
(\$4,427,490)	\$0	\$0	\$0	\$0	(\$4,427,490)	0	Total

6492 - Baton Rouge Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$18,614,156	\$0	\$27,000,000	\$737,661	\$0	\$46,351,817	0	Existing Operating Budget as of 12/01/2025
(\$18,614,156)	\$0	\$1,000,000	(\$13,387)	\$0	(\$17,627,543)	0	Other Adjustments
\$0	\$0	\$28,000,000	\$724,274	\$0	\$28,724,274	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment.
							Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 SOWELA Technical Community College: \$200,000 Northshore Technical Community College: \$910,000
\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	0	
							Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$13,387)	\$0	(\$13,387)	0	
							Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$18,614,156)	\$0	\$0	\$0	\$0	(\$18,614,156)	0	
(\$18,614,156)	\$0	\$1,000,000	(\$13,387)	\$0	(\$17,627,543)	0	Total

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6493 - Delgado Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$32,792,729	\$0	\$48,000,000	\$3,612,808	\$0	\$84,405,537	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-Recurring Other
(\$32,792,729)	\$0	\$0	(\$86,573)	\$0	(\$32,879,302)	0	Other Adjustments
\$0	\$0	\$48,000,000	\$1,526,235	\$0	\$49,526,235	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Delgado Community College for a culinary building.
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Delgado Community College for a maritime and industrial training center aquatics facility.
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$63,738)	\$0	(\$63,738)	0	Adjusts Statutory Dedications out of the Orleans Parish Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast for Delgado Community College.
\$0	\$0	\$0	(\$22,835)	\$0	(\$22,835)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$32,792,729)	\$0	\$0	\$0	\$0	(\$32,792,729)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$32,792,729)	\$0	\$0	(\$86,573)	\$0	(\$32,879,302)	0	Total



6494 - Nunez Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,485,157	\$0	\$6,450,000	\$144,370	\$0	\$12,079,527	0	Existing Operating Budget as of 12/01/2025
(\$5,485,157)	\$0	\$800,000	(\$2,620)	\$0	(\$4,687,777)	0	Other Adjustments
\$0	\$0	\$7,250,000	\$141,750	\$0	\$7,391,750	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment.
							Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 SOWELA Technical Community College: \$200,000 Northshore Technical Community College: \$910,000
\$0	\$0	\$800,000	\$0	\$0	\$800,000	0	
							Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$2,620)	\$0	(\$2,620)	0	
							Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$5,485,157)	\$0	\$0	\$0	\$0	(\$5,485,157)	0	
(\$5,485,157)	\$0	\$800,000	(\$2,620)	\$0	(\$4,687,777)	0	Total

6495 - Bossier Parish Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$16,353,440	\$0	\$18,946,107	\$451,330	\$0	\$35,750,877	0	Existing Operating Budget as of 12/01/2025
(\$16,353,440)	\$0	\$0	(\$8,191)	\$0	(\$16,361,631)	0	Other Adjustments
\$0	\$0	\$18,946,107	\$443,139	\$0	\$19,389,246	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$8,191)	\$0	(\$8,191)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$16,353,440)	\$0	\$0	\$0	\$0	(\$16,353,440)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$16,353,440)	\$0	\$0	(\$8,191)	\$0	(\$16,361,631)	0	Total

6496 - South Louisiana Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$16,936,213	\$0	\$16,750,000	\$737,533	\$0	\$34,423,746	0	Existing Operating Budget as of 12/01/2025
(\$16,936,213)	\$0	\$0	(\$13,385)	\$0	(\$16,949,598)	0	Other Adjustments
\$0	\$0	\$16,750,000	\$724,148	\$0	\$17,474,148	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$13,385)	\$0	(\$13,385)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$16,936,213)	\$0	\$0	\$0	\$0	(\$16,936,213)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$16,936,213)	\$0	\$0	(\$13,385)	\$0	(\$16,949,598)	0	Total

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6497 - River Parishes Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$6,449,528	\$0	\$9,595,000	\$238,211	\$0	\$16,282,739	0	Existing Operating Budget as of 12/01/2025
(\$6,449,528)	\$0	\$0	(\$4,323)	\$0	(\$6,453,851)	0	Other Adjustments
\$0	\$0	\$9,595,000	\$233,888	\$0	\$9,828,888	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$4,323)	\$0	(\$4,323)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$6,449,528)	\$0	\$0	\$0	\$0	(\$6,449,528)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$6,449,528)	\$0	\$0	(\$4,323)	\$0	(\$6,453,851)	0	Total

6498 - Louisiana Delta Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$10,586,794	\$0	\$11,700,000	\$397,760	\$0	\$22,684,554	0	Existing Operating Budget as of 12/01/2025
(\$10,586,794)	\$0	\$0	(\$7,218)	\$0	(\$10,594,012)	0	Other Adjustments
\$0	\$0	\$11,700,000	\$390,542	\$0	\$12,090,542	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$7,218)	\$0	(\$7,218)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$10,586,794)	\$0	\$0	\$0	\$0	(\$10,586,794)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$10,586,794)	\$0	\$0	(\$7,218)	\$0	(\$10,594,012)	0	Total

6499 - Northwest LA Technical Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,341,539	\$0	\$3,550,000	\$215,401	\$0	\$9,106,940	0	Existing Operating Budget as of 12/01/2025
(\$5,341,539)	\$0	\$0	(\$3,909)	\$0	(\$5,345,448)	0	Other Adjustments
\$0	\$0	\$3,550,000	\$211,492	\$0	\$3,761,492	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$3,909)	\$0	(\$3,909)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$5,341,539)	\$0	\$0	\$0	\$0	(\$5,341,539)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$5,341,539)	\$0	\$0	(\$3,909)	\$0	(\$5,345,448)	0	Total

649A - SOWELA Technical Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$11,313,713	\$0	\$11,500,000	\$921,482	\$0	\$23,735,195	0	Existing Operating Budget as of 12/01/2025
(\$11,313,713)	\$0	\$200,000	(\$25,085)	\$0	(\$11,138,798)	0	Other Adjustments
\$0	\$0	\$11,700,000	\$896,397	\$0	\$12,596,397	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment.
							Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 SOWELA Technical Community College: \$200,000 Northshore Technical Community College: \$910,000
\$0	\$0	\$200,000	\$0	\$0	\$200,000	0	
							Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for SOWELA Technical Community College.
\$0	\$0	\$0	(\$19,605)	\$0	(\$19,605)	0	
							Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$5,480)	\$0	(\$5,480)	0	
(\$11,313,713)	\$0	\$0	\$0	\$0	(\$11,313,713)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$11,313,713)	\$0	\$200,000	(\$25,085)	\$0	(\$11,138,798)	0	Total

649B - LE Fletcher Tech Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,582,126	\$0	\$8,500,000	\$169,954	\$0	\$14,252,080	0	Existing Operating Budget as of 12/01/2025
(\$5,582,126)	\$0	\$0	(\$3,084)	\$0	(\$5,585,210)	0	Other Adjustments
\$0	\$0	\$8,500,000	\$166,870	\$0	\$8,666,870	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$3,084)	\$0	(\$3,084)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$5,582,126)	\$0	\$0	\$0	\$0	(\$5,582,126)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$5,582,126)	\$0	\$0	(\$3,084)	\$0	(\$5,585,210)	0	Total



649C - LCTCOnline

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,238,628	\$0	\$0	\$0	\$0	\$1,238,628	0	Existing Operating Budget as of 12/01/2025
(\$1,238,628)	\$0	\$0	\$0	\$0	(\$1,238,628)	0	Other Adjustments
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula
(\$1,238,628)	\$0	\$0	\$0	\$0	(\$1,238,628)	0	funding.
(\$1,238,628)	\$0	\$0	\$0	\$0	(\$1,238,628)	0	Total

649D - Northshore Tech Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$9,589,520	\$0	\$9,790,000	\$221,370	\$0	\$19,600,890	0	Existing Operating Budget as of 12/01/2025
(\$9,589,520)	\$0	\$910,000	(\$4,017)	\$0	(\$8,683,537)	0	Other Adjustments
\$0	\$0	\$10,700,000	\$217,353	\$0	\$10,917,353	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment.
							Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 SOWELA Technical Community College: \$200,000 Northshore Technical Community College: \$910,000
\$0	\$0	\$910,000	\$0	\$0	\$910,000	0	
							Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$4,017)	\$0	(\$4,017)	0	
							Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$9,589,520)	\$0	\$0	\$0	\$0	(\$9,589,520)	0	
(\$9,589,520)	\$0	\$910,000	(\$4,017)	\$0	(\$8,683,537)	0	Total

649E - Central Louisiana Technical Cc

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,900,386	\$0	\$4,031,000	\$204,435	\$0	\$10,135,821	0	Existing Operating Budget as of 12/01/2025
(\$5,900,386)	\$0	\$0	(\$3,710)	\$0	(\$5,904,096)	0	Other Adjustments
\$0	\$0	\$4,031,000	\$200,725	\$0	\$4,231,725	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$3,710)	\$0	(\$3,710)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$5,900,386)	\$0	\$0	\$0	\$0	(\$5,900,386)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$5,900,386)	\$0	\$0	(\$3,710)	\$0	(\$5,904,096)	0	Total

649F - Adult Basic Education

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,870,000	\$0	\$0	\$0	\$0	\$2,870,000	0	Existing Operating Budget as of 12/01/2025
(\$2,870,000)	\$0	\$0	\$0	\$0	(\$2,870,000)	0	Other Adjustments
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula
(\$2,870,000)	\$0	\$0	\$0	\$0	(\$2,870,000)	0	funding.
(\$2,870,000)	\$0	\$0	\$0	\$0	(\$2,870,000)	0	Total

STATE OF LOUISIANA  
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649G - Workforce Training Rapid Response

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	0	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	0	Total

6711 - Board of Regents

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$30,470,935	\$13,003,365	\$6,930,299	\$26,436,929	\$15,422,314	\$92,263,842	0	Existing Operating Budget as of 12/01/2025
(\$39,137)	\$0	\$0	\$0	\$0	(\$39,137)	0	Statewide Adjustments
\$0	\$0	\$0	(\$1,306,929)	\$0	(\$1,306,929)	0	Non-Recurring Other
\$1,251,527,568	\$0	\$0	\$0	\$0	\$1,251,527,568	0	Other Adjustments
\$1,281,959,366	\$13,003,365	\$6,930,299	\$25,130,000	\$15,422,314	\$1,342,445,344	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$39,137)	\$0	\$0	\$0	\$0	(\$39,137)	0	Non-recurring Carryforwards
(\$39,137)	\$0	\$0	\$0	\$0	(\$39,137)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs Statutory Dedications out of the Health Care Employment Reinvestment Opportunity (H.E.R.O.) Fund to fulfill contractual obligations to address healthcare workforce shortages.
\$0	\$0	\$0	(\$1,306,929)	\$0	(\$1,306,929)	0	
\$0	\$0	\$0	(\$1,306,929)	\$0	(\$1,306,929)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,185,542)	\$0	\$0	\$0	\$0	(\$4,185,542)	0	Adjusts statewide services to be distributed to the postsecondary education institutions by the Board of Regents. This adjustment is primarily due to retirement rate decreases in the Louisiana State Employees Retirement System (LASERS) and the Teachers' Retirement System of Louisiana (TRSL), as well as reductions in risk management premiums.
\$5,265,856	\$0	\$0	\$0	\$0	\$5,265,856	0	Provides funding to the Louisiana State University (LSU) Board of Supervisors for cost increases associated with the LSU First Health Plan. This adjustment is not included in the total higher education statewide adjustment, as it is for the LSU System specifically.
\$1,250,447,254	\$0	\$0	\$0	\$0	\$1,250,447,254	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,251,527,568	\$0	\$0	\$0	\$0	\$1,251,527,568	0	Total

6712 - Office of Student Financial Assistance

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$259,448,024	\$452,744	\$20,000	\$130,716,613	\$8,875,168	\$399,512,549	0	Existing Operating Budget as of 12/01/2025
(\$86,991)	\$0	\$0	\$0	\$0	(\$86,991)	0	Statewide Adjustments
(\$267,748,601)	\$0	\$0	\$0	\$0	(\$267,748,601)	0	Other Adjustments
\$4,000,000	\$0	\$0	\$14,500,000	\$0	\$18,500,000	0	New and Expanded
\$4,387,568	\$0	\$0	(\$4,387,568)	\$0	\$0	0	Means of Finance Substitution
\$0	\$452,744	\$20,000	\$140,829,045	\$8,875,168	\$150,176,957	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$86,991)	\$0	\$0	\$0	\$0	(\$86,991)	0	Non-recurring Carryforwards
(\$86,991)	\$0	\$0	\$0	\$0	(\$86,991)	0	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Means of finance substitution replacing Statutory Dedications out of the TOPS Fund with State General Fund (Direct) based on the most recent Revenue Estimating Conference (REC) forecast. This funding is utilized for Taylor Opportunity Program for Students (TOPS) awards through the Office of Student Financial Assistance.
\$4,387,568	\$0	\$0	(\$4,387,568)	\$0	\$0	0	
\$4,387,568	\$0	\$0	(\$4,387,568)	\$0	\$0	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$267,748,601)	\$0	\$0	\$0	\$0	(\$267,748,601)	0	
(\$267,748,601)	\$0	\$0	\$0	\$0	(\$267,748,601)	0	Total



New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$14,500,000	\$0	\$14,500,000	0	Increases Statutory Dedications out of the M.J. Foster Promise Program Fund for the M.J. Foster Promise Program to provide financial assistance to eligible students enrolled in qualified programs at two-year public postsecondary education institutions or accredited proprietary schools. Total funding for the program is \$25 million.
\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	0	Provides funding for a program management software platform for the Student Tuition Assistance and Revenue Trust (START) program, which helps support families to set aside funds for education and disability-related expenses with a tax-advantaged account.
\$4,000,000	\$0	\$0	\$14,500,000	\$0	\$18,500,000	0	Total

6713 - LA Universities Marine Consortium

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$6,446,944	\$800,000	\$9,100,000	\$38,215	\$9,934,667	\$26,319,826	0	Existing Operating Budget as of 12/01/2025
(\$6,446,944)	\$0	\$0	(\$694)	\$0	(\$6,447,638)	0	Other Adjustments
\$0	\$800,000	\$9,100,000	\$37,521	\$9,934,667	\$19,872,188	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$694)	\$0	(\$694)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$6,446,944)	\$0	\$0	\$0	\$0	(\$6,446,944)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$6,446,944)	\$0	\$0	(\$694)	\$0	(\$6,447,638)	0	Total

STATE OF LOUISIANA  
Line Item Expenditure Summary  
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Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$1,329,617,169	\$0	\$1,404,033,870	\$1,401,923,351	\$0	(\$1,404,033,870)
Other Compensation	\$86,129,048	\$0	\$69,074,525	\$61,195,711	\$0	(\$69,074,525)
Related Benefits	\$525,075,714	\$0	\$565,678,294	\$555,159,657	\$0	(\$565,678,294)
TOTAL PERSONAL SERVICES	\$1,940,821,931	\$0	\$2,038,786,689	\$2,018,278,719	\$0	(\$2,038,786,689)
Travel	\$12,862,401	\$0	\$12,413,151	\$12,753,273	\$0	(\$12,413,151)
Operating Services	\$289,710,073	\$0	\$298,931,813	\$296,651,734	\$0	(\$298,931,813)
Supplies	\$75,958,078	\$0	\$73,730,364	\$75,529,924	\$0	(\$73,730,364)
TOTAL OPERATING EXPENSES	\$378,530,552	\$0	\$385,075,328	\$384,934,931	\$0	(\$385,075,328)
PROFESSIONAL SERVICES	\$57,934,868	\$0	\$40,803,623	\$40,871,642	\$0	(\$40,803,623)
Other Charges	\$808,094,271	\$3,477,029,252	\$877,602,364	\$899,615,687	\$3,479,660,969	\$2,602,058,605
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$74,184,566	\$0	\$100,256,063	\$99,949,325	\$0	(\$100,256,063)
TOTAL OTHER CHARGES	\$882,278,837	\$3,477,029,252	\$977,858,427	\$999,565,012	\$3,479,660,969	\$2,501,802,542
Acquisitions	\$36,945,260	\$0	\$30,089,258	\$26,571,038	\$0	(\$30,089,258)
Major Repairs	\$2,956,080	\$0	\$4,542,055	\$2,692,055	\$0	(\$4,542,055)
TOTAL ACQ. & MAJOR REPAIRS	\$39,901,340	\$0	\$34,631,313	\$29,263,093	\$0	(\$34,631,313)
TOTAL EXPENDITURES	\$3,299,467,529	\$3,477,029,252	\$3,477,155,380	\$3,472,913,397	\$3,479,660,969	\$2,505,589
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

600 - LSU System

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$573,665,431	\$0	\$630,430,853	\$632,068,872	\$0	(\$630,430,853)
Other Compensation	\$66,481,901	\$0	\$46,590,602	\$38,711,788	\$0	(\$46,590,602)
Related Benefits	\$224,150,556	\$0	\$251,427,612	\$245,303,651	\$0	(\$251,427,612)
TOTAL PERSONAL SERVICES	\$864,297,888	\$0	\$928,449,067	\$916,084,311	\$0	(\$928,449,067)
Travel	\$7,212,850	\$0	\$6,562,927	\$6,742,753	\$0	(\$6,562,927)
Operating Services	\$127,848,330	\$0	\$142,622,644	\$143,564,612	\$0	(\$142,622,644)
Supplies	\$57,199,397	\$0	\$46,384,235	\$47,434,512	\$0	(\$46,384,235)
TOTAL OPERATING EXPENSES	\$192,260,577	\$0	\$195,569,806	\$197,741,877	\$0	(\$195,569,806)
PROFESSIONAL SERVICES	\$36,880,848	\$0	\$21,536,382	\$21,076,478	\$0	(\$21,536,382)
Other Charges	\$172,442,519	\$1,387,310,481	\$196,344,368	\$220,902,809	\$921,922,394	\$725,578,026
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$32,498,502	\$0	\$32,394,661	\$35,140,007	\$0	(\$32,394,661)
TOTAL OTHER CHARGES	\$204,941,021	\$1,387,310,481	\$228,739,029	\$256,042,816	\$921,922,394	\$693,183,365
Acquisitions	\$20,733,024	\$0	\$12,519,197	\$11,000,977	\$0	(\$12,519,197)
Major Repairs	\$115,744	\$0	\$497,000	\$497,000	\$0	(\$497,000)
TOTAL ACQ. & MAJOR REPAIRS	\$20,848,768	\$0	\$13,016,197	\$11,497,977	\$0	(\$13,016,197)
TOTAL EXPENDITURES	\$1,319,229,102	\$1,387,310,481	\$1,387,310,481	\$1,402,443,459	\$921,922,394	(\$465,388,087)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA  
Line Item Expenditure Summary - Agency  
Executive Budget

615 - Southern University System

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$98,114,173	\$0	\$94,890,052	\$92,385,717	\$0	(\$94,890,052)
Other Compensation	\$302,464	\$0	\$334,904	\$334,904	\$0	(\$334,904)
Related Benefits	\$38,220,991	\$0	\$36,843,198	\$34,735,608	\$0	(\$36,843,198)
TOTAL PERSONAL SERVICES	\$136,637,628	\$0	\$132,068,154	\$127,456,229	\$0	(\$132,068,154)
Travel	\$1,282,446	\$0	\$1,231,019	\$1,264,750	\$0	(\$1,231,019)
Operating Services	\$22,565,442	\$0	\$18,592,147	\$16,596,651	\$0	(\$18,592,147)
Supplies	\$2,932,460	\$0	\$2,039,515	\$2,095,397	\$0	(\$2,039,515)
TOTAL OPERATING EXPENSES	\$26,780,348	\$0	\$21,862,681	\$19,956,798	\$0	(\$21,862,681)
PROFESSIONAL SERVICES	\$2,796,292	\$0	\$2,187,801	\$2,247,748	\$0	(\$2,187,801)
Other Charges	\$31,311,060	\$191,955,465	\$26,234,941	\$26,834,941	\$127,975,829	\$101,740,888
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$7,223,359	\$0	\$7,639,707	\$7,356,901	\$0	(\$7,639,707)
TOTAL OTHER CHARGES	\$38,534,419	\$191,955,465	\$33,874,648	\$34,191,842	\$127,975,829	\$94,101,181
Acquisitions	\$2,021,789	\$0	\$890,181	\$890,181	\$0	(\$890,181)
Major Repairs	\$1,899,874	\$0	\$1,072,000	\$472,000	\$0	(\$1,072,000)
TOTAL ACQ. & MAJOR REPAIRS	\$3,921,663	\$0	\$1,962,181	\$1,362,181	\$0	(\$1,962,181)
TOTAL EXPENDITURES	\$208,670,350	\$191,955,465	\$191,955,465	\$185,214,798	\$127,975,829	(\$63,979,636)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA  
Line Item Expenditure Summary - Agency  
Executive Budget

620 - University of Louisiana System

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$461,866,815	\$0	\$472,589,779	\$471,058,321	\$0	(\$472,589,779)
Other Compensation	\$14,849,847	\$0	\$17,090,186	\$17,090,186	\$0	(\$17,090,186)
Related Benefits	\$184,845,325	\$0	\$194,540,201	\$193,396,692	\$0	(\$194,540,201)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$661,561,987</b>	<b>\$0</b>	<b>\$684,220,166</b>	<b>\$681,545,199</b>	<b>\$0</b>	<b>(\$684,220,166)</b>
Travel	\$2,549,538	\$0	\$2,926,213	\$3,006,390	\$0	(\$2,926,213)
Operating Services	\$89,371,490	\$0	\$84,394,236	\$81,706,637	\$0	(\$84,394,236)
Supplies	\$9,791,443	\$0	\$15,997,576	\$16,435,909	\$0	(\$15,997,576)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$101,712,472</b>	<b>\$0</b>	<b>\$103,318,025</b>	<b>\$101,148,936</b>	<b>\$0</b>	<b>(\$103,318,025)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$11,065,100</b>	<b>\$0</b>	<b>\$8,344,575</b>	<b>\$8,573,216</b>	<b>\$0</b>	<b>(\$8,344,575)</b>
Other Charges	\$160,047,751	\$1,032,447,376	\$180,089,711	\$170,201,794	\$722,669,337	\$542,579,626
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$18,429,790	\$0	\$42,682,476	\$39,858,393	\$0	(\$42,682,476)
<b>TOTAL OTHER CHARGES</b>	<b>\$178,477,541</b>	<b>\$1,032,447,376</b>	<b>\$222,772,187</b>	<b>\$210,060,187</b>	<b>\$722,669,337</b>	<b>\$499,897,150</b>
Acquisitions	\$7,611,218	\$0	\$11,616,368	\$11,616,368	\$0	(\$11,616,368)
Major Repairs	\$593,625	\$0	\$2,176,055	\$926,055	\$0	(\$2,176,055)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$8,204,843</b>	<b>\$0</b>	<b>\$13,792,423</b>	<b>\$12,542,423</b>	<b>\$0</b>	<b>(\$13,792,423)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$961,021,942</b>	<b>\$1,032,447,376</b>	<b>\$1,032,447,376</b>	<b>\$1,013,869,961</b>	<b>\$722,669,337</b>	<b>(\$309,778,039)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATE OF LOUISIANA  
Line Item Expenditure Summary - Agency  
Executive Budget

649 - LA Community & Technical Colleges System

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$175,777,215	\$0	\$182,792,436	\$183,059,700	\$0	(\$182,792,436)
Other Compensation	\$3,873,392	\$0	\$4,233,238	\$4,233,238	\$0	(\$4,233,238)
Related Benefits	\$69,865,742	\$0	\$73,627,055	\$72,668,229	\$0	(\$73,627,055)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$249,516,349</b>	<b>\$0</b>	<b>\$260,652,729</b>	<b>\$259,961,167</b>	<b>\$0</b>	<b>(\$260,652,729)</b>
Travel	\$1,272,537	\$0	\$1,081,609	\$1,111,246	\$0	(\$1,081,609)
Operating Services	\$38,941,431	\$0	\$39,585,545	\$40,670,191	\$0	(\$39,585,545)
Supplies	\$4,228,091	\$0	\$5,043,339	\$5,181,528	\$0	(\$5,043,339)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$44,442,059</b>	<b>\$0</b>	<b>\$45,710,493</b>	<b>\$46,962,965</b>	<b>\$0</b>	<b>(\$45,710,493)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$5,554,571</b>	<b>\$0</b>	<b>\$4,732,749</b>	<b>\$4,862,426</b>	<b>\$0</b>	<b>(\$4,732,749)</b>
Other Charges	\$17,642,701	\$347,345,841	\$17,987,348	\$20,897,348	\$194,598,920	\$176,611,572
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$12,797,673	\$0	\$13,572,447	\$13,258,407	\$0	(\$13,572,447)
<b>TOTAL OTHER CHARGES</b>	<b>\$30,440,374</b>	<b>\$347,345,841</b>	<b>\$31,559,795</b>	<b>\$34,155,755</b>	<b>\$194,598,920</b>	<b>\$163,039,125</b>
Acquisitions	\$5,626,508	\$0	\$4,243,075	\$2,243,075	\$0	(\$4,243,075)
Major Repairs	\$0	\$0	\$447,000	\$447,000	\$0	(\$447,000)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$5,626,508</b>	<b>\$0</b>	<b>\$4,690,075</b>	<b>\$2,690,075</b>	<b>\$0</b>	<b>(\$4,690,075)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$335,579,861</b>	<b>\$347,345,841</b>	<b>\$347,345,841</b>	<b>\$348,632,388</b>	<b>\$194,598,920</b>	<b>(\$152,746,921)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

671 - Board of Regents

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$20,193,535	\$0	\$23,330,750	\$23,350,741	\$0	(\$23,330,750)
Other Compensation	\$621,444	\$0	\$825,595	\$825,595	\$0	(\$825,595)
Related Benefits	\$7,993,101	\$0	\$9,240,228	\$9,055,477	\$0	(\$9,240,228)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$28,808,080</b>	<b>\$0</b>	<b>\$33,396,573</b>	<b>\$33,231,813</b>	<b>\$0</b>	<b>(\$33,396,573)</b>
Travel	\$545,030	\$0	\$611,383	\$628,134	\$0	(\$611,383)
Operating Services	\$10,983,379	\$0	\$13,737,241	\$14,113,643	\$0	(\$13,737,241)
Supplies	\$1,806,687	\$0	\$4,265,699	\$4,382,578	\$0	(\$4,265,699)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$13,335,096</b>	<b>\$0</b>	<b>\$18,614,323</b>	<b>\$19,124,355</b>	<b>\$0</b>	<b>(\$18,614,323)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,638,057</b>	<b>\$0</b>	<b>\$4,002,116</b>	<b>\$4,111,774</b>	<b>\$0</b>	<b>(\$4,002,116)</b>
Other Charges	\$426,650,240	\$517,970,089	\$456,945,996	\$460,778,795	\$1,512,494,489	\$1,055,548,493
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,235,241	\$0	\$3,966,772	\$4,335,617	\$0	(\$3,966,772)
<b>TOTAL OTHER CHARGES</b>	<b>\$429,885,482</b>	<b>\$517,970,089</b>	<b>\$460,912,768</b>	<b>\$465,114,412</b>	<b>\$1,512,494,489</b>	<b>\$1,051,581,721</b>
Acquisitions	\$952,721	\$0	\$820,437	\$820,437	\$0	(\$820,437)
Major Repairs	\$346,837	\$0	\$350,000	\$350,000	\$0	(\$350,000)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$1,299,558</b>	<b>\$0</b>	<b>\$1,170,437</b>	<b>\$1,170,437</b>	<b>\$0</b>	<b>(\$1,170,437)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$474,966,273</b>	<b>\$517,970,089</b>	<b>\$518,096,217</b>	<b>\$522,752,791</b>	<b>\$1,512,494,489</b>	<b>\$994,398,272</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Executive Budget

6001 - Pennington Biomedical Research Center

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$17,429,857	\$0	\$17,194,191	\$17,278,413	\$0	(\$17,194,191)
Other Compensation	\$1,744,429	\$0	\$1,515,753	\$1,515,753	\$0	(\$1,515,753)
Related Benefits	\$5,807,762	\$0	\$6,809,199	\$6,346,291	\$0	(\$6,809,199)
TOTAL PERSONAL SERVICES	\$24,982,048	\$0	\$25,519,143	\$25,140,457	\$0	(\$25,519,143)
Travel	\$177,278	\$0	\$154,040	\$158,261	\$0	(\$154,040)
Operating Services	\$6,078,669	\$0	\$4,321,887	\$4,440,307	\$0	(\$4,321,887)
Supplies	\$1,946,052	\$0	\$1,722,603	\$1,769,802	\$0	(\$1,722,603)
TOTAL OPERATING EXPENSES	\$8,201,999	\$0	\$6,198,530	\$6,368,370	\$0	(\$6,198,530)
PROFESSIONAL SERVICES	\$2,290,962	\$0	\$2,774,012	\$1,850,020	\$0	(\$2,774,012)
Other Charges	\$61,611	\$36,115,976	\$203,289	\$203,289	\$936,715	\$733,426
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,000,000	\$0	\$1,339,407	\$1,141,475	\$0	(\$1,339,407)
TOTAL OTHER CHARGES	\$2,061,611	\$36,115,976	\$1,542,696	\$1,344,764	\$936,715	(\$605,981)
Acquisitions	\$892,088	\$0	\$34,595	\$34,595	\$0	(\$34,595)
Major Repairs	\$0	\$0	\$47,000	\$47,000	\$0	(\$47,000)
TOTAL ACQ. & MAJOR REPAIRS	\$892,088	\$0	\$81,595	\$81,595	\$0	(\$81,595)
TOTAL EXPENDITURES	\$38,428,708	\$36,115,976	\$36,115,976	\$34,785,206	\$936,715	(\$35,179,261)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

6002 - Louisiana State University - A&M College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$329,631,116	\$0	\$355,895,003	\$356,640,476	\$0	(\$355,895,003)
Other Compensation	\$40,180,584	\$0	\$36,809,291	\$28,930,477	\$0	(\$36,809,291)
Related Benefits	\$118,952,478	\$0	\$136,169,751	\$132,150,227	\$0	(\$136,169,751)
TOTAL PERSONAL SERVICES	\$488,764,178	\$0	\$528,874,045	\$517,721,180	\$0	(\$528,874,045)
Travel	\$4,002,538	\$0	\$2,926,903	\$3,007,100	\$0	(\$2,926,903)
Operating Services	\$35,951,483	\$0	\$59,697,966	\$61,333,690	\$0	(\$59,697,966)
Supplies	\$36,489,077	\$0	\$25,833,550	\$26,536,629	\$0	(\$25,833,550)
TOTAL OPERATING EXPENSES	\$76,443,098	\$0	\$88,458,419	\$90,877,419	\$0	(\$88,458,419)
PROFESSIONAL SERVICES	\$24,248,900	\$0	\$7,529,402	\$7,735,707	\$0	(\$7,529,402)
Other Charges	\$154,844,891	\$809,053,370	\$174,212,132	\$187,940,946	\$668,618,156	\$494,406,024
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,052,361	\$0	\$1,072,759	\$1,130,499	\$0	(\$1,072,759)
TOTAL OTHER CHARGES	\$155,897,252	\$809,053,370	\$175,284,891	\$189,071,445	\$668,618,156	\$493,333,265
Acquisitions	\$9,500,563	\$0	\$8,906,613	\$8,906,613	\$0	(\$8,906,613)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$9,500,563	\$0	\$8,906,613	\$8,906,613	\$0	(\$8,906,613)
TOTAL EXPENDITURES	\$754,853,991	\$809,053,370	\$809,053,370	\$814,312,364	\$668,618,156	(\$140,435,214)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

6003 - Louisiana State University - Alexandria

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$18,765,056	\$0	\$20,826,725	\$20,891,902	\$0	(\$20,826,725)
Other Compensation	\$298,702	\$0	\$348,000	\$348,000	\$0	(\$348,000)
Related Benefits	\$8,163,196	\$0	\$9,269,391	\$9,094,798	\$0	(\$9,269,391)
TOTAL PERSONAL SERVICES	\$27,226,954	\$0	\$30,444,116	\$30,334,700	\$0	(\$30,444,116)
Travel	\$141,577	\$0	\$263,000	\$270,207	\$0	(\$263,000)
Operating Services	\$4,279,949	\$0	\$2,916,357	\$2,996,265	\$0	(\$2,916,357)
Supplies	\$1,592,854	\$0	\$951,320	\$977,386	\$0	(\$951,320)
TOTAL OPERATING EXPENSES	\$6,014,380	\$0	\$4,130,677	\$4,243,858	\$0	(\$4,130,677)
PROFESSIONAL SERVICES	\$3,009,744	\$0	\$5,636,804	\$5,791,253	\$0	(\$5,636,804)
Other Charges	\$3,076,549	\$44,099,990	\$3,028,250	\$11,755,488	\$44,871,944	\$41,843,694
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$791,143	\$783,832	\$0	(\$791,143)
TOTAL OTHER CHARGES	\$3,076,549	\$44,099,990	\$3,819,393	\$12,539,320	\$44,871,944	\$41,052,551
Acquisitions	\$130,746	\$0	\$69,000	\$69,000	\$0	(\$69,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$130,746	\$0	\$69,000	\$69,000	\$0	(\$69,000)
TOTAL EXPENDITURES	\$39,458,373	\$44,099,990	\$44,099,990	\$52,978,131	\$44,871,944	\$771,954
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Executive Budget

6004 - LSU Health Services - Shreveport

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$22,449,957	\$0	\$40,262,050	\$40,336,032	\$0	(\$40,262,050)
Other Compensation	\$19,411,928	\$0	\$4,017,815	\$4,017,815	\$0	(\$4,017,815)
Related Benefits	\$23,257,480	\$0	\$25,952,404	\$26,215,941	\$0	(\$25,952,404)
TOTAL PERSONAL SERVICES	\$65,119,365	\$0	\$70,232,269	\$70,569,788	\$0	(\$70,232,269)
Travel	\$164,259	\$0	\$633,250	\$650,601	\$0	(\$633,250)
Operating Services	\$36,996,849	\$0	\$29,433,304	\$30,239,776	\$0	(\$29,433,304)
Supplies	\$2,480,828	\$0	\$3,409,946	\$3,503,378	\$0	(\$3,409,946)
TOTAL OPERATING EXPENSES	\$39,641,936	\$0	\$33,476,500	\$34,393,755	\$0	(\$33,476,500)
PROFESSIONAL SERVICES	\$1,249,948	\$0	\$1,591,388	\$1,634,992	\$0	(\$1,591,388)
Other Charges	\$5,363,720	\$122,130,157	\$6,532,347	\$2,850,508	\$33,277,949	\$26,745,602
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$9,744,560	\$0	\$9,918,153	\$11,392,176	\$0	(\$9,918,153)
TOTAL OTHER CHARGES	\$15,108,280	\$122,130,157	\$16,450,500	\$14,242,684	\$33,277,949	\$16,827,449
Acquisitions	\$734,525	\$0	\$379,500	\$379,500	\$0	(\$379,500)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$734,525	\$0	\$379,500	\$379,500	\$0	(\$379,500)
TOTAL EXPENDITURES	\$121,854,054	\$122,130,157	\$122,130,157	\$121,220,719	\$33,277,949	(\$88,852,208)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

6005 - LSU Health Sciences Center - New Orleans

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$90,703,931	\$0	\$90,904,101	\$91,211,131	\$0	(\$90,904,101)
Other Compensation	\$1,209,270	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$25,149,499	\$0	\$30,038,314	\$29,333,930	\$0	(\$30,038,314)
TOTAL PERSONAL SERVICES	\$117,062,700	\$0	\$120,942,415	\$120,545,061	\$0	(\$120,942,415)
Travel	\$563,747	\$0	\$564,311	\$579,774	\$0	(\$564,311)
Operating Services	\$26,387,447	\$0	\$20,164,030	\$20,716,524	\$0	(\$20,164,030)
Supplies	\$5,543,026	\$0	\$4,543,222	\$4,667,707	\$0	(\$4,543,222)
TOTAL OPERATING EXPENSES	\$32,494,220	\$0	\$25,271,563	\$25,964,005	\$0	(\$25,271,563)
PROFESSIONAL SERVICES	\$1,756,914	\$0	\$1,422,144	\$1,461,110	\$0	(\$1,422,144)
Other Charges	\$5,207,851	\$170,685,729	\$8,249,739	\$12,757,100	\$80,508,698	\$72,258,959
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$16,093,044	\$0	\$14,521,473	\$16,334,540	\$0	(\$14,521,473)
TOTAL OTHER CHARGES	\$21,300,895	\$170,685,729	\$22,771,212	\$29,091,640	\$80,508,698	\$57,737,486
Acquisitions	\$506,113	\$0	\$278,395	\$278,395	\$0	(\$278,395)
Major Repairs	\$115,744	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$621,857	\$0	\$278,395	\$278,395	\$0	(\$278,395)
TOTAL EXPENDITURES	\$173,236,586	\$170,685,729	\$170,685,729	\$177,340,211	\$80,508,698	(\$90,177,031)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

6006 - Louisiana State University - Eunice

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$8,590,234	\$0	\$9,040,034	\$9,060,526	\$0	(\$9,040,034)
Other Compensation	\$139,198	\$0	\$69,063	\$69,063	\$0	(\$69,063)
Related Benefits	\$4,171,308	\$0	\$3,944,104	\$3,829,241	\$0	(\$3,944,104)
TOTAL PERSONAL SERVICES	\$12,900,740	\$0	\$13,053,201	\$12,958,830	\$0	(\$13,053,201)
Travel	\$71,016	\$0	\$113,943	\$117,065	\$0	(\$113,943)
Operating Services	\$1,865,597	\$0	\$1,985,554	\$1,539,958	\$0	(\$1,985,554)
Supplies	\$1,525,119	\$0	\$729,892	\$749,891	\$0	(\$729,892)
TOTAL OPERATING EXPENSES	\$3,461,732	\$0	\$2,829,389	\$2,406,914	\$0	(\$2,829,389)
PROFESSIONAL SERVICES	\$1,043,248	\$0	\$84,376	\$86,688	\$0	(\$84,376)
Other Charges	\$1,390,204	\$18,181,602	\$1,376,712	\$2,748,329	\$12,741,703	\$11,364,991
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$745,267	\$623,924	\$0	(\$745,267)
TOTAL OTHER CHARGES	\$1,390,204	\$18,181,602	\$2,121,979	\$3,372,253	\$12,741,703	\$10,619,724
Acquisitions	\$1,407	\$0	\$92,657	\$92,657	\$0	(\$92,657)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,407	\$0	\$92,657	\$92,657	\$0	(\$92,657)
TOTAL EXPENDITURES	\$18,797,331	\$18,181,602	\$18,181,602	\$18,917,342	\$12,741,703	(\$5,439,899)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Executive Budget

6007 - Louisiana State University - Shreveport

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$28,245,090	\$0	\$36,248,804	\$36,313,845	\$0	(\$36,248,804)
Other Compensation	\$808,990	\$0	\$416,216	\$416,216	\$0	(\$416,216)
Related Benefits	\$11,554,973	\$0	\$11,635,000	\$11,246,425	\$0	(\$11,635,000)
TOTAL PERSONAL SERVICES	\$40,609,053	\$0	\$48,300,020	\$47,976,486	\$0	(\$48,300,020)
Travel	\$460,904	\$0	\$322,491	\$331,327	\$0	(\$322,491)
Operating Services	\$6,747,069	\$0	\$10,627,991	\$10,703,307	\$0	(\$10,627,991)
Supplies	\$2,673,353	\$0	\$3,775,626	\$3,663,188	\$0	(\$3,775,626)
TOTAL OPERATING EXPENSES	\$9,881,326	\$0	\$14,726,108	\$14,697,822	\$0	(\$14,726,108)
PROFESSIONAL SERVICES	\$2,805,511	\$0	\$2,023,823	\$2,029,276	\$0	(\$2,023,823)
Other Charges	\$2,348,687	\$71,491,015	\$2,458,348	\$2,458,348	\$56,605,608	\$54,147,260
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$1,224,279	\$1,148,793	\$0	(\$1,224,279)
TOTAL OTHER CHARGES	\$2,348,687	\$71,491,015	\$3,682,627	\$3,607,141	\$56,605,608	\$52,922,981
Acquisitions	\$493,367	\$0	\$2,758,437	\$1,240,217	\$0	(\$2,758,437)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$493,367	\$0	\$2,758,437	\$1,240,217	\$0	(\$2,758,437)
TOTAL EXPENDITURES	\$56,137,944	\$71,491,015	\$71,491,015	\$69,550,942	\$56,605,608	(\$14,885,407)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Executive Budget

6008 - Louisiana State University Agricultural Center

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$57,850,190	\$0	\$60,059,945	\$60,336,547	\$0	(\$60,059,945)
Other Compensation	\$2,688,800	\$0	\$3,414,464	\$3,414,464	\$0	(\$3,414,464)
Related Benefits	\$27,093,860	\$0	\$27,609,449	\$27,086,798	\$0	(\$27,609,449)
TOTAL PERSONAL SERVICES	\$87,632,850	\$0	\$91,083,858	\$90,837,809	\$0	(\$91,083,858)
Travel	\$1,631,531	\$0	\$1,584,989	\$1,628,418	\$0	(\$1,584,989)
Operating Services	\$9,541,267	\$0	\$13,475,555	\$11,594,785	\$0	(\$13,475,555)
Supplies	\$4,949,088	\$0	\$5,418,076	\$5,566,531	\$0	(\$5,418,076)
TOTAL OPERATING EXPENSES	\$16,121,886	\$0	\$20,478,620	\$18,789,734	\$0	(\$20,478,620)
PROFESSIONAL SERVICES	\$475,621	\$0	\$474,433	\$487,432	\$0	(\$474,433)
Other Charges	\$149,006	\$115,552,642	\$283,551	\$188,801	\$24,361,621	\$24,078,070
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,608,537	\$0	\$2,782,180	\$2,584,768	\$0	(\$2,782,180)
TOTAL OTHER CHARGES	\$3,757,543	\$115,552,642	\$3,065,731	\$2,773,569	\$24,361,621	\$21,295,890
Acquisitions	\$8,474,215	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$450,000	\$450,000	\$0	(\$450,000)
TOTAL ACQ. & MAJOR REPAIRS	\$8,474,215	\$0	\$450,000	\$450,000	\$0	(\$450,000)
TOTAL EXPENDITURES	\$116,462,115	\$115,552,642	\$115,552,642	\$113,338,544	\$24,361,621	(\$91,191,021)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0



6151 - Southern University Board of Supervisors

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$2,544,962	\$0	\$1,897,962	\$1,897,962	\$0	(\$1,897,962)
Other Compensation	\$51,996	\$0	\$52,000	\$52,000	\$0	(\$52,000)
Related Benefits	\$916,289	\$0	\$681,429	\$668,836	\$0	(\$681,429)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$3,513,247</b>	<b>\$0</b>	<b>\$2,631,391</b>	<b>\$2,618,798</b>	<b>\$0</b>	<b>(\$2,631,391)</b>
Travel	\$230,606	\$0	\$260,000	\$267,124	\$0	(\$260,000)
Operating Services	\$144,626	\$0	\$301,700	\$309,967	\$0	(\$301,700)
Supplies	\$69,505	\$0	\$113,000	\$116,096	\$0	(\$113,000)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$444,737</b>	<b>\$0</b>	<b>\$674,700</b>	<b>\$693,187</b>	<b>\$0</b>	<b>(\$674,700)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$58,959</b>	<b>\$0</b>	<b>\$127,000</b>	<b>\$130,480</b>	<b>\$0</b>	<b>(\$127,000)</b>
Other Charges	\$120,806	\$4,065,380	\$502,534	\$502,534	\$0	(\$502,534)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$64,255	\$103,887	\$0	(\$64,255)
<b>TOTAL OTHER CHARGES</b>	<b>\$120,806</b>	<b>\$4,065,380</b>	<b>\$566,789</b>	<b>\$606,421</b>	<b>\$0</b>	<b>(\$566,789)</b>
Acquisitions	\$25,463	\$0	\$65,500	\$65,500	\$0	(\$65,500)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$25,463</b>	<b>\$0</b>	<b>\$65,500</b>	<b>\$65,500</b>	<b>\$0</b>	<b>(\$65,500)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$4,163,212</b>	<b>\$4,065,380</b>	<b>\$4,065,380</b>	<b>\$4,114,386</b>	<b>\$0</b>	<b>(\$4,065,380)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

6152 - Southern Univ-Agricultural & Mechanical Colle

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$51,609,941	\$0	\$50,211,313	\$50,603,029	\$0	(\$50,211,313)
Other Compensation	\$107,679	\$0	\$201,377	\$201,377	\$0	(\$201,377)
Related Benefits	\$20,658,010	\$0	\$20,288,885	\$20,298,570	\$0	(\$20,288,885)
TOTAL PERSONAL SERVICES	\$72,375,630	\$0	\$70,701,575	\$71,102,976	\$0	(\$70,701,575)
Travel	\$326,820	\$0	\$337,570	\$346,820	\$0	(\$337,570)
Operating Services	\$12,615,564	\$0	\$8,341,651	\$8,565,291	\$0	(\$8,341,651)
Supplies	\$1,401,903	\$0	\$835,411	\$858,301	\$0	(\$835,411)
TOTAL OPERATING EXPENSES	\$14,344,287	\$0	\$9,514,632	\$9,770,412	\$0	(\$9,514,632)
PROFESSIONAL SERVICES	\$1,440,399	\$0	\$1,101,480	\$1,131,661	\$0	(\$1,101,480)
Other Charges	\$24,992,876	\$105,598,367	\$19,028,355	\$22,028,355	\$82,829,552	\$63,801,197
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,099,759	\$0	\$4,990,644	\$4,757,073	\$0	(\$4,990,644)
TOTAL OTHER CHARGES	\$29,092,635	\$105,598,367	\$24,018,999	\$26,785,428	\$82,829,552	\$58,810,553
Acquisitions	\$483,476	\$0	\$199,681	\$199,681	\$0	(\$199,681)
Major Repairs	\$11,999	\$0	\$62,000	\$62,000	\$0	(\$62,000)
TOTAL ACQ. & MAJOR REPAIRS	\$495,475	\$0	\$261,681	\$261,681	\$0	(\$261,681)
TOTAL EXPENDITURES	\$117,748,426	\$105,598,367	\$105,598,367	\$109,052,158	\$82,829,552	(\$22,768,815)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Executive Budget

6153 - Southern University - Law Center

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$16,787,889	\$0	\$13,498,499	\$12,497,684	\$0	(\$13,498,499)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$5,887,718	\$0	\$4,764,583	\$3,662,916	\$0	(\$4,764,583)
TOTAL PERSONAL SERVICES	\$22,675,607	\$0	\$18,263,082	\$16,160,600	\$0	(\$18,263,082)
Travel	\$333,313	\$0	\$400,000	\$410,960	\$0	(\$400,000)
Operating Services	\$2,220,565	\$0	\$2,696,479	\$2,770,363	\$0	(\$2,696,479)
Supplies	\$240,931	\$0	\$257,165	\$264,212	\$0	(\$257,165)
TOTAL OPERATING EXPENSES	\$2,794,809	\$0	\$3,353,644	\$3,445,535	\$0	(\$3,353,644)
PROFESSIONAL SERVICES	\$437,022	\$0	\$500,000	\$513,700	\$0	(\$500,000)
Other Charges	\$616,449	\$25,252,828	\$2,494,465	\$1,994,465	\$17,776,379	\$15,281,914
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$567,726	\$0	\$306,637	\$263,084	\$0	(\$306,637)
TOTAL OTHER CHARGES	\$1,184,175	\$25,252,828	\$2,801,102	\$2,257,549	\$17,776,379	\$14,975,277
Acquisitions	\$335,182	\$0	\$325,000	\$325,000	\$0	(\$325,000)
Major Repairs	\$0	\$0	\$10,000	\$10,000	\$0	(\$10,000)
TOTAL ACQ. & MAJOR REPAIRS	\$335,182	\$0	\$335,000	\$335,000	\$0	(\$335,000)
TOTAL EXPENDITURES	\$27,426,795	\$25,252,828	\$25,252,828	\$22,712,384	\$17,776,379	(\$7,476,449)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Executive Budget

6154 - Southern University - New Orleans

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$12,114,327	\$0	\$12,665,807	\$10,719,988	\$0	(\$12,665,807)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,773,099	\$0	\$4,672,403	\$3,733,459	\$0	(\$4,672,403)
TOTAL PERSONAL SERVICES	\$16,887,426	\$0	\$17,338,210	\$14,453,447	\$0	(\$17,338,210)
Travel	\$32,373	\$0	\$30,000	\$30,822	\$0	(\$30,000)
Operating Services	\$3,879,777	\$0	\$4,544,799	\$2,669,326	\$0	(\$4,544,799)
Supplies	\$44,837	\$0	\$176,000	\$180,822	\$0	(\$176,000)
TOTAL OPERATING EXPENSES	\$3,956,987	\$0	\$4,750,799	\$2,880,970	\$0	(\$4,750,799)
PROFESSIONAL SERVICES	\$139,390	\$0	\$34,916	\$35,873	\$0	(\$34,916)
Other Charges	\$1,583,501	\$25,070,681	\$1,663,095	\$1,663,095	\$12,444,211	\$10,781,116
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,417,162	\$0	\$1,283,661	\$1,308,996	\$0	(\$1,283,661)
TOTAL OTHER CHARGES	\$3,000,663	\$25,070,681	\$2,946,756	\$2,972,091	\$12,444,211	\$9,497,455
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$23,984,466	\$25,070,681	\$25,070,681	\$20,342,381	\$12,444,211	(\$12,626,470)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

6155 - Southern University - Shreveport

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$8,192,034	\$0	\$8,984,562	\$9,025,698	\$0	(\$8,984,562)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$3,235,666	\$0	\$3,878,248	\$3,874,165	\$0	(\$3,878,248)
TOTAL PERSONAL SERVICES	\$11,427,700	\$0	\$12,862,810	\$12,899,863	\$0	(\$12,862,810)
Travel	\$46,680	\$0	\$45,000	\$46,233	\$0	(\$45,000)
Operating Services	\$2,752,554	\$0	\$2,262,518	\$1,824,511	\$0	(\$2,262,518)
Supplies	\$389,314	\$0	\$185,500	\$190,582	\$0	(\$185,500)
TOTAL OPERATING EXPENSES	\$3,188,548	\$0	\$2,493,018	\$2,061,326	\$0	(\$2,493,018)
PROFESSIONAL SERVICES	\$462,598	\$0	\$40,000	\$41,096	\$0	(\$40,000)
Other Charges	\$1,042,992	\$16,518,787	\$325,000	\$325,000	\$9,467,666	\$9,142,666
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$934,433	\$0	\$797,959	\$730,487	\$0	(\$797,959)
TOTAL OTHER CHARGES	\$1,977,425	\$16,518,787	\$1,122,959	\$1,055,487	\$9,467,666	\$8,344,707
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$17,056,271	\$16,518,787	\$16,518,787	\$16,057,772	\$9,467,666	(\$7,051,121)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Executive Budget

6156 - SU Agricultural Research & Extension Center

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$6,865,020	\$0	\$7,631,909	\$7,641,356	\$0	(\$7,631,909)
Other Compensation	\$142,789	\$0	\$81,527	\$81,527	\$0	(\$81,527)
Related Benefits	\$2,750,209	\$0	\$2,557,650	\$2,497,662	\$0	(\$2,557,650)
TOTAL PERSONAL SERVICES	\$9,758,018	\$0	\$10,271,086	\$10,220,545	\$0	(\$10,271,086)
Travel	\$312,654	\$0	\$158,449	\$162,791	\$0	(\$158,449)
Operating Services	\$952,356	\$0	\$445,000	\$457,193	\$0	(\$445,000)
Supplies	\$785,970	\$0	\$472,439	\$485,384	\$0	(\$472,439)
TOTAL OPERATING EXPENSES	\$2,050,980	\$0	\$1,075,888	\$1,105,368	\$0	(\$1,075,888)
PROFESSIONAL SERVICES	\$257,924	\$0	\$384,405	\$394,938	\$0	(\$384,405)
Other Charges	\$2,954,436	\$15,449,422	\$2,221,492	\$321,492	\$5,458,021	\$3,236,529
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$204,279	\$0	\$196,551	\$193,374	\$0	(\$196,551)
TOTAL OTHER CHARGES	\$3,158,715	\$15,449,422	\$2,418,043	\$514,866	\$5,458,021	\$3,039,978
Acquisitions	\$1,177,668	\$0	\$300,000	\$300,000	\$0	(\$300,000)
Major Repairs	\$1,887,875	\$0	\$1,000,000	\$400,000	\$0	(\$1,000,000)
TOTAL ACQ. & MAJOR REPAIRS	\$3,065,543	\$0	\$1,300,000	\$700,000	\$0	(\$1,300,000)
TOTAL EXPENDITURES	\$18,291,180	\$15,449,422	\$15,449,422	\$12,935,717	\$5,458,021	(\$9,991,401)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

6201 - University of Louisiana Board of Supervisors

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$2,541,328	\$0	\$2,825,107	\$2,825,107	\$0	(\$2,825,107)
Other Compensation	\$9,100	\$0	\$13,275	\$13,275	\$0	(\$13,275)
Related Benefits	\$895,602	\$0	\$981,553	\$958,635	\$0	(\$981,553)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$3,446,030</b>	<b>\$0</b>	<b>\$3,819,935</b>	<b>\$3,797,017</b>	<b>\$0</b>	<b>(\$3,819,935)</b>
Travel	\$76,168	\$0	\$90,000	\$92,466	\$0	(\$90,000)
Operating Services	\$109,454	\$0	\$118,812	\$122,067	\$0	(\$118,812)
Supplies	\$6,617	\$0	\$15,000	\$15,411	\$0	(\$15,000)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$192,240</b>	<b>\$0</b>	<b>\$223,812</b>	<b>\$229,944</b>	<b>\$0</b>	<b>(\$223,812)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$2,543,098</b>	<b>\$0</b>	<b>\$242,225</b>	<b>\$248,862</b>	<b>\$0</b>	<b>(\$242,225)</b>
Other Charges	\$0	\$4,764,765	\$0	\$2,500,000	\$5,922,500	\$5,922,500
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$397,793	\$0	\$458,793	\$525,358	\$0	(\$458,793)
<b>TOTAL OTHER CHARGES</b>	<b>\$397,793</b>	<b>\$4,764,765</b>	<b>\$458,793</b>	<b>\$3,025,358</b>	<b>\$5,922,500</b>	<b>\$5,463,707</b>
Acquisitions	\$10,421	\$0	\$20,000	\$20,000	\$0	(\$20,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$10,421</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>(\$20,000)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$6,589,581</b>	<b>\$4,764,765</b>	<b>\$4,764,765</b>	<b>\$7,321,181</b>	<b>\$5,922,500</b>	<b>\$1,157,735</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Executive Budget

6202 - Nicholls State University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$31,599,539	\$0	\$33,046,163	\$33,204,361	\$0	(\$33,046,163)
Other Compensation	\$304,862	\$0	\$383,705	\$383,705	\$0	(\$383,705)
Related Benefits	\$14,740,229	\$0	\$15,211,512	\$15,212,092	\$0	(\$15,211,512)
TOTAL PERSONAL SERVICES	\$46,644,630	\$0	\$48,641,380	\$48,800,158	\$0	(\$48,641,380)
Travel	\$171,136	\$0	\$325,668	\$334,592	\$0	(\$325,668)
Operating Services	\$5,054,766	\$0	\$4,188,819	\$4,303,593	\$0	(\$4,188,819)
Supplies	\$984,324	\$0	\$760,956	\$781,806	\$0	(\$760,956)
TOTAL OPERATING EXPENSES	\$6,210,226	\$0	\$5,275,443	\$5,419,991	\$0	(\$5,275,443)
PROFESSIONAL SERVICES	\$383,712	\$0	\$374,113	\$384,363	\$0	(\$374,113)
Other Charges	\$11,045,835	\$66,612,754	\$8,915,587	\$8,915,587	\$46,150,563	\$37,234,976
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,075,813	\$0	\$3,054,999	\$2,999,454	\$0	(\$3,054,999)
TOTAL OTHER CHARGES	\$14,121,648	\$66,612,754	\$11,970,586	\$11,915,041	\$46,150,563	\$34,179,977
Acquisitions	\$550,520	\$0	\$351,232	\$351,232	\$0	(\$351,232)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$550,520	\$0	\$351,232	\$351,232	\$0	(\$351,232)
TOTAL EXPENDITURES	\$67,910,736	\$66,612,754	\$66,612,754	\$66,870,785	\$46,150,563	(\$20,462,191)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0



6203 - Grambling State University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$27,702,893	\$0	\$27,844,475	\$27,909,230	\$0	(\$27,844,475)
Other Compensation	\$342,517	\$0	\$332,858	\$332,858	\$0	(\$332,858)
Related Benefits	\$11,829,354	\$0	\$11,827,981	\$11,809,878	\$0	(\$11,827,981)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$39,874,764</b>	<b>\$0</b>	<b>\$40,005,314</b>	<b>\$40,051,966</b>	<b>\$0</b>	<b>(\$40,005,314)</b>
Travel	\$257,949	\$0	\$260,734	\$267,878	\$0	(\$260,734)
Operating Services	\$4,105,839	\$0	\$3,990,067	\$4,099,395	\$0	(\$3,990,067)
Supplies	\$540,251	\$0	\$527,593	\$542,049	\$0	(\$527,593)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$4,904,039</b>	<b>\$0</b>	<b>\$4,778,394</b>	<b>\$4,909,322</b>	<b>\$0</b>	<b>(\$4,778,394)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$2,490,804</b>	<b>\$0</b>	<b>\$2,448,300</b>	<b>\$2,515,384</b>	<b>\$0</b>	<b>(\$2,448,300)</b>
Other Charges	\$7,510,669	\$56,418,832	\$5,955,874	\$4,455,874	\$38,574,547	\$32,618,673
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$6,900,000	\$0	\$2,984,223	\$2,699,657	\$0	(\$2,984,223)
<b>TOTAL OTHER CHARGES</b>	<b>\$14,410,669</b>	<b>\$56,418,832</b>	<b>\$8,940,097</b>	<b>\$7,155,531</b>	<b>\$38,574,547</b>	<b>\$29,634,450</b>
Acquisitions	\$913,038	\$0	\$246,727	\$246,727	\$0	(\$246,727)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$913,038</b>	<b>\$0</b>	<b>\$246,727</b>	<b>\$246,727</b>	<b>\$0</b>	<b>(\$246,727)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$62,593,314</b>	<b>\$56,418,832</b>	<b>\$56,418,832</b>	<b>\$54,878,930</b>	<b>\$38,574,547</b>	<b>(\$17,844,285)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Executive Budget

6204 - Louisiana Tech University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$59,802,645	\$0	\$62,213,722	\$62,424,735	\$0	(\$62,213,722)
Other Compensation	\$4,182,348	\$0	\$5,419,550	\$5,419,550	\$0	(\$5,419,550)
Related Benefits	\$24,296,519	\$0	\$25,491,408	\$25,366,830	\$0	(\$25,491,408)
TOTAL PERSONAL SERVICES	\$88,281,512	\$0	\$93,124,680	\$93,211,115	\$0	(\$93,124,680)
Travel	\$418,058	\$0	\$547,057	\$562,046	\$0	(\$547,057)
Operating Services	\$7,038,930	\$0	\$7,560,405	\$7,767,560	\$0	(\$7,560,405)
Supplies	\$1,852,469	\$0	\$2,121,027	\$2,179,143	\$0	(\$2,121,027)
TOTAL OPERATING EXPENSES	\$9,309,457	\$0	\$10,228,489	\$10,508,749	\$0	(\$10,228,489)
PROFESSIONAL SERVICES	\$131,205	\$0	\$150,200	\$154,315	\$0	(\$150,200)
Other Charges	\$30,057,099	\$140,531,727	\$30,132,664	\$38,866,802	\$114,002,183	\$83,869,519
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,032,124	\$0	\$5,075,002	\$4,522,853	\$0	(\$5,075,002)
TOTAL OTHER CHARGES	\$34,089,223	\$140,531,727	\$35,207,666	\$43,389,655	\$114,002,183	\$78,794,517
Acquisitions	\$1,835,430	\$0	\$1,820,692	\$1,820,692	\$0	(\$1,820,692)
Major Repairs	\$69,486	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,904,916	\$0	\$1,820,692	\$1,820,692	\$0	(\$1,820,692)
TOTAL EXPENDITURES	\$133,716,313	\$140,531,727	\$140,531,727	\$149,084,526	\$114,002,183	(\$26,529,544)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

6205 - McNeese State University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$30,589,760	\$0	\$33,332,100	\$33,410,368	\$0	(\$33,332,100)
Other Compensation	\$548,225	\$0	\$528,773	\$528,773	\$0	(\$528,773)
Related Benefits	\$13,551,970	\$0	\$14,919,423	\$14,839,236	\$0	(\$14,919,423)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$44,689,955</b>	<b>\$0</b>	<b>\$48,780,296</b>	<b>\$48,778,377</b>	<b>\$0</b>	<b>(\$48,780,296)</b>
Travel	\$45,494	\$0	\$51,850	\$53,271	\$0	(\$51,850)
Operating Services	\$4,926,534	\$0	\$5,948,479	\$6,111,467	\$0	(\$5,948,479)
Supplies	\$451,672	\$0	\$761,281	\$782,140	\$0	(\$761,281)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$5,423,700</b>	<b>\$0</b>	<b>\$6,761,610</b>	<b>\$6,946,878</b>	<b>\$0</b>	<b>(\$6,761,610)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$244,366</b>	<b>\$0</b>	<b>\$389,300</b>	<b>\$399,967</b>	<b>\$0</b>	<b>(\$389,300)</b>
Other Charges	\$13,224,727	\$78,418,575	\$12,676,975	\$12,468,160	\$57,464,007	\$44,787,032
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,811,324	\$0	\$4,061,932	\$3,706,764	\$0	(\$4,061,932)
<b>TOTAL OTHER CHARGES</b>	<b>\$16,036,051</b>	<b>\$78,418,575</b>	<b>\$16,738,907</b>	<b>\$16,174,924</b>	<b>\$57,464,007</b>	<b>\$40,725,100</b>
Acquisitions	\$215,451	\$0	\$4,998,462	\$4,998,462	\$0	(\$4,998,462)
Major Repairs	\$233,460	\$0	\$750,000	\$750,000	\$0	(\$750,000)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$448,911</b>	<b>\$0</b>	<b>\$5,748,462</b>	<b>\$5,748,462</b>	<b>\$0</b>	<b>(\$5,748,462)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$66,842,983</b>	<b>\$78,418,575</b>	<b>\$78,418,575</b>	<b>\$78,048,608</b>	<b>\$57,464,007</b>	<b>(\$20,954,568)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Executive Budget

6206 - University of Louisiana at Monroe

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$45,928,194	\$0	\$45,864,070	\$46,031,160	\$0	(\$45,864,070)
Other Compensation	\$470,906	\$0	\$490,128	\$490,128	\$0	(\$490,128)
Related Benefits	\$19,477,451	\$0	\$21,315,576	\$21,224,071	\$0	(\$21,315,576)
TOTAL PERSONAL SERVICES	\$65,876,551	\$0	\$67,669,774	\$67,745,359	\$0	(\$67,669,774)
Travel	\$257,731	\$0	\$390,280	\$400,973	\$0	(\$390,280)
Operating Services	\$9,616,728	\$0	\$9,156,343	\$9,407,227	\$0	(\$9,156,343)
Supplies	\$1,091,789	\$0	\$1,397,296	\$1,435,582	\$0	(\$1,397,296)
TOTAL OPERATING EXPENSES	\$10,966,248	\$0	\$10,943,919	\$11,243,782	\$0	(\$10,943,919)
PROFESSIONAL SERVICES	\$916,275	\$0	\$1,081,793	\$1,111,434	\$0	(\$1,081,793)
Other Charges	\$20,491,997	\$106,822,625	\$22,051,008	\$17,551,008	\$70,052,677	\$48,001,669
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$43,351	\$0	\$3,284,944	\$3,204,299	\$0	(\$3,284,944)
TOTAL OTHER CHARGES	\$20,535,348	\$106,822,625	\$25,335,952	\$20,755,307	\$70,052,677	\$44,716,725
Acquisitions	\$1,385,967	\$0	\$1,791,187	\$1,791,187	\$0	(\$1,791,187)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,385,967	\$0	\$1,791,187	\$1,791,187	\$0	(\$1,791,187)
TOTAL EXPENDITURES	\$99,680,389	\$106,822,625	\$106,822,625	\$102,647,069	\$70,052,677	(\$36,769,948)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Executive Budget

6207 - Northwestern State University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$39,934,337	\$0	\$41,828,575	\$39,952,797	\$0	(\$41,828,575)
Other Compensation	\$644,666	\$0	\$738,059	\$738,059	\$0	(\$738,059)
Related Benefits	\$16,442,078	\$0	\$17,354,231	\$17,264,779	\$0	(\$17,354,231)
TOTAL PERSONAL SERVICES	\$57,021,081	\$0	\$59,920,865	\$57,955,635	\$0	(\$59,920,865)
Travel	\$194,415	\$0	\$178,701	\$183,597	\$0	(\$178,701)
Operating Services	\$6,484,808	\$0	\$8,305,547	\$8,533,119	\$0	(\$8,305,547)
Supplies	\$407,425	\$0	\$4,373,469	\$4,493,302	\$0	(\$4,373,469)
TOTAL OPERATING EXPENSES	\$7,086,648	\$0	\$12,857,717	\$13,210,018	\$0	(\$12,857,717)
PROFESSIONAL SERVICES	\$830,742	\$0	\$543,605	\$558,500	\$0	(\$543,605)
Other Charges	\$14,523,139	\$91,445,079	\$15,063,667	\$15,063,667	\$61,889,284	\$46,825,617
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$2,678,224	\$2,456,711	\$0	(\$2,678,224)
TOTAL OTHER CHARGES	\$14,523,139	\$91,445,079	\$17,741,891	\$17,520,378	\$61,889,284	\$44,147,393
Acquisitions	\$542,771	\$0	\$381,001	\$381,001	\$0	(\$381,001)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$542,771	\$0	\$381,001	\$381,001	\$0	(\$381,001)
TOTAL EXPENDITURES	\$80,004,381	\$91,445,079	\$91,445,079	\$89,625,532	\$61,889,284	(\$29,555,795)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

6208 - Southeastern Louisiana University

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$65,015,032	\$0	\$63,812,602	\$64,159,038	\$0	(\$63,812,602)
Other Compensation	\$5,299,499	\$0	\$6,223,740	\$6,223,740	\$0	(\$6,223,740)
Related Benefits	\$28,785,054	\$0	\$27,185,893	\$27,042,136	\$0	(\$27,185,893)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$99,099,585</b>	<b>\$0</b>	<b>\$97,222,235</b>	<b>\$97,424,914</b>	<b>\$0</b>	<b>(\$97,222,235)</b>
Travel	\$653,042	\$0	\$593,389	\$609,648	\$0	(\$593,389)
Operating Services	\$11,883,207	\$0	\$17,069,797	\$17,537,509	\$0	(\$17,069,797)
Supplies	\$1,876,589	\$0	\$1,813,188	\$1,862,869	\$0	(\$1,813,188)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$14,412,838</b>	<b>\$0</b>	<b>\$19,476,374</b>	<b>\$20,010,026</b>	<b>\$0</b>	<b>(\$19,476,374)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,219,056</b>	<b>\$0</b>	<b>\$1,285,406</b>	<b>\$1,320,626</b>	<b>\$0</b>	<b>(\$1,285,406)</b>
Other Charges	\$15,556,572	\$144,380,405	\$19,738,184	\$19,738,184	\$107,435,879	\$87,697,695
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$573,847	\$0	\$4,440,298	\$4,102,523	\$0	(\$4,440,298)
<b>TOTAL OTHER CHARGES</b>	<b>\$16,130,419</b>	<b>\$144,380,405</b>	<b>\$24,178,482</b>	<b>\$23,840,707</b>	<b>\$107,435,879</b>	<b>\$83,257,397</b>
Acquisitions	\$1,045,737	\$0	\$791,853	\$791,853	\$0	(\$791,853)
Major Repairs	\$290,679	\$0	\$1,426,055	\$176,055	\$0	(\$1,426,055)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$1,336,416</b>	<b>\$0</b>	<b>\$2,217,908</b>	<b>\$967,908</b>	<b>\$0</b>	<b>(\$2,217,908)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$132,198,314</b>	<b>\$144,380,405</b>	<b>\$144,380,405</b>	<b>\$143,564,181</b>	<b>\$107,435,879</b>	<b>(\$36,944,526)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

6209 - University of Louisiana at Lafayette

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$121,034,382	\$0	\$126,676,500	\$126,969,458	\$0	(\$126,676,500)
Other Compensation	\$1,142,863	\$0	\$1,538,532	\$1,538,532	\$0	(\$1,538,532)
Related Benefits	\$42,216,787	\$0	\$44,744,537	\$44,106,962	\$0	(\$44,744,537)
TOTAL PERSONAL SERVICES	\$164,394,032	\$0	\$172,959,569	\$172,614,952	\$0	(\$172,959,569)
Travel	\$437,937	\$0	\$450,053	\$462,384	\$0	(\$450,053)
Operating Services	\$22,184,048	\$0	\$14,047,019	\$14,431,907	\$0	(\$14,047,019)
Supplies	\$1,518,544	\$0	\$2,567,113	\$2,637,452	\$0	(\$2,567,113)
TOTAL OPERATING EXPENSES	\$24,140,529	\$0	\$17,064,185	\$17,531,743	\$0	(\$17,064,185)
PROFESSIONAL SERVICES	\$1,060,020	\$0	\$517,656	\$531,840	\$0	(\$517,656)
Other Charges	\$27,690,400	\$229,279,126	\$27,240,412	\$26,740,412	\$153,703,073	\$126,462,661
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$595,538	\$0	\$11,144,683	\$10,812,042	\$0	(\$11,144,683)
TOTAL OTHER CHARGES	\$28,285,938	\$229,279,126	\$38,385,095	\$37,552,454	\$153,703,073	\$115,317,978
Acquisitions	\$860,029	\$0	\$352,621	\$352,621	\$0	(\$352,621)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$860,029	\$0	\$352,621	\$352,621	\$0	(\$352,621)
TOTAL EXPENDITURES	\$218,740,548	\$229,279,126	\$229,279,126	\$228,583,610	\$153,703,073	(\$75,576,053)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

620A - University of New Orleans

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$37,718,705	\$0	\$35,146,465	\$34,172,067	\$0	(\$35,146,465)
Other Compensation	\$1,904,861	\$0	\$1,421,566	\$1,421,566	\$0	(\$1,421,566)
Related Benefits	\$12,610,281	\$0	\$15,508,087	\$15,572,073	\$0	(\$15,508,087)
TOTAL PERSONAL SERVICES	\$52,233,847	\$0	\$52,076,118	\$51,165,706	\$0	(\$52,076,118)
Travel	\$37,608	\$0	\$38,481	\$39,535	\$0	(\$38,481)
Operating Services	\$17,967,176	\$0	\$14,008,948	\$9,392,793	\$0	(\$14,008,948)
Supplies	\$1,061,763	\$0	\$1,660,653	\$1,706,155	\$0	(\$1,660,653)
TOTAL OPERATING EXPENSES	\$19,066,547	\$0	\$15,708,082	\$11,138,483	\$0	(\$15,708,082)
PROFESSIONAL SERVICES	\$1,245,822	\$0	\$1,311,977	\$1,347,925	\$0	(\$1,311,977)
Other Charges	\$19,947,313	\$113,773,488	\$38,315,340	\$23,902,100	\$67,474,624	\$29,159,284
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$5,499,378	\$4,828,732	\$0	(\$5,499,378)
TOTAL OTHER CHARGES	\$19,947,313	\$113,773,488	\$43,814,718	\$28,730,832	\$67,474,624	\$23,659,906
Acquisitions	\$251,854	\$0	\$862,593	\$862,593	\$0	(\$862,593)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$251,854	\$0	\$862,593	\$862,593	\$0	(\$862,593)
TOTAL EXPENDITURES	\$92,745,383	\$113,773,488	\$113,773,488	\$93,245,539	\$67,474,624	(\$46,298,864)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0



6491 - Louisiana Community and Technical Colleges

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$2,737,902	\$0	\$2,607,514	\$2,607,514	\$0	(\$2,607,514)
Other Compensation	\$12,100	\$0	\$10,000	\$10,000	\$0	(\$10,000)
Related Benefits	\$999,193	\$0	\$951,608	\$841,946	\$0	(\$951,608)
TOTAL PERSONAL SERVICES	\$3,749,195	\$0	\$3,569,122	\$3,459,460	\$0	(\$3,569,122)
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$4,427,490	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$755,395	\$0	\$858,368	\$899,372	\$0	(\$858,368)
TOTAL OTHER CHARGES	\$755,395	\$4,427,490	\$858,368	\$899,372	\$0	(\$858,368)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$4,504,590	\$4,427,490	\$4,427,490	\$4,358,832	\$0	(\$4,427,490)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

6492 - Baton Rouge Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$26,131,786	\$0	\$27,556,579	\$27,606,497	\$0	(\$27,556,579)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$9,234,282	\$0	\$9,737,421	\$9,599,377	\$0	(\$9,737,421)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$35,366,068</b>	<b>\$0</b>	<b>\$37,294,000</b>	<b>\$37,205,874</b>	<b>\$0</b>	<b>(\$37,294,000)</b>
Travel	\$332,525	\$0	\$20,000	\$20,548	\$0	(\$20,000)
Operating Services	\$7,325,997	\$0	\$5,390,409	\$5,538,106	\$0	(\$5,390,409)
Supplies	\$295,293	\$0	\$468,280	\$481,111	\$0	(\$468,280)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$7,953,815</b>	<b>\$0</b>	<b>\$5,878,689</b>	<b>\$6,039,765</b>	<b>\$0</b>	<b>(\$5,878,689)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,153,889</b>	<b>\$0</b>	<b>\$609,092</b>	<b>\$625,781</b>	<b>\$0</b>	<b>(\$609,092)</b>
Other Charges	\$27,690	\$46,351,817	\$497,895	\$1,497,895	\$28,724,274	\$28,226,379
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$513,188	\$0	\$2,043,041	\$1,884,444	\$0	(\$2,043,041)
<b>TOTAL OTHER CHARGES</b>	<b>\$540,878</b>	<b>\$46,351,817</b>	<b>\$2,540,936</b>	<b>\$3,382,339</b>	<b>\$28,724,274</b>	<b>\$26,183,338</b>
Acquisitions	\$2,923,856	\$0	\$29,100	\$29,100	\$0	(\$29,100)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$2,923,856</b>	<b>\$0</b>	<b>\$29,100</b>	<b>\$29,100</b>	<b>\$0</b>	<b>(\$29,100)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$47,938,506</b>	<b>\$46,351,817</b>	<b>\$46,351,817</b>	<b>\$47,282,859</b>	<b>\$28,724,274</b>	<b>(\$17,627,543)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

6493 - Delgado Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$44,817,715	\$0	\$46,903,506	\$47,043,442	\$0	(\$46,903,506)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$17,381,438	\$0	\$18,480,175	\$18,346,068	\$0	(\$18,480,175)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$62,199,153</b>	<b>\$0</b>	<b>\$65,383,681</b>	<b>\$65,389,510</b>	<b>\$0</b>	<b>(\$65,383,681)</b>
Travel	\$79,813	\$0	\$144,609	\$148,571	\$0	(\$144,609)
Operating Services	\$8,409,305	\$0	\$9,897,499	\$10,168,691	\$0	(\$9,897,499)
Supplies	\$1,215,252	\$0	\$1,495,300	\$1,536,272	\$0	(\$1,495,300)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$9,704,370</b>	<b>\$0</b>	<b>\$11,537,408</b>	<b>\$11,853,534</b>	<b>\$0</b>	<b>(\$11,537,408)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,295,583</b>	<b>\$0</b>	<b>\$1,489,880</b>	<b>\$1,530,703</b>	<b>\$0</b>	<b>(\$1,489,880)</b>
Other Charges	\$887,166	\$84,405,537	\$704,527	\$704,527	\$49,526,235	\$48,821,708
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,120,559	\$0	\$2,468,541	\$2,361,376	\$0	(\$2,468,541)
<b>TOTAL OTHER CHARGES</b>	<b>\$4,007,725</b>	<b>\$84,405,537</b>	<b>\$3,173,068</b>	<b>\$3,065,903</b>	<b>\$49,526,235</b>	<b>\$46,353,167</b>
Acquisitions	\$847,837	\$0	\$2,746,500	\$746,500	\$0	(\$2,746,500)
Major Repairs	\$0	\$0	\$75,000	\$75,000	\$0	(\$75,000)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$847,837</b>	<b>\$0</b>	<b>\$2,821,500</b>	<b>\$821,500</b>	<b>\$0</b>	<b>(\$2,821,500)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$78,054,668</b>	<b>\$84,405,537</b>	<b>\$84,405,537</b>	<b>\$82,661,150</b>	<b>\$49,526,235</b>	<b>(\$34,879,302)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
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6494 - Nunez Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$7,707,844	\$0	\$7,115,383	\$7,118,234	\$0	(\$7,115,383)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$2,793,775	\$0	\$2,962,696	\$2,925,793	\$0	(\$2,962,696)
TOTAL PERSONAL SERVICES	\$10,501,619	\$0	\$10,078,079	\$10,044,027	\$0	(\$10,078,079)
Travel	\$88,894	\$0	\$29,000	\$29,795	\$0	(\$29,000)
Operating Services	\$311,432	\$0	\$710,802	\$730,278	\$0	(\$710,802)
Supplies	\$264,256	\$0	\$242,000	\$248,631	\$0	(\$242,000)
TOTAL OPERATING EXPENSES	\$664,582	\$0	\$981,802	\$1,008,704	\$0	(\$981,802)
PROFESSIONAL SERVICES	\$19,959	\$0	\$148,000	\$152,055	\$0	(\$148,000)
Other Charges	\$295,660	\$12,079,527	\$271,840	\$1,071,840	\$7,391,750	\$7,119,910
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$468,797	\$0	\$569,806	\$589,690	\$0	(\$569,806)
TOTAL OTHER CHARGES	\$764,457	\$12,079,527	\$841,646	\$1,661,530	\$7,391,750	\$6,550,104
Acquisitions	\$123,094	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$30,000	\$30,000	\$0	(\$30,000)
TOTAL ACQ. & MAJOR REPAIRS	\$123,094	\$0	\$30,000	\$30,000	\$0	(\$30,000)
TOTAL EXPENDITURES	\$12,073,711	\$12,079,527	\$12,079,527	\$12,896,316	\$7,391,750	(\$4,687,777)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Executive Budget

6495 - Bossier Parish Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$14,924,962	\$0	\$17,037,081	\$17,033,530	\$0	(\$17,037,081)
Other Compensation	\$3,202,428	\$0	\$3,531,238	\$3,531,238	\$0	(\$3,531,238)
Related Benefits	\$7,225,890	\$0	\$7,967,810	\$7,891,060	\$0	(\$7,967,810)
TOTAL PERSONAL SERVICES	\$25,353,280	\$0	\$28,536,129	\$28,455,828	\$0	(\$28,536,129)
Travel	\$128,326	\$0	\$141,502	\$145,379	\$0	(\$141,502)
Operating Services	\$3,806,291	\$0	\$4,197,103	\$4,312,104	\$0	(\$4,197,103)
Supplies	\$121,519	\$0	\$133,995	\$137,667	\$0	(\$133,995)
TOTAL OPERATING EXPENSES	\$4,056,136	\$0	\$4,472,600	\$4,595,150	\$0	(\$4,472,600)
PROFESSIONAL SERVICES	\$519,593	\$0	\$572,943	\$588,642	\$0	(\$572,943)
Other Charges	\$1,091,960	\$35,750,877	\$571,859	\$571,859	\$19,389,246	\$18,817,387
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,380,105	\$0	\$938,437	\$947,151	\$0	(\$938,437)
TOTAL OTHER CHARGES	\$2,472,065	\$35,750,877	\$1,510,296	\$1,519,010	\$19,389,246	\$17,878,950
Acquisitions	\$594,219	\$0	\$658,909	\$658,909	\$0	(\$658,909)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$594,219	\$0	\$658,909	\$658,909	\$0	(\$658,909)
TOTAL EXPENDITURES	\$32,995,293	\$35,750,877	\$35,750,877	\$35,817,539	\$19,389,246	(\$16,361,631)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

6496 - South Louisiana Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$18,547,856	\$0	\$18,996,951	\$19,040,276	\$0	(\$18,996,951)
Other Compensation	\$177,948	\$0	\$172,000	\$172,000	\$0	(\$172,000)
Related Benefits	\$8,279,139	\$0	\$7,751,822	\$7,647,609	\$0	(\$7,751,822)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$27,004,943</b>	<b>\$0</b>	<b>\$26,920,773</b>	<b>\$26,859,885</b>	<b>\$0</b>	<b>(\$26,920,773)</b>
Travel	\$211,627	\$0	\$249,350	\$256,182	\$0	(\$249,350)
Operating Services	\$3,979,811	\$0	\$4,002,058	\$4,111,715	\$0	(\$4,002,058)
Supplies	\$405,179	\$0	\$388,410	\$399,052	\$0	(\$388,410)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$4,596,617</b>	<b>\$0</b>	<b>\$4,639,818</b>	<b>\$4,766,949</b>	<b>\$0</b>	<b>(\$4,639,818)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,348,725</b>	<b>\$0</b>	<b>\$830,089</b>	<b>\$852,833</b>	<b>\$0</b>	<b>(\$830,089)</b>
Other Charges	\$412,323	\$34,423,746	\$431,785	\$431,785	\$17,474,148	\$17,042,363
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,577,717	\$0	\$1,587,681	\$1,538,135	\$0	(\$1,587,681)
<b>TOTAL OTHER CHARGES</b>	<b>\$1,990,040</b>	<b>\$34,423,746</b>	<b>\$2,019,466</b>	<b>\$1,969,920</b>	<b>\$17,474,148</b>	<b>\$15,454,682</b>
Acquisitions	\$139,217	\$0	\$13,600	\$13,600	\$0	(\$13,600)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$139,217</b>	<b>\$0</b>	<b>\$13,600</b>	<b>\$13,600</b>	<b>\$0</b>	<b>(\$13,600)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$35,079,542</b>	<b>\$34,423,746</b>	<b>\$34,423,746</b>	<b>\$34,463,187</b>	<b>\$17,474,148</b>	<b>(\$16,949,598)</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
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6497 - River Parishes Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$7,841,535	\$0	\$8,605,048	\$8,611,419	\$0	(\$8,605,048)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$2,765,101	\$0	\$3,157,251	\$3,105,327	\$0	(\$3,157,251)
TOTAL PERSONAL SERVICES	\$10,606,636	\$0	\$11,762,299	\$11,716,746	\$0	(\$11,762,299)
Travel	\$43,780	\$0	\$71,454	\$73,412	\$0	(\$71,454)
Operating Services	\$2,453,746	\$0	\$2,892,980	\$2,972,248	\$0	(\$2,892,980)
Supplies	\$267,536	\$0	\$345,430	\$354,895	\$0	(\$345,430)
TOTAL OPERATING EXPENSES	\$2,765,062	\$0	\$3,309,864	\$3,400,555	\$0	(\$3,309,864)
PROFESSIONAL SERVICES	\$164,543	\$0	\$204,061	\$209,652	\$0	(\$204,061)
Other Charges	\$150,000	\$16,282,739	\$0	\$0	\$9,828,888	\$9,828,888
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$714,965	\$0	\$786,109	\$777,898	\$0	(\$786,109)
TOTAL OTHER CHARGES	\$864,965	\$16,282,739	\$786,109	\$777,898	\$9,828,888	\$9,042,779
Acquisitions	\$141,301	\$0	\$220,406	\$220,406	\$0	(\$220,406)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$141,301	\$0	\$220,406	\$220,406	\$0	(\$220,406)
TOTAL EXPENDITURES	\$14,542,507	\$16,282,739	\$16,282,739	\$16,325,257	\$9,828,888	(\$6,453,851)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

6498 - Louisiana Delta Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$11,802,143	\$0	\$11,775,994	\$11,777,061	\$0	(\$11,775,994)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,789,843	\$0	\$4,788,431	\$4,734,937	\$0	(\$4,788,431)
TOTAL PERSONAL SERVICES	\$16,591,986	\$0	\$16,564,425	\$16,511,998	\$0	(\$16,564,425)
Travel	\$110,806	\$0	\$116,050	\$119,230	\$0	(\$116,050)
Operating Services	\$3,344,099	\$0	\$3,265,843	\$3,355,327	\$0	(\$3,265,843)
Supplies	\$251,055	\$0	\$322,072	\$330,897	\$0	(\$322,072)
TOTAL OPERATING EXPENSES	\$3,705,960	\$0	\$3,703,965	\$3,805,454	\$0	(\$3,703,965)
PROFESSIONAL SERVICES	\$267,500	\$0	\$161,575	\$166,002	\$0	(\$161,575)
Other Charges	\$349,360	\$22,684,554	\$1,355,182	\$1,355,182	\$12,090,542	\$10,735,360
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$666,573	\$0	\$557,407	\$607,984	\$0	(\$557,407)
TOTAL OTHER CHARGES	\$1,015,933	\$22,684,554	\$1,912,589	\$1,963,166	\$12,090,542	\$10,177,953
Acquisitions	\$254,191	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$342,000	\$342,000	\$0	(\$342,000)
TOTAL ACQ. & MAJOR REPAIRS	\$254,191	\$0	\$342,000	\$342,000	\$0	(\$342,000)
TOTAL EXPENDITURES	\$21,835,570	\$22,684,554	\$22,684,554	\$22,788,620	\$12,090,542	(\$10,594,012)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0



STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Executive Budget

6499 - Northwest LA Technical Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$4,854,231	\$0	\$4,987,871	\$4,988,781	\$0	(\$4,987,871)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$2,046,535	\$0	\$2,258,551	\$2,237,197	\$0	(\$2,258,551)
TOTAL PERSONAL SERVICES	\$6,900,766	\$0	\$7,246,422	\$7,225,978	\$0	(\$7,246,422)
Travel	\$17,531	\$0	\$23,972	\$24,629	\$0	(\$23,972)
Operating Services	\$1,141,450	\$0	\$1,193,480	\$1,226,181	\$0	(\$1,193,480)
Supplies	\$36,968	\$0	\$57,233	\$58,801	\$0	(\$57,233)
TOTAL OPERATING EXPENSES	\$1,195,949	\$0	\$1,274,685	\$1,309,611	\$0	(\$1,274,685)
PROFESSIONAL SERVICES	\$14,475	\$0	\$23,794	\$24,446	\$0	(\$23,794)
Other Charges	\$0	\$9,106,940	\$0	\$0	\$3,761,492	\$3,761,492
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$587,551	\$0	\$562,039	\$484,006	\$0	(\$562,039)
TOTAL OTHER CHARGES	\$587,551	\$9,106,940	\$562,039	\$484,006	\$3,761,492	\$3,199,453
Acquisitions	\$3,352	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$3,352	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$8,702,093	\$9,106,940	\$9,106,940	\$9,044,041	\$3,761,492	(\$5,345,448)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

649A - SOWELA Technical Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$12,791,027	\$0	\$12,568,361	\$12,578,972	\$0	(\$12,568,361)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,924,670	\$0	\$5,434,664	\$5,379,662	\$0	(\$5,434,664)
TOTAL PERSONAL SERVICES	\$17,715,697	\$0	\$18,003,025	\$17,958,634	\$0	(\$18,003,025)
Travel	\$123,443	\$0	\$149,051	\$153,135	\$0	(\$149,051)
Operating Services	\$2,972,481	\$0	\$2,763,418	\$2,839,135	\$0	(\$2,763,418)
Supplies	\$357,811	\$0	\$404,815	\$415,907	\$0	(\$404,815)
TOTAL OPERATING EXPENSES	\$3,453,735	\$0	\$3,317,284	\$3,408,177	\$0	(\$3,317,284)
PROFESSIONAL SERVICES	\$307,796	\$0	\$251,700	\$258,596	\$0	(\$251,700)
Other Charges	\$654,837	\$23,735,195	\$643,697	\$843,697	\$12,596,397	\$11,952,700
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$999,770	\$0	\$1,273,321	\$1,241,203	\$0	(\$1,273,321)
TOTAL OTHER CHARGES	\$1,654,607	\$23,735,195	\$1,917,018	\$2,084,900	\$12,596,397	\$10,679,379
Acquisitions	\$300,834	\$0	\$246,168	\$246,168	\$0	(\$246,168)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$300,834	\$0	\$246,168	\$246,168	\$0	(\$246,168)
TOTAL EXPENDITURES	\$23,432,669	\$23,735,195	\$23,735,195	\$23,956,475	\$12,596,397	(\$11,138,798)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

649B - LE Fletcher Tech Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$7,577,082	\$0	\$8,027,933	\$8,035,477	\$0	(\$8,027,933)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$2,979,925	\$0	\$3,564,951	\$3,490,068	\$0	(\$3,564,951)
TOTAL PERSONAL SERVICES	\$10,557,007	\$0	\$11,592,884	\$11,525,545	\$0	(\$11,592,884)
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$1,353,757	\$0	\$1,664,040	\$1,709,635	\$0	(\$1,664,040)
Supplies	\$112,559	\$0	\$135,425	\$139,136	\$0	(\$135,425)
TOTAL OPERATING EXPENSES	\$1,466,316	\$0	\$1,799,465	\$1,848,771	\$0	(\$1,799,465)
PROFESSIONAL SERVICES	\$68,844	\$0	\$77,330	\$79,449	\$0	(\$77,330)
Other Charges	\$310,945	\$14,252,080	\$61,000	\$61,000	\$8,666,870	\$8,605,870
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$661,192	\$0	\$676,681	\$713,739	\$0	(\$676,681)
TOTAL OTHER CHARGES	\$972,137	\$14,252,080	\$737,681	\$774,739	\$8,666,870	\$7,929,189
Acquisitions	\$57,346	\$0	\$44,720	\$44,720	\$0	(\$44,720)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$57,346	\$0	\$44,720	\$44,720	\$0	(\$44,720)
TOTAL EXPENDITURES	\$13,121,650	\$14,252,080	\$14,252,080	\$14,273,224	\$8,666,870	(\$5,585,210)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

649C - LCTCOnline

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$91,719	\$0	\$91,719	\$91,719	\$0	(\$91,719)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$30,917	\$0	\$30,917	\$30,917	\$0	(\$30,917)
TOTAL PERSONAL SERVICES	\$122,636	\$0	\$122,636	\$122,636	\$0	(\$122,636)
Travel	\$2,833	\$0	\$2,500	\$2,569	\$0	(\$2,500)
Operating Services	\$779,783	\$0	\$780,000	\$801,372	\$0	(\$780,000)
Supplies	\$1,587	\$0	\$1,500	\$1,541	\$0	(\$1,500)
TOTAL OPERATING EXPENSES	\$784,203	\$0	\$784,000	\$805,482	\$0	(\$784,000)
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$338,252	\$1,238,628	\$331,992	\$331,992	\$0	(\$331,992)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$338,252	\$1,238,628	\$331,992	\$331,992	\$0	(\$331,992)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$1,245,091	\$1,238,628	\$1,238,628	\$1,260,110	\$0	(\$1,238,628)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
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649D - Northshore Tech Community College

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$11,379,451	\$0	\$11,789,355	\$11,799,472	\$0	(\$11,789,355)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,184,532	\$0	\$4,235,661	\$4,145,948	\$0	(\$4,235,661)
TOTAL PERSONAL SERVICES	\$15,563,983	\$0	\$16,025,016	\$15,945,420	\$0	(\$16,025,016)
Travel	\$94,702	\$0	\$97,321	\$99,988	\$0	(\$97,321)
Operating Services	\$1,672,240	\$0	\$1,491,033	\$1,531,888	\$0	(\$1,491,033)
Supplies	\$576,650	\$0	\$724,879	\$744,740	\$0	(\$724,879)
TOTAL OPERATING EXPENSES	\$2,343,592	\$0	\$2,313,233	\$2,376,616	\$0	(\$2,313,233)
PROFESSIONAL SERVICES	\$337,903	\$0	\$307,285	\$315,705	\$0	(\$307,285)
Other Charges	\$245,008	\$19,600,890	\$247,571	\$1,157,571	\$10,917,353	\$10,669,782
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$556,457	\$0	\$494,113	\$547,210	\$0	(\$494,113)
TOTAL OTHER CHARGES	\$801,465	\$19,600,890	\$741,684	\$1,704,781	\$10,917,353	\$10,175,669
Acquisitions	\$155,152	\$0	\$213,672	\$213,672	\$0	(\$213,672)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$155,152	\$0	\$213,672	\$213,672	\$0	(\$213,672)
TOTAL EXPENDITURES	\$19,202,095	\$19,600,890	\$19,600,890	\$20,556,194	\$10,917,353	(\$8,683,537)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Executive Budget

649E - Central Louisiana Technical Cc

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$4,571,962	\$0	\$4,729,141	\$4,727,306	\$0	(\$4,729,141)
Other Compensation	\$480,916	\$0	\$520,000	\$520,000	\$0	(\$520,000)
Related Benefits	\$2,230,502	\$0	\$2,305,097	\$2,292,320	\$0	(\$2,305,097)
TOTAL PERSONAL SERVICES	\$7,283,380	\$0	\$7,554,238	\$7,539,626	\$0	(\$7,554,238)
Travel	\$38,257	\$0	\$36,800	\$37,808	\$0	(\$36,800)
Operating Services	\$1,391,039	\$0	\$1,336,880	\$1,373,511	\$0	(\$1,336,880)
Supplies	\$322,426	\$0	\$324,000	\$332,878	\$0	(\$324,000)
TOTAL OPERATING EXPENSES	\$1,751,722	\$0	\$1,697,680	\$1,744,197	\$0	(\$1,697,680)
PROFESSIONAL SERVICES	\$55,761	\$0	\$57,000	\$58,562	\$0	(\$57,000)
Other Charges	\$9,500	\$10,135,821	\$0	\$0	\$4,231,725	\$4,231,725
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$795,404	\$0	\$756,903	\$666,199	\$0	(\$756,903)
TOTAL OTHER CHARGES	\$804,904	\$10,135,821	\$756,903	\$666,199	\$4,231,725	\$3,474,822
Acquisitions	\$86,109	\$0	\$70,000	\$70,000	\$0	(\$70,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$86,109	\$0	\$70,000	\$70,000	\$0	(\$70,000)
TOTAL EXPENDITURES	\$9,981,876	\$10,135,821	\$10,135,821	\$10,078,584	\$4,231,725	(\$5,904,096)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Executive Budget

649F - Adult Basic Education

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0	(\$2,870,000)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0	(\$2,870,000)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0	(\$2,870,000)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

649G - Workforce Training Rapid Response

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0



6711 - Board of Regents

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$7,958,284	\$0	\$9,622,254	\$9,622,254	\$0	(\$9,622,254)
Other Compensation	\$575,394	\$0	\$618,254	\$618,254	\$0	(\$618,254)
Related Benefits	\$3,270,044	\$0	\$3,864,765	\$3,779,291	\$0	(\$3,864,765)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$11,803,723</b>	<b>\$0</b>	<b>\$14,105,273</b>	<b>\$14,019,799</b>	<b>\$0</b>	<b>(\$14,105,273)</b>
Travel	\$322,743	\$0	\$332,105	\$341,205	\$0	(\$332,105)
Operating Services	\$9,126,416	\$0	\$10,050,512	\$10,325,897	\$0	(\$10,050,512)
Supplies	\$92,811	\$0	\$139,555	\$143,379	\$0	(\$139,555)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$9,541,970</b>	<b>\$0</b>	<b>\$10,522,172</b>	<b>\$10,810,481</b>	<b>\$0</b>	<b>(\$10,522,172)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,106,693</b>	<b>\$0</b>	<b>\$2,963,457</b>	<b>\$3,044,656</b>	<b>\$0</b>	<b>(\$2,963,457)</b>
Other Charges	\$48,623,707	\$92,224,705	\$61,923,260	\$65,843,050	\$1,342,445,344	\$1,280,522,084
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,499,694	\$0	\$2,294,543	\$2,436,615	\$0	(\$2,294,543)
<b>TOTAL OTHER CHARGES</b>	<b>\$50,123,401</b>	<b>\$92,224,705</b>	<b>\$64,217,803</b>	<b>\$68,279,665</b>	<b>\$1,342,445,344</b>	<b>\$1,278,227,541</b>
Acquisitions	\$140,664	\$0	\$455,137	\$455,137	\$0	(\$455,137)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$140,664</b>	<b>\$0</b>	<b>\$455,137</b>	<b>\$455,137</b>	<b>\$0</b>	<b>(\$455,137)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$72,716,452</b>	<b>\$92,224,705</b>	<b>\$92,263,842</b>	<b>\$96,609,738</b>	<b>\$1,342,445,344</b>	<b>\$1,250,181,502</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Executive Budget

6712 - Office of Student Financial Assistance

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$7,029,193	\$0	\$7,280,497	\$7,301,182	\$0	(\$7,280,497)
Other Compensation	\$26,118	\$0	\$156,981	\$156,981	\$0	(\$156,981)
Related Benefits	\$2,900,844	\$0	\$3,138,213	\$3,091,013	\$0	(\$3,138,213)
TOTAL PERSONAL SERVICES	\$9,956,155	\$0	\$10,575,691	\$10,549,176	\$0	(\$10,575,691)
Travel	\$99,224	\$0	\$109,178	\$112,169	\$0	(\$109,178)
Operating Services	\$574,650	\$0	\$914,690	\$939,753	\$0	(\$914,690)
Supplies	\$61,771	\$0	\$71,216	\$73,167	\$0	(\$71,216)
TOTAL OPERATING EXPENSES	\$735,645	\$0	\$1,095,084	\$1,125,089	\$0	(\$1,095,084)
PROFESSIONAL SERVICES	\$531,364	\$0	\$1,038,659	\$1,067,118	\$0	(\$1,038,659)
Other Charges	\$375,926,739	\$399,425,558	\$385,702,789	\$385,615,798	\$150,176,957	(\$235,525,832)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,137,236	\$0	\$1,015,026	\$1,281,933	\$0	(\$1,015,026)
TOTAL OTHER CHARGES	\$377,063,975	\$399,425,558	\$386,717,815	\$386,897,731	\$150,176,957	(\$236,540,858)
Acquisitions	\$39,928	\$0	\$85,300	\$85,300	\$0	(\$85,300)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$39,928	\$0	\$85,300	\$85,300	\$0	(\$85,300)
TOTAL EXPENDITURES	\$388,327,067	\$399,425,558	\$399,512,549	\$399,724,414	\$150,176,957	(\$249,335,592)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Executive Budget

6713 - LA Universities Marine Consortium

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$5,206,057	\$0	\$6,427,999	\$6,427,305	\$0	(\$6,427,999)
Other Compensation	\$19,932	\$0	\$50,360	\$50,360	\$0	(\$50,360)
Related Benefits	\$1,822,212	\$0	\$2,237,250	\$2,185,173	\$0	(\$2,237,250)
TOTAL PERSONAL SERVICES	\$7,048,202	\$0	\$8,715,609	\$8,662,838	\$0	(\$8,715,609)
Travel	\$123,062	\$0	\$170,100	\$174,760	\$0	(\$170,100)
Operating Services	\$1,282,313	\$0	\$2,772,039	\$2,847,993	\$0	(\$2,772,039)
Supplies	\$1,652,106	\$0	\$4,054,928	\$4,166,032	\$0	(\$4,054,928)
TOTAL OPERATING EXPENSES	\$3,057,481	\$0	\$6,997,067	\$7,188,785	\$0	(\$6,997,067)
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$2,099,794	\$26,319,826	\$9,319,947	\$9,319,947	\$19,872,188	\$10,552,241
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$598,312	\$0	\$657,203	\$617,069	\$0	(\$657,203)
TOTAL OTHER CHARGES	\$2,698,106	\$26,319,826	\$9,977,150	\$9,937,016	\$19,872,188	\$9,895,038
Acquisitions	\$772,129	\$0	\$280,000	\$280,000	\$0	(\$280,000)
Major Repairs	\$346,837	\$0	\$350,000	\$350,000	\$0	(\$350,000)
TOTAL ACQ. & MAJOR REPAIRS	\$1,118,966	\$0	\$630,000	\$630,000	\$0	(\$630,000)
TOTAL EXPENDITURES	\$13,922,755	\$26,319,826	\$26,319,826	\$26,418,639	\$19,872,188	(\$6,447,638)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Department: 19A - HIED		STATE OF LOUISIANA				Fiscal Year: 2026 - 2027	
Statutory Dedication and Fund Account Summary						Report Date: 1/22/26	
Executive Budget							
Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27	
Fees & Self-generated Revenues	\$1,648,576,259	\$1,836,979,448	\$1,836,979,448	\$1,897,470,603	\$1,890,429,802	\$53,450,354	
Proprietary School Students Protection Fund Account	\$6,239	\$200,000	\$200,000	\$200,959	\$200,000	\$0	
Total:	\$1,648,582,497	\$1,837,179,448	\$1,837,179,448	\$1,897,671,562	\$1,890,629,802	\$53,450,354	
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27	
Higher Education Initiatives Fund	\$5,000,000	\$5,000,000	\$5,000,000	\$5,090,297	\$5,000,000	\$0	
Calcasieu Parish Fund	\$909,034	\$542,060	\$542,060	\$486,089	\$463,640	(\$78,420)	
Tobacco Tax Health Care Fund	\$4,584,239	\$4,634,771	\$4,634,771	\$5,102,843	\$5,094,310	\$459,539	
Orleans Parish Excellence Fund	\$332,771	\$354,527	\$354,527	\$359,384	\$290,789	(\$63,738)	
Workforce Training Rapid Response Fund	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	
Med. & Allied Health Prof Ed School & Loan Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	
LA Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	
Health Care Employment Reinvestment Opportunity	\$1,314,374	\$1,306,929	\$1,306,929	\$0	\$0	(\$1,306,929)	
M.J. Foster Promise Program Fund	\$17,285,731	\$10,500,000	\$10,500,000	\$10,500,000	\$25,000,000	\$14,500,000	
Geaux Teach Fund	\$1,272,744	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	
Postsecondary Inclusive Education Fund	\$510,000	\$0	\$0	\$0	\$0	\$0	
Higher Education Campus Revitalization Fund	\$6,700,000	\$17,250,000	\$17,250,000	\$0	\$0	(\$17,250,000)	

Department: 19A - HIED		STATE OF LOUISIANA				Fiscal Year: 2026 - 2027	
Statutory Dedication and Fund Account Summary							Report Date: 1/22/26
Executive Budget							
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27	
Pari-mutuel Live Racing Facility Gaming Control Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	
Support Education In Louisiana First Fund	\$41,811,519	\$42,929,427	\$42,929,427	\$42,150,349	\$42,150,349	(\$779,078)	
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$753,294	\$750,000	\$0	
Southern University AgCenter Program Fund	\$750,000	\$750,000	\$750,000	\$751,969	\$750,000	\$0	
Criminal Justice and First Responder Fund	\$1,000,000	\$2,000,000	\$2,000,000	\$13,200	\$0	(\$2,000,000)	
Rockefeller Wildlife Refuge Trust and Protection Fund	\$35,334	\$60,000	\$60,000	\$60,000	\$60,000	\$0	
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$400,000	\$200,000	\$200,000	\$205,480	\$200,000	\$0	
Calcasieu Parish HIED Improvement Fund	\$1,934,887	\$1,936,098	\$1,936,098	\$1,946,256	\$1,936,098	\$0	
Louisiana Rescue Plan Fund	\$500,000	\$0	\$0	\$0	\$0	\$0	
Louisiana Quality Education Support Fund	\$18,100,747	\$18,930,000	\$18,930,000	\$18,937,168	\$18,930,000	\$0	
Education Excellence Fund	\$286,847	\$54,613	\$54,613	\$46,427	\$44,930	(\$9,683)	
TOPS Fund	\$126,669,158	\$117,656,613	\$117,656,613	\$113,269,045	\$113,269,045	(\$4,387,568)	
Total:	\$241,397,386	\$238,605,038	\$238,605,038	\$213,421,801	\$227,689,161	(\$10,915,877)	

600 - LSU System

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$744,453,965	\$839,034,535	\$839,034,535	\$878,854,729	\$875,340,751	\$36,306,216
Total:	\$744,453,965	\$839,034,535	\$839,034,535	\$878,854,729	\$875,340,751	\$36,306,216
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$3,584,239	\$3,634,771	\$3,634,771	\$4,102,843	\$4,094,310	\$459,539
Higher Education Campus Revitalization Fund	\$0	\$9,000,000	\$9,000,000	\$0	\$0	(\$9,000,000)
Support Education In Louisiana First Fund	\$18,391,301	\$19,353,254	\$19,353,254	\$19,002,034	\$19,002,034	(\$351,220)
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$753,294	\$750,000	\$0
Criminal Justice and First Responder Fund	\$0	\$2,000,000	\$2,000,000	\$13,200	\$0	(\$2,000,000)
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$200,000	\$200,000	\$200,000	\$205,480	\$200,000	\$0
Education Excellence Fund	\$22,276	\$36,601	\$36,601	\$32,843	\$31,840	(\$4,761)
Total:	\$22,947,816	\$34,974,626	\$34,974,626	\$24,109,694	\$24,078,184	(\$10,896,442)

615 - Southern University System

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$110,913,648	\$112,289,046	\$112,289,046	\$115,574,795	\$115,289,046	\$3,000,000
Total:	\$110,913,648	\$112,289,046	\$112,289,046	\$115,574,795	\$115,289,046	\$3,000,000
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Higher Education Campus Revitalization Fund	\$6,700,000	\$0	\$0	\$0	\$0	\$0
Pari-mutuel Live Racing Facility Gaming Control Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Support Education In Louisiana First Fund	\$2,671,051	\$2,793,388	\$2,793,388	\$2,742,693	\$2,742,693	(\$50,695)
Southern University AgCenter Program Fund	\$750,000	\$750,000	\$750,000	\$751,969	\$750,000	\$0
Criminal Justice and First Responder Fund	\$1,000,000	\$0	\$0	\$0	\$0	\$0
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$200,000	\$0	\$0	\$0	\$0	\$0
Education Excellence Fund	\$264,571	\$18,012	\$18,012	\$13,584	\$13,090	(\$4,922)
Total:	\$12,635,622	\$4,611,400	\$4,611,400	\$4,558,246	\$4,555,783	(\$55,617)

620 - University of Louisiana System

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$620,135,386	\$693,993,461	\$693,993,461	\$707,351,613	\$705,227,599	\$11,234,138
Total:	\$620,135,386	\$693,993,461	\$693,993,461	\$707,351,613	\$705,227,599	\$11,234,138
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Calcasieu Parish Fund	\$681,775	\$406,545	\$406,545	\$347,730	\$347,730	(\$58,815)
Higher Education Campus Revitalization Fund	\$0	\$6,250,000	\$6,250,000	\$0	\$0	(\$6,250,000)
Support Education In Louisiana First Fund	\$15,885,983	\$15,666,322	\$15,666,322	\$15,382,012	\$15,382,012	(\$284,310)
Calcasieu Parish HIED Improvement Fund	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$0
Louisiana Rescue Plan Fund	\$500,000	\$0	\$0	\$0	\$0	\$0
Total:	\$18,519,831	\$23,774,940	\$23,774,940	\$17,181,815	\$17,181,815	(\$6,593,125)



649 - LA Community & Technical Colleges System

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$164,154,742	\$175,812,107	\$175,812,107	\$179,717,162	\$178,722,107	\$2,910,000
Total:	\$164,154,742	\$175,812,107	\$175,812,107	\$179,717,162	\$178,722,107	\$2,910,000
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Calcasieu Parish Fund	\$227,259	\$135,515	\$135,515	\$138,359	\$115,910	(\$19,605)
Orleans Parish Excellence Fund	\$332,771	\$354,527	\$354,527	\$359,384	\$290,789	(\$63,738)
Workforce Training Rapid Response Fund	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Higher Education Campus Revitalization Fund	\$0	\$2,000,000	\$2,000,000	\$0	\$0	(\$2,000,000)
Support Education In Louisiana First Fund	\$4,825,663	\$5,078,248	\$5,078,248	\$4,986,089	\$4,986,089	(\$92,159)
Calcasieu Parish HIED Improvement Fund	\$482,814	\$484,025	\$484,025	\$494,183	\$484,025	\$0
Total:	\$15,868,507	\$18,052,315	\$18,052,315	\$15,978,015	\$15,876,813	(\$2,175,502)

671 - Board of Regents

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$8,918,518	\$15,850,299	\$15,850,299	\$15,972,304	\$15,850,299	\$0
Proprietary School Students Protection Fund Account	\$6,239	\$200,000	\$200,000	\$200,959	\$200,000	\$0
Total:	\$8,924,756	\$16,050,299	\$16,050,299	\$16,173,263	\$16,050,299	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Higher Education Initiatives Fund	\$5,000,000	\$5,000,000	\$5,000,000	\$5,090,297	\$5,000,000	\$0
Med. & Allied Health Prof Ed School & Loan Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
LA Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Health Care Employment Reinvestment Opportunity	\$1,314,374	\$1,306,929	\$1,306,929	\$0	\$0	(\$1,306,929)
M.J. Foster Promise Program Fund	\$17,285,731	\$10,500,000	\$10,500,000	\$10,500,000	\$25,000,000	\$14,500,000
Geaux Teach Fund	\$1,272,744	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0
Postsecondary Inclusive Education Fund	\$510,000	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$37,521	\$38,215	\$38,215	\$37,521	\$37,521	(\$694)
Rockefeller Wildlife Refuge Trust and Protection Fund	\$35,334	\$60,000	\$60,000	\$60,000	\$60,000	\$0
Louisiana Quality Education Support Fund	\$18,100,747	\$18,930,000	\$18,930,000	\$18,937,168	\$18,930,000	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
TOPS Fund	\$126,669,158	\$117,656,613	\$117,656,613	\$113,269,045	\$113,269,045	(\$4,387,568)
Total:	\$171,425,610	\$157,191,757	\$157,191,757	\$151,594,031	\$165,996,566	\$8,804,809

6001 - Pennington Biomedical Research Center

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0
Total:	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$88,224	\$92,839	\$92,839	\$91,154	\$91,154	(\$1,685)
Total:	\$88,224	\$92,839	\$92,839	\$91,154	\$91,154	(\$1,685)

6002 - Louisiana State University - A&M College

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$588,236,580	\$631,264,309	\$631,264,309	\$653,070,747	\$650,964,309	\$19,700,000
Total:	\$588,236,580	\$631,264,309	\$631,264,309	\$653,070,747	\$650,964,309	\$19,700,000
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$0	\$9,000,000	\$9,000,000	\$0	\$0	(\$9,000,000)
Support Education In Louisiana First Fund	\$8,117,268	\$8,541,839	\$8,541,839	\$8,386,823	\$8,386,823	(\$155,016)
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$753,294	\$750,000	\$0
Education Excellence Fund	\$22,276	\$36,601	\$36,601	\$32,843	\$31,840	(\$4,761)
Total:	\$8,889,544	\$18,328,440	\$18,328,440	\$9,172,960	\$9,168,663	(\$9,159,777)

6003 - Louisiana State University - Alexandria

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$30,815,136	\$35,885,025	\$35,885,025	\$44,835,379	\$44,612,263	\$8,727,238
Total:	\$30,815,136	\$35,885,025	\$35,885,025	\$44,835,379	\$44,612,263	\$8,727,238
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$251,335	\$264,481	\$264,481	\$259,681	\$259,681	(\$4,800)
Total:	\$251,335	\$264,481	\$264,481	\$259,681	\$259,681	(\$4,800)

6004 - LSU Health Services - Shreveport

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$25,623,737	\$27,105,005	\$27,105,005	\$27,347,195	\$27,105,005	\$0
Total:	\$25,623,737	\$27,105,005	\$27,105,005	\$27,347,195	\$27,105,005	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$3,035,510	\$3,068,970	\$3,068,970	\$3,378,863	\$3,373,259	\$304,289
Support Education In Louisiana First Fund	\$2,516,130	\$2,647,736	\$2,647,736	\$2,599,685	\$2,599,685	(\$48,051)
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$200,000	\$200,000	\$200,000	\$205,480	\$200,000	\$0
Total:	\$5,751,640	\$5,916,706	\$5,916,706	\$6,184,028	\$6,172,944	\$256,238

6005 - LSU Health Sciences Center - New Orleans

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$68,097,999	\$70,503,888	\$70,503,888	\$76,850,299	\$76,511,249	\$6,007,361
Total:	\$68,097,999	\$70,503,888	\$70,503,888	\$76,850,299	\$76,511,249	\$6,007,361
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$3,868,970	\$4,071,335	\$4,071,335	\$3,997,449	\$3,997,449	(\$73,886)
Total:	\$3,868,970	\$4,071,335	\$4,071,335	\$3,997,449	\$3,997,449	(\$73,886)



6006 - Louisiana State University - Eunice

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$11,485,677	\$10,628,383	\$10,628,383	\$12,549,940	\$12,500,000	\$1,871,617
Total:	\$11,485,677	\$10,628,383	\$10,628,383	\$12,549,940	\$12,500,000	\$1,871,617
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$233,934	\$246,170	\$246,170	\$241,703	\$241,703	(\$4,467)
Total:	\$233,934	\$246,170	\$246,170	\$241,703	\$241,703	(\$4,467)

6007 - Louisiana State University - Shreveport

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$14,419,667	\$55,994,397	\$55,994,397	\$56,361,103	\$55,994,397	\$0
Total:	\$14,419,667	\$55,994,397	\$55,994,397	\$56,361,103	\$55,994,397	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$591,566	\$622,508	\$622,508	\$611,211	\$611,211	(\$11,297)
Criminal Justice and First Responder Fund	\$0	\$2,000,000	\$2,000,000	\$13,200	\$0	(\$2,000,000)
Total:	\$591,566	\$2,622,508	\$2,622,508	\$624,411	\$611,211	(\$2,011,297)

6008 - Louisiana State University Agricultural Center

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$4,929,608	\$6,807,967	\$6,807,967	\$6,994,505	\$6,807,967	\$0
Total:	\$4,929,608	\$6,807,967	\$6,807,967	\$6,994,505	\$6,807,967	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$548,729	\$565,801	\$565,801	\$723,980	\$721,051	\$155,250
Support Education In Louisiana First Fund	\$2,723,874	\$2,866,346	\$2,866,346	\$2,814,328	\$2,814,328	(\$52,018)
Total:	\$3,272,603	\$3,432,147	\$3,432,147	\$3,538,308	\$3,535,379	\$103,232

6151 - Southern University Board of Supervisors

6152 - Southern Univ-Agricultural & Mechanical College

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$72,151,586	\$73,543,866	\$73,543,866	\$76,671,400	\$76,543,866	\$3,000,000
Total:	\$72,151,586	\$73,543,866	\$73,543,866	\$76,671,400	\$76,543,866	\$3,000,000
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$3,700,000	\$0	\$0	\$0	\$0	\$0
Support Education In Louisiana First Fund	\$1,738,097	\$1,828,997	\$1,828,997	\$1,795,805	\$1,795,805	(\$33,192)
Criminal Justice and First Responder Fund	\$1,000,000	\$0	\$0	\$0	\$0	\$0
Education Excellence Fund	\$11,617	\$18,012	\$18,012	\$13,584	\$13,090	(\$4,922)
Total:	\$6,449,714	\$1,847,009	\$1,847,009	\$1,809,389	\$1,808,895	(\$38,114)

6153 - Southern University - Law Center

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$18,474,952	\$17,580,329	\$17,580,329	\$17,654,425	\$17,580,329	\$0
Total:	\$18,474,952	\$17,580,329	\$17,580,329	\$17,654,425	\$17,580,329	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$189,750	\$199,674	\$199,674	\$196,050	\$196,050	(\$3,624)
Total:	\$189,750	\$199,674	\$199,674	\$196,050	\$196,050	(\$3,624)

6154 - Southern University - New Orleans

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$10,997,255	\$11,880,901	\$11,880,901	\$11,934,928	\$11,880,901	\$0
Total:	\$10,997,255	\$11,880,901	\$11,880,901	\$11,934,928	\$11,880,901	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$3,000,000	\$0	\$0	\$0	\$0	\$0
Pari-mutuel Live Racing Facility Gaming Control Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Support Education In Louisiana First Fund	\$513,311	\$522,798	\$522,798	\$513,310	\$513,310	(\$9,488)
Education Excellence Fund	\$252,954	\$0	\$0	\$0	\$0	\$0
Total:	\$3,816,265	\$572,798	\$572,798	\$563,310	\$563,310	(\$9,488)

6155 - Southern University - Shreveport

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$9,289,855	\$9,283,950	\$9,283,950	\$9,314,042	\$9,283,950	\$0
Total:	\$9,289,855	\$9,283,950	\$9,283,950	\$9,314,042	\$9,283,950	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$177,811	\$187,112	\$187,112	\$183,716	\$183,716	(\$3,396)
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$200,000	\$0	\$0	\$0	\$0	\$0
Total:	\$377,811	\$187,112	\$187,112	\$183,716	\$183,716	(\$3,396)



6156 - SU Agricultural Research & Extension Center

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Tobacco Tax Health Care Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Support Education In Louisiana First Fund	\$52,082	\$54,807	\$54,807	\$53,812	\$53,812	(\$995)
Southern University AgCenter Program Fund	\$750,000	\$750,000	\$750,000	\$751,969	\$750,000	\$0
Total:	\$1,802,082	\$1,804,807	\$1,804,807	\$1,805,781	\$1,803,812	(\$995)

6201 - University of Louisiana Board of Supervisors

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$3,035,535	\$3,422,500	\$3,422,500	\$5,933,883	\$5,922,500	\$2,500,000
Total:	\$3,035,535	\$3,422,500	\$3,422,500	\$5,933,883	\$5,922,500	\$2,500,000

6202 - Nicholls State University

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$37,963,909	\$45,067,731	\$45,067,731	\$45,206,817	\$45,067,731	\$0
Total:	\$37,963,909	\$45,067,731	\$45,067,731	\$45,206,817	\$45,067,731	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$1,082,831	\$1,102,846	\$1,102,846	\$1,082,832	\$1,082,832	(\$20,014)
Total:	\$1,082,831	\$1,102,846	\$1,102,846	\$1,082,832	\$1,082,832	(\$20,014)

6203 - Grambling State University

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$36,470,043	\$37,564,144	\$37,564,144	\$37,704,472	\$37,564,144	\$0
Total:	\$36,470,043	\$37,564,144	\$37,564,144	\$37,704,472	\$37,564,144	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$1,510,404	\$1,029,079	\$1,029,079	\$1,010,403	\$1,010,403	(\$18,676)
Total:	\$1,510,404	\$1,029,079	\$1,029,079	\$1,010,403	\$1,010,403	(\$18,676)

6204 - Louisiana Tech University

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$93,652,626	\$103,355,648	\$103,355,648	\$112,301,873	\$112,089,786	\$8,734,138
Total:	\$93,652,626	\$103,355,648	\$103,355,648	\$112,301,873	\$112,089,786	\$8,734,138
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$1,912,397	\$1,947,744	\$1,947,744	\$1,912,397	\$1,912,397	(\$35,347)
Total:	\$1,912,397	\$1,947,744	\$1,947,744	\$1,912,397	\$1,912,397	(\$35,347)

6205 - McNeese State University

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$42,970,749	\$54,430,949	\$54,430,949	\$54,626,884	\$54,430,949	\$0
Total:	\$42,970,749	\$54,430,949	\$54,430,949	\$54,626,884	\$54,430,949	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Calcasieu Parish Fund	\$681,775	\$406,545	\$406,545	\$347,730	\$347,730	(\$58,815)
Support Education In Louisiana First Fund	\$1,233,255	\$1,256,050	\$1,256,050	\$1,233,255	\$1,233,255	(\$22,795)
Calcasieu Parish HIED Improvement Fund	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$0
Total:	\$3,367,103	\$3,114,668	\$3,114,668	\$3,033,058	\$3,033,058	(\$81,610)

6206 - University of Louisiana at Monroe

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$63,526,920	\$68,227,710	\$68,227,710	\$68,472,259	\$68,227,710	\$0
Total:	\$63,526,920	\$68,227,710	\$68,227,710	\$68,472,259	\$68,227,710	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$1,683,640	\$1,858,698	\$1,858,698	\$1,824,967	\$1,824,967	(\$33,731)
Total:	\$1,683,640	\$1,858,698	\$1,858,698	\$1,824,967	\$1,824,967	(\$33,731)

6207 - Northwestern State University

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$50,928,324	\$60,551,127	\$60,551,127	\$60,918,323	\$60,551,127	\$0
Total:	\$50,928,324	\$60,551,127	\$60,551,127	\$60,918,323	\$60,551,127	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$1,263,234	\$1,286,583	\$1,286,583	\$1,263,234	\$1,263,234	(\$23,349)
Louisiana Rescue Plan Fund	\$500,000	\$0	\$0	\$0	\$0	\$0
Total:	\$1,763,234	\$1,286,583	\$1,286,583	\$1,263,234	\$1,263,234	(\$23,349)



6208 - Southeastern Louisiana University

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$93,449,157	\$105,434,127	\$105,434,127	\$105,960,942	\$105,434,127	\$0
Total:	\$93,449,157	\$105,434,127	\$105,434,127	\$105,960,942	\$105,434,127	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$0	\$1,250,000	\$1,250,000	\$0	\$0	(\$1,250,000)
Support Education In Louisiana First Fund	\$1,846,736	\$2,038,751	\$2,038,751	\$2,001,752	\$2,001,752	(\$36,999)
Total:	\$1,846,736	\$3,288,751	\$3,288,751	\$2,001,752	\$2,001,752	(\$1,286,999)

6209 - University of Louisiana at Lafayette

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$139,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$0
Total:	\$139,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$150,939,525	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$2,378,863	\$2,626,208	\$2,626,208	\$2,578,548	\$2,578,548	(\$47,660)
Total:	\$2,378,863	\$2,626,208	\$2,626,208	\$2,578,548	\$2,578,548	(\$47,660)

620A - University of New Orleans

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$58,198,598	\$65,000,000	\$65,000,000	\$65,286,635	\$65,000,000	\$0
Total:	\$58,198,598	\$65,000,000	\$65,000,000	\$65,286,635	\$65,000,000	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$0	\$5,000,000	\$5,000,000	\$0	\$0	(\$5,000,000)
Support Education In Louisiana First Fund	\$2,974,623	\$2,520,363	\$2,520,363	\$2,474,624	\$2,474,624	(\$45,739)
Total:	\$2,974,623	\$7,520,363	\$7,520,363	\$2,474,624	\$2,474,624	(\$5,045,739)

6491 - Louisiana Community and Technical Colleges Boar

6492 - Baton Rouge Community College

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$28,300,000	\$27,000,000	\$27,000,000	\$28,177,765	\$28,000,000	\$1,000,000
Total:	\$28,300,000	\$27,000,000	\$27,000,000	\$28,177,765	\$28,000,000	\$1,000,000
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$700,971	\$737,661	\$737,661	\$724,274	\$724,274	(\$13,387)
Total:	\$700,971	\$737,661	\$737,661	\$724,274	\$724,274	(\$13,387)

6493 - Delgado Community College

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$43,048,913	\$48,000,000	\$48,000,000	\$48,215,775	\$48,000,000	\$0
Total:	\$43,048,913	\$48,000,000	\$48,000,000	\$48,215,775	\$48,000,000	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Orleans Parish Excellence Fund	\$332,771	\$354,527	\$354,527	\$359,384	\$290,789	(\$63,738)
Higher Education Campus Revitalization Fund	\$0	\$2,000,000	\$2,000,000	\$0	\$0	(\$2,000,000)
Support Education In Louisiana First Fund	\$1,195,696	\$1,258,281	\$1,258,281	\$1,235,446	\$1,235,446	(\$22,835)
Total:	\$1,528,467	\$3,612,808	\$3,612,808	\$1,594,830	\$1,526,235	(\$2,086,573)

6494 - Nunez Community College

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$6,450,000	\$6,450,000	\$6,450,000	\$7,267,568	\$7,250,000	\$800,000
Total:	\$6,450,000	\$6,450,000	\$6,450,000	\$7,267,568	\$7,250,000	\$800,000
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$137,189	\$144,370	\$144,370	\$141,750	\$141,750	(\$2,620)
Total:	\$137,189	\$144,370	\$144,370	\$141,750	\$141,750	(\$2,620)

6495 - Bossier Parish Community College

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$16,093,517	\$18,946,107	\$18,946,107	\$19,020,309	\$18,946,107	\$0
Total:	\$16,093,517	\$18,946,107	\$18,946,107	\$19,020,309	\$18,946,107	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$428,881	\$451,330	\$451,330	\$443,139	\$443,139	(\$8,191)
Total:	\$428,881	\$451,330	\$451,330	\$443,139	\$443,139	(\$8,191)



6496 - South Louisiana Community College

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$17,250,000	\$16,750,000	\$16,750,000	\$16,844,240	\$16,750,000	\$0
Total:	\$17,250,000	\$16,750,000	\$16,750,000	\$16,844,240	\$16,750,000	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$700,849	\$737,533	\$737,533	\$724,148	\$724,148	(\$13,385)
Total:	\$700,849	\$737,533	\$737,533	\$724,148	\$724,148	(\$13,385)

6497 - River Parishes Community College

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$7,602,858	\$9,595,000	\$9,595,000	\$9,691,282	\$9,595,000	\$0
Total:	\$7,602,858	\$9,595,000	\$9,595,000	\$9,691,282	\$9,595,000	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$226,363	\$238,211	\$238,211	\$233,888	\$233,888	(\$4,323)
Total:	\$226,363	\$238,211	\$238,211	\$233,888	\$233,888	(\$4,323)

6498 - Louisiana Delta Community College

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$10,695,460	\$11,700,000	\$11,700,000	\$11,805,916	\$11,700,000	\$0
Total:	\$10,695,460	\$11,700,000	\$11,700,000	\$11,805,916	\$11,700,000	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$377,975	\$397,760	\$397,760	\$390,542	\$390,542	(\$7,218)
Total:	\$377,975	\$397,760	\$397,760	\$390,542	\$390,542	(\$7,218)

6499 - Northwest LA Technical Community College

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$3,047,561	\$3,550,000	\$3,550,000	\$3,585,578	\$3,550,000	\$0
Total:	\$3,047,561	\$3,550,000	\$3,550,000	\$3,585,578	\$3,550,000	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$204,687	\$215,401	\$215,401	\$211,492	\$211,492	(\$3,909)
Total:	\$204,687	\$215,401	\$215,401	\$211,492	\$211,492	(\$3,909)

649A - SOWELA Technical Community College

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$11,276,330	\$11,500,000	\$11,500,000	\$11,745,266	\$11,700,000	\$200,000
Total:	\$11,276,330	\$11,500,000	\$11,500,000	\$11,745,266	\$11,700,000	\$200,000
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Calcasieu Parish Fund	\$227,259	\$135,515	\$135,515	\$138,359	\$115,910	(\$19,605)
Support Education In Louisiana First Fund	\$286,925	\$301,942	\$301,942	\$296,462	\$296,462	(\$5,480)
Calcasieu Parish HIED Improvement Fund	\$482,814	\$484,025	\$484,025	\$494,183	\$484,025	\$0
Total:	\$996,998	\$921,482	\$921,482	\$929,004	\$896,397	(\$25,085)

649B - LE Fletcher Tech Community College

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$7,343,613	\$8,500,000	\$8,500,000	\$8,551,425	\$8,500,000	\$0
Total:	\$7,343,613	\$8,500,000	\$8,500,000	\$8,551,425	\$8,500,000	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$161,501	\$169,954	\$169,954	\$166,870	\$166,870	(\$3,084)
Total:	\$161,501	\$169,954	\$169,954	\$166,870	\$166,870	(\$3,084)

Statutory Dedication and Fund Account Summary - Program  
Executive Budget

649C - LCTCOnline

649D - Northshore Tech Community College

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$9,251,621	\$9,790,000	\$9,790,000	\$10,732,959	\$10,700,000	\$910,000
Total:	\$9,251,621	\$9,790,000	\$9,790,000	\$10,732,959	\$10,700,000	\$910,000
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$210,359	\$221,370	\$221,370	\$217,353	\$217,353	(\$4,017)
Total:	\$210,359	\$221,370	\$221,370	\$217,353	\$217,353	(\$4,017)



649E - Central Louisiana Technical Cc

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$3,794,869	\$4,031,000	\$4,031,000	\$4,079,079	\$4,031,000	\$0
Total:	\$3,794,869	\$4,031,000	\$4,031,000	\$4,079,079	\$4,031,000	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$194,267	\$204,435	\$204,435	\$200,725	\$200,725	(\$3,710)
Total:	\$194,267	\$204,435	\$204,435	\$200,725	\$200,725	(\$3,710)

Statutory Dedication and Fund Account Summary - Program  
Executive Budget

649F - Adult Basic Education

649G - Workforce Training Rapid Response

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Workforce Training Rapid Response Fund	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Total:	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0

6711 - Board of Regents

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$4,901,686	\$6,730,299	\$6,730,299	\$6,758,763	\$6,730,299	\$0
Proprietary School Students Protection Fund Account	\$6,239	\$200,000	\$200,000	\$200,959	\$200,000	\$0
Total:	\$4,907,925	\$6,930,299	\$6,930,299	\$6,959,722	\$6,930,299	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Higher Education Initiatives Fund	\$5,000,000	\$5,000,000	\$5,000,000	\$5,090,297	\$5,000,000	\$0
Med. & Allied Health Prof Ed School & Loan Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
LA Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Health Care Employment Reinvestment Opportunity	\$1,314,374	\$1,306,929	\$1,306,929	\$0	\$0	(\$1,306,929)
Postsecondary Inclusive Education Fund	\$510,000	\$0	\$0	\$0	\$0	\$0
Louisiana Quality Education Support Fund	\$18,100,747	\$18,930,000	\$18,930,000	\$18,937,168	\$18,930,000	\$0
Total:	\$26,125,122	\$26,436,929	\$26,436,929	\$25,227,465	\$25,130,000	(\$1,306,929)

6712 - Office of Student Financial Assistance

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$0
Total:	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$0

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
M.J. Foster Promise Program Fund	\$17,285,731	\$10,500,000	\$10,500,000	\$10,500,000	\$25,000,000	\$14,500,000
Geaux Teach Fund	\$1,272,744	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0
Rockefeller Wildlife Refuge Trust and Protection Fund	\$35,334	\$60,000	\$60,000	\$60,000	\$60,000	\$0
TOPS Fund	\$126,669,158	\$117,656,613	\$117,656,613	\$113,269,045	\$113,269,045	(\$4,387,568)
Total:	\$145,262,967	\$130,716,613	\$130,716,613	\$126,329,045	\$140,829,045	\$10,112,432

6713 - LA Universities Marine Consortium

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$4,016,832	\$9,100,000	\$9,100,000	\$9,193,541	\$9,100,000	\$0
Total:	\$4,016,832	\$9,100,000	\$9,100,000	\$9,193,541	\$9,100,000	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Support Education In Louisiana First Fund	\$37,521	\$38,215	\$38,215	\$37,521	\$37,521	(\$694)
Total:	\$37,521	\$38,215	\$38,215	\$37,521	\$37,521	(\$694)