

Compensated Absences Liability for K-Time Balances for LaGov Agencies
Fiscal Year Ended June 30, 2024

Personnel Area	Personnel Area Name	Total Value of K-time balances at June 30, 2024 (source: LaGov ZP112)
100	Gov-Executive Office	\$ 5,877
102	Gov-Office of Inspector Gen	55
103	Gov-Mental Health Advocacy Ser	34,769
107	Gov-Div of Administration	240,900
109	Gov - Coast Prot & Restor Auth	24,132
111	Gov-Home Security & EP	41,497
112	Gov-Dept of Military Affairs	565,319
116	Gov-Off. State Public Defender	1,260
129	Gov-La Comm Law Enforce Adm CJ	2,158
130	DVA-Dept of Veterans Affairs	20,198
131	DVA-Louisiana Veterans Home	192,853
132	DVA-NE Louisiana Veterans Home	47,731
133	Gov-Office of Elderly Affairs	19,524
134	DVA-SW Louisiana Veterans Home	18,437
135	DVA-NW Louisiana Veterans Home	13,032
136	DVA-SE Louisiana Veterans Home	50,752
139	DOS-Secretary of State	386,711
141	DOJ-Off of the Atty General	43,520
146	LG-Lt Governor	22,353
147	STO-State Treasurer	12,758
158	PSC-Public Service Commission	6,779
160	DAF-Agriculture & Forestry	463,534
165	DOI-Commissioner of Insurance	63,007
251	LED-Off of the Secretary	1,889
252	LED-Off Of Business Developmen	1,874
254	GOV-La St Racing Commission	90,669
255	GOV-Office of Financial Instit	33,045
261	CRT-Off of the Secretary	10,683
262	CRT-Off of the State Library	28,331
263	CRT-Off of State Museum	80,090
264	CRT-Office of State Parks	334,031
265	CRT-Off of Cultural Dev	16,345
267	CRT-Off of Tourism	49,248
273	DOTD-Administration	85,793
276	DOTD-Engineering & Operations	3,059,835
300	LDH-Jeff Parish Human Srv Auth	91,034
301	LDH-FI Parishes Human Srv Auth	54,845
302	LDH-Capital Area Human Svc Dst	32,116
305	LDH-Medical Vendor Admin	88,628
307	LDH-Office of Secretary	179,498
309	LDH-S Ctrl LA Human Ser Auth	29,214
310	LDH-NE Delta Human Svc Auth	1,217
320	LDH-Aging and Adult Services	135,460
324	LDH-LA Emergency Response Net	2,862
325	LDH-Acadiana Area Hman Svc Dst	11,559
326	LDH-Office of Public Health	238,602
327	LDH-Off of the Surgeon General	6,610
330	LDH-Off of Behavioral Hlth	1,119,496
340	LDH-Off for Citizen w/ Dev Dis	684,210
350	LDH-OFF ON WOMEN'S & COMM HLTH	335
360	DCFS-Off for Child/Family Srv	3,374,593
375	LDH-Imperial Calc Hum Svc Auth	8,630

Personnel Area	Personnel Area Name	Total Value of K-time balances at June 30, 2024 (source: LaGov ZP112)
376	LDH-Central LA Hum Svc Dist	35,935
377	LDH-NW LA Hum Svcs District	551
400	DOC-Administration	294,072
402	DOC-La State Penitentiary	1,864,864
403	DYS-Off of Juvenile Justice	2,792,361
405	DOC-Raymond Laborde Corr Ctr	773,138
406	DOC-La Correctional Inst Women	1,040,224
408	DOC-Allen Correctional Centr	408,309
409	DOC-Dixon Correctional Inst	56,022
413	DOC-Elayn Hunt Correction Ctr	1,462,546
414	DOC-David Wade Correction Ctr	1,648,464
415	DOC-Adult Probation and Parole	360,351
416	DOC-Rayburn Correctional Ctr	1,586,429
418	DPS-Office of Mgt and Finance	24,915
419	DPS-Office of State Police	24,269,265
420	DPS-Office of Motor Vehicles	233,974
422	DPS-Off of State Fire Marshal	352,068
424	DPS-Liquefied Petrol Gas Comm	3,772
425	DPS-La Highway Safety Comm	2,302
431	DENR-Office of the Secretary	38,812
432	DENR-Office of Conservation	47,028
440	DOR-Office of Revenue	15,768
474	LWC-Workforce Support/Training	37,308
511	WLF-Off of Mgt & Finance	8,606
512	WLF-Off of Secretary	920,257
513	WLF-Office of Wildlife	139,772
514	WLF-Office of Fisheries	493
560	CS-State Civil Service	2,778
561	CS-Municipal Fire Police	1,047
562	CS-Ethics Administration	9,402
565	CS-Board of Tax Appeals	283
620	HED-Bd Supervisors U of La Sys	4,033
656	SSC - Special School District	49,114
657	SSC-JDL La Sch Math Sci & Arts	71,485
658	SSC-Thrive Academy	666
662	SSC-La Educational TV Author	187,963
666	SSC-Bd Elem & Secondary Edu	349
671	HED-Board of Regents	29,869
673	SSC-N O Ctr for Creative Arts	8,145
678	DOE State Activities	229,950
800	DOA-Office of Group Benefits	16,749
804	DOA-Office of Risk Management	13,294
806	DOA-La Property Assist Agency	2,654
811	DOC-Prison Enterprises	93,042
815	DOA-Office of Technology Svcs	362,486
816	CS-Div of Administrative Law	1,300
820	DOA-Office of St Procurement	32,355
829	DOA-Off of Aircraft Services	2,379
856	Dept of Environmental Quality	208,849
906	District Attorneys & Assistant	-
Total		\$ 51,873,695