

Grantee: State of Louisiana

Grant: B-08-DI-22-0001

July 1, 2010 thru September 30, 2010 Performance Report

Grant Number:

B-08-DI-22-0001

Obligation Date:

04/27/2009

Grantee Name:

State of Louisiana

Award Date:

04/27/2009

Grant Amount:

\$1,093,212,571.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Original - In Progress

QPR Contact:

Hugh Hyman

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Hurricane Gustav caused major wind and flood damage throughout the state, from the southern coastal parishes through central and north Louisiana. Two weeks later Hurricane Ike hit sending tidal surges across the States southern coastal communities. Ike exceeded storm surge caused by hurricanes Rita and Katrina. More than 1.9 million Louisiana residents were forced to evacuate for hurricanes Gustav and Ike. Many of these residents were unable to return to their homes and jobs for a number of days and a large number of residents whose homes remain unlivable continue to need short-term shelter and longer-term transitional housing. The State was forced to evacuate 30,000 critical transportation-need residents, including 10,400 medical evacuations, which is the largest medical evacuation in U.S. history. The State was also left with 1.5 million cubic yards of debris from Hurricane Gustav along federal and state highways. Approximately 150,000 to 300,000 homes experienced some level of damage in the storm; more than 12,000 homes were flooded. Preliminary estimates show that approximately \$2 to 7 billion in residential property loss was incurred. Even homes built to the Federal Emergency Management Agencies Advisory Base Flood Elevations flooded as a result of this storm. The state also estimates more than \$1 billion in public infrastructure damage. The state has spent more than \$400 million in emergency response and immediate recovery activities. Fifty-three of the States 64 parishes were included in the Presidents disaster declaration for individual assistance; all 64 were declared for public assistance. The two storms caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. More than 120,000 homes received some damage.

Recovery Needs:

A large percentage of the States educational facilities received damage from the storm. Preliminary estimates indicate that there was at least \$100 to \$150 million in damages to the primary (including pre-K) and secondary education facilities. While most of these repairs will be covered through FEMAs public assistance program, certain repairs or necessary rebuilds may be deemed ineligible through FEMAs program. Hurricanes Gustav and Ike impacted many of the States port facilities resulting in large economic losses to the State and exposing the nation to large and significant economic impacts if long term disruptions were to occur from hurricane impacts as much of the Nations oil and gas, commodity and cargo traffic flows through south Louisiana facilities. While oil and gas enter the Nation through facilities in south Louisiana, many more commodities that are vital to the upper Midwest, and north and central Louisiana flow down the Mississippi River and are maintained at specific temperatures at port warehouse facilities along the Mississippi River before becoming exports. These raw products in turn employ thousands of Louisianans and create millions of dollars in economic value.

While the majority of public infrastructure repairs will be covered by FEMA programs, it is known from experience with the 2005 storms that there are certain costs of repair including improvements or rebuilding will be deemed ineligible for FEMA funding.

Preliminary cost estimates for the repair of Federal Highway Administration (FHWA) eligible roads and bridges sustained as a result of Hurricane Gustav total \$127 million. Federal-aid highway damage estimates are about \$119 million. While funding to address these damages is authorized under current law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical infrastructure. To repair this critical infrastructure, \$119 million would be needed for Louisiana (Gustav - \$53 million; Ike - \$66 million) through the Federal Highway Administrations Emergency Relief program.

Preliminary estimates indicate approximately \$1.7 billion in uninsured housing losses, with over half of that amount likely being homeowners. Hurricanes Katrina and Rita have taught us that repair costs generally outstrip insurance proceeds. Initial damage models based on flood and wind damage vary widely, but have a midpoint between \$3 and 4 billion dollars. Half of this damage may be uninsured losses due to uninsured and underinsured properties.

With losses of housing stock concentrated in certain communities, Louisiana could have up to \$1.5 billion in uncompensated housing losses.

Of this, the State will need to design programs in concert with local communities to rebuild and make up this loss. The State will develop the programs in concert with local communities to rebuild and make up this loss. Based of the 2007 Summary of Agriculture and Natural Resources by the LSU Agriculture Center and NMFS Revenue Data, the seafood industries experienced nearly \$250 million in revenue loss as a result of the two storms. Even prior to hurricanes Gustav and Ike, Louisianas fisheries were struggling to recover from more than \$528 million in losses resulting from hurricanes Katrina and Rita in 2005. Hurricanes Gustav and Ike moved across the central Gulf of Mexico through some of the Nations most valuable and productive fishing grounds at the start of the States most valuable shrimp season.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$724,153,576.25
Total CDBG Program Funds Budgeted	N/A	\$724,153,576.25
Program Funds Drawdown	\$9,200,127.64	\$51,686,503.50
Obligated CDBG DR Funds	\$16,393,208.38	\$108,150,808.12
Expended CDBG DR Funds	\$9,200,127.64	\$51,686,503.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		60.72%
Overall Benefit Percentage (Actual)		41.41%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$163,981,885.65	\$0.00
Limit on Admin/Planning	\$54,660,628.55	\$4,472,166.84
Limit on State Admin	\$0.00	\$3,022,401.69

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$122,439,807.95	\$116,200,000.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$546,606,285.50	\$395,130,610.90

Overall Progress Narrative:

State Programs

Throughout the quarter, staff of the Office of Community Development/Disaster Recovery Unit (OCD/DRU) made considerable progress in moving forward the state-implemented programs and worked to continue providing support to the parishes in the programs to be implemented on the local level. The state staff has received high remarks from HUD for the agriculture program, the invoicing process, the creation of an internet-based parish reporting and tracking system and the outreach approach in providing technical assistance and establishing performance

standards.

The application review and award decision process was completed for a number of state administered programs. The \$50 million Gustav/ Ike Affordable Rental Housing Program announced the funding of 16 projects which will create 852 rental units, 666 of which will be affordable units and 87 of which will be PSH. The \$10 million Comprehensive Resiliency Pilot Program made 29 resiliency planning awards totaling nearly \$9 million and 10 awards for over \$1 million for code enforcement. An additional four awards were made to create 147 rental units, including 123 affordable and 25 permanent supportive housing, through the Gustav/Ike Piggyback Rental Housing Program. The application period was opened for the Economic Revitalization Program, which is designed to promote job growth and creation across the hurricane-impacted areas. Several applications have been received and are under review.

Additionally, the state closed the application period for both the Municipalities Infrastructure Program (MIP) and the Innovation Loan and Technical Assistance Program (ILTAP). The \$30 million Municipalities Infrastructure Program received 146 applications totaling over \$116 million. The Innovation Loan and Technical Assistance Program, which will provide over \$20M in loans and technical assistance to small businesses by combining G/I funding with available Katrina/Rita economic development funds, received 41 applications totaling over \$50 million.

The OCD/DRU closely worked with the LA Department of Wildlife and Fisheries to assess the needs of the fishing community given the added stress imposed by the massive oil spill in the Gulf of Mexico. In response, the planning staff adjusted the Fisheries Programs to shift as 100% grant programs and extended the deadline to ensure participation by all commercial fishermen as well as the wholesale/dealer/brokers interested in the program. The application period ended during this quarter and applications are currently being evaluated for program eligibility. Awards are expected to be finalized next quarter.

Also, the Agribusiness loan and grant program completed all closings for the second round of funding of \$2.5 million. Award recipients for the Agriculture Farm Recovery Loan and Grant Program will receive a pro-rata share of an additional \$5 million allocated to the program. The La. Dept of Agriculture and Forestry is gathering necessary documentation to determine award amounts. All funds will be distributed by the end of this year.

Training, Planning and Technical Assistance

A Kick-Off Meeting was held July 23, 2010 for the Comprehensive Resiliency Pilot Program with all twenty-nine grant recipients in attendance. The agenda focused on resiliency and included experts in the fields of water management, mitigation/resiliency, GIS, citizen participation models from National APA Hazards Planning Research Center, Louisiana State University, University of Lafayette, University of New Orleans, National Trust for Public Land as well as OCD-DRU staff on the CDBG Disaster Recovery Administrative Manual. The Kick-off Meeting was followed-up by individual briefings with each grantee to go over requirements for revised task lists, budgets and RFP's reflecting requisite language for resiliency and mitigation.

On September 23, 2010, a Kick-Off meeting was held for Category 2 recipients under the Comprehensive Resiliency Grant Program whose focus will be building code regulations and addressing blight. The agenda included a presentation and discussion from the State Building Code Council.

Additionally, the state continued its outreach to local municipalities, towns and villages for the Municipal Infrastructure Program and held three (3) regional outreach events across the state, one statewide webinar and provided technical assistance at the Annual State Conference of the Louisiana Municipal Association in New Orleans (August 6-8, 2010) as a means of announcing the program as open for applications through August.

Parish Assistance

The planning and grant administration funds were also used to support the 53 disaster-impacted parishes which are designated to receive and directly administer more than 50% of the overall Gustav/Ike allocated funds. The state outreach staff continued to attend parish meetings as well as provided technical assistance on various topics including procurement and project monitoring. The Parish outreach team continued to receive and review parish proposals and guide parishes to using their CDBG Funds in clear ways which aim to create stronger parishes as they rebuild.

The program administration and planning expenditures also involved communications, website design, and management of the parish data reporting and tracking system. The Administrative expenditures included staff costs for general administration, financial services, human resource functions, assistance to constituents, and general

operations and travel costs.

The Parish-Implemented programs also gained momentum this quarter, with a continuation of administration expenditures in numerous parishes, as well as project expenditures for planning and the purchase of the Lamar-Dixon civic center. The state has developed the core of a program monitoring plan and is working with consultants to complete the schedule and review details.

The staff also continued to work closely with parishes to approve programs in the areas of infrastructure, housing, affordable rental and economic development. In addition, OCD/DRU continued to work with local parish governments to submit their Parish Recovery Plans and undertake the required public participation. An "Amendment Process for Gustav/Ike Proposals" was developed in July 2010 and distributed to parishes to facilitate and track necessary changes affecting projects – i.e. cost projections to actual costs shifts in priority vs. alternate projects or the addition/deletion of projects, and projects that were ultimately funded from other sources. Since all projects are in the online system by parish, with a specific allocation for each project within the parish grant award, this facilitates the tracking of changes as well as the coordination between the various OCD-DRU departments approving project applications since it requires an amendment to the proposal first, if necessary, in order to approve an application for the actual cost reflected to complete the project. At least four parishes submitted a Tier III amendment requiring a public hearing for citizen input and numerous other Tier I and II amendments has been received and approved by the state.

The parish outreach staff made site visits to thirty-six(36) impacted Gustav/Ike parishes, meeting with both parish personnel and consultants, providing direct technical assistance to the top five most damaged parishes – Terrebonne, Cameron, Iberville, East Baton Rouge and Lafourche – in addition also to Jefferson, Assumption, Ascension, Calcasieu, Rapides, St. Landry, St. James, Tangipahoa, St. John, St. Charles, Franklin, Lafayette, St. Tammany, St. Helena, Catahoula, East Carroll, Beauregard, Richland, Concordia, Grant, Morehouse, St. Bernard, Washington, West Carroll, LaSalle, Vernon, Winn, Sabine, Madison, Tensas and Union. The Outreach Team is particularly tracking the submittal of pre-applications on a regular and consistent basis by parishes with a goal of all pre-applications for the 600+ parish projects being submitted to the state for review/approval by December 31, 2010. In addition, the Outreach Team is providing technical assistance in researching the impact of the storms and in accurately and specifically filling out the requisite information requested relative to the type of project and mitigation proposed.

Spending

Our spending this last quarter (7/1-9/30) was:

- Planning - \$64,565.21 (includes \$33,901.70 to LMA)
- Admin - \$553,360.89
- Parish Program - \$5,869,239.01
- Agriculture - \$2,712,962.53

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3080, Planning and Grant Administration	\$617,926.10	\$52,934,527.00	\$2,502,759.39
3081, Allocation to Parishes	\$5,869,239.01	\$565,541,122.00	\$6,804,488.91
3082, Affordable Rental Housing Program	\$0.00	\$118,582,672.00	\$0.00
3083, Agriculture	\$2,712,962.53	\$59,766,594.00	\$42,379,255.20
3084, Fishery Recovery Program	\$0.00	\$32,383,297.00	\$0.00
3085, Coastal Communities Recovery Program	\$0.00	\$27,383,297.00	\$0.00
3086, Municipalities Infrastructure Program	\$0.00	\$30,000,000.00	\$0.00
3087, Economic Revitalization	\$0.00	\$40,000,000.00	\$0.00
3088, Pilot Comprehensive Resiliency Program	\$0.00	\$10,000,000.00	\$0.00

3089, Nonprofit Homeowner Rehab Program	\$0.00	\$5,000,000.00	\$0.00
3090, Interoperable Communications	\$0.00	\$17,099,040.00	\$0.00
3091, Disaster Recovery State Cost-Share Reserves Program	\$0.00	\$20,000,000.00	\$0.00
3092, Economic Development and Growth Infrastructure Program	\$0.00	\$80,000,000.00	\$0.00
9998, Allocation Pending HUD Approval	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	01PAAD1000 - Acadia Parish
Activity Title:	Admin Alloc to Acadia Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/01/2009

Projected End Date:

12/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Acadia Parish Police Jury

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$12,568.00
Total CDBG Program Funds Budgeted	N/A	\$12,568.00
Program Funds Drawdown	\$1,020.45	\$7,926.29
Obligated CDBG DR Funds	\$0.00	\$12,568.00
Expended CDBG DR Funds	\$1,020.45	\$7,926.29
Acadia Parish Police Jury	\$1,020.45	\$7,926.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Acadia Parish

Activity Progress Narrative:

The Parish has completed and submitted the Application Acceptance Form to LRA for review and approval. Committee has reviewed and submitted comments. Additional information has been submitted. RFP#1 includes grant administrative consultant services in assisting the parish with the Application Proposal Form.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03PARA3601 - Lamar-Dixon - Ascension

Activity Title: Ascension - Lamar-Dixon - 03PARA3601

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

3081

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Ascension Parish Government

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,690,700.00
Total CDBG Program Funds Budgeted	N/A	\$4,690,700.00
Program Funds Drawdown	\$4,690,700.00	\$4,690,700.00
Obligated CDBG DR Funds	\$4,690,700.00	\$4,690,700.00
Expended CDBG DR Funds	\$4,690,700.00	\$4,690,700.00
Ascension Parish Government	\$4,690,700.00	\$4,690,700.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase of a 247.5 acre property with existing multi-use Expo center in Gonzales, LA. The purpose of the Lamar Dixon facility is to provide the community with a multi-use events facility - with in the past has been used primarily as an equestrian and 4-H activities as part of the LSU Extension Program. This is a privately owned facility, leased to the parish. Were the facility not owned and managed publicly by the parish, it would be a major loss both economically and culturally.

Location Description:

Gonzales, Ascension Parish, LA

Activity Progress Narrative:

Assisted Ascension Parish in the acquisition of the Lamar-Dixon Facility.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Public Facilities	1	1/1
# of Parcels acquired voluntarily	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	16536	12319	75982	16536/16536	12319/12319	75982/75982	37.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	05PAAD1000 - Avoyelles Parish
Activity Title:	Admin Alloc to Avoyelles Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

01/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Avoyelles Parish Police Jury

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$19,532.42
Total CDBG Program Funds Budgeted	N/A	\$19,532.42
Program Funds Drawdown	\$6,059.84	\$16,791.79
Obligated CDBG DR Funds	\$0.00	\$19,532.42
Expended CDBG DR Funds	\$6,059.84	\$16,791.79
Avoyelles Parish Police Jury	\$6,059.84	\$16,791.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Avoyelles Parish

Activity Progress Narrative:

Administrative activities related to administering parish's grant allocation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	10PAAD1000 - Calcasieu
Activity Title:	Admin Alloc to Calcasieu (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$88,537.00
Total CDBG Program Funds Budgeted	N/A	\$88,537.00
Program Funds Drawdown	\$25,000.00	\$25,000.00
Obligated CDBG DR Funds	\$88,537.00	\$88,537.00
Expended CDBG DR Funds	\$25,000.00	\$25,000.00
Calcasieu Parish Police Jury	\$25,000.00	\$25,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of parish grant allocation

Location Description:

Calcasieu Parish, LA

Activity Progress Narrative:

Administrative functions related to the parish's grant allocation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	12PAAD1000 - Cameron Parish
Activity Title:	Admin Alloc to Cameron Parish (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$265,741.00
Total CDBG Program Funds Budgeted	N/A	\$265,741.00
Program Funds Drawdown	\$26,756.66	\$56,001.51
Obligated CDBG DR Funds	\$0.00	\$265,741.00
Expended CDBG DR Funds	\$26,756.66	\$56,001.51
Cameron Parish Police Jury	\$26,756.66	\$56,001.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Cameron Parish

Activity Progress Narrative:

Administrative functions related to the parish's grant allocation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 12PARA1101 - Rehab - Cameron

Activity Title: Cameron - Rehab - 12PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$9,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$9,000,000.00
Program Funds Drawdown	\$20,846.16	\$20,846.16
Obligated CDBG DR Funds	\$500,000.00	\$500,000.00
Expended CDBG DR Funds	\$20,846.16	\$20,846.16
Cameron Parish Police Jury	\$20,846.16	\$20,846.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The purpose is to provide rehabilitation, reconstruction and activities directly related to and/or supporting these types of assistance such as handicap accessible features.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Project delivery related to setting up Homeowners Assistance program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/900
# of Housing Units	0	0/900
# of Singlefamily Units	0	0/900

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/600	0/900	0
# Owner Households	0	0	0	0/0	0/600	0/900	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 12PARA1201 - FTHB - Cameron

Activity Title: Cameron - FTHB - 12PARA1201

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cameron Parish Police Jury

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,000,000.00
Program Funds Drawdown	\$6,739.40	\$6,739.40
Obligated CDBG DR Funds	\$7,000.00	\$7,000.00
Expended CDBG DR Funds	\$6,739.40	\$6,739.40
Cameron Parish Police Jury	\$6,739.40	\$6,739.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide first time homebuyer assistance within Cameron Parish.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Project delivery related to setting up First Time Homebuyer program.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	12PARA1301 - Compensation - Cameron
Activity Title:	Cameron - Compensation - 12PARA1301

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2019

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cameron Parish Police Jury

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$8,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$8,000,000.00
Program Funds Drawdown	\$34,952.92	\$34,952.92
Obligated CDBG DR Funds	\$70,000.00	\$70,000.00
Expended CDBG DR Funds	\$34,952.92	\$34,952.92
Cameron Parish Police Jury	\$34,952.92	\$34,952.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide compensation to eligible homeowners to offset gaps in insurance deductibles and provide incentive to rebuild or repair homes.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Project delivery related to setting up Compensation program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	17PARA9101 - EBR - Comm Planning
Activity Title:	Comp Plan Alloc to EBR (17PARA9101)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

East Baton Rouge Parish

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000,000.00
Program Funds Drawdown	\$553,955.27	\$701,295.04
Obligated CDBG DR Funds	\$0.00	\$2,000,000.00
Expended CDBG DR Funds	\$553,955.27	\$701,295.04
East Baton Rouge Parish	\$553,955.27	\$701,295.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

For updating the Comprehensive Plan in the Parish of East Baton Rouge

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

During this reporting period the Consultant has performed two Community Open Houses, 1 Administrative Committee Meeting, 3 Conference Calls with Staff and at least 4 in person staff meetings and scheduling sessions. The team is finalizing the detailed Scenarios and has begun the creation of the Scenario Survey document. This project is over 43% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	553955	553955/200000

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total Low/Mod%	
# of Persons benefitting	109813	64652	398290	109813/109813	64652/64652	398290/398290	43.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	17PARA9201 - EBR - Comm Improve Plan
Activity Title:	Comm Improve Plan Alloc to EBR (17PARA9201)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

East Baton Rouge Parish

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$258,750.00
Total CDBG Program Funds Budgeted	N/A	\$258,750.00
Program Funds Drawdown	\$54,241.70	\$130,589.09
Obligated CDBG DR Funds	\$0.00	\$258,750.00
Expended CDBG DR Funds	\$54,241.70	\$130,589.09
East Baton Rouge Parish	\$54,241.70	\$130,589.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project will use an inclusive, community-driven process to develop neighborhood-scale redevelopment plans for five target areas that have incurred damages from Hurricane Gustav.

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

The East Baton Rouge Redevelopment Authority has hosted nine successful community workshops from March 16 to August 14th, and we are preparing for one more workshop in September - an Alternative & Implementation Workshop for Melrose East. The Community Improvement draft Plan documents for Scotlandville Gateway and Zion city/Glen Oaks are currently under review by our office. This project is on schedule and within budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	54242	130589/258750

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	15604	5086	28442	15604/15604	5086/5086	28442/28442	72.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	19PAAD1000 - E Feliciana
Activity Title:	Admin Alloc to E Feliciana (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

12/17/2008

Projected End Date:

03/19/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

East Feliciana Parish Police Jury

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,057.00
Total CDBG Program Funds Budgeted	N/A	\$15,057.00
Program Funds Drawdown	\$8,273.00	\$8,273.00
Obligated CDBG DR Funds	\$15,057.00	\$15,057.00
Expended CDBG DR Funds	\$8,273.00	\$8,273.00
East Feliciana Parish Police Jury	\$8,273.00	\$8,273.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of parish grant allocation

Location Description:

East Feliciana Parish, LA

Activity Progress Narrative:

Administrative functions related to the parish's grant allocation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	20PAAD1000 - Evangeline Parish
Activity Title:	Admin Alloc to Evangeline Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

07/24/2009

Projected End Date:

07/24/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Evangeline Parish Police Jury

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$11,186.00
Total CDBG Program Funds Budgeted	N/A	\$11,186.00
Program Funds Drawdown	\$2,749.57	\$8,895.56
Obligated CDBG DR Funds	\$0.00	\$11,186.00
Expended CDBG DR Funds	\$2,749.57	\$8,895.56
Evangeline Parish Police Jury	\$2,749.57	\$8,895.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Evangeline Parish

Activity Progress Narrative:

Administrative functions related to the parish's grant allocation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	21PAAD1000 - Franklin Parish
Activity Title:	Admin Alloc. to Franklin Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

01/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Franklin Parish Police Jury

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$22,354.00
Total CDBG Program Funds Budgeted	N/A	\$22,354.00
Program Funds Drawdown	\$7,436.25	\$19,720.98
Obligated CDBG DR Funds	\$0.00	\$22,354.00
Expended CDBG DR Funds	\$7,436.25	\$19,720.98
Franklin Parish Police Jury	\$7,436.25	\$19,720.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Franklin Parish

Activity Progress Narrative:

Administrative functions related to the parish's grant allocation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	24PAAD1000 - Iberville Parish
Activity Title:	Admin Alloc to Iberville Parish (PADD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Iberville Parish

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$220,989.38
Total CDBG Program Funds Budgeted	N/A	\$220,989.38
Program Funds Drawdown	\$78,579.00	\$200,000.00
Obligated CDBG DR Funds	\$99,568.38	\$220,989.38
Expended CDBG DR Funds	\$78,579.00	\$200,000.00
Iberville Parish	\$78,579.00	\$200,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Iberville Parish

Activity Progress Narrative:

Administrative functions related to the parish's grant allocation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	29PAAD1000 - Lafourche
Activity Title:	Admin Alloc to Lafourche (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$168,166.00
Total CDBG Program Funds Budgeted	N/A	\$168,166.00
Program Funds Drawdown	\$7,500.00	\$75,000.00
Obligated CDBG DR Funds	\$0.00	\$168,166.00
Expended CDBG DR Funds	\$7,500.00	\$75,000.00
Lafourche Parish	\$7,500.00	\$75,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin activities in Lafourche parish

Location Description:

Lafourche Parish

Activity Progress Narrative:

Administrative activities related to operating grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 39PAAD1000 - Pointe Coupee
Activity Title: Admin Alloc to Pointe Coupee (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$79,580.00
Total CDBG Program Funds Budgeted	N/A	\$79,580.00
Program Funds Drawdown	\$40,000.00	\$40,000.00
Obligated CDBG DR Funds	\$79,580.00	\$79,580.00
Expended CDBG DR Funds	\$40,000.00	\$40,000.00
Pointe Coupee Parish Police Jury	\$40,000.00	\$40,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of parish's grant allocation

Location Description:

Pointe Coupee Parish, LA

Activity Progress Narrative:

Completion and submission of parish proposal.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	40PAAD1000 - Rapides Parish
Activity Title:	Admin Alloc to Rapides Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

01/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Rapides Parish Police Jury

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$81,811.77
Total CDBG Program Funds Budgeted	N/A	\$81,811.77
Program Funds Drawdown	\$17,950.50	\$50,324.31
Obligated CDBG DR Funds	\$0.00	\$81,811.77
Expended CDBG DR Funds	\$17,950.50	\$50,324.31
Rapides Parish Police Jury	\$17,950.50	\$50,324.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Rapides Parish

Activity Progress Narrative:

Administrative consulting costs related to preparation of amended parish proposal due to decertified levees in parish.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	45PAAD1000 - St. Charles
Activity Title:	Admin Alloc to St. Charles (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Charles Parish

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$24,046.33
Total CDBG Program Funds Budgeted	N/A	\$24,046.33
Program Funds Drawdown	\$10,788.00	\$24,000.00
Obligated CDBG DR Funds	\$0.00	\$24,046.33
Expended CDBG DR Funds	\$10,788.00	\$24,000.00
St. Charles Parish	\$10,788.00	\$24,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin activities in St. Charles parish

Location Description:

St. Charles Parish

Activity Progress Narrative:

Completion and submission of parish proposal.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 45PARA3201 - Comm Ctr - St. Charles

Activity Title: St. Charles - Comm Ctr - 45PARA3201

Activity Category:

Construction of buildings for the general conduct of government

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Charles Parish

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,785,220.00
Total CDBG Program Funds Budgeted	N/A	\$4,785,220.00
Program Funds Drawdown	\$139,187.50	\$139,187.50
Obligated CDBG DR Funds	\$4,784,266.00	\$4,784,266.00
Expended CDBG DR Funds	\$139,187.50	\$139,187.50
St. Charles Parish	\$139,187.50	\$139,187.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Parish is proposing the construction of a new multi purpose community center on Sugarland Parkway in Luling, LA. Following Hurricane Gustav, the need for a centralized location for the provision of public services, particularly those targeted to LMI, became much more apparant. In an attempt to address these needs, St. Charles Parish intends for the construction of a facility on the westbank to accommodate the location of much needed service providers.

Location Description:

St. Charles Parish, LA

Activity Progress Narrative:

Services provided to the Parish by HGA consisting of completing the pre-app, preparing the formal app, including completion of all CP reqs, for the project and preparing ERR for the project funded in whole or in part with CDBG funds including written reports, checklists, or legal notices required to assure compliance with federal and state env reqs, as noted in the contract. In addition, HGA assisted in procuring the A/E services. Also included is the 2nd invoice from the A/E contract for the Schematic Design phase of work completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	7988	15366	0/0	7988/7988	15366/15366	51.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	49PAAD1000 - St. Landry
Activity Title:	Admin Alloc to St. Landry (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$63,500.00
Total CDBG Program Funds Budgeted	N/A	\$63,500.00
Program Funds Drawdown	\$15,113.81	\$15,113.81
Obligated CDBG DR Funds	\$63,500.00	\$63,500.00
Expended CDBG DR Funds	\$15,113.81	\$15,113.81
St. Landry Parish	\$15,113.81	\$15,113.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative activities related to running parish grant allocation.

Location Description:

St. Landry Parish, LA

Activity Progress Narrative:

Completion and submission of parish proposal.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	55PAAD1000 - Terrebonne
Activity Title:	Admin Alloc to Terrebonne (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Terrebonne Parish

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$616,350.00
Total CDBG Program Funds Budgeted	N/A	\$616,350.00
Program Funds Drawdown	\$2,366.44	\$2,366.44
Obligated CDBG DR Funds	\$5,000.00	\$5,000.00
Expended CDBG DR Funds	\$2,366.44	\$2,366.44
Terrebonne Parish	\$2,366.44	\$2,366.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative activities for running parish's grant allocation.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Costs incurred in implementation of the program include classified ads, shipping costs for CDBG reports, travel reimbursements for key personnel to attend program trainings & workshops, and staff payroll costs incurred in program budgeting, accounting and internal control design.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 55PARA1301 - FTHB - Terrebonne

Activity Title: Terrebonne - FTHB - 55PARA1301

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Terrebonne Parish

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,990,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,990,000.00
Program Funds Drawdown	\$114,435.25	\$114,435.25
Obligated CDBG DR Funds	\$1,990,000.00	\$1,990,000.00
Expended CDBG DR Funds	\$114,435.25	\$114,435.25
Terrebonne Parish	\$114,435.25	\$114,435.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To provide assistance to first-time low/mod homeowners in Terrebonne Parish, LA

Location Description:

Across Terrebonne Parish, LA

Activity Progress Narrative:

Project delivery and direct project costs for the purchase of four individual homes for qualified families under the First Time Homebuyers Assistance Program.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		4/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	4	0	4	4/0	0/0	4/0	100.00

# Owner Households	4	0	4	4/0	0/0	4/0	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 55RHPS1502 - Burnette Place Subdivision

Activity Title: Burnette Place Subdivision (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Burnette Place LP I

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,200,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$12,500,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Burnette Place Subdivision housing development in Terrebonne Parish

Location Description:

Terrebonne Parish

Activity Progress Narrative:

No costs incurred. Included due to obligating funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	0	0/800000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/24	0/0	0/35	0
# Renter Households	0	0	0	0/24	0/0	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	56PAAD1000 - Union Parish
Activity Title:	Admin Alloc to Union Parish (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Union Parish Police Jury

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000.00
Program Funds Drawdown	\$1,761.64	\$4,017.95
Obligated CDBG DR Funds	\$0.00	\$5,000.00
Expended CDBG DR Funds	\$1,761.64	\$4,017.95
Union Parish Police Jury	\$1,761.64	\$4,017.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative Activities for Union Parish Allocation

Location Description:

Union Parish

Activity Progress Narrative:

Administrative functions related to operating grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 67PARA2601 - Baker - Fire Truck

Activity Title: Fire Truck For Baker (PARA(

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Baker

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$345,000.00
Total CDBG Program Funds Budgeted	N/A	\$345,000.00
Program Funds Drawdown	\$2,825.65	\$301,806.65
Obligated CDBG DR Funds	\$0.00	\$345,000.00
Expended CDBG DR Funds	\$2,825.65	\$301,806.65
City of Baker	\$2,825.65	\$301,806.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

To replace a truck that sustained heavy water and transmission damage as a result of responding the needs from Hurricane Gustav.

Location Description:

Town of Baker, East Baton Rouge Parish, LA

Activity Progress Narrative:

Consulting services related to closing out project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	2764	2517	10813	2764/2764	9202/2517	24259/10813	49.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Agri-business Recovery Loans - LMI (AGBR)

Activity Title: Agri-business Recovery Loan - LMI (AGBR)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3083

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Agriculture

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$5,350,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,350,000.00
Program Funds Drawdown	\$1,935,475.81	\$5,269,699.86
Obligated CDBG DR Funds	\$2,000,000.00	\$5,350,000.00
Expended CDBG DR Funds	\$1,935,475.81	\$5,269,699.86
Louisiana Department of Agriculture and Forestry	\$1,935,475.81	\$5,269,699.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This program will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Louisiana Office of Community Development, Disaster Recovery Unit and Louisiana Recovery Authority. Agri-businesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and it must be determined to have a viable business operation in a post-storm economy. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years. Parishes will be grouped into eight geographical regions with \$10 million made available to the regions based on each region's proportional share of agriculture losses. Agri-businesses, some of which include aerial applicators, licensed commercial crop storage facilities and elevators, cotton gins, ground chemical applicators, custom harvesters, farm supplies merchant wholesalers, agriculture management consultants, rice dryers, Restricted Use Pesticide dealers, and veterinarians engaged in large animal or farm related veterinary activities, are defined as individuals or organizations that provide support activities, products, or services directly to agriculture producers.

Location Description:

Agri-businesses in all Louisiana Parishes.

Activity Progress Narrative:

The Louisiana Agribusiness Loan Recovery Program completed the Agribusiness Phase 2 application period. Agribusinesses are those engaged in agriculture or provide support activities, products, or services to agricultural producers, and such products or services that are directly related to the production and harvesting of crops and livestock. The program funded 23 agribusinesses with a 5-year loan at 1 1/2% interest rate. All funds have been distributed to eligible applicants.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	36		58/40	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	468	468	0/0	734/300	734/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Agri-business Recovery Loans - UN (AGBR)

Activity Title: Agri-business Recovery Loans - UN (AGBR)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$5,000,000.00
Program Funds Drawdown	\$762,518.34	\$3,813,520.49
Obligated CDBG DR Funds	\$0.00	\$5,000,000.00
Expended CDBG DR Funds	\$762,518.34	\$3,813,520.49
Louisiana Department of Agriculture and Forestry	\$762,518.34	\$3,813,520.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

See Activity Description for Agri-business Recovery Loans - LMI (AGBR).

Location Description:

Agri-businesses in all Louisiana Parishes.

Activity Progress Narrative:

The Louisiana Agribusiness Loan Recovery Program completed the Agribusiness Phase 2 application period. Agribusinesses are those engaged in agriculture or provide support activities, products, or services to agricultural producers, and such products or services that are directly related to the production and harvesting of crops and livestock. The program funded 23 agribusinesses with a 5-year loan at 1 1/2% interest rate. All funds have been distributed to eligible applicants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	23	39/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	212	212	0/0	212/0	384/150	55.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Agriculture Admin - (ADAF)

Activity Title: Agriculture Admin - (ADAF)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$908,870.00
Total CDBG Program Funds Budgeted	N/A	\$908,870.00
Program Funds Drawdown	\$8,235.41	\$473,586.42
Obligated CDBG DR Funds	\$0.00	\$908,870.00
Expended CDBG DR Funds	\$8,235.41	\$473,586.42
Louisiana Department of Agriculture and Forestry	\$8,235.41	\$473,586.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds needed by the Louisiana Department of Agriculture to run program.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

The Louisiana Farm Recovery Loan and Grant Program is currently in the monitoring stage and applications are being verified that crop calculations were reported accurately and verified through the Louisiana Farm Service Agency. Costs for the program include salaries, benefits, supplies and postage.

The Louisiana Agribusiness Loan Recovery Program completed the Agribusiness Phase 2 application period. Agribusinesses are those engaged in agriculture or provide support activities, products, or services to agricultural producers, and such products or services that are directly related to the production and harvesting of crops and livestock. The program funded 23 agribusinesses with a 5-year loan at 1 1/2% interest rate. All funds have been distributed to eligible applicants.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Farm Recovery Loan & Grant - LMI (AFLG)

Activity Title: Farm Recovery Loan & Grant - LMI (AFLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3083

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Agriculture

Projected End Date:

03/19/2011

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$16,425,619.35
Total CDBG Program Funds Budgeted	N/A	\$16,425,619.35
Program Funds Drawdown	\$2,864.20	\$13,963,951.32
Obligated CDBG DR Funds	\$0.00	\$14,000,000.00
Expended CDBG DR Funds	\$2,864.20	\$13,963,951.32
Louisiana Department of Agriculture and Forestry	\$2,864.20	\$13,963,951.32
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This program, which will be available in all of Louisiana's declared parishes, will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Authority. With a limited amount of funds available for this program, agribusinesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and, it must be determined to have a viable business operation in a post-storm economy meeting the guidelines shown below. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years.

Location Description:

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

Activity Progress Narrative:

The Louisiana Farm Recovery Loan and Grant Program is currently in the monitoring stage and applications are being verified that crop calculations were reported accurately and verified through the Louisiana Farm Service Agency. Costs for the program include salaries, benefits, supplies and postage.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	439	1025/500

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	2037	2037	0/0	4152/3000	4152/3000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Farm Recovery Loan & Grant - UN (AFLG)

Activity Title: Farm Recovery Loan & Grant - UN (AFLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/09/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$22,286,101.90
Total CDBG Program Funds Budgeted	N/A	\$22,286,101.90
Program Funds Drawdown	\$3,868.77	\$18,858,497.11
Obligated CDBG DR Funds	\$0.00	\$18,900,000.00
Expended CDBG DR Funds	\$3,868.77	\$18,858,497.11
Louisiana Department of Agriculture and Forestry	\$3,868.77	\$18,858,497.11
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

See Activity Description for Farm Recovery Loan & Grant - LMI (AFLG).

Location Description:

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

Activity Progress Narrative:

The Louisiana Farm Recovery Loan and Grant Program is currently in the monitoring stage and applications are being verified that crop calculations were reported accurately and verified through the Louisiana Farm Service Agency. Costs for the program include salaries, benefits, supplies and postage.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	589	1191/600

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	525	525	0/0	525/0	1050/500	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: OCD DRU/LRA Planning (GIPL)

Activity Title: OCD DRU/LRA Planning (GIPL)

Activity Category:

Planning

Project Number:

3080

Projected Start Date:

03/19/2009

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Recovery Authority

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$5,382,199.00
Total CDBG Program Funds Budgeted	N/A	\$5,382,199.00
Program Funds Drawdown	\$64,565.21	\$617,881.02
Obligated CDBG DR Funds	\$0.00	\$1,000,000.00
Expended CDBG DR Funds	\$64,565.21	\$617,881.02
Louisiana Recovery Authority	\$64,565.21	\$617,881.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

These funds are used for the costs of developing comprehensive and community development plans; functional plans such as land use, economic development, open space and recreation; energy use and conservation; floodplain and wetlands management; transportation, utilities and the like; other plans and studies; historic preservation studies, etc.

Location Description:

Baton Rouge, Louisiana

Activity Progress Narrative:

A Kick-Off Meeting was held July 23, 2010 for the Comprehensive Resiliency Pilot Program with all twenty-nine grant recipients in attendance. The agenda focused on resiliency and included experts in the fields of water management, mitigation/resiliency, GIS, citizen participation models from National APA Hazards Planning Research Center, Louisiana State University, University of Lafayette, University of New Orleans, National Trust for Public Land as well as OCD-DRU staff on the CDBG Disaster Recovery Administrative Manual. The Kick-off Meeting was followed-up by individual briefings with each grantee to go over requirements for revised task lists, budgets and RFP's reflecting requisite language for resiliency and mitigation.

On September 23, 2010, a Kick-Off meeting was held for Category 2 recipients under the Comprehensive Resiliency Grant Program whose focus will be building code regulations and addressing blight. The agenda included a presentation and discussion from the State Building Code Council.

Additionally, the state continued its outreach to local municipalities, towns and villages for the Municipal Infrastructure Program and held three (3) regional outreach events across the state, one statewide webinar and provided technical assistance at the Annual State Conference of the Louisiana Municipal Association in New Orleans (August 6-8, 2010) as a means of announcing the program as open for applications through August.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1177322	713210	4332884	1177322/11773	713210/713210	4332884/43328	43.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: State Level Admin (GIAD)

Activity Title: State Level Admin (GIAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3080

Project Title:

Planning and Grant Administration

Projected Start Date:

03/19/2009

Projected End Date:

12/31/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Recovery Authority

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$46,652,328.00
Total CDBG Program Funds Budgeted	N/A	\$46,652,328.00
Program Funds Drawdown	\$553,360.89	\$1,884,878.37
Obligated CDBG DR Funds	\$2,000,000.00	\$4,000,000.00
Expended CDBG DR Funds	\$553,360.89	\$1,884,878.37
Louisiana Recovery Authority	\$553,360.89	\$1,884,878.37
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Baton Rouge, Louisiana

Activity Progress Narrative:

The planning and grant administration funds were also used to support the 53 disaster-impacted parishes which are designated to receive and directly administer more than 50% of the overall Gustav/Ike allocated funds. The state outreach staff continued to attend parish meetings as well as provided technical assistance on various topics including procurement and project monitoring. The Parish outreach team continued to receive and review parish proposals and guide parishes to using their CDBG Funds in clear ways which aim to create stronger parishes as they rebuild.

The program administration and planning expenditures also involved communications, website design, and management of the parish data reporting and tracking system. The Administrative expenditures included staff costs for general administration, financial services, human resource functions, assistance to constituents, and general operations and travel costs.

The Parish-Implemented programs also gained momentum this quarter, with a continuation of administration expenditures in numerous parishes, as well as project expenditures for planning and the purchase of the Lamar-Dixon civic center. The state has developed the core of a program monitoring plan and is working with consultants to complete the schedule and review details.

The staff also continued to work closely with parishes to approve programs in the areas of infrastructure, housing, affordable rental and economic development. In addition, OCD/DRU continued to work with local parish governments to submit their Parish Recovery Plans and undertake the required public participation. An "Amendment Process for Gustav/Ike

Proposals was developed in July 2010 and distributed to parishes to facilitate and track necessary changes affecting projects i.e. cost projections to actual costs shifts in priority vs. alternate projects or the addition/deletion of projects, and projects that were ultimately funded from other sources. Since all projects are in the online system by parish, with a specific allocation for each project within the parish grant award, this facilitates the tracking of changes as well as the coordination between the various OCD-DRU departments approving project applications since it requires an amendment to the proposal first, if necessary, in order to approve an application for the actual cost reflected to complete the project. At least four parishes submitted a Tier III amendment requiring a public hearing for citizen input and numerous other Tier I and II amendments has been received and approved by the state.

The parish outreach staff made site visits to thirty-six(36) impacted Gustav/Ike parishes, meeting with both parish personnel and consultants, providing direct technical assistance to the top five most damaged parishes – Terrebonne, Cameron, Iberville, East Baton Rouge and Lafourche – in addition also to Jefferson, Assumption, Ascension, Calcasieu, Rapides, St. Landry, St. James, Tangipahoa, St. John, St. Charles, Franklin, Lafayette, St. Tammany, St. Helena, Catahoula, East Carroll, Beauregard, Richland, Concordia, Grant, Morehouse, St. Bernard, Washington, West Carroll, LaSalle, Vernon, Winn, Sabine, Madison, Tensas and Union. The Outreach Team is particularly tracking the submittal of pre-applications on a regular and consistent basis by parishes with a goal of all pre-applications for the 600+ parish projects being submitted to the state for review/approval by December 31, 2010. In addition, the Outreach Team is providing technical assistance in researching the impact of the storms and in accurately and specifically filling out the requisite information requested relative to the type of project and mitigation proposed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	2	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0