

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for December 2020

Report Date: 1/4/2021

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	66.50%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	1,708,407,000	1,708,407,000	

Housing Programs	Allocations as of December 2020	Obligations as of December 2020	Unobligated Amount	Expenditures thru 11/30/2020	Expenditures thru 12/31/2020	Monthly Expenditures	Total Remaining Balance
Homeowner Program	1,073,864,550	1,073,864,550	-	949,598,587	958,004,024	8,405,437	115,860,526
Solution 4	55,851,925	55,851,925	-	13,414,279	13,499,644	85,365	37,697,109
Pecan Acres*	-	-	-	4,066,256	4,655,173	588,917	-
Interim Housing	10,000,000	10,000,000	-	3,532,277	3,674,779	142,502	6,325,221
Flood Insurance Assistance Program	1,000,000	1,000,000	-	252,395	257,704	5,310	742,296
Neighborhood Landlord Program	41,447,884	41,447,884	-	6,812,806	6,812,806	-	34,635,078
Neighborhood Landlord Program Phase II	16,500,000	16,500,000	-	43,000	43,000	-	16,457,000
Multifamily Rental Gap Program	21,015,518	21,015,518	-	11,635,396	11,635,396	-	9,380,122
Piggyback Program	79,756,303	79,756,303	-	10,908,582	13,365,800	2,457,218	66,390,503
Rapid Rehousing Program	18,000,000	18,000,000	-	8,990,763	9,040,619	49,856	8,959,381
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	1,036,387	1,036,387	-	3,963,613
Resilient and Mixed Income Piggyback Program	110,000,000	110,000,000	-	326,952	375,954	49,002	109,624,046
Soft Second Program	6,000,000	6,000,000	-	1,057,176	1,057,176	-	4,942,824
Safe Haven Program	4,000,000	4,000,000	-	-	-	-	4,000,000
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)	10,000,000	9,900,000	100,000	42,067	273,434	231,367	9,726,566
	1,452,436,180	1,452,336,180	100,000	1,011,716,922	1,023,731,895	12,014,973	428,704,285

Infrastructure Programs	Allocations as of December 2020	Obligations as of December 2020	Unobligated Amount	Expenditures thru 11/30/2020	Expenditures thru 12/31/2020	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000	-	20,924,371	21,057,622	133,250	93,942,378
First Responders Public Services ***	1,691,140	1,691,140	-	1,691,140	1,691,140	-	-
Watershed Modeling and Planning **	16,600,800	15,067,670	1,533,130	5,805,565	6,165,915	360,350	10,434,885
Regional Capacity Building Grant	3,200,000	3,200,000	-	87,860	147,805	59,945	3,052,195
	136,491,940	134,958,810	1,533,130	28,508,936	29,062,482	553,546	107,429,458

Economic Development Programs	Allocations as of December 2020	Obligations as of December 2020	Unobligated Amount	Expenditures thru 11/30/2020	Expenditures thru 12/31/2020	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program **	41,200,000	40,649,599	550,401	37,992,812	37,992,812	-	3,207,188
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000	-	19,741,171	19,741,171	-	258,829
	61,200,000	60,649,599	550,401	57,733,983	57,733,983	-	3,466,017

Administration, Planning, and Technical Assistance**	Allocations as of December 2020	Obligations as of December 2020	Unobligated Amount	Expenditures thru 11/30/2020	Expenditures thru 12/31/2020	Monthly Expenditures	Total Remaining Balance
Administration ****	58,278,880	58,232,175	46,705	24,771,178	25,528,479	757,301	32,750,401
	58,278,880	58,232,175	46,705	24,771,178	25,528,479	757,301	32,750,401

2016 Floods CDBG Program Totals	1,708,407,000	1,706,176,764	2,230,236	1,122,731,020	1,136,056,840	13,325,820	572,350,160
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* Pecan Acres activities are combined with Solution 4.

** These unobligated amounts are for programs which are in the process of development.

*** First Responders Public Services Program is in the process of closing out.

**** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.