

## 2016 Floods CDBG Program Allocations, Obligations, and Expenditures for February 2019

Report Date: 3/1/2019

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	437,800,000	437,800,000	-
2nd Allocation	1,219,172,000	1,219,172,000	-
3rd Allocation	51,435,000	51,435,000	-
	<b>1,708,407,000</b>	<b>1,708,407,000</b>	<b>-</b>

Housing Programs	Allocations as of February 2019	Obligations as of February 2019	Unobligated Amount	Expenditures thru 01/31/2019	Expenditures thru 02/28/2019	Monthly Expenditures	Total Remaining Balance
Homeowner Program *	1,326,163,919	1,270,311,994	55,851,925	570,383,155	591,877,711	21,494,556	<b>734,286,208</b>
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	1,358,137	1,492,697	134,560.00	<b>45,455,187</b>
Multifamily Rental Gap Program	22,515,518	22,515,518	-	9,460,458	10,157,300	696,841.59	<b>12,358,218</b>
Piggyback Program	43,700,000	607,606	43,092,394	412,448	562,106	149,658	<b>43,137,894</b>
Rapid Rehousing Program	21,000,000	21,000,000	-	6,543,297	6,577,942	34,646	<b>14,422,058</b>
Permanent Supportive Housing Services Progr	5,000,000	108,000	4,892,000	16,017	27,544	11,527	<b>4,972,456</b>
	<b>1,465,327,321</b>	<b>1,359,543,118</b>	<b>105,784,203</b>	<b>588,173,512</b>	<b>610,695,300</b>	<b>22,521,788</b>	<b>854,632,021</b>

Infrastructure Programs	Allocations as of February 2019	Obligations as of February 2019	Unobligated Amount	Expenditures thru 01/31/2019	Expenditures thru 02/28/2019	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	105,000,000	54,199,010	50,800,991	15,877,750	15,877,750	-	<b>89,122,250</b>
First Responders Public Services	8,000,000	-	8,000,000	-	-	-	<b>8,000,000</b>
Watershed Modeling and Planning	9,800,799	-	9,800,799	-	-	-	<b>9,800,799</b>
	<b>122,800,799</b>	<b>54,199,010</b>	<b>68,601,790</b>	<b>15,877,750</b>	<b>15,877,750</b>	<b>-</b>	<b>106,923,049</b>

Economic Development Programs	Allocations as of February 2019	Obligations as of February 2019	Unobligated Amount	Expenditures thru 01/31/2019	Expenditures thru 02/28/2019	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program	51,200,000	46,650,700	4,549,300	36,997,428	36,998,044	616	<b>14,201,956</b>
Small Business Technical Assistance Program	800,000	800,000	-	(0)	-	-	<b>800,000</b>
Louisiana Farm Recovery Grant Program	10,000,000	10,000,000	-	9,999,997	9,999,997	-	<b>3</b>
	<b>62,000,000</b>	<b>57,450,700</b>	<b>4,549,300</b>	<b>46,997,425</b>	<b>46,998,041</b>	<b>616</b>	<b>15,001,959</b>

Administration, Planning, and Technical A	Allocations as of February 2019	Obligations as of February 2019	Unobligated Amount	Expenditures thru 01/31/2019	Expenditures thru 02/28/2019	Monthly Expenditures	Total Remaining Balance
Administration**	58,278,880	N/A	N/A	7,894,598	8,387,619	493,021	<b>49,891,261</b>
	<b>58,278,880</b>	<b>-</b>	<b>-</b>	<b>7,894,598</b>	<b>8,387,619</b>	<b>493,021</b>	<b>49,891,261</b>

<b>2016 Floods CDBG Program Totals</b>	<b>1,708,407,000</b>	<b>1,471,192,827</b>	<b>178,935,293</b>	<b>658,943,284</b>	<b>681,958,710</b>	<b>23,015,426</b>	<b>1,026,448,290</b>
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\* This large unobligated amount in Homeowner is the the Pecan Acres and Solution 4 programs which are in the process of development.

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.