

STATE OF LOUISIANA
Means of Finance Summary
Executive Budget

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$180,000	\$180,000	\$0	\$0	(\$180,000)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$33,732,159	\$41,069,124	\$41,069,124	\$42,909,164	\$42,739,941	\$1,670,817	4.07%
STATUTORY DEDICATIONS	\$23,236,208	\$25,000,000	\$25,000,000	\$30,000,000	\$30,000,000	\$5,000,000	20.00%
FEDERAL FUNDS	\$936,150	\$800,000	\$800,000	\$805,594	\$800,000	\$0	0%
TOTAL MEANS OF FINANCING	\$57,904,517	\$67,049,124	\$67,049,124	\$73,714,758	\$73,539,941	\$6,490,817	9.68%
Classified	203	205	205	205	204	(1)	(0.49%)
Unclassified	27	27	27	27	27	0	0%
AUTHORIZED T.O. POSITIONS	230	232	232	232	231	(1)	(0.43%)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	3	3	3	3	3	0	0%
POSITIONS	233	235	235	235	234	(1)	(0%)

165 - Commissioner of Insurance

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$180,000	\$180,000	\$0	\$0	(\$180,000)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$33,732,159	\$41,069,124	\$41,069,124	\$42,909,164	\$42,739,941	\$1,670,817	4.07%
STATUTORY DEDICATIONS	\$23,236,208	\$25,000,000	\$25,000,000	\$30,000,000	\$30,000,000	\$5,000,000	20.00%
FEDERAL FUNDS	\$936,150	\$800,000	\$800,000	\$805,594	\$800,000	\$0	0%
TOTAL MEANS OF FINANCING	\$57,904,517	\$67,049,124	\$67,049,124	\$73,714,758	\$73,539,941	\$6,490,817	9.68%
Classified	203	205	205	205	204	(1)	(0.49%)
Unclassified	27	27	27	27	27	0	0%
AUTHORIZED T.O. POSITIONS	230	232	232	232	231	(1)	(0.43%)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	3	3	3	3	3	0	0%
POSITIONS	233	235	235	235	234	(1)	(0%)

1651 - Administrative/Fiscal

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$180,000	\$180,000	\$0	\$0	(\$180,000)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$13,847,577	\$15,660,153	\$15,660,153	\$17,321,299	\$17,008,011	\$1,347,858	8.61%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$936,150	\$800,000	\$800,000	\$805,594	\$800,000	\$0	0%
TOTAL MEANS OF FINANCING	\$14,783,727	\$16,640,153	\$16,640,153	\$18,126,893	\$17,808,011	\$1,167,858	7.02%
Classified	58	59	59	59	58	(1)	(1.69%)
Unclassified	14	14	14	14	14	0	0%
AUTHORIZED T.O. POSITIONS	72	73	73	73	72	(1)	(1.37%)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	72	73	73	73	72	(1)	(1%)

1652 - Market Compliance

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$19,884,582	\$25,408,971	\$25,408,971	\$25,587,865	\$25,731,930	\$322,959	1.27%
STATUTORY DEDICATIONS	\$23,236,208	\$25,000,000	\$25,000,000	\$30,000,000	\$30,000,000	\$5,000,000	20.00%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$43,120,790	\$50,408,971	\$50,408,971	\$55,587,865	\$55,731,930	\$5,322,959	10.56%
Classified	145	146	146	146	146	0	0%
Unclassified	13	13	13	13	13	0	0%
AUTHORIZED T.O. POSITIONS	158	159	159	159	159	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	3	3	3	3	3	0	0%
POSITIONS	161	162	162	162	162	0	0%

STATE OF LOUISIANA
Adjustments Report
Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$180,000	\$0	\$41,069,124	\$25,000,000	\$800,000	\$67,049,124	232	Existing Operating Budget
\$0	\$0	\$806,518	\$0	\$0	\$806,518	(1)	Statewide Adjustments
(\$180,000)	\$0	\$0	\$0	\$0	(\$180,000)	0	Non-Recurring Other
\$0	\$0	\$864,299	\$5,000,000	\$0	\$5,864,299	0	Other Adjustments
\$0	\$0	\$42,739,941	\$30,000,000	\$800,000	\$73,539,941	231	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$709,612	\$0	\$0	\$709,612	0	Acquisitions & Major Repairs
\$0	\$0	(\$45,993)	\$0	\$0	(\$45,993)	0	Administrative Law Judges
\$0	\$0	(\$620,966)	\$0	\$0	(\$620,966)	0	Attrition Adjustment
\$0	\$0	\$18,371	\$0	\$0	\$18,371	0	Capitol Park Security
\$0	\$0	\$8,047	\$0	\$0	\$8,047	0	Civil Service Fees
\$0	\$0	\$42,521	\$0	\$0	\$42,521	0	Civil Service Training Series
\$0	\$0	\$94,394	\$0	\$0	\$94,394	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$68,505	\$0	\$0	\$68,505	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$19,240	\$0	\$0	\$19,240	0	Legislative Auditor Fees
\$0	\$0	\$30,457	\$0	\$0	\$30,457	0	Maintenance in State-Owned Buildings
\$0	\$0	\$556,554	\$0	\$0	\$556,554	0	Market Rate Classified
\$0	\$0	(\$727,612)	\$0	\$0	(\$727,612)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$451	\$0	\$0	\$451	0	Office of State Procurement
\$0	\$0	\$70,075	\$0	\$0	\$70,075	0	Office of Technology Services (OTS)
\$0	\$0	(\$85,136)	\$0	\$0	(\$85,136)	(1)	Personnel Reductions
\$0	\$0	\$342,415	\$0	\$0	\$342,415	0	Related Benefits Base Adjustment
\$0	\$0	(\$257,498)	\$0	\$0	(\$257,498)	0	Retirement Rate Adjustment
\$0	\$0	\$29,332	\$0	\$0	\$29,332	0	Risk Management
\$0	\$0	\$551,892	\$0	\$0	\$551,892	0	Salary Base Adjustment
\$0	\$0	\$701	\$0	\$0	\$701	0	State Treasury Fees
\$0	\$0	\$1,156	\$0	\$0	\$1,156	0	UPS Fees
\$0	\$0	\$806,518	\$0	\$0	\$806,518	(1)	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$180,000)	\$0	\$0	\$0	\$0	(\$180,000)	0	Non-recurs funds for the coverage of perinatal behavioral health treatment for policies through the health insurance exchange.
(\$180,000)	\$0	\$0	\$0	\$0	(\$180,000)	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$773,182	\$0	\$0	\$773,182	0	Increases Fees and Self-generated Revenues out of the Insurance Fraud Investigation Fund Account to provide for travel, AI support, supplies, cyber security, anti-fraud, and public awareness.
\$0	\$0	\$15,000	\$0	\$0	\$15,000	0	Increases funds for more printing to address new and existing initiatives and to create new publications for distribution through the Office of Technology Services.
\$0	\$0	\$76,117	\$0	\$0	\$76,117	0	Increases funds for the digitization of records by the Secretary of State as well the costs of moving and destroying the records after the process is complete.
\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	0	Increases Statutory Dedications out of the Louisiana Fortify Homes Program Fund in accordance with Act 79 of the 2025 Regular Legislative Session which modified the fund's revenue stream and based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$864,299	\$5,000,000	\$0	\$5,864,299	0	Total

165 - Commissioner of Insurance

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$180,000	\$0	\$41,069,124	\$25,000,000	\$800,000	\$67,049,124	232	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$806,518	\$0	\$0	\$806,518	(1)	Statewide Adjustments
(\$180,000)	\$0	\$0	\$0	\$0	(\$180,000)	0	Non-Recurring Other
\$0	\$0	\$864,299	\$5,000,000	\$0	\$5,864,299	0	Other Adjustments
\$0	\$0	\$42,739,941	\$30,000,000	\$800,000	\$73,539,941	231	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$709,612	\$0	\$0	\$709,612	0	Acquisitions & Major Repairs
\$0	\$0	(\$45,993)	\$0	\$0	(\$45,993)	0	Administrative Law Judges
\$0	\$0	(\$620,966)	\$0	\$0	(\$620,966)	0	Attrition Adjustment
\$0	\$0	\$18,371	\$0	\$0	\$18,371	0	Capitol Park Security
\$0	\$0	\$8,047	\$0	\$0	\$8,047	0	Civil Service Fees
\$0	\$0	\$42,521	\$0	\$0	\$42,521	0	Civil Service Training Series
\$0	\$0	\$94,394	\$0	\$0	\$94,394	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$68,505	\$0	\$0	\$68,505	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$19,240	\$0	\$0	\$19,240	0	Legislative Auditor Fees
\$0	\$0	\$30,457	\$0	\$0	\$30,457	0	Maintenance in State-Owned Buildings
\$0	\$0	\$556,554	\$0	\$0	\$556,554	0	Market Rate Classified
\$0	\$0	(\$727,612)	\$0	\$0	(\$727,612)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$451	\$0	\$0	\$451	0	Office of State Procurement
\$0	\$0	\$70,075	\$0	\$0	\$70,075	0	Office of Technology Services (OTS)
\$0	\$0	(\$85,136)	\$0	\$0	(\$85,136)	(1)	Personnel Reductions
\$0	\$0	\$342,415	\$0	\$0	\$342,415	0	Related Benefits Base Adjustment
\$0	\$0	(\$257,498)	\$0	\$0	(\$257,498)	0	Retirement Rate Adjustment
\$0	\$0	\$29,332	\$0	\$0	\$29,332	0	Risk Management
\$0	\$0	\$551,892	\$0	\$0	\$551,892	0	Salary Base Adjustment
\$0	\$0	\$701	\$0	\$0	\$701	0	State Treasury Fees
\$0	\$0	\$1,156	\$0	\$0	\$1,156	0	UPS Fees
\$0	\$0	\$806,518	\$0	\$0	\$806,518	(1)	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$180,000)	\$0	\$0	\$0	\$0	(\$180,000)	0	Non-recurs funds for the coverage of perinatal behavioral health treatment for policies through the health insurance exchange.
(\$180,000)	\$0	\$0	\$0	\$0	(\$180,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$773,182	\$0	\$0	\$773,182	0	Increases Fees and Self-generated Revenues out of the Insurance Fraud Investigation Fund Account to provide for travel, AI support, supplies, cyber security, anti-fraud, and public awareness.
\$0	\$0	\$15,000	\$0	\$0	\$15,000	0	Increases funds for more printing to address new and existing initiatives and to create new publications for distribution through the Office of Technology Services.
\$0	\$0	\$76,117	\$0	\$0	\$76,117	0	Increases funds for the digitization of records by the Secretary of State as well the costs of moving and destroying the records after the process is complete.
\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	0	Increases Statutory Dedications out of the Louisiana Fortify Homes Program Fund in accordance with Act 79 of the 2025 Regular Legislative Session which modified the fund's revenue stream and based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$864,299	\$5,000,000	\$0	\$5,864,299	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

1651 - Administrative/Fiscal

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$180,000	\$0	\$15,660,153	\$0	\$800,000	\$16,640,153	73	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$271,741	\$0	\$0	\$271,741	(1)	Statewide Adjustments
(\$180,000)	\$0	\$0	\$0	\$0	(\$180,000)	0	Non-Recurring Other
\$0	\$0	\$76,117	\$0	\$0	\$76,117	0	Other Adjustments
\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	0	Other Technical Adjustments
\$0	\$0	\$17,008,011	\$0	\$800,000	\$17,808,011	72	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$709,612	\$0	\$0	\$709,612	0	Acquisitions & Major Repairs
\$0	\$0	(\$178,074)	\$0	\$0	(\$178,074)	0	Attrition Adjustment
\$0	\$0	\$18,371	\$0	\$0	\$18,371	0	Capitol Park Security
\$0	\$0	\$8,047	\$0	\$0	\$8,047	0	Civil Service Fees
\$0	\$0	\$9,663	\$0	\$0	\$9,663	0	Civil Service Training Series
\$0	\$0	\$29,357	\$0	\$0	\$29,357	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$20,095	\$0	\$0	\$20,095	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$19,240	\$0	\$0	\$19,240	0	Legislative Auditor Fees
\$0	\$0	\$30,457	\$0	\$0	\$30,457	0	Maintenance in State-Owned Buildings
\$0	\$0	\$170,005	\$0	\$0	\$170,005	0	Market Rate Classified
\$0	\$0	(\$727,612)	\$0	\$0	(\$727,612)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$451	\$0	\$0	\$451	0	Office of State Procurement
\$0	\$0	\$70,075	\$0	\$0	\$70,075	0	Office of Technology Services (OTS)
\$0	\$0	(\$85,136)	\$0	\$0	(\$85,136)	(1)	Personnel Reductions
\$0	\$0	\$96,045	\$0	\$0	\$96,045	0	Related Benefits Base Adjustment
\$0	\$0	(\$87,705)	\$0	\$0	(\$87,705)	0	Retirement Rate Adjustment
\$0	\$0	\$29,332	\$0	\$0	\$29,332	0	Risk Management
\$0	\$0	\$137,661	\$0	\$0	\$137,661	0	Salary Base Adjustment
\$0	\$0	\$701	\$0	\$0	\$701	0	State Treasury Fees
\$0	\$0	\$1,156	\$0	\$0	\$1,156	0	UPS Fees
\$0	\$0	\$271,741	\$0	\$0	\$271,741	(1)	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$180,000)	\$0	\$0	\$0	\$0	(\$180,000)	0	Non-recurs funds for the coverage of perinatal behavioral health treatment for policies through the health insurance exchange.
(\$180,000)	\$0	\$0	\$0	\$0	(\$180,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$76,117	\$0	\$0	\$76,117	0	Increases funds for the digitization of records by the Secretary of State as well the costs of moving and destroying the records after the process is complete.
\$0	\$0	\$76,117	\$0	\$0	\$76,117	0	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	0	Transfers funds from the Market Compliance Program to the Administrative/Fiscal Program for analysis of the state's insurance market to identify emerging trends and challenges.
\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	0	Total

1652 - Market Compliance

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$25,408,971	\$25,000,000	\$0	\$50,408,971	159	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$534,777	\$0	\$0	\$534,777	0	Statewide Adjustments
\$0	\$0	\$788,182	\$5,000,000	\$0	\$5,788,182	0	Other Adjustments
\$0	\$0	(\$1,000,000)	\$0	\$0	(\$1,000,000)	0	Other Technical Adjustments
\$0	\$0	\$25,731,930	\$30,000,000	\$0	\$55,731,930	159	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$45,993)	\$0	\$0	(\$45,993)	0	Administrative Law Judges
\$0	\$0	(\$442,892)	\$0	\$0	(\$442,892)	0	Attrition Adjustment
\$0	\$0	\$32,858	\$0	\$0	\$32,858	0	Civil Service Training Series
\$0	\$0	\$65,037	\$0	\$0	\$65,037	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$48,410	\$0	\$0	\$48,410	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$386,549	\$0	\$0	\$386,549	0	Market Rate Classified
\$0	\$0	\$246,370	\$0	\$0	\$246,370	0	Related Benefits Base Adjustment
\$0	\$0	(\$169,793)	\$0	\$0	(\$169,793)	0	Retirement Rate Adjustment
\$0	\$0	\$414,231	\$0	\$0	\$414,231	0	Salary Base Adjustment
\$0	\$0	\$534,777	\$0	\$0	\$534,777	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Increases Fees and Self-generated Revenues out of the Insurance Fraud Investigation Fund Account to provide for travel, AI support, supplies, cyber security, anti-fraud, and public awareness.
\$0	\$0	\$773,182	\$0	\$0	\$773,182	0	
\$0	\$0	\$15,000	\$0	\$0	\$15,000	0	Increases funds for more printing to address new and existing initiatives and to create new publications for distribution through the Office of Technology Services.
							Increases Statutory Dedications out of the Louisiana Fortify Homes Program Fund in accordance with Act 79 of the 2025 Regular Legislative Session which modified the fund's revenue stream and based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	0	
\$0	\$0	\$788,182	\$5,000,000	\$0	\$5,788,182	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$1,000,000)	\$0	\$0	(\$1,000,000)	0	Transfers funds from the Market Compliance Program to the Administrative/Fiscal Program for analysis of the state's insurance market to identify emerging trends and challenges.
\$0	\$0	(\$1,000,000)	\$0	\$0	(\$1,000,000)	0	Total

STATE OF LOUISIANA
Line Item Expenditure Summary
Executive Budget

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$16,541,151	\$17,532,569	\$17,532,569	\$18,538,958	\$18,050,989	\$518,420
Other Compensation	\$417,449	\$484,702	\$484,702	\$484,702	\$484,702	\$0
Related Benefits	\$8,766,281	\$9,138,596	\$9,138,596	\$9,530,990	\$9,312,857	\$174,261
TOTAL PERSONAL SERVICES	\$25,724,881	\$27,155,867	\$27,155,867	\$28,554,650	\$27,848,548	\$692,681
Travel	\$180,763	\$334,411	\$525,161	\$539,551	\$525,161	\$0
Operating Services	\$2,762,172	\$3,565,823	\$3,409,073	\$3,502,481	\$3,466,150	\$57,077
Supplies	\$112,736	\$158,424	\$224,424	\$230,572	\$224,424	\$0
TOTAL OPERATING EXPENSES	\$3,055,672	\$4,058,658	\$4,158,658	\$4,272,604	\$4,215,735	\$57,077
PROFESSIONAL SERVICES	\$3,287,987	\$8,095,230	\$7,995,230	\$8,214,298	\$8,725,412	\$730,182
Other Charges	\$23,236,208	\$25,180,000	\$25,180,000	\$30,000,000	\$30,000,000	\$4,820,000
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,931,639	\$1,831,757	\$1,831,757	\$1,963,594	\$2,040,634	\$208,877
TOTAL OTHER CHARGES	\$25,167,847	\$27,011,757	\$27,011,757	\$31,963,594	\$32,040,634	\$5,028,877
Acquisitions	\$668,130	\$727,612	\$727,612	\$709,612	\$709,612	(\$18,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$668,130	\$727,612	\$727,612	\$709,612	\$709,612	(\$18,000)
TOTAL EXPENDITURES	\$57,904,517	\$67,049,124	\$67,049,124	\$73,714,758	\$73,539,941	\$6,490,817
Classified	203	205	205	205	204	(1)
Unclassified	27	27	27	27	27	0
AUTHORIZED T.O. POSITIONS	230	232	232	232	231	(1)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	3	3	3	3	3	0
POSITIONS	233	235	235	235	234	(1)

STATE OF LOUISIANA
Line Item Expenditure Summary - Agency
Executive Budget

165 - Commissioner of Insurance

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$16,541,151	\$17,532,569	\$17,532,569	\$18,538,958	\$18,050,989	\$518,420
Other Compensation	\$417,449	\$484,702	\$484,702	\$484,702	\$484,702	\$0
Related Benefits	\$8,766,281	\$9,138,596	\$9,138,596	\$9,530,990	\$9,312,857	\$174,261
TOTAL PERSONAL SERVICES	\$25,724,881	\$27,155,867	\$27,155,867	\$28,554,650	\$27,848,548	\$692,681
Travel	\$180,763	\$334,411	\$525,161	\$539,551	\$525,161	\$0
Operating Services	\$2,762,172	\$3,565,823	\$3,409,073	\$3,502,481	\$3,466,150	\$57,077
Supplies	\$112,736	\$158,424	\$224,424	\$230,572	\$224,424	\$0
TOTAL OPERATING EXPENSES	\$3,055,672	\$4,058,658	\$4,158,658	\$4,272,604	\$4,215,735	\$57,077
PROFESSIONAL SERVICES	\$3,287,987	\$8,095,230	\$7,995,230	\$8,214,298	\$8,725,412	\$730,182
Other Charges	\$23,236,208	\$25,180,000	\$25,180,000	\$30,000,000	\$30,000,000	\$4,820,000
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,931,639	\$1,831,757	\$1,831,757	\$1,963,594	\$2,040,634	\$208,877
TOTAL OTHER CHARGES	\$25,167,847	\$27,011,757	\$27,011,757	\$31,963,594	\$32,040,634	\$5,028,877
Acquisitions	\$668,130	\$727,612	\$727,612	\$709,612	\$709,612	(\$18,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$668,130	\$727,612	\$727,612	\$709,612	\$709,612	(\$18,000)
TOTAL EXPENDITURES	\$57,904,517	\$67,049,124	\$67,049,124	\$73,714,758	\$73,539,941	\$6,490,817
Classified	203	205	205	205	204	(1)
Unclassified	27	27	27	27	27	0
AUTHORIZED T.O. POSITIONS	230	232	232	232	231	(1)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	3	3	3	3	3	0
POSITIONS	233	235	235	235	234	(1)

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

1651 - Administrative/Fiscal

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$5,602,319	\$5,942,136	\$5,942,136	\$6,216,571	\$6,036,662	\$94,526
Other Compensation	\$257,077	\$312,130	\$312,130	\$312,130	\$312,130	\$0
Related Benefits	\$2,756,826	\$3,020,422	\$3,020,422	\$3,121,108	\$3,037,807	\$17,385
TOTAL PERSONAL SERVICES	\$8,616,223	\$9,274,688	\$9,274,688	\$9,649,809	\$9,386,599	\$111,911
Travel	\$86,660	\$145,520	\$187,520	\$192,658	\$187,520	\$0
Operating Services	\$2,528,259	\$3,019,798	\$3,011,798	\$3,094,321	\$3,025,875	\$14,077
Supplies	\$90,146	\$113,737	\$179,737	\$184,661	\$179,737	\$0
TOTAL OPERATING EXPENSES	\$2,705,065	\$3,279,055	\$3,379,055	\$3,471,640	\$3,393,132	\$14,077
PROFESSIONAL SERVICES	\$1,175,394	\$1,530,826	\$1,430,826	\$2,470,030	\$2,430,826	\$1,000,000
Other Charges	\$0	\$180,000	\$180,000	\$0	\$0	(\$180,000)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,618,916	\$1,647,972	\$1,647,972	\$1,825,802	\$1,887,842	\$239,870
TOTAL OTHER CHARGES	\$1,618,916	\$1,827,972	\$1,827,972	\$1,825,802	\$1,887,842	\$59,870
Acquisitions	\$668,130	\$727,612	\$727,612	\$709,612	\$709,612	(\$18,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$668,130	\$727,612	\$727,612	\$709,612	\$709,612	(\$18,000)
TOTAL EXPENDITURES	\$14,783,727	\$16,640,153	\$16,640,153	\$18,126,893	\$17,808,011	\$1,167,858
Classified	58	59	59	59	58	(1)
Unclassified	14	14	14	14	14	0
AUTHORIZED T.O. POSITIONS	72	73	73	73	72	(1)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	72	73	73	73	72	(1)

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

1652 - Market Compliance

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$10,938,832	\$11,590,433	\$11,590,433	\$12,322,387	\$12,014,327	\$423,894
Other Compensation	\$160,372	\$172,572	\$172,572	\$172,572	\$172,572	\$0
Related Benefits	\$6,009,455	\$6,118,174	\$6,118,174	\$6,409,882	\$6,275,050	\$156,876
TOTAL PERSONAL SERVICES	\$17,108,658	\$17,881,179	\$17,881,179	\$18,904,841	\$18,461,949	\$580,770
Travel	\$94,103	\$188,891	\$337,641	\$346,893	\$337,641	\$0
Operating Services	\$233,913	\$546,025	\$397,275	\$408,160	\$440,275	\$43,000
Supplies	\$22,591	\$44,687	\$44,687	\$45,911	\$44,687	\$0
TOTAL OPERATING EXPENSES	\$350,607	\$779,603	\$779,603	\$800,964	\$822,603	\$43,000
PROFESSIONAL SERVICES	\$2,112,593	\$6,564,404	\$6,564,404	\$5,744,268	\$6,294,586	(\$269,818)
Other Charges	\$23,236,208	\$25,000,000	\$25,000,000	\$30,000,000	\$30,000,000	\$5,000,000
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$312,723	\$183,785	\$183,785	\$137,792	\$152,792	(\$30,993)
TOTAL OTHER CHARGES	\$23,548,931	\$25,183,785	\$25,183,785	\$30,137,792	\$30,152,792	\$4,969,007
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$43,120,790	\$50,408,971	\$50,408,971	\$55,587,865	\$55,731,930	\$5,322,959
Classified	145	146	146	146	146	0
Unclassified	13	13	13	13	13	0
AUTHORIZED T.O. POSITIONS	158	159	159	159	159	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	3	3	3	3	3	0
POSITIONS	161	162	162	162	162	0

STATE OF LOUISIANA
Statutory Dedication and Fund Account Summary
Executive Budget

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$31,747,309	\$36,953,924	\$36,953,924	\$38,750,788	\$37,851,559	\$897,635
Administrative Ded Fund Account - Department of Insurance	\$900,592	\$1,230,367	\$1,230,367	\$1,239,021	\$1,230,367	\$0
Insurance Fraud Investigation Dedicated Fund Account	\$1,084,257	\$2,884,833	\$2,884,833	\$2,919,355	\$3,658,015	\$773,182
Total:	\$33,732,159	\$41,069,124	\$41,069,124	\$42,909,164	\$42,739,941	\$1,670,817
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Louisiana Fortify Homes Program	\$23,236,208	\$25,000,000	\$25,000,000	\$30,000,000	\$30,000,000	\$5,000,000
Total:	\$23,236,208	\$25,000,000	\$25,000,000	\$30,000,000	\$30,000,000	\$5,000,000

STATE OF LOUISIANA
Statutory Dedication and Fund Account Summary - Agency
Executive Budget

165 - Commissioner of Insurance

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$31,747,309	\$36,953,924	\$36,953,924	\$38,750,788	\$37,851,559	\$897,635
Administrative Ded Fund Account - Department of Insurance	\$900,592	\$1,230,367	\$1,230,367	\$1,239,021	\$1,230,367	\$0
Insurance Fraud Investigation Dedicated Fund Account	\$1,084,257	\$2,884,833	\$2,884,833	\$2,919,355	\$3,658,015	\$773,182
Total:	\$33,732,159	\$41,069,124	\$41,069,124	\$42,909,164	\$42,739,941	\$1,670,817
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Louisiana Fortify Homes Program	\$23,236,208	\$25,000,000	\$25,000,000	\$30,000,000	\$30,000,000	\$5,000,000
Total:	\$23,236,208	\$25,000,000	\$25,000,000	\$30,000,000	\$30,000,000	\$5,000,000

STATE OF LOUISIANA
Statutory Dedication and Fund Account Summary - Program
Executive Budget

1651 - Administrative/Fiscal

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$13,817,577	\$15,630,153	\$15,630,153	\$17,291,299	\$16,978,011	\$1,347,858
Insurance Fraud Investigation Dedicated Fund Account	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0
Total:	\$13,847,577	\$15,660,153	\$15,660,153	\$17,321,299	\$17,008,011	\$1,347,858

STATE OF LOUISIANA
Statutory Dedication and Fund Account Summary - Program
Executive Budget

1652 - Market Compliance

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$17,929,732	\$21,323,771	\$21,323,771	\$21,459,489	\$20,873,548	(\$450,223)
Administrative Ded Fund Account - Department of Insurance	\$900,592	\$1,230,367	\$1,230,367	\$1,239,021	\$1,230,367	\$0
Insurance Fraud Investigation Dedicated Fund Account	\$1,054,257	\$2,854,833	\$2,854,833	\$2,889,355	\$3,628,015	\$773,182
Total:	\$19,884,582	\$25,408,971	\$25,408,971	\$25,587,865	\$25,731,930	\$322,959
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Louisiana Fortify Homes Program	\$23,236,208	\$25,000,000	\$25,000,000	\$30,000,000	\$30,000,000	\$5,000,000
Total:	\$23,236,208	\$25,000,000	\$25,000,000	\$30,000,000	\$30,000,000	\$5,000,000