

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,058,414	\$2,119,212	\$2,119,212	\$3,249,615	\$2,143,450	\$24,238	1.14%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$3,128,480	\$3,387,438	\$3,387,438	\$2,339,964	\$3,387,438	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$5,186,894	\$5,506,650	\$5,506,650	\$5,589,579	\$5,530,888	\$24,238	0.44%
Classified	30	30	30	30	30	0	0%
Unclassified	6	6	6	6	6	0	0%
AUTHORIZED T.O. POSITIONS	36	36	36	36	36	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	1	1	1	1	1	0	0%
POSITIONS	37	37	37	37	37	0	0%

106 - Louisiana Tax Commission

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,058,414	\$2,119,212	\$2,119,212	\$3,249,615	\$2,143,450	\$24,238	1.14%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,128,480	\$3,387,438	\$3,387,438	\$2,339,964	\$3,387,438	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$5,186,894	\$5,506,650	\$5,506,650	\$5,589,579	\$5,530,888	\$24,238	0.44%
Classified	30	30	30	30	30	0	0%
Unclassified	6	6	6	6	6	0	0%
AUTHORIZED T.O. POSITIONS	36	36	36	36	36	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	1	1	1	1	1	0	0%
POSITIONS	37	37	37	37	37	0	0%

1061 - Property Taxation Regulatory/Oversight

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,058,414	\$2,119,212	\$2,119,212	\$3,249,615	\$2,143,450	\$24,238	1.14%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,128,480	\$3,387,438	\$3,387,438	\$2,339,964	\$3,387,438	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$5,186,894	\$5,506,650	\$5,506,650	\$5,589,579	\$5,530,888	\$24,238	0.44%
Classified	30	30	30	30	30	0	0%
Unclassified	6	6	6	6	6	0	0%
AUTHORIZED T.O. POSITIONS	36	36	36	36	36	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	1	1	1	1	1	0	0%
POSITIONS	37	37	37	37	37	0	0%

STATE OF LOUISIANA

Adjustments Report

Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,119,212	\$0	\$3,387,438	\$0	\$0	\$5,506,650	36	Existing Operating Budget
\$22,547	\$0	\$0	\$0	\$0	\$22,547	0	Statewide Adjustments
\$1,691	\$0	\$0	\$0	\$0	\$1,691	0	Other Adjustments
\$2,143,450	\$0	\$3,387,438	\$0	\$0	\$5,530,888	36	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,152	\$0	\$0	\$0	\$0	\$3,152	0	Capitol Park Security
\$1,285	\$0	\$0	\$0	\$0	\$1,285	0	Civil Service Fees
\$14,634	\$0	\$0	\$0	\$0	\$14,634	0	Group Insurance Rate Adjustment for Active Employees
\$11,536	\$0	\$0	\$0	\$0	\$11,536	0	Group Insurance Rate Adjustment for Retirees
(\$1,159)	\$0	\$0	\$0	\$0	(\$1,159)	0	Legislative Auditor Fees
\$3,093	\$0	\$0	\$0	\$0	\$3,093	0	Maintenance in State-Owned Buildings
\$90,320	\$0	\$0	\$0	\$0	\$90,320	0	Market Rate Classified
(\$292)	\$0	\$0	\$0	\$0	(\$292)	0	Office of State Procurement
\$1,327	\$0	\$0	\$0	\$0	\$1,327	0	Office of Technology Services (OTS)
(\$42,595)	\$0	\$0	\$0	\$0	(\$42,595)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$19,850)	\$0	\$0	\$0	\$0	(\$19,850)	0	Related Benefits Base Adjustment
(\$37,915)	\$0	\$0	\$0	\$0	(\$37,915)	0	Retirement Rate Adjustment
(\$15,310)	\$0	\$0	\$0	\$0	(\$15,310)	0	Risk Management
\$14,115	\$0	\$0	\$0	\$0	\$14,115	0	Salary Base Adjustment
\$206	\$0	\$0	\$0	\$0	\$206	0	UPS Fees
\$22,547	\$0	\$0	\$0	\$0	\$22,547	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,691	\$0	\$0	\$0	\$0	\$1,691	0	Adjusts funding for services provided by the Division of Administration.
\$1,691	\$0	\$0	\$0	\$0	\$1,691	0	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

106 - Louisiana Tax Commission

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,119,212	\$0	\$3,387,438	\$0	\$0	\$5,506,650	36	Existing Operating Budget as of 12/01/2025
\$22,547	\$0	\$0	\$0	\$0	\$22,547	0	Statewide Adjustments
\$1,691	\$0	\$0	\$0	\$0	\$1,691	0	Other Adjustments
\$2,143,450	\$0	\$3,387,438	\$0	\$0	\$5,530,888	36	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,152	\$0	\$0	\$0	\$0	\$3,152	0	Capitol Park Security
\$1,285	\$0	\$0	\$0	\$0	\$1,285	0	Civil Service Fees
\$14,634	\$0	\$0	\$0	\$0	\$14,634	0	Group Insurance Rate Adjustment for Active Employees
\$11,536	\$0	\$0	\$0	\$0	\$11,536	0	Group Insurance Rate Adjustment for Retirees
(\$1,159)	\$0	\$0	\$0	\$0	(\$1,159)	0	Legislative Auditor Fees
\$3,093	\$0	\$0	\$0	\$0	\$3,093	0	Maintenance in State-Owned Buildings
\$90,320	\$0	\$0	\$0	\$0	\$90,320	0	Market Rate Classified
(\$292)	\$0	\$0	\$0	\$0	(\$292)	0	Office of State Procurement
\$1,327	\$0	\$0	\$0	\$0	\$1,327	0	Office of Technology Services (OTS)
(\$42,595)	\$0	\$0	\$0	\$0	(\$42,595)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$19,850)	\$0	\$0	\$0	\$0	(\$19,850)	0	Related Benefits Base Adjustment
(\$37,915)	\$0	\$0	\$0	\$0	(\$37,915)	0	Retirement Rate Adjustment
(\$15,310)	\$0	\$0	\$0	\$0	(\$15,310)	0	Risk Management
\$14,115	\$0	\$0	\$0	\$0	\$14,115	0	Salary Base Adjustment
\$206	\$0	\$0	\$0	\$0	\$206	0	UPS Fees
\$22,547	\$0	\$0	\$0	\$0	\$22,547	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,691	\$0	\$0	\$0	\$0	\$1,691	0	Adjusts funding for services provided by the Division of Administration.
\$1,691	\$0	\$0	\$0	\$0	\$1,691	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

1061 - Property Taxation Regulatory/Oversight

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,119,212	\$0	\$3,387,438	\$0	\$0	\$5,506,650	36	Existing Operating Budget as of 12/01/2025
\$22,547	\$0	\$0	\$0	\$0	\$22,547	0	Statewide Adjustments
\$1,691	\$0	\$0	\$0	\$0	\$1,691	0	Other Adjustments
\$2,143,450	\$0	\$3,387,438	\$0	\$0	\$5,530,888	36	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,152	\$0	\$0	\$0	\$0	\$3,152	0	Capitol Park Security
\$1,285	\$0	\$0	\$0	\$0	\$1,285	0	Civil Service Fees
\$14,634	\$0	\$0	\$0	\$0	\$14,634	0	Group Insurance Rate Adjustment for Active Employees
\$11,536	\$0	\$0	\$0	\$0	\$11,536	0	Group Insurance Rate Adjustment for Retirees
(\$1,159)	\$0	\$0	\$0	\$0	(\$1,159)	0	Legislative Auditor Fees
\$3,093	\$0	\$0	\$0	\$0	\$3,093	0	Maintenance in State-Owned Buildings
\$90,320	\$0	\$0	\$0	\$0	\$90,320	0	Market Rate Classified
(\$292)	\$0	\$0	\$0	\$0	(\$292)	0	Office of State Procurement
\$1,327	\$0	\$0	\$0	\$0	\$1,327	0	Office of Technology Services (OTS)
(\$42,595)	\$0	\$0	\$0	\$0	(\$42,595)	0	Reduction in accordance with Preamble Section 19 in Act 3 of the 2026 Regular Legislative Session
(\$19,850)	\$0	\$0	\$0	\$0	(\$19,850)	0	Related Benefits Base Adjustment
(\$37,915)	\$0	\$0	\$0	\$0	(\$37,915)	0	Retirement Rate Adjustment
(\$15,310)	\$0	\$0	\$0	\$0	(\$15,310)	0	Risk Management
\$14,115	\$0	\$0	\$0	\$0	\$14,115	0	Salary Base Adjustment
\$206	\$0	\$0	\$0	\$0	\$206	0	UPS Fees
\$22,547	\$0	\$0	\$0	\$0	\$22,547	0	Total

Means of Finance Substitution

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,691	\$0	\$0	\$0	\$0	\$1,691	0	Adjusts funding for services provided by the Division of Administration.
\$1,691	\$0	\$0	\$0	\$0	\$1,691	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$2,635,614	\$2,705,978	\$2,705,978	\$2,788,302	\$2,788,302	\$82,324
Other Compensation	\$6,267	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Related Benefits	\$1,458,719	\$1,457,124	\$1,457,124	\$1,447,640	\$1,405,045	(\$52,079)
TOTAL PERSONAL SERVICES	\$4,100,600	\$4,213,102	\$4,213,102	\$4,285,942	\$4,243,347	\$30,245
Travel	\$152,973	\$160,000	\$160,000	\$164,384	\$160,000	\$0
Operating Services	\$75,919	\$92,431	\$92,431	\$94,964	\$92,431	\$0
Supplies	\$8,848	\$20,000	\$20,000	\$20,548	\$20,000	\$0
TOTAL OPERATING EXPENSES	\$237,740	\$272,431	\$272,431	\$279,896	\$272,431	\$0
PROFESSIONAL SERVICES	\$300,030	\$315,000	\$315,000	\$323,631	\$315,000	\$0
Other Charges	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$547,991	\$656,117	\$656,117	\$650,110	\$650,110	(\$6,007)
TOTAL OTHER CHARGES	\$547,991	\$706,117	\$706,117	\$700,110	\$700,110	(\$6,007)
Acquisitions	\$534	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$534	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$5,186,894	\$5,506,650	\$5,506,650	\$5,589,579	\$5,530,888	\$24,238
Classified	30	30	30	30	30	0
Unclassified	6	6	6	6	6	0
AUTHORIZED T.O. POSITIONS	36	36	36	36	36	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	1	1	1	1	1	0
POSITIONS	37	37	37	37	37	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

106 - Louisiana Tax Commission

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$2,635,614	\$2,705,978	\$2,705,978	\$2,788,302	\$2,788,302	\$82,324
Other Compensation	\$6,267	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Related Benefits	\$1,458,719	\$1,457,124	\$1,457,124	\$1,447,640	\$1,405,045	(\$52,079)
TOTAL PERSONAL SERVICES	\$4,100,600	\$4,213,102	\$4,213,102	\$4,285,942	\$4,243,347	\$30,245
Travel	\$152,973	\$160,000	\$160,000	\$164,384	\$160,000	\$0
Operating Services	\$75,919	\$92,431	\$92,431	\$94,964	\$92,431	\$0
Supplies	\$8,848	\$20,000	\$20,000	\$20,548	\$20,000	\$0
TOTAL OPERATING EXPENSES	\$237,740	\$272,431	\$272,431	\$279,896	\$272,431	\$0
PROFESSIONAL SERVICES	\$300,030	\$315,000	\$315,000	\$323,631	\$315,000	\$0
Other Charges	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$547,991	\$656,117	\$656,117	\$650,110	\$650,110	(\$6,007)
TOTAL OTHER CHARGES	\$547,991	\$706,117	\$706,117	\$700,110	\$700,110	(\$6,007)
Acquisitions	\$534	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$534	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$5,186,894	\$5,506,650	\$5,506,650	\$5,589,579	\$5,530,888	\$24,238
Classified	30	30	30	30	30	0
Unclassified	6	6	6	6	6	0
AUTHORIZED T.O. POSITIONS	36	36	36	36	36	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	1	1	1	1	1	0
POSITIONS	37	37	37	37	37	0

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

1061 - Property Taxation Regulatory/Oversight

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$2,635,614	\$2,705,978	\$2,705,978	\$2,788,302	\$2,788,302	\$82,324
Other Compensation	\$6,267	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Related Benefits	\$1,458,719	\$1,457,124	\$1,457,124	\$1,447,640	\$1,405,045	(\$52,079)
TOTAL PERSONAL SERVICES	\$4,100,600	\$4,213,102	\$4,213,102	\$4,285,942	\$4,243,347	\$30,245
Travel	\$152,973	\$160,000	\$160,000	\$164,384	\$160,000	\$0
Operating Services	\$75,919	\$92,431	\$92,431	\$94,964	\$92,431	\$0
Supplies	\$8,848	\$20,000	\$20,000	\$20,548	\$20,000	\$0
TOTAL OPERATING EXPENSES	\$237,740	\$272,431	\$272,431	\$279,896	\$272,431	\$0
PROFESSIONAL SERVICES	\$300,030	\$315,000	\$315,000	\$323,631	\$315,000	\$0
Other Charges	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$547,991	\$656,117	\$656,117	\$650,110	\$650,110	(\$6,007)
TOTAL OTHER CHARGES	\$547,991	\$706,117	\$706,117	\$700,110	\$700,110	(\$6,007)
Acquisitions	\$534	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$534	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$5,186,894	\$5,506,650	\$5,506,650	\$5,589,579	\$5,530,888	\$24,238
Classified	30	30	30	30	30	0
Unclassified	6	6	6	6	6	0
AUTHORIZED T.O. POSITIONS	36	36	36	36	36	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	1	1	1	1	1	0
POSITIONS	37	37	37	37	37	0

Fees and Self Generated	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Tax Commission Expense Dedicated Fund Acco	\$3,128,480	\$3,387,438	\$3,387,438	\$2,339,964	\$3,387,438	\$0
Total:	\$3,128,480	\$3,387,438	\$3,387,438	\$2,339,964	\$3,387,438	\$0

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	0	\$0	\$0

106 - Louisiana Tax Commission

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Tax Commission Expense Dedicated Fund Account	\$3,128,480	\$3,387,438	\$3,387,438	\$2,339,964	\$3,387,438	\$0
Total:	\$3,128,480	\$3,387,438	\$3,387,438	\$2,339,964	\$3,387,438	\$0
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

1061 - Property Taxation Regulatory/Oversight

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Tax Commission Expense Dedicated Fund Acco	\$3,128,480	\$3,387,438	\$3,387,438	\$2,339,964	\$3,387,438	\$0
Total:	\$3,128,480	\$3,387,438	\$3,387,438	\$2,339,964	\$3,387,438	\$0
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0