

Grantee: Louisiana

Grant: B-06-DG-22-0002

January 1, 2021 thru March 31, 2021 Performance

Grant Number: B-06-DG-22-0002	Obligation Date: 06/12/2007	Award Date: 06/07/2007
Grantee Name: Louisiana	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$4,200,000,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$4,200,000,000.00	Estimated PI/RL Funds: \$193,830,363.11	
Total Budget: \$4,393,830,363.11		

Disasters:

Declaration Number

FEMA-1603-LA
FEMA-1607-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (anestimated15

Disaster Damage:

%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton



Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address th

Recovery Needs:

e needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$3,951,888.35	\$4,383,303,587.16
Total Budget	\$3,951,888.35	\$4,383,303,587.16
Total Obligated	\$3,844,480.88	\$4,351,442,776.55
Total Funds Drawdown	\$3,678,175.01	\$4,260,072,606.79
Program Funds Drawdown	\$3,289,796.61	\$4,144,795,230.27
Program Income Drawdown	\$388,378.40	\$115,277,376.52
Program Income Received	\$0.00	\$188,530,372.11
Total Funds Expended	\$4,189,283.51	\$4,260,472,359.54
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
1026 Constance, LLC	\$ 0.00	\$ 12,206,740.52
Allen Parish Police Jury	\$ 0.00	\$ 20,010.00
Jefferson Parish	\$ 531,857.49	\$ 6,015,630.03
Jeffrey Ray Ponder	\$ 0.00	\$ 1,862.40
Jones, Walker LLP	\$ 0.00	\$ 0.00
Kade Babin	\$ 0.00	\$ 335.40
Kevin Robinson	\$ 0.00	\$ 990.00
LCTCS Facilities Corporation	\$ 0.00	\$ 11,325,933.88
LGD Rental II LLC	\$ 0.00	\$ 26,054,822.00
LHC RO	\$ 0.00	\$ 0.00
Lafayette Bottle Art Lofts, LLC	\$ 0.00	\$ 2,339,105.24



Lafayette City Parish Consolidated Government	\$ 0.00	\$ 379,524.25
American Office Machines, Inc.	\$ 0.00	\$ 3,636.90
Lafitte Market Rate Rental LLC	\$ 0.00	\$ 15,225,667.86
Lafitte Redevelopment Blocks 1-3 LLC	\$ 0.00	\$ 6,551,441.00
Lafitte Redevelopment Blocks 5-8 LLC	\$ 0.00	\$ 15,662,811.00
Lafitte Treme Oak Place, LLC	\$ 0.00	\$ 1,984,779.00
Lafourche Parish Council	\$ 0.00	\$ 0.00
Levy Gardens Partners 2007, LP	\$ 0.00	\$ 2,654,585.78
LexisNexis Risk Data Management, Inc.	\$ 0.00	\$ 353.50
Livingston Parish Council	\$ 0.00	\$ 0.00
Louisiana Department of Health and Hospitals	\$ 1,301,236.29	\$ 39,338,968.76
Louisiana Dept of Justice Attorney General Office	\$ 0.00	\$ 0.00
Andrus Security Co #786	\$ 0.00	\$ 8,229.03
Louisiana Division of Administration DBA The Department	\$ 0.00	\$ 15,597,251.50
Louisiana Governor's Office of Homeland Security and	\$ 0.00	\$ 2,152,670.11
Louisiana Housing Corporation	\$ 210,769.69	\$ 8,152,894.99
Louisiana Land Trust	\$ 0.00	\$ 11,662,073.42
Louisiana Office of Technology Services	\$ 0.00	\$ 2,011,803.44
Louisiana Solutions, LLC	\$ 0.00	\$ 7,557,193.68
Louisiana State University	\$ 69,606.28	\$ 727,969.78
MIE Properties - LA LLC	\$ 0.00	\$ 443.04
Manchester Court, LLC	\$ 0.00	\$ 4,705,000.00
Mark Roberts	\$ 0.00	\$ 2,216.40
Atlassian Pty Ltd.	\$ 0.00	\$ 5,320.00
Materials Management Group, Inc.	\$ 0.00	\$ 0.00
Metastorm Inc.	\$ 0.00	\$ 19,303.56
Monet Acres, LP II	\$ 0.00	\$ 4,580,000.00
Mythics, Inc.	\$ 0.00	\$ 38,319.01
Neville Crossing, LLC	\$ 0.00	\$ 27,000,000.00
New Covington Apartments, LP	\$ 0.00	\$ 7,658,916.00
New Koosharem Corp Westaff	\$ 0.00	\$ 0.00
New Orleans Redevelopment Authority	\$ 117,521.41	\$ 26,548,236.11
Newhaven Court, LLC	\$ 0.00	\$ 4,726,526.00
Norfolk Point, LLC	\$ 0.00	\$ 22,000,000.00
Atmosphere Movers Inc.	\$ 0.00	\$ 0.00
O'Neill J. Vappie III	\$ 0.00	\$ 2,966.40
Oak Villa, LP	\$ 0.00	\$ 850,005.00
Office Facilities Corporation Division of Administration	\$ 0.00	\$ 3,356.99
Office Furniture World Inc.	\$ 0.00	\$ 5,782.00
Office Telecommunications Mgmt	\$ 0.00	\$ 244,904.69
Office of Community Development (OCD), Disaster	\$ 1,063,683.09	\$ 22,342,234.55
Office of Community Development (OCD), Disaster	\$ 0.00	\$ 2,955,632,369.26
Office of Computing Services	\$ 0.00	\$ 37,272.47
On Iberville Phase I, LLC	\$ 0.00	\$ 12,323,357.00
On Iberville Phase II, LLC	\$ 0.00	\$ 989,660.00
B.W. Cooper 1B, LLC	\$ 0.00	\$ 2,600,000.00
On Iberville Phase III, LLC	\$ 0.00	\$ 1,053,788.22
On Iberville Phase IV, LLC	\$ 0.00	\$ 1,425,000.00
On Iberville Phase VII, LLC	\$ 0.00	\$ 695,421.21
Open Text, Inc.	\$ 0.00	\$ 97,276.61
Orleans Parish	\$ 0.00	\$ 0.00
Orleans Parish School Board	\$ 0.00	\$ 86,744.57
Paisley Court, LLC	\$ 0.00	\$ 11,260,958.00
Pan American Engineers Inc	\$ 41,777.50	\$ 1,852,746.41
Peoples Community Subsidiary, Inc.	\$ 0.00	\$ 95,123.78
Plaquemines Parish Government	\$ 644,268.41	\$ 12,268,216.85
BW Cooper I, LLC	\$ 0.00	\$ 24,400,000.00



Preservation Alliance of New Orleans DBA Preservation	\$ 0.00	\$ 3,774,333.60
Preservation Housing IV, LLC Walnut Square Apts.	\$ 0.00	\$ 19,494,767.00
Presley Park Development Co., LP	\$ 0.00	\$ 12,500,000.00
Proofpoint Inc.	\$ 0.00	\$ 13,199.50
Providence Community Housing	\$ 0.00	\$ 491,895.00
Providence Technical Services LLC	\$ 0.00	\$ 1,363,427.04
Quadel Consulting Corp.	\$ 0.00	\$ 2,649.00
Rachel Hurd	\$ 0.00	\$ 36.00
Rapides Station Community Ministries	\$ 0.00	\$ 1,099,491.47
Reliance-Carondelet Associates One, LP	\$ 0.00	\$ 26,505,724.00
Baker Donelson Bearman	\$ 0.00	\$ 0.00
Renoir Acres, LP II	\$ 0.00	\$ 4,420,000.00
Richard L. Decuir Jr.	\$ 0.00	\$ 3,167.20
River Parish Security	\$ 0.00	\$ 396.00
River South Development, LP	\$ 0.00	\$ 233,964.00
SHI International Inc.	\$ 0.00	\$ 547,462.29
STR Grants, LLC	\$ 0.00	\$ 648,991.93
Secure Data Solutions Inc.	\$ 0.00	\$ 5,283.26
Sewerage and Water Board of New Orleans	\$ 12,004.25	\$ 26,699.25
Shred It Dallas-New Orleans	\$ 0.00	\$ 67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$ 0.00	\$ 558.40
Baldwin Title Company of LA LLC/Artspace	\$ 0.00	\$ 3,464,732.10
Specialty Sales & Service Inc. DBA Absolute Document	\$ 0.00	\$ 3,173.63
St. Bernard I, LLC	\$ 0.00	\$ 26,181,567.00
St. Bernard Parish Government	\$ 58,824.00	\$ 16,327,793.97
St. Bernard Project	\$ 0.00	\$ 1,143,442.93
St. Charles Parish	\$ 0.00	\$ 41,530.00
St. Helena Parish Police Jury	\$ 0.00	\$ 0.00
St. Landry Parish	\$ 0.00	\$ 0.00
St. Martin Parish	\$ 0.00	\$ 0.00
St. Mary Parish	\$ 0.00	\$ 0.00
St. Michael Senior Housing 2006, LP	\$ 0.00	\$ 2,971,136.00
Bayou Title Inc.	\$ 0.00	\$ 99,412,801.88
St. Tammany Parish Government	\$ 33,928.80	\$ 2,046,588.47
Stanley Convergent Security	\$ 0.00	\$ 0.00
Stormsource LLC Storm Source Software	\$ 0.00	\$ 3,674.00
Sugar Hill Crossing, LLC	\$ 0.00	\$ 9,192,490.00
Sulphur Retirement Community, LLC	\$ 0.00	\$ 819,232.00
Summit Belmont Village Apartments, Ltd.	\$ 0.00	\$ 5,818,269.00
Tangipahoa Parish	\$ 0.00	\$ 0.00
Tejuanya R. Evans	\$ 0.00	\$ 48.00
Terrebonne Parish	\$ 0.00	\$ 138,244.00
Terrebonne Parish School Board	\$ 0.00	\$ 367,400.00
1501 Canal Apartments, LLC	\$ 0.00	\$ 8,808,311.00
Beau Box Property Management LLC	\$ 0.00	\$ 1,061.17
Terrebonne Revitalization Co. II LLC Barataria Station Apts.	\$ 0.00	\$ 127,328.00
The Baringer Law Firm II LLC	\$ 0.00	\$ 5,842.00
The Compass Group, LLC	\$ 23,117.50	\$ 2,377,917.99
The Hon Company C/O Frost-Barber Inc.	\$ 0.00	\$ 7,232.92
The Muses II, LP	\$ 0.00	\$ 6,804,378.88
The Muses, LTD 1	\$ 0.00	\$ 25,741,662.00
The Preserve New Orleans I, LLC	\$ 0.00	\$ 16,007,141.00
Treme Community Education Program, Inc	\$ 0.00	\$ 280,000.00
Troy Gibson	\$ 0.00	\$ 1,971.20
United Way of Southeast Louisiana.	\$ 0.00	\$ 2,624,321.83
Beauregard Parish Police Jury	\$ 0.00	\$ 0.00
University of New Orleans & Research Technology	\$ 0.00	\$ 0.00



University of New Orleans Lakefront	\$ 0.00	\$ 274,136.63
VM Ware Inc.	\$ 0.00	\$ 8,304.01
Venyu Solutions Inc.	\$ 0.00	\$ 881,857.78
Vermilion Parish Police Jury	\$ 0.00	\$ 840,082.75
Vernon Parish Police Jury	\$ 0.00	\$ 0.00
Village of Sun	\$ 0.00	\$ 55,704.00
Voyager Fleet Systems Inc.	\$ 0.00	\$ 533.82
W. W. Grainger	\$ 0.00	\$ 251.52
Washington Parish	\$ 0.00	\$ 0.00
Beechgrove Homes, LLC	\$ 0.00	\$ 13,900,000.00
Westfield Court, LLC	\$ 0.00	\$ 4,745,000.00
Worley Catastrophe Response	\$ 0.00	\$ 233,391.50
Xerox Corp.	\$ 0.00	\$ 100,068.23
Xerox State & Local Solutions, Inc.	\$ 0.00	\$ 321,271.15
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$ 0.00	\$ 48.31
Zoho Corp.	\$ 0.00	\$ 13,352.00
Zoho Corporation	\$ 0.00	\$ 8,097.50
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$ 0.00	\$ 527.76
Benjamin C. Foret	\$ 0.00	\$ 96.00
Blue Plate Lofts LLC	\$ 0.00	\$ 8,583,539.00
Blue Streak Technologies LLC	\$ 0.00	\$ 48,000.00
Bonne Terre Village II, LLC	\$ 0.00	\$ 4,998,148.00
Brent A Rideau	\$ 0.00	\$ 48.00
Brookwood Properties LLC DBA The Storage Center	\$ 0.00	\$ 1,219.20
750 Jeff Davis, LLC	\$ 3,768.00	\$ 273,484.00
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$ 0.00	\$ 63,285,763.98
CGI Technologies and Solutions	\$ 0.00	\$ 17,532,346.99
CJ Peete I, LLC	\$ 0.00	\$ 25,061,630.00
Calcasieu Parish Police Jury	-\$ 0.05	\$ 4,545,890.07
Cameron Parish Police Jury	\$ 0.00	\$ 650,000.00
Capital One Bank	\$ 0.00	-\$ 586.50
Central Parking System of Louisiana Inc.	\$ 0.00	\$ 2,619.53
Charleston Homes, L.P.	\$ 0.00	\$ 766,036.00
Chateau Carre Apartments, LP	\$ 0.00	\$ 8,730,000.00
Choctaw Lodge GP, LLC	\$ 0.00	\$ 2,171,670.36
ACS State and Local Solutions	\$ 0.00	\$ 46,852,087.90
Cintas Corporation #2	\$ 0.00	\$ 15,656.12
Citrix Systems Inc. and Subsidiaries	\$ 0.00	\$ 37,673.90
City of Baker	\$ 0.00	\$ 0.00
City of Gretna	\$ 0.00	\$ 0.00
City of Mandeville	\$ 0.00	\$ 139,341.06
City of New Orleans - K/R	\$ 70,335.85	\$ 62,454,929.48
Classic Construction of New Orleans Constance Lofts, LLC	\$ 0.00	\$ 5,396,197.00
Classic Construction of New Orleans Venture II, LLC	\$ 0.00	\$ 695,272.00
Cottages at the Power Center Development Co, LP	\$ 0.00	\$ 17,875,000.00
Coventry Court, LLC	\$ 0.00	\$ 4,726,526.00
AT&T Computer Sciences Corporation	\$ 0.00	\$ 12.97
Crescent Club New Orleans I, LLC	\$ 0.00	\$ 19,600,000.00
Crescent Garden Homes Partners 2007, LP	\$ 0.00	\$ 0.00
Crockett's Security Guard Service, Inc.	\$ 0.00	\$ 25,752.91
Cypress Manor I, LP	\$ 0.00	\$ 984,526.00
Daigle Fisse & Kessenich PLC	\$ 0.00	\$ 881.00
Dell Marketing LP State & Local Governments	\$ 0.00	\$ 97,863.11
Division of Administration Facility Planning	\$ 0.00	\$ 3,407,134.84
Dogwood Place Subdivision, LP	\$ 0.00	\$ 1,372,215.00
Don J. Wallace	\$ 0.00	\$ 72.00
Dunbar Meadow, LLC	\$ 0.00	\$ 19,600,000.00



AT&T Global Network Services LLC AT&T Corp.	\$ 0.00	\$ 40.00
Dwayne Washington	\$ 0.00	\$ 27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$ 0.00	\$ 294.12
EMAC Partners 2007 LP	\$ 0.00	\$ 19,116,060.00
EMC Corporation	\$ 0.00	\$ 177,838.09
East Baton Rouge Parish	\$ 0.00	\$ 0.00
Eddie Guidry	\$ 0.00	\$ 1,160.60
Eleven37 Apartments, LLC	\$ 0.00	\$ 9,277,059.00
Elijah Jenkins Jr.	\$ 0.00	\$ 776.60
Embarcadero Technologies	\$ 0.00	\$ 1,381.20
England Partners, LP	\$ 0.00	\$ 1,000,000.00
AT&T Mobility II LLC DBA AT&T Mobility	\$ 0.00	\$ 69,254.57
Environ International Corp.	\$ 0.00	\$ 4,188,326.56
Environmental Systems Research Institute Inc.	\$ 0.00	\$ 5,120.46
FBT Community Development Corporation Limited	\$ 0.00	\$ 1,000,000.00
FGS Building Venture LLC	\$ 0.00	\$ 1,121,349.60
FIA Card Services NA DBA Bank of America	\$ 0.00	\$ 104.43
Federal Express Corp.	\$ 0.00	\$ 11.11
First American Title Insurance Company of Louisiana	\$ 0.00	\$ 176,110,134.42
Fishman, Haygood, Phelps	\$ 0.00	\$ 67,857.75
GCHP-Esplanade LLC	\$ 0.00	\$ 1,430,694.97
GLD II Investments LLC	\$ 0.00	\$ 858.76
Aberdeen Court, LLC	\$ 0.00	\$ 4,725,525.00
GS Abbeville SR, LLC	\$ 0.00	\$ 4,648,143.00
GS Lake Charles FAM, LLC	\$ 0.00	\$ 6,119,602.00
GS Lake Charles SR, LLC	\$ 0.00	\$ 4,902,886.00
Georgetown Manor, LP	\$ 0.00	\$ 9,088,962.00
Global Data Systems Inc.	\$ 0.00	\$ 31,662.74
Grand Lake Elderly Housing, LLC	\$ 0.00	\$ 771,240.00
Gulf Coast Housing Partnership - Martin Luther King, LLC	\$ 0.00	\$ 8,035,387.60
HGI Catastrophe Service, LLC	\$ 0.00	\$ 0.00
High School Park Development, LP	\$ 0.00	\$ 1,000,000.00
Housing & Development Services, Inc.	\$ 0.00	\$ 1,270,824.83
Acadia Parish Police Jury	\$ 0.00	\$ 0.00
Hunt, Guillot, & Associates, LLC	\$ 0.00	\$ 25,478,381.82
Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC	\$ 0.00	\$ 0.00
ICF International Emergency Management, LLC	\$ 0.00	\$ 0.00
Iberia Parish	\$ 0.00	\$ 162,240.97
Iberville Parish	\$ 0.00	\$ 0.00
Indiana Partners, LP	\$ 0.00	\$ 2,226,057.00
JAT Bureau of Protective Services & Management Inc.	\$ 0.00	\$ 8,314.53
James E. Delatte Sr.	\$ 0.00	\$ 1,286.20
James Green	\$ 0.00	\$ 776.40
Jefferson Davis Parish Police Jury	\$ 6,585.00	\$ 2,078,896.32

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	63.46%	63.40%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$2,196,915,181.56	\$2,721,208,354.84	\$2,656,357,729.44
Limit on Public Services	\$659,074,554.47	\$55,521,098.22	\$57,498,580.48
Limit on Admin/Planning	\$878,766,072.62	\$95,411,262.48	\$70,354,523.31
Limit on Admin	\$219,691,518.16	\$86,941,031.03	\$63,030,851.88



Overall Progress Narrative:

During the 2021 Q1, a total of \$6.13M in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Economic Development, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. In addition to expenditures there was a return for \$27.88M to the Infrastructure Program during the quarter via the grantee's return of \$27,881,733.33 in CDBG funds on 2/18/21.

Approximately 17% of the total \$6.13M went to state administrative costs for 2021 Q1. However, overall administration costs remain well below 2% (at 1.14%). The current state administrative cost is higher than in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs as these activities wind down. Details on project costs, beneficiary data, and performance measures can be found within this document.

Katrina/Rita grant funds totaling \$4,000,000.00 are used to fund NDR (National Disaster Resilience) programs. This money consists of \$3,025,561.85 from Katrina/Rita Grant 1 and \$974,438.15 from Katrina/Rita Grant 2 being used to fund the NDR Gretna Resilience District Kickstart Project in Jefferson parish. These use of funds between different grants has been approved by HUD.

NOTE: For all activities in this QPR with no narratives, there were no expenditures in this quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$155,001.00	\$587,973,828.61	\$567,001,515.94
00026, Recovery Workforce Training Program	\$0.00	\$11,325,934.00	\$11,325,933.88
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	\$38,022.03	\$422,621,109.09	\$416,475,895.22
0004, First Time Homebuyer	\$0.00	\$4,620,918.39	\$2,613,210.38
0006, Non-Profit Rebuilding	\$0.00	\$6,000,000.00	\$5,585,823.67
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010, Environmental Clearance	\$0.00	\$1,500,000.00	\$1,344,237.74
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$939,144.12	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$12,750.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$714,604.26	\$110,205,059.00	\$103,216,667.37
0022, Infrastructure - Local Government	\$13,843.19	\$33,844,344.73	\$33,667,584.53
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$168,183.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$705,058.50	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$4,011,488.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$379,524.25	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$60,208,784.26	\$0.00
0036S, Orleans Parish Revitalization-State	\$3,406.75	\$37,059,220.34	\$3,406.75



0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$1,076,011.26	\$0.00
0040, Public Services	\$1,301,236.29	\$26,104,706.77	\$24,121,330.91
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$5,928,000.00	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,534,615.65	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,941,263.40	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$12,636.19	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$153,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$268,350.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$1,646.78	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,367,110.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$54,466,795.97	\$2,314,660.00
0088, Road Home Insurance Litigation PIA	\$0.00	\$16,865,382.00	\$0.00
0099, Administrative Costs	\$1,063,683.09	\$42,831,369.35	\$21,114,221.96
3053, LA SAFE	\$0.00	\$974,438.15	\$0.00
3067, LaSafe	\$0.00	\$974,438.15	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00

Activities

Project # / 0002 / Housing for Renters - Multi-family



Grantee Activity Number:	H2XC-0071 - Piggyback - Lafitte 89
Activity Title:	Piggyback - Lafitte 89 (H2XC-0071) Non-PI 1

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
02/11/2014

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
07/04/2018

Completed Activity Actual End Date:

Responsible Organization:
Lafitte Market Rate Rental LLC

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,060,804.56
Total Budget	\$0.00	\$1,060,804.56
Total Obligated	\$0.00	\$1,060,804.56
Total Funds Drawdown	\$0.00	\$1,060,804.56
Program Funds Drawdown	\$0.00	\$1,060,804.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$171,965.00
Total Funds Expended	\$0.00	\$1,060,804.56
Lafitte Market Rate Rental LLC	\$0.00	\$1,060,804.56
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 1 funds \$2,700,000 of the program. This activity holds 4 of the units. The remaining units are in Piggyback - Lafitte 89 (HTXC-0071) and Piggyback - Lafitte 89 (PG02).

Location Description:

2200 Lafitte Street New Orleans, LA 70119

Activity Progress Narrative:

Performed closeout tasks.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/4
# of Multifamily Units	0	8/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	4/2	4/4	100.00
# Renter Households	0	0	0	0/0	4/2	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: H2XC-09 - Piggyback - Jefferson Davis Apts.

Activity Title: Jefferson Davis

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/26/2007

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/26/2021

Completed Activity Actual End Date:

Responsible Organization:

750 Jeff Davis, LLC

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,338,576.00
Total Budget	\$0.00	\$1,338,576.00
Total Obligated	\$0.00	\$1,338,576.00
Total Funds Drawdown	\$3,768.00	\$273,484.00
Program Funds Drawdown	\$3,768.00	\$273,484.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$545,875.83
Total Funds Expended	\$3,768.00	\$273,484.00
750 Jeff Davis, LLC	\$3,768.00	\$273,484.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

Activity Progress Narrative:

Expenditures this quarter were for the 750 Jeff Davis - The Meridian Piggyback Rental Assistance project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	H2XC-H3C (PG24) H2XC-0083
Activity Title:	H3C (PG24) H2XC-0083

Activity Type:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
07/25/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
04/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$1,884.00	\$1,884.00
Program Funds Drawdown	\$1,884.00	\$1,884.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,884.00	\$1,884.00
Louisiana Housing Corporation	\$1,884.00	\$1,884.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

New Construction of 92 LIHTC - Mixed Income/Affordable housing units. 37 units designated Low-Income Tax Credit Units, 10 designated for those at or below 80% AMI, and 45 units are unrestricted.

Location Description:

1610A Oretha Castle Haley Blvd, New Orleans, LA 70113

Activity Progress Narrative:

Expenditures this quarter were for the 750 Jeff Davis - The Meridian Piggyback Rental Assistance project January 2021, which were drawn from this activity in error. A voucher revision will be done to move the funds to the correct activity, H2XC-09 - Piggyback - Jefferson Davis Apts.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: H2XC-OCH School Redevelopment (PG21) H2XC-0080

Activity Title: OCH School Redevelopment (PG21) H2XC-0080

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

07/25/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$498,162.00
Total Budget	\$0.00	\$498,162.00
Total Obligated	\$0.00	\$498,162.00
Total Funds Drawdown	\$149,349.00	\$307,838.94
Program Funds Drawdown	\$149,349.00	\$307,838.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$149,349.00	\$307,838.94
Louisiana Housing Corporation	\$149,349.00	\$307,838.94
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Historic rehab of 37 LIHTC - Mixed Income/Affordable housing units. All 37 units are restricted LIHTC units.

Location Description:

2515 N. Robertston St, New Orleans, LA 70119

Activity Progress Narrative:

Expenditures this quarter were for hard construction costs for the OCH School Redevelopment project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0002S / Allen Parish Revitalization-State

Grantee Activity Number:	AR10 - Allen Parish Revitalization-State
Activity Title:	Allen Parish Revitalization-State

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

0002S

Project Title:

Allen Parish Revitalization-State

Projected Start Date:

12/31/1998

Projected End Date:

02/28/2023

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Allen Parish Police Jury

Program Income Account:

Allen Parish Revitalization-State PIA

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$27,837.50
Total Budget	\$0.00	\$27,837.50
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$27,837.50
Total Funds Expended	\$0.00	\$0.00
Allen Parish Police Jury	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for Allen Parish held at the State level and not yet approved for a specific application.

Location Description:

Allen Parish

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0003 / Housing for Renters - Single Family

Grantee Activity Number:	H2RP/H2PI - Small Rental
Activity Title:	Small Rental (H2RP)/(H2PI)

Activity Type:
Affordable Rental Housing

Project Number:
0003

Projected Start Date:
05/30/2006

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Single Family

Projected End Date:
04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
CB&I GOVERNMENT SOLUTIONS INC (HMGP)

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$422,621,109.09
Total Budget	\$2,600,796.97	\$422,621,109.09
Total Obligated	\$2,600,796.97	\$422,621,109.09
Total Funds Drawdown	\$38,022.03	\$419,076,692.19
Program Funds Drawdown	\$38,022.03	\$416,475,895.22
Program Income Drawdown	\$0.00	\$2,600,796.97
Program Income Received	\$0.00	\$5,820,888.56
Total Funds Expended	\$38,022.03	\$419,319,460.95
ACS State and Local Solutions	\$0.00	\$46,852,087.90
American Office Machines, Inc.	\$0.00	\$3,636.90
Andrus Security Co #786	\$0.00	\$8,229.03
AT&T Computer Sciences Corporation	\$0.00	\$12.97
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$69,254.57
Atlassian Pty Ltd.	\$0.00	\$5,320.00
Atmosphere Movers Inc.	\$0.00	\$0.00
Bayou Title Inc.	\$0.00	\$99,412,801.88
Beau Box Property Management LLC	\$0.00	\$1,061.17
Bellsouth Telecommunications Inc. DBA AT&T	\$0.00	\$527.76
Benjamin C. Foret	\$0.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Brent A Rideau	\$0.00	\$48.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$1,219.20
Capital One Bank	\$0.00	(\$586.50)



CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$63,285,763.98
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$0.00	\$17,532,346.99
Cintas Corporation #2	\$0.00	\$15,656.12
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$0.00	\$25,752.91
Daigle Fisse & Kessenich PLC	\$0.00	\$881.00
Dell Marketing LP State & Local Governments	\$0.00	\$97,863.11
Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$0.00	\$1,323,113.40
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$0.00	\$1,121,349.60
FIA Card Services NA DBA Bank of America	\$0.00	\$104.43
First American Title Insurance Company of Louisiana	\$0.00	\$176,110,134.42
GLD II Investments LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$31,662.74
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$1,270,824.83
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$353.50
Louisiana Dept of Justice Attorney General Office	\$0.00	\$0.00
Louisiana Housing Corporation	\$38,022.03	\$4,684,982.10
Louisiana Office of Technology Services	\$0.00	\$1,982,372.33
Mark Roberts	\$0.00	\$2,216.40
Materials Management Group, Inc.	\$0.00	\$0.00
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04



Mythics, Inc.	\$0.00	\$38,319.01
New Koosharem Corp Westaff	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster	\$0.00	\$975,555.49
Office of Computing Services	\$0.00	\$37,272.47
Office Telecommunications Mgmt	\$0.00	\$243,236.91
Open Text, Inc.	\$0.00	\$97,276.61
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$0.00	\$1,363,427.04
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$396.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
SHI International Inc.	\$0.00	\$547,462.29
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute	\$0.00	\$3,173.63
Stanley Convergent Security	\$0.00	\$0.00
Stormsource LLC Storm Source Software	\$0.00	\$3,674.00
Tejuanya R. Evans	\$0.00	\$48.00
The Baringer Law Firm II LLC	\$0.00	\$5,842.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20
University of New Orleans & Research Technology	\$0.00	\$0.00
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venyu Solutions Inc.	\$0.00	\$857,238.81
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$0.00	\$233,391.50
Xerox Corp.	\$0.00	\$100,068.23
Xerox State & Local Solutions, Inc.	\$0.00	\$321,271.15
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State



proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency.

The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Expenditures this quarter were for operations and professional services and salaries for various employees working on the Small Rental Program. H2RP/H2PI - Small Rental budget, obligation, were increased by \$2,600,796.97 (from \$420,020,312.12 to \$422,621,109.09) to include disbursed program income. Project budget - 00003 increased by \$2,600,796.97 (from \$420,020,312.12 to \$422,621,109.09) and grant level total estimated PI/RL Funds by \$2,600,796.97 (from \$191,229,566.14 to \$193,830,363.11) due to the increase of activity H2RP/H2PI - Small Rental.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5220/6106
# of Singlefamily Units	0	5220/6106

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	748/0	3930/5496	5219/6106	89.63
# Renter Households	0	0	0	748/0	3930/5496	5219/6106	89.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0004 / First Time Homebuyer



Grantee Activity Number: H2HP-Plaquemines Parish New Development - LMI

Activity Title: H2HP-Plaquemines Parish New Development - LMI

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

United Way of Southeast Louisiana.

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$727,015.16
Total Budget	\$0.00	\$727,015.16
Total Obligated	\$0.00	\$727,015.16
Total Funds Drawdown	\$0.00	\$727,015.16
Program Funds Drawdown	\$0.00	\$727,015.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$727,015.16
United Way of Southeast Louisiana.	\$0.00	\$727,015.16
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
United Way of Southeast Louisiana.	Homeownership Assistance (with waiver only)	0004	H2HP-Plaquemines Parish New Development - PD	H2HP-Plaquemines Parish New Development - PD	General Account
United Way of Southeast Louisiana.	Homeownership Assistance (with waiver only)	0004	H2HP-Plaquemines Parish New Development - UN	H2HP-Plaquemines Parish New Development - UN	General Account

Association Description:

All of the activities selected are a part of the Plaquemines Parish New Development (H2HP) project.

Activity Description:

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.



Location Description:

Plaquemines Parish

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/50
# of Singlefamily Units	0	9/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	9/50	9/50	100.00
# Owner Households	0	0	0	0/0	9/50	9/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: H2HP-Plaquemines Parish New Development - PD

Activity Title: H2HP-Plaquemines Parish New Development - PD

Activity Type:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

United Way of Southeast Louisiana.

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$150,000.00
Program Funds Drawdown	\$0.00	\$150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,000.00
United Way of Southeast Louisiana.	\$0.00	\$150,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Program delivery costs for the H2HP-Plaquemines Parish New Development Activity.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0006P / Beauregard Parish Revitalization-Parish



Grantee Activity Number: AR10 - Beauregard Parish Revitalization-Parish

Activity Title: Beauregard Parish Revitalization-Parish

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

0006P

Project Title:

Beauregard Parish Revitalization-Parish

Projected Start Date:

12/31/1998

Projected End Date:

02/28/2023

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Beauregard Parish Police Jury

Program Income Account:

Beauregard Parish Revitalization-Parish PIA

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$65,008.33
Total Budget	\$0.00	\$65,008.33
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$65,008.33
Total Funds Expended	\$0.00	\$0.00
Beauregard Parish Police Jury	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Beauregard Parish not yet approved for a specific application.

Location Description:

Beauregard Parish

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0010P / Calcasieu Parish Revitalization-Parish

Grantee Activity Number:	010P - I10P - 00001
Activity Title:	Generators for Public Facilities II

Activity Type:

Public services

Project Number:

0010P

Projected Start Date:

12/31/2013

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Calcasieu Parish Revitalization-Parish PIA

Activity Status:

Completed

Project Title:

Calcasieu Parish Revitalization-Parish

Projected End Date:

12/29/2021

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$938,719.12
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Purchase and installation of permanent auxiliary generators and switch gears for public facilities.

Location Description:

Throughout Calcasieu Parish

Activity Progress Narrative:

Changed end date. Changed activity status to Completed due to it had no expenditures and could be cancelled per Program but did have PI receipts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: 010P - I10P - 00002

Activity Title: Retrofit Bay Doors

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Completed

Project Number:

0010P

Project Title:

Calcasieu Parish Revitalization-Parish

Projected Start Date:

07/31/2017

Projected End Date:

06/02/2020

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Calcasieu Parish Police Jury

Program Income Account:

Calcasieu Parish Revitalization-Parish PIA

Overall

	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$477,567.00
Total Budget	\$0.00	\$477,567.00
Total Obligated	\$0.00	\$477,567.00
Total Funds Drawdown	\$0.00	\$477,567.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$477,567.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$0.05)	\$477,567.00
Calcasieu Parish Police Jury	(\$0.05)	\$477,567.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity funds the installation of new bay doors at various fire stations throughout the Parish to protect the fire stations from high winds, flying debris and water damage associated with major storm events.

Location Description:

1738 Sutherland Road, Lake Charles, LA 70611; 1000 Topsy Road, Lake Charles, LA 70611; 134 Firehouse Road, Moss Bluff, LA 70611; 1240 Joe Miller Road, Lake Charles, LA 70611; 2888 Cardinal Lane, Lake Charles, LA 70611; 8141 Galley Road, Bell City, LA 70630; 5599 Hwy 14 East, Bell City, LA 70630; 2991 E. Gauthier Road, Lake Charles, LA 70607; 3088 Old Town Road, Lake Charles, LA 70615; 9253 Gulf Hwy, Lake Charles, LA 70607; 789 W Houston River Road, Sulphur, LA 70663; 1786 US Hwy 90, Sulphur, LA 70663; 1271 N. Hwy 27, Dequincy, LA 70633; 4775 Hwy 27, Dequincy, LA 70633; 3533 N. Hwy 27, Sulphur, LA 70663; 2815 Foreman Road, Vinton, LA 70668; 2205 Hwy 388, Vinton, LA 70668; 6443 Hwy 3059, Lake Charles, LA 70615; 3395 Manchester Rd., Iowa, LA 70647

Activity Progress Narrative:

This is a correcting entry from a previous quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/19

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: AR10 - Calcasieu Parish Revitalization-Parish

Activity Title: Calcasieu Parish Revitalization-Parish

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

0010P

Project Title:

Calcasieu Parish Revitalization-Parish

Projected Start Date:

12/31/1998

Projected End Date:

02/28/2023

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Calcasieu Parish Police Jury

Program Income Account:

Calcasieu Parish Revitalization-Parish PIA

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$51,181.75
Total Budget	\$0.00	\$51,181.75
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$425.00
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Calcasieu Parish not yet approved for a specific application.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0010S / Calcasieu Parish Revitalization-State

Grantee Activity Number: AR10 - Calcasieu Parish Revitalization-State

Activity Title: Calcasieu Parish Revitalization-State

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

0010S

Project Title:

Calcasieu Parish Revitalization-State

Projected Start Date:

12/31/1998

Projected End Date:

02/28/2023

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Calcasieu Parish Police Jury

Program Income Account:

Calcasieu Parish Revitalization-State PIA

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,087.23
Total Budget	\$0.00	\$1,087.23
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,087.23
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for Calcasieu Parish held at the State level and not yet approved for a specific application.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0021 / Infrastructure - Long Term Community Recovery



Grantee Activity Number:	I2PD - Infrastructure Program Delivery
Activity Title:	I2PD - Infrastructure Program Delivery

Activity Type:

Administration

Project Number:

0021

Projected Start Date:

10/01/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$32,440,752.00
Total Budget	\$0.00	\$32,440,752.00
Total Obligated	(\$762,032.87)	\$31,609,936.13
Total Funds Drawdown	\$0.00	\$31,609,936.13
Program Funds Drawdown	\$0.00	\$31,609,936.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$31,609,936.13
Environ International Corp.	\$0.00	\$1,520,975.42
Fishman, Haygood, Phelps	\$0.00	\$61,687.89
Hunt, Guillot, & Associates, LLC	\$0.00	\$22,414,361.28
Louisiana Office of Technology Services	\$0.00	\$29,431.11
Louisiana Solutions, LLC	\$0.00	\$7,557,193.68
Office Telecommunications Mgmt	\$0.00	\$1,667.78
Venyu Solutions Inc.	\$0.00	\$24,618.97
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-construction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

Location Description:



Disaster affected parishes.

Activity Progress Narrative:

I2PD - Infrastructure Program Delivery obligation has been reduced from \$32,371,969.00 to \$31,609,936.13.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	ILT2 - 00008a
Activity Title:	Hunter's Field and Amphitheater

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

08/27/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/01/2021

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$235,921.57
Total Budget	\$0.00	\$235,921.57
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Continuation from original project ILTR - 00008 from KR1. Performance metrics will be tracked in ILTR - 00008.

Location Description:

1600 N. Claiborne Ave.

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: ILT2 - 00247

Activity Title: Sewerage Improvements

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/29/2012

Projected End Date:

12/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish Government

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021

\$0.00

To Date

\$5,293,529.42

Total Budget

\$0.00

\$5,293,529.42

Total Obligated

\$0.00

\$5,293,529.42

Total Funds Drawdown

\$273,514.71

\$1,804,919.54

Program Funds Drawdown

\$273,514.71

\$1,804,919.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$273,514.71

\$1,804,919.54

Plaquemines Parish Government

\$273,514.71

\$1,804,919.54

Most Impacted and Distressed Expended

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Pan American Engineers Inc	Construction/reconstruction of water/sewer lines or systems	0021	ITP2 - 00015	ITP2-Water/Sewer-UN	General Account

Association Description:

The Pan American activity is grants management for the Plaquemines Parish LTRC activity.

Activity Description:

This project consists of the construction of lift stations and treatment facilities, as well as sewage force mains. Approximately 170 right-of-way parcel parcels will be required utilizing Uniform Relocation Assistance by the Plaquemines Parish Government.

Location Description:

The community of English Turn on the East Bank of the parish, from Stolthaven Refinery along LA Highway 3137 to the English Turn Cemetery, Zip Code 70040.

The area south of Belle Chasse, along LA Highway 23 from the community of Idlewild to the Le Reussite, Zip Code 70037.



Activity Progress Narrative:

Expenditures this quarter were for construction services incurred by Kass Construction, LLC, Beverly Construction Co. and for reimbursement to the Parish for the acquisition of tracts 83, 87, and 88.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	19492/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	ILT2 - 00259
Activity Title:	Sewer Consolidation - Dravo

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
10/10/2010

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
09/30/2021

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Parish Government

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
St. Bernard Parish Government	\$0.00	\$3,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Reconstruction of a water treatment plant. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$490,011.00 in FEMA funds.

Location Description:

4098 Jean Lafitte Pky, Chalmette, LA 70043-1026

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$490,011.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number:	ILT2 - 00262
Activity Title:	St. Roch Pool & Park Improvements

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

05/30/2012

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/24/2016

Completed Activity Actual End Date:

03/23/2016

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$595,069.92
Total Budget	\$0.00	\$595,069.92
Total Obligated	\$0.00	\$595,069.92
Total Funds Drawdown	\$0.00	\$595,069.92
Program Funds Drawdown	\$0.00	\$595,069.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$595,069.92
City of New Orleans - K/R	\$0.00	\$595,069.92
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project funds the construction of renovations and enhancements to St. Roch Park, including the pool, green space, pathway, basketball court, baseball fields and a concession building. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$78,940.46 in local funds, \$184,743.00 in other state funds, \$1,176.66 in insurance funds, and \$592,061.99 in FEMA funds.

Location Description:

1800 St. Roch Avenue, New Orleans, LA 70117

Activity Progress Narrative:

Performed Reporting Review of Activity closeout. Updated Performance Measures and End Date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$592,061.99
Local Funds	\$78,940.46
Other (Private)	\$1,176.66
State Funds	\$184,743.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number: ILT2 - 00273

Activity Title: Iberville Infrastructure Redevelopment

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

11/28/2011

Projected End Date:

09/30/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021

\$0.00

To Date

\$9,999,970.56

Total Budget

\$0.00

\$9,999,970.56

Total Obligated

\$0.00

\$9,999,970.56

Total Funds Drawdown

\$0.00

\$9,999,970.56

Program Funds Drawdown

\$0.00

\$9,999,970.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$9,999,970.56

City of New Orleans - K/R

\$0.00

\$9,999,970.56

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This project involves the demolition of approximately 8,935 linear feet of roadways and utilities and the installation of new concrete street, utilities, drainage infrastructure, curbs, sidewalks, streetlights, plantings/landscaping, and tree preservation.

Location Description:

Treme, North Villere, Bienville, Marais, Conti Streets within the project area of the Iberville Housing Development, as well as the perimeter streets of Iberville, North Robertson, St. Louis, and Crozat, New Orleans, LA 70112

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	ILT2 - 00278
Activity Title:	Comprehensive Master Land Use and Zoning Plan

Activity Type: Planning	Activity Status: Under Way
Project Number: 0021	Project Title: Infrastructure - Long Term Community Recovery
Projected Start Date: 07/01/2012	Projected End Date: 09/30/2021
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: St. Bernard Parish Government

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$743,806.06
Total Budget	\$0.00	\$743,806.06
Total Obligated	\$0.00	\$743,806.06
Total Funds Drawdown	\$0.00	\$743,806.06
Program Funds Drawdown	\$0.00	\$743,806.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$743,806.06
St. Bernard Parish Government	\$0.00	\$743,806.06
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project engages a professional planning consultant to prepare the parish-wide comprehensive master land use and zoning plan. Additionally, an Enterprise GIS (geographic information system) Mapping System is being purchased and implemented. Finally, training will be provided for key St. Bernard Parish personnel from various departments, as well as a 2 year salary for a GIS manager assigned to assist with facilitation of the procurement, execution and oversight of the GIS Enterprise System.

Location Description:

Parish-wide, St. Bernard Parish

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$10,901.33
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number: ILT2 - 00279A

Activity Title: FHWA Road Improvements - Submerged Roads

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

01/08/2013

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$844,870.30
Total Budget	\$0.00	\$844,870.30
Total Obligated	\$0.00	\$844,870.30
Total Funds Drawdown	\$0.00	\$844,870.30
Program Funds Drawdown	\$0.00	\$844,870.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$844,870.30
St. Bernard Parish Government	\$0.00	\$844,870.30
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project is an 80/20 match with CDBG - DR funds being used as the 20 % match. The concept is for the CDBG funds to finance the design and inspection services as required by FHWA/LaDOTD. The remaining portion of the CDBG funds will be used for the construction match. The recovery efforts of the roadway systems in St. Bernard Parish are critical to the overall welfare of the parish. The thirteen roadway improvements included in the target area have been devastated since Hurricane Katrina and Rita. The roadway reconstruction will allow for a systematic recovery for the entire St. Bernard Parish. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,956,238.81 in Federal Highway Administration (FHWA) funds.

Location Description:

Mehle St. (from N. Peters St. to LA 46, and LA 39 to Patricia St.), Aycok St. (LA 46 to LA 39), Friscoville Ave. (N. Peters St. to LA 46, and LA 46 to Alexander Dr.), Packenham Dr. (LA 39 to N. Derbigny St.), Patricia St. (Schnell Dr. to Cougar Dr., Kings Dr. to De La Ronde Dr., Delaronde Dr. to Juno Dr., and Juno Dr. to Packenham Dr.), W. Genie St. (Packenham Dr. to Parish Rd.), Palmisano Blvd (E. Genie St. to LA 39) , St. Bernard Parish, 70043

Activity Progress Narrative:

Changed end date.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	25926/25926

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Federal Highway Administration	\$3,956,238.81
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number: ILT2 - 00288

Activity Title: Economic Development Infrastructure Improv. Fund

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

08/15/2013

Projected End Date:

12/29/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$19,573,228.59
Total Budget	\$0.00	\$19,573,228.59
Total Obligated	\$0.00	\$19,573,228.59
Total Funds Drawdown	\$70,335.85	\$17,912,618.19
Program Funds Drawdown	\$70,335.85	\$17,912,618.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$70,335.85	\$17,912,618.19
City of New Orleans - K/R	\$70,335.85	\$17,912,618.19
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Construction of publically-owned infrastructure improvements to incentivize those low/moderate income areas which are recovery-resistant and slow to overcome the long term effects of Hurricanes Katrina and Rita.

Location Description:

Storelitz (Joliet to Dublin), Drexel (Short to S. Genois), Short (Washington to Palm), Forshey (S. Carrollton Ave to Fern), Orpheus Ct. (S. Carrollton Ave to Short), Oleander St. (Short to Burdette), Burdette St. (Oleander to Forshey), S. Tonti St. (Julia to Old Poydras), Magnolia Market Place Streetscape, De Armas (LB Landry to Berhman), Elmira (Park to Newton), Sumner (Mardi Gras to Lawrence, and Lawrence to Newton), Hendee (Mardi Gras to Ptolemy, and Ptolemy to Opelousas), Vespasian Blvd (Lauradale to Wall Blvd, and Wall Blvd to Cobblestone Ln.), Lamarque (LB Landry to Sumner), Georgia St. (Amazon to Gen DeGaulle), Idaho St. (Wabash to Gen DeGaulle), Illinois St. (Gen DeGaulle to Amazon), Laharpe St. (St. Bernard Ave. to N. Claiborne), N. Villere St. (Esplanade Ave to Columbus, and Columbus to Annette), N. Robertson (Esplanade Ave to Columbus, and Columbus to St. Bernard), Reynes St. (St. Claude Ave. to Douglas), Alabo St. (Charters to Port), Charters (Alabo to Caffin), Caffin (Charters to St. Claude), South Galvez Street (Jackson Ave to Toledano), Jackson Avenue (S. Claiborne to Tchoupitoulas), Old Poydras St. (S. Dorgenois to S. Galvez), Montegut (St. Calude to Urquhart), Urquhart (Montegut to Clouet), Feliciana (St. Claude to N. Villere), Marias (Montegut to Feliciana), Davey (Harrison to Milton), Encampment (Milton to Sere), Senate (Davey to Paris), and Cadillac (Sere to Harrison)

Activity Progress Narrative:



Expenditures this quarter were for construction services incurred by Command Construction for the S. Galvez Street Project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	51519/78525

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	ILT2 - 00289
Activity Title:	Workforce Development

Activity Type: Public services	Activity Status: Under Way
Project Number: 0021	Project Title: Infrastructure - Long Term Community Recovery
Projected Start Date: 12/10/2013	Projected End Date: 12/31/2021
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: St. Bernard Parish Government

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$11,598.02
Total Budget	\$0.00	\$11,598.02
Total Obligated	\$0.00	\$11,598.02
Total Funds Drawdown	\$0.00	\$11,598.02
Program Funds Drawdown	\$0.00	\$11,598.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,598.02
St. Bernard Parish Government	\$0.00	\$11,598.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Due to severe destruction (80%) of impacted businesses, there was significant job loss. The Nunez Community College's Workforce Development program includes film production and acting training programs as well as the existing industrial technology and maintenance programs. The industrial piece provided hands-on training, curriculum development, and development of the workforce in St. Bernard Parish for up to 82 students over a two year period. The film training programs will be free to the public and will inform, educate, and provide practical experience to develop the workforce in St. Bernard and the surrounding area in the Film Industry. A minimum of 30 students and a maximum of 45 students will be accepted into the actor training program over the course of one year. Finally, a minimum of 75 students and a maximum of 90 students will be accepted into the film training program over the course of one year.

Location Description:

All of St. Bernard Parish municipalities

Activity Progress Narrative:



Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	ILT2 - 00296
Activity Title:	Port Sulphur Library

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
02/27/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/29/2021

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish Government

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,045,870.86
Total Budget	\$0.00	\$3,045,870.86
Total Obligated	\$0.00	\$3,045,870.86
Total Funds Drawdown	\$370,753.70	\$2,936,022.66
Program Funds Drawdown	\$370,753.70	\$2,936,022.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$370,753.70	\$2,936,022.66
Plaquemines Parish Government	\$370,753.70	\$2,936,022.66
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Plaquemines Parish Government will be using CDBG funds to construct a new library in Port Sulphur, LA on the site where the former library stood at 138 Civic Drive. The former library building was a two story wood frame building located on a lot directly behind the Port Sulphur Fire Station. The building was closed since Katrina and was eventually demolished using FEMA funds obligated under Project Worksheet 2490. The proposed reconstruction on the Library site will be contingent upon HUD technical assistance which involves a covenant place at the "Council of Aging" site (27419 Hwy 23) that will prohibit any future rebuilding or development that is not a floodplain or wetland restoration activity. This covenant allows for the square footage of the new proposed Library be limited to the sum of the footprints and building dimensions of the "old library" and the "Council on Aging" pre-storm structures, which is 7230 square feet.

The proposed new Library will serve the west side of the Parish, with design use directed at children, by offering carefully maintained collections of fiction and nonfiction books, audiobooks, DVDs, popular magazines and newspapers as well. The new library will also provide an assortment of online services, like e-books, e-audiobooks and magazines. In addition to the free resources, the Library will be able to serve as a host site for community events of all ages.

The proposed new building will be elevated approximately 15 feet above grade as ultimately derived by the ground levels required in the FEMA P-550 standards. To meet FEMA's Base Flood Elevation requirements, this new Library will be elevated above grade with fire exit stairs and an Americans with Disabilities Act (ADA) elevator Lobby located at the ground level under the elevated building.

Both exterior and interior materials have been chosen so that the finished building will be both durable and aesthetically pleasing. The building will be designed to meet current wind load requirements including all of the windows which will be specified to meet wind load requirements of this region.

The new building will be constructed with a concrete foundation, concrete columns and a concrete elevated floor slab with steel framing above the elevated floor slab. The new building will be designed with exterior finish



materials that will include brick and cast stone and glazed areas. Sloping standing seam metal hip roofs will be used on the building. The building will have ample fire protection and easily understood ADA exit access ways will be provided for emergency evacuation. New vehicle drives and a parking lot will be constructed to provide adequate parking for staff and visitors to the Library building. No property acquisition will be required for this project. All work will be performed on Parish owned property. Upon completion of the work, the Parish will continue to maintain the integrity of the proposed.

Location Description:

138 Civic Drive, Port Sulphur La 71301

Activity Progress Narrative:

Expenditures this quarter were for construction services provided by CDW Construction for the Port Sulphur Library Project. Performance metrics have been updated this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$650,000.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None



Grantee Activity Number: ILT2 - Budget for Jefferson Parish Proj. in Rev.

Activity Title: ILT2 - Budget for Jefferson Parish Proj. in Rev.

Activity Type:

Planning

Project Number:

0021

Projected Start Date:

11/03/2008

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$225,731.39
Total Budget	\$0.00	\$225,731.39
Total Obligated	\$0.00	\$225,731.39
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity holds funds for Jefferson Parish for Long Term Community Recovery Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: ILT2 - Budget for Orleans Parish Proj. in Rev.

Activity Title: ILT2 - Budget for Orleans Parish Proj. in Rev.

Activity Type:

Administration

Project Number:

0021

Projected Start Date:

09/16/2007

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

City of New Orleans

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	ILT2 - Budget for Projects in Review
Activity Title:	ILT2 - Budget for Projects in Review

Activity Type:

Planning

Project Number:

0021

Projected Start Date:

09/16/2007

Benefit Type:

Area (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.05
Total Budget	\$0.00	\$0.05
Total Obligated	\$0.00	\$0.05
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity holds remaining funds for Long Term Community Recovery. Funds are budgeted for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Disaster-impacted Louisiana parishes.

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: ITP2 - 00009

Activity Title: ITP2-Planning

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

02/01/2015

Projected End Date:

12/31/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Pan American Engineers Inc

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021

\$0.00

To Date

\$6,007.75

Total Budget

\$0.00

\$6,007.75

Total Obligated

\$0.00

\$6,007.75

Total Funds Drawdown

\$0.00

\$6,007.75

Program Funds Drawdown

\$0.00

\$6,007.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,007.75

Pan American Engineers Inc

\$0.00

\$6,007.75

Plaquemines Parish Government

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This activity is grants management for Planning on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00067.

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: ITP2 - 00010B

Activity Title: ITP2-Streets-UN-B

Activity Type:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021

\$0.00

To Date

\$52,854.93

Total Budget

\$0.00

\$52,854.93

Total Obligated

\$0.00

\$52,854.93

Total Funds Drawdown

\$0.00

\$52,854.93

Program Funds Drawdown

\$0.00

\$52,854.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$52,854.93

Pan American Engineers Inc

\$0.00

\$52,854.93

Plaquemines Parish Government

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

See Activity Description for ITP2 - 00010A.

Location Description:

See Location Description for ILTR - 00143.

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	ITP2 - 00011
Activity Title:	ITP2-Public Facilities-LM

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$48,826.50
Total Budget	\$0.00	\$48,826.50
Total Obligated	\$0.00	\$48,826.50
Total Funds Drawdown	\$0.00	\$48,826.50
Program Funds Drawdown	\$0.00	\$48,826.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,826.50
Pan American Engineers Inc	\$0.00	\$48,826.50
Plaquemines Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00246 and ILT2 - 00296.

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	ITP2 - 00012
Activity Title:	ITP2-Public Improvement-SB

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
02/01/2015

Benefit Type:
N/A

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$12,415.00
Total Budget	\$0.00	\$12,415.00
Total Obligated	\$0.00	\$12,415.00
Total Funds Drawdown	\$0.00	\$12,415.00
Program Funds Drawdown	\$0.00	\$12,415.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,415.00
Pan American Engineers Inc	\$0.00	\$12,415.00
Plaquemines Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of a public improvement, Slum and Blight on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00169.

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number: ITP2 - 00013

Activity Title: ITP2-Government-UN

Activity Type:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021

\$0.00

To Date

\$134,751.36

Total Budget

\$0.00

\$134,751.36

Total Obligated

\$0.00

\$134,751.36

Total Funds Drawdown

\$0.00

\$134,751.36

Program Funds Drawdown

\$0.00

\$134,751.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$134,751.36

Pan American Engineers Inc

\$0.00

\$134,751.36

Plaquemines Parish Government

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00223.

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	ITP2 - 00014
Activity Title:	ITP2-Bank Repairs-UN

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$155,967.58
Total Budget	\$0.00	\$155,967.58
Total Obligated	\$0.00	\$155,967.58
Total Funds Drawdown	\$0.00	\$155,967.58
Program Funds Drawdown	\$0.00	\$155,967.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$155,967.58
Pan American Engineers Inc	\$0.00	\$155,967.58
Plaquemines Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Dike/dam/stream-river bank repairs, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00225.

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	ITP2 - 00015
Activity Title:	ITP2-Water/Sewer-UN

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
02/01/2015

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$170,975.62
Total Budget	\$0.00	\$170,975.62
Total Obligated	\$0.00	\$170,975.62
Total Funds Drawdown	\$0.00	\$170,975.62
Program Funds Drawdown	\$0.00	\$170,975.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$170,975.62
Pan American Engineers Inc	\$0.00	\$170,975.62
Plaquemines Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00247.

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0022 / Infrastructure - Local Government

Grantee Activity Number:	I2OC - 00031 - SB
Activity Title:	Construction Lending - SB

Activity Type:

Construction of new housing

Project Number:

0022

Projected Start Date:

06/20/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/30/2021

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,880,000.00
Total Budget	\$0.00	\$2,880,000.00
Total Obligated	\$0.00	\$2,880,000.00
Total Funds Drawdown	\$7,258.19	\$2,859,040.00
Program Funds Drawdown	\$7,258.19	\$2,859,040.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,258.19	\$2,859,040.00
New Orleans Redevelopment Authority	\$7,258.19	\$2,859,040.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Tremé/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight. Other Funds includes \$850,000 Other Federal funds, \$1,500,000 Local funds, \$3,115,150 Private funds, and \$3,150,000 CDBG Program Income.

Location Description:

Properties scattered throughout the Gentilly and Pontchartrain Park neighborhoods, New Orleans, LA 70126

Activity Progress Narrative:

Expenditures this quarter were for construction lending expanded - NORU Admin DR for November and December 2019.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	6/26
# of Singlefamily Units	0	6/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	4/13	6/26	66.67
# Owner Households	0	0	0	0/0	4/13	6/26	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	I2OC - 00044
Activity Title:	Lacassine Rough Rice Loading Facility

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
05/01/2012

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
09/30/2021

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Davis Parish Police Jury

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,968,661.00
Total Budget	\$6,585.00	\$1,968,661.00
Total Obligated	\$6,585.00	\$1,968,661.00
Total Funds Drawdown	\$6,585.00	\$1,968,661.00
Program Funds Drawdown	\$6,585.00	\$1,968,661.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,585.00	\$1,968,661.00
Jefferson Davis Parish Police Jury	\$6,585.00	\$1,968,661.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Hunt, Guillot, & Associates, LLC	Rehabilitation/reconstruction of public facilities	0022	I2OC - 00050	I2OC-PD-Public Facility (I2OC - 00050)	General Account

Association Description:
I2OC - 00050 is the program delivery activity for I2OC - 00044 (Lacassine Rough Rice Loading Facility).

Activity Description:
This project assists in the construction of a rough rice loading facility. This activity is also funded by \$243,500.00 in private funds, \$2,290,000.00 in Other State funds, and \$200,000.00 in other federal funds.

Location Description:
Lacassine Industrial Park, Lacassine, LA 70650

Activity Progress Narrative:

I2OC - 00044 budget and obligation were increased by \$6,585.00 (from \$1,962,076.00 to \$1,968,661.00) because a previous amendment deobligated too much from this activity. This change corrects it and adds some funds back. Funds are still allocated under JDPPJ CEA. I2OC - Budget for Projects Not Yet Approved budget was decreased by \$6,585.000 (from \$110,004.62 to \$103,419.62). Expenditures this quarter were for consultanting for the Lacassine Rough Rice Loading Facility. Performance metrics have been updated this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other (Private)	\$187,184.94
State Funds	\$2,290,000.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None



Grantee Activity Number: I2OC - 00058
Activity Title: Cameron Square Waterfront Development (Equip.)

Activity Type:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0022
Projected Start Date:
 11/29/2015
Benefit Type:
 Area (Census)
National Objective:
 Slums and Blight

Activity Status:
 Under Way
Project Title:
 Infrastructure - Local Government
Projected End Date:
 09/30/2021
Completed Activity Actual End Date:

Responsible Organization:
 Cameron Parish Police Jury

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$650,000.00
Total Funds Drawdown	\$0.00	\$650,000.00
Program Funds Drawdown	\$0.00	\$650,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$650,000.00
Cameron Parish Police Jury	\$0.00	\$650,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. This activity funds the purchase of the equipment. Additional funding for this project comes from IFIS - 00001 and I12P - 00001 in the 1st Katrina/Rita grant and 12FSCC3501 in the Gustav/Ike grant. The public facility performance measure is counted in IFIS - 00001.

Location Description:

Hwy 82, Cameron, LA 70631

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: I2OC - Budget for Projects Not Yet Approved

Activity Title: I2OC - Budget for Projects Not Yet Approved

Activity Type:

Planning

Project Number:

0022

Projected Start Date:

12/30/1998

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$103,419.62
Total Budget	(\$6,585.00)	\$103,419.62
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is a place-holder for funds recently de-obligated from the Louisiana Governor's Office of Homeland Security and Emergency Preparedness allocation in the Infrastructure Local Government program.

Location Description:

Disaster-impacted parishes in Louisiana

Activity Progress Narrative:

I2OC - 00044 budget and obligation were increased by \$6,585.00 (from \$1,962,076.00 to \$1,968,661.00). I2OC - Budget for Projects Not Yet Approved budget was decreased by \$6,585.000 (from \$110,004.62 to \$103,419.62).

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	IOP2 - 00001
Activity Title:	I2OC-PD-Public Facility-UN

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
07/01/2014

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
12/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$52,348.00
Total Budget	\$0.00	\$52,348.00
Total Obligated	\$0.00	\$52,348.00
Total Funds Drawdown	\$0.00	\$51,390.00
Program Funds Drawdown	\$0.00	\$51,390.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,390.00
Pan American Engineers Inc	\$0.00	\$51,390.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Division of Administration Office of Facility Planning for the Infrastructure Local Government program.

Location Description:

See Location Descriptions for I2OC - 00021, 00022, 00023, 00024, 00036, and 00045.

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	IOP2 - 00002B
Activity Title:	I2OC-PD-Public Improvements-LM

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0022

Projected Start Date:
07/01/2014

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
12/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,417.16
Total Budget	\$0.00	\$6,417.16
Total Obligated	\$0.00	\$6,417.16
Total Funds Drawdown	\$0.00	\$6,417.16
Program Funds Drawdown	\$0.00	\$6,417.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,417.16
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$0.00	\$6,417.16
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for the Jefferson Parish Parkway Drainage (ILOC - 00055).

Location Description:

See Activity Description for ILOC - 00020 in the 1st Katrina/Rita grant. The remaining funds for grants management for this activity is in the 1st Katrina/Rita grant in IOPD - 00002A.

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0023S / Iberia Parish Revitalization-State



Grantee Activity Number:	AR10 - Iberia Parish Revitalization-State
Activity Title:	Iberia Parish Revitalization-State

Activity Type:

Planning

Project Number:

0023S

Projected Start Date:

12/31/1998

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Program Income Account:

Iberia Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Iberia Parish Revitalization-State

Projected End Date:

02/28/2023

Completed Activity Actual End Date:

Responsible Organization:

Iberia Parish

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,500.00
Total Budget	\$0.00	\$2,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,500.00
Total Funds Expended	\$0.00	\$0.00
Iberia Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for Iberia Parish held at the State level and not yet approved for a specific application.

Location Description:

Iberia Parish

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0026P / Jefferson Parish Revitalization-Parish



Grantee Activity Number: 026P - E26P - 00002
Activity Title: Kenner Economic Development Planning Project

Activity Type:

Planning

Project Number:

0026P

Projected Start Date:

12/17/2019

Benefit Type:

Area (Census)

National Objective:

N/A

Program Income Account:

Jefferson Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Jefferson Parish Revitalization-Parish

Projected End Date:

12/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$180,000.00
Total Budget	\$0.00	\$180,000.00
Total Obligated	\$0.00	\$180,000.00
Total Funds Drawdown	\$20,748.94	\$20,748.94
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$20,748.94	\$20,748.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,748.94	\$20,748.94
Jefferson Parish	\$20,748.94	\$20,748.94
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The city is now seeking funds to produce revitalization/redevelopment plans to be used to attract private investment in the form of businesses, merchants, restaurants, entertainment facilities and housing that will bring these areas back to their pre-Katrina levels of vibrancy.

Location Description:

1401 W. Esplanade Avenue, Kenner, LA 70065
421 Williams Blvd, Kenner, LA 70062

Activity Progress Narrative:

There were 2 Program Income vouchers approved this quarter. Corrected Program Account from Jefferson Parish Revitalization-Parish to Jefferson Parish Revitalization-Parish PIA.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0026S / Jefferson Parish Revitalization-State



Grantee Activity Number:	026S - I26S - 00001
Activity Title:	Headworks Rehab. - Harvey Wastewtr. Treatmt. Plant

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0026S

Projected Start Date:
03/01/2016

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Program Income Account:
Jefferson Parish Revitalization-State PIA

Activity Status:
Completed

Project Title:
Jefferson Parish Revitalization-State

Projected End Date:
10/11/2018

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,092,166.55
Total Budget	\$0.00	\$3,092,166.55
Total Obligated	\$0.00	\$3,092,166.55
Total Funds Drawdown	\$0.00	\$3,092,166.55
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$3,092,166.55
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$511,108.55	\$3,092,166.55
Jefferson Parish	\$511,108.55	\$3,092,166.55
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity funds the repair and replacement of gates and valves at the existing Headworks Facility at the Harvey Wastewater Treatment Plant.

Location Description:

2343 Paillet Street, Harvey, LA 70058
 Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The ACS 2006-2010 5 year survey gives the following data for the census tracts given in the application
 Census Tracts 025600, 026000, 026100, 026200, 026300, 027803, 27804, 027805, and 027807:
 22,030 LMI population/ 40,460 total population = 54.45 % LMI

Activity Progress Narrative:

This is a correcting entry from a previous quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of public facilities	0	1/1
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$435,062.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None



Grantee Activity Number: AR10 - Jefferson Parish Revitalization-State

Activity Title: Jefferson Parish Revitalization-State

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

0026S

Project Title:

Jefferson Parish Revitalization-State

Projected Start Date:

12/31/1998

Projected End Date:

02/28/2023

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson Parish

Program Income Account:

Jefferson Parish Revitalization-State PIA

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$133,685.62
Total Budget	\$0.00	\$133,685.62
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$3,880,100.12
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for Jefferson Parish held at the State level and not yet approved for a specific application.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0036P / Orleans Parish Revitalization-Parish

Grantee Activity Number: 036P - E36P - 00001 - Facade - Renew - DC/PD

Activity Title: NORA - Facade - Renew

Activity Type:

Rehabilitation/reconstruction of other non-residential

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

09/30/2013

Projected End Date:

08/31/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

New Orleans Redevelopment Authority

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$403,377.00
Total Budget	\$0.00	\$403,377.00
Total Obligated	\$0.00	\$403,377.00
Total Funds Drawdown	\$0.00	\$221,881.69
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$221,881.69
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$221,881.68
New Orleans Redevelopment Authority	\$0.00	\$221,881.68
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Orleans Redevelopment Authority	Administration	0036P	036P - E36P - 00001 - Facade Renew Admin	NORA - Facade Renew	Orleans Parish Revitalization-Parish PIA

Activity Description:

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments. A portion of funding is being used to pay for environmental clearances being undertaken by the New Orleans Redevelopment Authority for 17 additional facade improvement projects and 2 additional placemaking projects.

Location Description:

4210 St Claude Ave, N.O., La 70117 - 1529 OC Haley Blvd N.O., LA 70113 - 1700 S. Rampart N.O., La 70113 1130 OC Haley Blvd N.O., La 70113



Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: 036P - E36P - 00001 - Facade Renew Admin

Activity Title: NORA - Facade Renew

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

09/30/2013

Projected End Date:

08/31/2021

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New Orleans Redevelopment Authority

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$10,706.00
Total Budget	\$0.00	\$10,706.00
Total Obligated	\$0.00	\$10,706.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Orleans Redevelopment Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments.

Location Description:

4210 St Claude Ave, N.O., La 70117 - 1529 OC Haley Blvd N.O., LA 70113 - 1700 S. Rampart N.O., La 70113 1130 OC Haley Blvd N.O., La 70113

Activity Progress Narrative:

Changed end date.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number: 036P - E36P - 00002 - Facade Renew 2.0 DC/PD

Activity Title: NORA - Facade Renew 2.0

Activity Type:

Rehabilitation/reconstruction of other non-residential

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

11/14/2017

Projected End Date:

03/15/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

New Orleans Redevelopment Authority

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,750,000.00
Total Budget	\$0.00	\$1,750,000.00
Total Obligated	\$0.00	\$1,750,000.00
Total Funds Drawdown	\$70,263.22	\$566,651.04
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$70,263.22	\$566,651.04
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$70,263.22	\$568,451.04
New Orleans Redevelopment Authority	\$70,263.22	\$568,451.04
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments. A portion of funding is being used to pay for environmental clearances being undertaken by the New Orleans Redevelopment Authority for 17 additional facade improvement projects and 2 additional placemaking projects.

Location Description:

Alcee Fortier Boulevard, Basin Street, North Broad Street, and St. Bernard Avenue

Activity Progress Narrative:

There were 14 Program Income vouchers approved this quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	13/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	036P - H36P - 00002 - Admin - NORA
Activity Title:	036P - 00002 - Admin - NORA

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

07/08/2015

Projected End Date:

12/30/2021

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$750,000.00
Total Budget	\$300,000.00	\$750,000.00
Total Obligated	\$300,000.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$450,000.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

Location Description:

1409 Oretha Castle Haley Blvd

Activity Progress Narrative:

036P - H36P - 00002 - Admin - NORA budget and obligation were increased by \$300,000 (from \$450,000 to \$750,000). 036P - I36P - 00006 - SB budget and obligation were increased by \$25,000 (from \$3,900,000 to \$3,925,000). 036P - H36P - 00002 - NORA budget and obligation were reduced by \$325,000 (from \$650,000 to \$325,000). Per Program: The Strategic Acquisition Fund Amendment 2 increased this activity (036-H36P-00002-Admin-NORA) budget by \$300,00.00 from \$450,000.00 to \$750,000.00. These funds were derived from the disposition activity (036P-H36P-00002-NORA). The actual activity ID# for the disposition activity in this project is A36P-00002. The total budget of \$5mil for the Strategic Acquisition Fund did not change.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	036P - H36P - 00002 - NORA
Activity Title:	H36P - 00002 - NORA - Dispostion

Activitiy Type:

Disposition

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

07/08/2015

Projected End Date:

12/30/2021

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$325,000.00
Total Budget	(\$325,000.00)	\$325,000.00
Total Obligated	(\$325,000.00)	\$325,000.00
Total Funds Drawdown	\$0.00	\$11,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$11,000.00
Program Income Received	\$0.00	\$650,000.00
Total Funds Expended	\$0.00	\$11,000.00
City of New Orleans - K/R	\$0.00	\$11,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

Location Description:

1409 Oretha Castle Haley Blvd

Activity Progress Narrative:

036P - H36P - 00002 - NORA budget and obligation were reduced by \$325,000 (from \$650,000 to \$325,000). 036P - H36P - 00002 - Admin - NORA budget and obligation were increased by \$300,000 (from \$450,000 to \$750,000). 036P - I36P - 00006 - SB budget and obligation were increased by \$25,000 (from \$3,900,000 to \$3,925,000). Per Program: The Strategic Aquisition Fund Amendment 2 decreased this activity (036-H36P-00002-NORA) budget by \$325,000.00 from \$650,000.00 to \$325,000.00. These funds were reallocated to related activities 036P - H36P - 00002 - Admin - NORA (\$300,000.00) and 036P - I36P - 00006 SB (\$25,000.00). The actual activity ID# for the disposition activity in this project is A36P-00002. The total budget of \$5mil for the Strategic Acquisition Fund did not change.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	036P - H36P - 00003
Activity Title:	H36P - 00003

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0036P

Projected Start Date:
11/30/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Program Income Account:
Orleans Parish Revitalization-Parish PIA

Activity Status:
Under Way

Project Title:
Orleans Parish Revitalization-Parish

Projected End Date:
12/30/2021

Completed Activity Actual End Date:

Responsible Organization:
New Orleans Redevelopment Authority

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,280,500.00
Total Budget	\$2,000,000.00	\$8,280,500.00
Total Obligated	\$2,000,000.00	\$8,280,500.00
Total Funds Drawdown	\$40,000.00	\$3,283,143.45
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$40,000.00	\$3,283,143.45
Program Income Received	\$0.00	\$16,781,377.15
Total Funds Expended	\$40,000.00	\$3,283,143.45
New Orleans Redevelopment Authority	\$40,000.00	\$3,283,143.45
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Potential homebuyers are referred to NORU to apply for OHIP down payment assistance (DPA) and NORU is responsible for evaluating every potential buyer's income eligibility to ensure it does not exceed the established limits. NORU will also review first mortgage commitments to confirm that front and back-end ratios are within NORU approved ranges. The front and back-end ratios help NORU ensure that qualified homebuyers are evaluated equally and that the buyer is not entering into a potentially unstable financial situation. NORU also uses pre-established ratios to ensure that the borrower's affordability is maximized, thereby avoiding the chances of over-subsidizing buyers and thus decreasing the program's impact.

Location Description:

Lower Ninth Ward, Hoffman Triangle, 7th Ward, Hollygrove, Gentilly Woods, Read Boulevard, Fillmore, St. Bernard

Activity Progress Narrative:

There were 2 Program Income vouchers approved this quarter. 036P - H36P - 00003 budget and obligation were increased by \$2,000,000.00 (from \$6,280,500.00 to \$8,280,500.00) due to project amendment 2 increased the budget.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/42	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/28	2/0	2/84	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: 036P - I36P - 00001
Activity Title: Gentilly Blvd Commercial Corridor Revitalization

Activity Type:
 Rehabilitation/reconstruction of other non-residential
Project Number:
 0036P
Projected Start Date:
 08/31/2014
Benefit Type:
 Area (Census)
National Objective:
 Slums and Blight

Activity Status:
 Completed
Project Title:
 Orleans Parish Revitalization-Parish
Projected End Date:
 09/29/2021
Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$3,101,078.02
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Provide financial assistance to qualified applicants in developing new retail opportunities in commercial corridors along Gentilly Blvd/Chef Menteur from Eastern/Aster St to France Rd.

Location Description:

Gentilly Blvd., New Orleans, LA 70122

Activity Progress Narrative:

Changed activity status to Completed due to it had no expenditures and could be cancelled per Program but did have PI receipts.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number: 036P - I36P - 00005 - LM

Activity Title: (VA) Home Restoration - Phase II Rehab. - LM

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0036P

Projected Start Date:

12/31/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$66,035.83
Total Budget	\$0.00	\$66,035.83
Total Obligated	\$0.00	\$66,035.83
Total Funds Drawdown	\$0.00	\$18,295.10
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$18,295.10
Program Income Received	\$0.00	\$66,035.83
Total Funds Expended	\$0.00	\$18,295.10
City of New Orleans - K/R	\$0.00	\$18,295.10
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project is a continuation of the rehabilitation services provided through the ongoing Veterans Administration Home Restoration Project (ILTR 00287). This project has provided funding for the rehabilitation of ten (10) structures relocated from the project footprint under the VA Medical Center Land Acquisition & Relocation grant (ILTR 00122) to lots primarily located in the Hoffman Triangle neighborhood.

Location Description:

Various locations throughout the City of New Orleans

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number: 036P - I36P - 00005 - SB

Activity Title: (VA) Home Restoration - Phase II Rehab. - SB

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0036P

Projected Start Date:

12/31/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$66,035.84
Total Budget	\$0.00	\$66,035.84
Total Obligated	\$0.00	\$66,035.84
Total Funds Drawdown	\$0.00	\$25,954.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$25,954.00
Program Income Received	\$0.00	\$66,035.84
Total Funds Expended	\$0.00	\$25,954.00
City of New Orleans - K/R	\$0.00	\$25,954.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project is a continuation of the rehabilitation services provided through the ongoing Veterans Administration Home Restoration Project (ILTR 00287). This project has provided funding for the rehabilitation of ten (10) structures relocated from the project footprint under the VA Medical Center Land Acquisition & Relocation grant (ILTR 00122) to lots primarily located in the Hoffman Triangle neighborhood

Location Description:

Various locations throughout the City of New Orleans

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 036P - I36P - 00006 - SB

Activity Title: I36P - 00006 - SB

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0036P

Projected Start Date:

07/08/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

12/30/2021

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,925,000.00
Total Budget	\$25,000.00	\$3,925,000.00
Total Obligated	\$25,000.00	\$3,925,000.00
Total Funds Drawdown	\$0.00	\$2,799,065.65
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$2,799,065.65
Program Income Received	\$0.00	\$3,900,000.00
Total Funds Expended	\$0.00	\$2,799,065.65
City of New Orleans - K/R	\$0.00	\$2,799,065.65
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

Location Description:

1409 Oretha Castle Haley Blvd

Activity Progress Narrative:

036P - I36P - 00006 - SB budget and obligation were increased by \$25,000 (from \$3,900,000 to \$3,925,000). 036P - H36P - 00002 - NORA budget and obligation were reduced by \$325,000 (from \$650,000 to \$325,000). 036P - H36P - 00002 - Admin - NORA budget and obligation were increased by \$300,000 (from \$450,000 to \$750,000). Per Program: The Strategic Acquisition Fund Amendment 2 increased this activity (036-I36P-00006-SB) budget by \$25,000.00 from \$3,900,000.00 to \$3,925,000.00. These funds were derived from the disposition activity (036P-H36P-00002-NORA). The actual activity ID# for the disposition activity in this project is A36P-00002. The total budget of \$5mil for the Strategic Acquisition Fund did not change.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Project # / 0036S / Orleans Parish Revitalization-State

Grantee Activity Number: 036S - E36S - 00001 - AD - Façade Renew
Activity Title: E36S - 00001 - AD - Façade Renew

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0036S

Project Title:

Orleans Parish Revitalization-State

Projected Start Date:

10/20/2013

Projected End Date:

08/31/2021

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New Orleans Redevelopment Authority

Program Income Account:

Orleans Parish Revitalization-State PIA

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$35,023.91
Total Budget	\$0.00	\$35,023.91
Total Obligated	\$0.00	\$35,023.91
Total Funds Drawdown	\$0.00	\$31,031.68
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$31,031.68
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$31,031.68
New Orleans Redevelopment Authority	\$0.00	\$31,031.68
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.

Location Description:

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: 036S - E36S - 00001 - SB/PD - Façade Renew

Activity Title: E36S - 00001 - SB/PD - Façade Renew

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0036S

Projected Start Date:

10/20/2013

Benefit Type:

Area (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

08/21/2021

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,314,976.09
Total Budget	\$0.00	\$2,314,976.09
Total Obligated	\$0.00	\$2,314,976.09
Total Funds Drawdown	\$0.00	\$1,949,428.11
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$1,949,428.11
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,949,428.11
New Orleans Redevelopment Authority	\$0.00	\$1,949,428.11
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Orleans Redevelopment Authority	Administration	0036S	036S - E36S - 00001 - AD - Façade Renew	E36S - 00001 - AD - Façade Renew	Orleans Parish Revitalization-State PIA

Association Description:

The above activity (E36S - 00001 - AD - Facade Renew) is the Admin component of this activity.

Activity Description:

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

Location Description:

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.



Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	40/213

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	036S - I36S - 00005
Activity Title:	Turbine Replacement (T7) Project

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0036S

Projected Start Date:
09/30/2020

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Orleans Parish Revitalization-State

Projected End Date:
01/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Sewerage and Water Board of New Orleans

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$13,100,000.00
Total Budget	\$0.00	\$13,100,000.00
Total Obligated	\$0.00	\$13,100,000.00
Total Funds Drawdown	\$12,004.25	\$26,699.25
Program Funds Drawdown	\$3,406.75	\$3,406.75
Program Income Drawdown	\$8,597.50	\$23,292.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,004.25	\$26,699.25
Sewerage and Water Board of New Orleans	\$12,004.25	\$26,699.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is necessary for the construction of a turbine for the City of New Orleans.

Location Description:

625 St. Joseph St. New Orleans, Louisiana 70130

Activity Progress Narrative:

Expenditures this quarter were for professional services for the OCD Sewerage & Water Board of New Orleans Emergency 25 HZ Power Replacement and Turbine 7 project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0038S / Plaquemines Parish Revitalization-State



Grantee Activity Number:	038S - ITI2 - 00008
Activity Title:	ITI2-Public Facilities-UN

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0038S

Project Title:
Plaquemines Parish Revitalization-State

Projected Start Date:
01/31/2015

Projected End Date:
06/29/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Pan American Engineers Inc

Program Income Account:
Plaquemines Parish Revitalization-State PIA

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$296,211.00
Total Budget	\$0.00	\$296,211.00
Total Obligated	\$0.00	\$296,211.00
Total Funds Drawdown	\$1,687.50	\$277,011.50
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,687.50	\$277,011.50
Program Income Received	\$0.00	\$981,661.26
Total Funds Expended	\$1,687.50	\$277,011.50
Pan American Engineers Inc	\$1,687.50	\$206,397.75
Plaquemines Parish Government	\$0.00	\$70,613.75
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Long Term Community Recovery allocation.

Location Description:

See Location Description for ILTR - 00144, 00160, 00230 and ILT2 - 00244.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management related to the Plaquemines Parish Government CDBG-DRU program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number: 038S - ITI2 - 00009

Activity Title: ITI2-Planning

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

0038S

Project Title:

Plaquemines Parish Revitalization-State

Projected Start Date:

02/01/2015

Projected End Date:

12/31/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Pan American Engineers Inc

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Overall

	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,957.50
Total Budget	\$0.00	\$4,957.50
Total Obligated	\$0.00	\$4,957.50
Total Funds Drawdown	\$0.00	\$1,957.50
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$1,957.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pan American Engineers Inc	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Planning on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00067.

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number: 038S - ITI2 - 00010B
Activity Title: ITI2-Public Facilities-LM

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0038S

Projected Start Date:

01/31/2015

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$199,400.25
Total Budget	\$0.00	\$199,400.25
Total Obligated	\$0.00	\$199,400.25
Total Funds Drawdown	\$5,280.00	\$164,265.06
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$5,280.00	\$164,265.06
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,280.00	\$164,265.06
Pan American Engineers Inc	\$5,280.00	\$164,265.06
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of streets, Low-Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. The remainder of this budget is in ITP2 - 00010B.

Location Description:

See Location Description for ILTR - 00143.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management related to the Plaquemines Parish Government CDBG-DRU program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	038S - ITI2 - 00012
Activity Title:	ITI2-Public Improvement-SB

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0038S

Project Title:
Plaquemines Parish Revitalization-State

Projected Start Date:
02/01/2015

Projected End Date:
12/31/2022

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Pan American Engineers Inc

Program Income Account:
Plaquemines Parish Revitalization-State PIA

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$8,000.00
Total Budget	\$0.00	\$8,000.00
Total Obligated	\$0.00	\$8,000.00
Total Funds Drawdown	\$0.00	\$942.50
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$942.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$942.50
Pan American Engineers Inc	\$0.00	\$942.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of a public improvement, Slum and Blight on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00169.

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	038S - ITI2 - 00013
Activity Title:	ITI2-Government-UN

Activity Type:
Construction of buildings for the general conduct of

Project Number:
0038S

Projected Start Date:
01/31/2015

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Program Income Account:
Plaquemines Parish Revitalization-State PIA

Activity Status:
Under Way

Project Title:
Plaquemines Parish Revitalization-State

Projected End Date:
12/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$97,849.75
Total Budget	\$12,000.00	\$97,849.75
Total Obligated	\$12,000.00	\$97,849.75
Total Funds Drawdown	\$8,635.00	\$94,484.75
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$8,635.00	\$94,484.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,635.00	\$94,484.75
Pan American Engineers Inc	\$8,635.00	\$94,484.75
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00223.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management related to the Plaquemines Parish Government CDBG-DRU program. 038S - ITI2 - 00013 budget and obligation were increased by \$12,000.00 (from \$85,849.75 to \$97,849.75) to adjust funding so that PAE invoices can be paid. 038S - ITI2 - 00015 budget and obligation were reduced by \$12,000.00 (from \$105,380.88 to \$93,380.88) to adjust funding so that PAE invoices can be paid. Changed end date.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	038S - ITI2 - 00015
Activity Title:	ITI2-Water/Sewer-UN

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0038S

Projected Start Date:
02/01/2015

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Program Income Account:
Plaquemines Parish Revitalization-State PIA

Activity Status:
Under Way

Project Title:
Plaquemines Parish Revitalization-State

Projected End Date:
12/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$93,380.88
Total Budget	(\$12,000.00)	\$93,380.88
Total Obligated	(\$12,000.00)	\$93,380.88
Total Funds Drawdown	\$7,075.00	\$85,873.13
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$7,075.00	\$85,873.13
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,075.00	\$85,873.13
Pan American Engineers Inc	\$7,075.00	\$85,873.13
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00247.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management related to the Plaquemines Parish Government CDBG-DRU program. 038S - ITI2 - 00015 budget and obligation were reduced by \$12,000.00 (from \$105,380.88 to \$93,380.88) to adjust funding so that PAE invoices can be paid. 038S - ITI2 - 00013 budget and obligation were increased by \$12,000.00 (from \$85,849.75 to \$97,849.75) to adjust funding so that PAE invoices can be paid. Changed end date.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number: 038S - Plaquemines Parish Revitalization-State

Activity Title: Plaquemines Parish Revitalization-State

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

0038S

Project Title:

Plaquemines Parish Revitalization-State

Projected Start Date:

12/31/1998

Projected End Date:

02/28/2023

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish Government

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Overall

Jan 1 thru Mar 31, 2021

To Date

Total Projected Budget from All Sources

\$0.00

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$94,350.00

Total Funds Expended

\$0.00

\$0.00

 Plaquemines Parish Government

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This activity is a placeholder for state-held program income for Plaquemines Parish not yet approved for a specific application.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number:	IFP2 - 00003
Activity Title:	IFP2-Public Facilities-UN

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
0038S

Projected Start Date:
01/31/2015

Benefit Type:
N/A

National Objective:
Urgent Need

Program Income Account:
Plaquemines Parish Revitalization-State PIA

Activity Status:
Under Way

Project Title:
Plaquemines Parish Revitalization-State

Projected End Date:
06/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$29,094.75
Total Budget	(\$10,000.00)	\$29,094.75
Total Obligated	(\$10,000.00)	\$29,094.75
Total Funds Drawdown	\$0.00	\$23,838.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$23,838.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,838.00
Pan American Engineers Inc	\$0.00	\$23,838.00
Plaquemines Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

Location Description:

See Location Description for IFIS - 00014 and 00016.

Activity Progress Narrative:

IFP2 - 00003 budget and obligation were reduced by \$10,000.00 (from \$39,094.75 to \$29,094.75) to adjust funding so that PAE invoices can be paid. IFP2 - 00005 budget and obligation were increased by \$10,000.00 (from \$103,538.75 to \$113,538.75) to adjust funding so that PAE invoices can be paid.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number: IFP2 - 00005

Activity Title: IFP2-Public Improvement-LM

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0038S

Projected Start Date:

01/31/2015

Benefit Type:

N/A

National Objective:

Low/Mod

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$113,538.75
Total Budget	\$10,000.00	\$113,538.75
Total Obligated	\$10,000.00	\$113,538.75
Total Funds Drawdown	\$8,505.00	\$90,691.25
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$8,505.00	\$90,691.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,505.00	\$90,691.25
Pan American Engineers Inc	\$8,505.00	\$72,060.00
Plaquemines Parish Government	\$0.00	\$18,631.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low Moderate income on behalf of the Plaquemines Parish Government for the Fisheries program.

Location Description:

See Location Description for IFIS - 00011.

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for grant management services related to the Plaquemines Parish Government CDBG-DRU Fisheries program. IFP2 - 00005 budget and obligation were increased by \$10,000.00 (from \$103,538.75 to \$113,538.75) to adjust funding so that PAE invoices can be paid. IFP2 - 00003 budget and obligation were reduced by \$10,000.00 (from \$39,094.75 to \$29,094.75) to adjust funding so that PAE invoices can be paid.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Project # / 0040 / Public Services

Grantee Activity Number:	H2HO - Support HSG
Activity Title:	Support HSG (H2HO)/(HMPI)

Activity Type:

Public services

Project Number:

0040

Projected Start Date:

05/29/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Supportive Housing Services

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

06/01/2022

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Health and Hospitals

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$26,104,706.77
Total Budget	\$0.00	\$26,104,706.77
Total Obligated	\$0.00	\$26,104,706.77
Total Funds Drawdown	\$1,301,236.29	\$24,175,732.91
Program Funds Drawdown	\$1,301,236.29	\$24,121,330.91
Program Income Drawdown	\$0.00	\$54,402.00
Program Income Received	\$0.00	\$124,706.77
Total Funds Expended	\$1,301,236.29	\$24,175,732.91
Louisiana Department of Health and Hospitals	\$1,301,236.29	\$24,175,732.91
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

Location Description:

Disaster Affected Parishes.

Activity Progress Narrative:

Expenditures this quarter were for personnel, supportive services, and travel.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	162/1072	0/0	162/1072	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / 0044P / St. Bernard Parish Revitalization - Parish



Grantee Activity Number:	044P - H44P - 00001b
Activity Title:	LLT Property Maintenance and Disposition

Activity Type:

Disposition

Activity Status:

Under Way

Project Number:

0044P

Project Title:

St. Bernard Parish Revitalization - Parish

Projected Start Date:

08/23/2015

Projected End Date:

02/28/2021

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St. Bernard Parish Government

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Overall

	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,100,000.00
Total Budget	\$0.00	\$4,100,000.00
Total Obligated	\$0.00	\$4,100,000.00
Total Funds Drawdown	\$58,824.00	\$3,537,313.70
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$58,824.00	\$3,537,313.70
Program Income Received	\$0.00	\$4,983,711.57
Total Funds Expended	\$58,824.00	\$3,537,313.70
St. Bernard Parish Government	\$58,824.00	\$3,537,313.70
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Government	Administration	0044P	044P - H44P - 00001a	LLT Property Maintenance and Disposition - Admin	St. Bernard Parish Revitalization-Parish PIA

Association Description:

The following activity is the Admin portion of the St. Bernard Parish LLT Property Maintenance and Disposition project.

Activity Description:

Maintenance and disposition activities for its Parish-held LLT properties in conjunction with the St. Bernard Parish Government/Office of Community Development-Disaster Recovery Unit Cooperative Endeavor Agreement (CEA). This activity includes all tasks as per the CEA for maintenance operations such as mowing grass, supervision of the maintenance operation, sales of lots, outreach, and all direct management costs involved in that process.

Location Description:

St. Bernard Parish



Activity Progress Narrative:

There were 2 Program Income vouchers approved this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-184	109/996

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number: 044P - I44P - 00002

Activity Title: Heights Park

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0044P

Projected Start Date:

06/30/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

09/30/2021

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall

	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$403,000.00
Total Budget	\$0.00	\$403,000.00
Total Obligated	\$0.00	\$403,000.00
Total Funds Drawdown	\$0.00	\$368,408.87
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$368,408.87
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$368,408.87
St. Bernard Parish Government	\$0.00	\$368,408.87
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Creation of a new canal park in a LMI neighborhood that will serve as a trailhead to a walking path. The park will be built on 4 LLT lots. Park improvements will include plantings, a gazebo, observation deck, a bridge, etc.

Location Description:

1914 Alexander Ave. Arabi, LA 70032

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / 0049 / St. Landry Parish Revitalization

Grantee Activity Number: AR10 - St. Landry Parish Revitalization (KR2)

Activity Title: St. Landry Parish Revitalization

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

0049

Project Title:

St. Landry Parish Revitalization

Projected Start Date:

12/31/1998

Projected End Date:

02/28/2023

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Landry Parish

Program Income Account:

St. Landry Parish Revitalization PIA

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$145.24
Total Budget	\$0.00	\$145.24
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$145.24
Total Funds Expended	\$0.00	\$0.00
St. Landry Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for St. Landry held at the State level and not yet approved for a specific application.

Location Description:

St. Landry Parish

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0052P / St. Tammany Parish Revitalization-Parish

Grantee Activity Number: 052P - H52P - 00002
Activity Title: Northshore Housing Initiative Project

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0052P

Projected Start Date:

01/14/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

St. Tammany Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Tammany Parish Revitalization-Parish

Projected End Date:

12/29/2020

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,282,953.00
Total Budget	\$0.00	\$1,282,953.00
Total Obligated	\$0.00	\$1,282,953.00
Total Funds Drawdown	\$33,928.80	\$789,959.48
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$33,928.80	\$789,959.48
Program Income Received	\$0.00	\$33,405.00
Total Funds Expended	\$33,928.80	\$706,211.04
St. Tammany Parish Government	\$33,928.80	\$706,211.04
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

NHI is a non profit land trust that will be purchasing the land portion of homes in order to make them affordable to families with at or less than the 80% AMI in St. Tammany Parish. \$260,000.00 in other funds supplement the total CDBG funds.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

There was 1 Program Income voucher approved this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/30



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	3/30	6/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: AR10 - St. Tammany Parish Revitalization-Parish

Activity Title: St. Tammany Parish Revitalization-Parish

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

0052P

Project Title:

St. Tammany Parish Revitalization-Parish

Projected Start Date:

12/31/1998

Projected End Date:

02/28/2023

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Tammany Parish Government

Program Income Account:

St. Tammany Parish Revitalization-Parish PIA

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	(\$648,040.40)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,963,203.40
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for St. Tammany Parish not yet approved for a specific application.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

AR10 - St. Tammany Parish Revitalization-Parish budget was reduced to \$0 (from \$648,040.40 to \$0.00) for budget to be zeroed out. There are zero expenditures for this activity and the parish would like to budget the funds into another activity. Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0052S / St. Tammany Parish Revitalization-State

Grantee Activity Number: AR10 - St. Tammany Parish Revitalization-State

Activity Title: St. Tammany Parish Revitalization-State

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

0052S

Project Title:

St. Tammany Parish Revitalization-State

Projected Start Date:

12/31/1998

Projected End Date:

02/28/2023

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Tammany Parish Government

Program Income Account:

St. Tammany Parish Revitalization-State PIA

Overall

Jan 1 thru Mar 31, 2021

To Date

Total Projected Budget from All Sources

\$0.00

\$12,636.19

Total Budget

\$0.00

\$12,636.19

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$12,636.19

Total Funds Expended

\$0.00

\$0.00

 St. Tammany Parish Government

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This activity is a placeholder for program income for St. Tammany Parish held at the State level and not yet approved for a specific application.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0055P / Terrebonne Parish Revitalization-Parish



Grantee Activity Number: AR10 - Terrebonne Parish Revitalization-Parish

Activity Title: Terrebonne Parish Revitalization-Parish

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

0055P

Project Title:

Terrebonne Parish Revitalization-Parish

Projected Start Date:

12/31/1998

Projected End Date:

02/28/2023

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Terrebonne Parish

Program Income Account:

Terrebonne Parish Revitalization-Parish PIA

Overall

Jan 1 thru Mar 31, 2021

To Date

Total Projected Budget from All Sources

\$0.00

\$15,000.39

Total Budget

\$0.00

\$15,000.39

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$15,000.00

Total Funds Expended

\$0.00

\$0.00

 Terrebonne Parish

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Terrebonne Parish not yet approved for a specific application.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0066 / Piggyback PIA

Grantee Activity Number:	H2PG - Piggyback - SPB L9 (PG26)
Activity Title:	Piggyback - SPB L9 (PG26)

Activity Type:
Affordable Rental Housing

Project Number:
0066

Projected Start Date:
08/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Piggyback PIA

Projected End Date:
06/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,525,000.00
Total Budget	\$0.00	\$2,525,000.00
Total Obligated	\$0.00	\$2,525,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

60 unit new construction on 30 scattered site lots in Lower Ninth Ward

Location Description:

Activity Progress Narrative:

Activity number was changed from H2PG - Piggyback - SPB L9 (PG26) H2XC-0085 to H2PG - Piggyback - SPB L9 (PG26) and activity title was changed from Piggyback - SPB L9 (PG26) H2XC-0085 to Piggyback - SPB L9 (PG26). The H2XC-0085 was removed per Finance request.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number: H2PG-Iberville On-Site Phase VII (PG18) H2XC-0077

Activity Title: Iberville On-Site Phase VII (PG18) H2XC

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

11/29/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase VII, LLC

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$704,824.81
Total Budget	\$0.00	\$704,824.81
Total Obligated	\$0.00	\$704,824.81
Total Funds Drawdown	\$0.00	\$695,421.21
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$695,421.21
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$695,421.21
On Iberville Phase VII, LLC	\$0.00	\$695,421.21
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

As co-recipients of a HUD Choice Neighborhoods Initiative (CNI) grant, the City of New Orleans and the Housing Authority of New Orleans have engaged On Iberville Phase VII, LLC to develop a fifty-six (56) unit multi-family rental development to create CNI Replacement Units within the Iberville/Tremé CNI neighborhood boundaries. The project will include historic rehabilitation as well as new construction rental housing units. The overall project will be a mixed-income with approximately 10% of its units available to market rate tenants. Project Based Rental Assistance will be provided by the Housing Authority of New Orleans.

Location Description:

1511 Conti, New Orleans, LA

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	PG09 - Piggyback - River South
Activity Title:	Piggyback - River South (PG09)

Activity Type:
Affordable Rental Housing

Project Number:
0066

Projected Start Date:
12/30/2014

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Program Income Account:
Piggyback PIA

Activity Status:
Under Way

Project Title:
Piggyback PIA

Projected End Date:
12/31/2022

Completed Activity Actual End Date:

Responsible Organization:
River South Development, LP

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$233,964.00
Total Budget	\$0.00	\$233,964.00
Total Obligated	\$0.00	\$233,964.00
Total Funds Drawdown	\$0.00	\$233,964.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$233,964.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$233,964.00
River South Development, LP	\$0.00	\$233,964.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

New Construction of 46 Low Income Housing Tax Credit - Mixed Income/Affordable housing units. 36 units designated as Project Based Rental Assistance units by the local Public Housing Authority.

Location Description:

1667 Highland Road, Baton Rouge, LA 70802

Activity Progress Narrative:

Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$2,056,394.00
Deferred Developer Fee	\$50,880.00
Gross Tax Credit Equity	\$5,952,400.00
Other (Private)	\$500,000.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents: None

Grantee Activity Number: PG10 - Piggyback - Cindy Place
Activity Title: Piggyback - Cindy Place (PG10)

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0066

Project Title:
Piggyback PIA

Projected Start Date:
07/31/2015

Projected End Date:
02/28/2023

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Office of Community Development (OCD), Disaster

Program Income Account:
Piggyback PIA

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,765,150.66
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Housing Corporation	Administration	0066	PGAD - Piggyback - QAP Admin	Piggyback - QAP Admin (PGAD)	Piggyback PIA

Association Description:
Piggyback - QAP Admin (PGAD) includes administrative costs for the Program Income funded portion of the Katrina-Rita Piggyback program.

Activity Description:

1

Location Description:

Activity Progress Narrative:

Changed end date.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

Grantee Activity Number:	PGAD - Piggyback - QAP Admin
Activity Title:	Piggyback - QAP Admin (PGAD)

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0066

Project Title:

Piggyback PIA

Projected Start Date:

09/29/2013

Projected End Date:

12/29/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Housing Corporation

Program Income Account:

Piggyback PIA

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$560,000.00
Total Budget	\$0.00	\$560,000.00
Total Obligated	\$0.00	\$560,000.00
Total Funds Drawdown	\$979.00	\$34,103.07
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$979.00	\$34,103.07
Program Income Received	\$0.00	\$174,005.33
Total Funds Expended	\$979.00	\$34,103.37
Louisiana Housing Corporation	\$979.00	\$34,103.37
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Administration for Piggyback Program Income projects

Location Description:

Disaster-declared parishes, LA

Activity Progress Narrative:

Expenditures this quarter were for salaries, benefits, and postage expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	PGPD - Compass - Piggyback
Activity Title:	Piggyback - Compass - Program Delivery

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0066

Project Title:
Piggyback PIA

Projected Start Date:
12/31/1998

Projected End Date:
12/30/2021

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The Compass Group, LLC

Program Income Account:
Piggyback PIA

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,157,716.00
Total Budget	\$0.00	\$1,157,716.00
Total Obligated	\$0.00	\$1,157,716.00
Total Funds Drawdown	\$23,117.50	\$804,486.47
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$23,117.50	\$804,486.47
Program Income Received	\$0.00	\$8,521,991.45
Total Funds Expended	\$23,117.50	\$731,950.40
LHC RO	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$265,259.26
The Compass Group, LLC	\$23,117.50	\$466,691.14
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity contains repaid Piggyback loans to be used for future Piggyback projects.

Location Description:

Activity Progress Narrative:

Expenditures this quarter were for consulting services to support the K/R Piggyback Program by providing Asset Management Support services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number: PGPD - LHC - Piggyback - QAP - Program Delivery

Activity Title: Piggyback - LHC QAP Program Delivery

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

09/30/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$816,512.93
Total Budget	\$0.00	\$816,512.93
Total Obligated	\$0.00	\$560,000.00
Total Funds Drawdown	\$20,535.66	\$184,743.35
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$20,535.66	\$184,743.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,535.66	\$195,077.57
Jones, Walker LLP	\$0.00	\$0.00
Louisiana Housing Corporation	\$20,535.66	\$195,077.57
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Program delivery for program income funded Piggyback.

Location Description:

Disaster declared parish in Louisiana

Activity Progress Narrative:

Expenditures this quarter were for salaries and benefits.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number: PGPD - Pan American - Piggyback
Activity Title: Piggyback - Pan American - Program Delivery

Activity Type:
Affordable Rental Housing
Project Number:
0066
Projected Start Date:
05/06/2019
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Piggyback PIA
Projected End Date:
12/30/2021
Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$87,482.05
Total Budget	\$0.00	\$87,482.05
Total Obligated	\$0.00	\$87,482.05
Total Funds Drawdown	\$10,595.00	\$30,327.50
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$10,595.00	\$30,327.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,595.00	\$30,327.50
Pan American Engineers Inc	\$10,595.00	\$30,327.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Program delivery for program income funded Piggyback

Location Description:

Disaster declared parish in Louisiana

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for labor compliance related to the K/R Piggyback program including payroll review, employee interviews, and communication with contractors.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / 0088 / Road Home Insurance Litigation PIA

Grantee Activity Number: RHPI - E17S - 00001 - LMI
Activity Title: LA Seafood Industry Sustainability Initiative

Activity Type:

Public services

Project Number:

0088

Projected Start Date:

12/31/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Program Income Account:

Road Home Litigation PIA

Activity Status:

Under Way

Project Title:

Road Home Insurance Litigation PIA

Projected End Date:

09/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Louisiana State University

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$572,886.31
Total Budget	\$37,815.91	\$572,886.31
Total Obligated	\$37,815.91	\$572,886.31
Total Funds Drawdown	\$63,783.75	\$572,886.31
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$63,783.75	\$572,886.31
Program Income Received	\$0.00	\$320,374.82
Total Funds Expended	\$63,783.75	\$572,886.31
Louisiana State University	\$63,783.75	\$572,886.31
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana State University	Public services	0088	RHPI - E17S - 00001 - UN	LA Seafood Industry Sustainability Initiative	Road Home Litigation PIA

Association Description:

Associated related activity.

Activity Description:

This training program is for fishermen to become micro-entrepreneurs. This activity is the LMI portion of the project.

Location Description:

202 Himes Hall, Baton Rouge, LA 70803



Activity Progress Narrative:

Expenditures this quarter were for salaries, benefits, and workshop supplies. RHPI - E17S - 00001 - UN budget and obligation were decreased by \$38,684.13 (from \$133,767.60 to \$95,083.47) and RHPI - E17S - 00001 - LMI budget and obligation were increased by \$38,684.13 (from \$535,070.40 to \$573,754.53) as a result of final balancing of project costs, i.e., submission of final payment request. RHPI - E17S - 00001 - LMI budget and obligation were reduced by \$868.22 (from \$573,754.53 to \$572,886.31) via project amendment #2. The total net effect to budget and obligation for RHPI - E17S - 00001 - LMI this quarter is \$37,815.91. Changed end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	106/8	118/8	89.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number: RHPI - E17S - 00001 - UN
Activity Title: LA Seafood Industry Sustainability Initiative

Activity Type:

Public services

Project Number:

0088

Projected Start Date:

12/31/2015

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Program Income Account:

Road Home Litigation PIA

Activity Status:

Under Way

Project Title:

Road Home Insurance Litigation PIA

Projected End Date:

09/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Louisiana State University

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$95,083.47
Total Budget	(\$38,684.13)	\$95,083.47
Total Obligated	(\$38,684.13)	\$95,083.47
Total Funds Drawdown	\$5,822.53	\$95,083.47
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$5,822.53	\$95,083.47
Program Income Received	\$0.00	\$60,861.21
Total Funds Expended	\$5,822.53	\$95,083.47
Louisiana State University	\$5,822.53	\$95,083.47
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

See Activity Description for E17S - 00001 - LMI.

Location Description:

202 Himes Hall, Baton Rouge, LA 70803

Activity Progress Narrative:

Expenditures this quarter were for salaries, benefits, and workshop supplies. RHPI - E17S - 00001 - UN budget and obligation were decreased by \$38,684.13 (from \$133,767.60 to \$95,083.47) and RHPI - E17S - 00001 - LMI budget and obligation were increased by \$38,684.13 (from \$535,070.40 to \$573,754.53) as a result of final balancing of project costs, i.e., submission of final payment request. Changed end date. No adjustments are needed to metrics this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	75/7	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / 0099 / Administrative Costs



Grantee Activity Number: S2AD - Admin

Activity Title: Admin (S2AD)

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administrative Costs

Projected Start Date:

05/09/2006

Projected End Date:

12/31/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2021

\$0.00

To Date

\$41,200,000.00

Total Budget

\$0.00

\$41,200,000.00

Total Obligated

\$0.00

\$41,200,000.00

Total Funds Drawdown

\$1,063,683.09

\$21,114,221.96

Program Funds Drawdown

\$1,063,683.09

\$21,114,221.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,063,683.09

\$21,114,221.96

GLD II Investments LLC

\$0.00

\$858.76

Office Facilities Corporation Division of Administration

\$0.00

\$3,356.99

Office of Community Development (OCD), Disaster

\$1,063,683.09

\$21,110,006.21

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.



Experienced employees of the OCD-CDBG Program provide training as needed to the newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 1 student interns, 98 full-time and 6 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. In October of 2015, the Division of Administration authorized DRU for a total of 127 positions. In June 2018, the Division of Administration authorized an additional 16 positions; bringing the total number of positions to 143. In October of 2018, the Division of Administration re-authorized DRU for a total of 142 positions. This leaves 44 positions not currently filled. Included in the full-time employee count are 34 positions not in the State's Table of Organization.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	14	843
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	14	842
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1