

# Apr 1, 2023 thru Jun 30, 2023 Performance Report

**Grant Number:**

B-13-DS-22-0002

**Obligation Date:****Grantee Name:**

Louisiana

**Award Date:****Grant Award Amount:**

\$92,629,249.00

**Contract End Date:****LOCCS Authorized Amount:**

\$92,629,249.00

**Reviewed By HUD:**

Original - In Progress

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$92,629,249.00

**Grant Status:**

Active

**QPR Contact:**

Amanda Clark

**Disasters:****Declaration Number****Executive Summary:**

Louisiana has unique value as a priceless commercial hub and a vital buoy of America's national security interests. The source of this value, our working coast, contains 40 percent of our nation's wetlands, sources 25 percent of its petrochemicals, provides 26 percent of its seafood supply, and handles 20 percent of its waterborne commerce, with 500 million tons of cargo passing through Louisiana's deep-draft ports and navigation channels annually. In addition, our coast is, in itself, a protective barrier. Louisiana has been on the frontlines of an environmental battle for multiple generations. Louisiana's vulnerabilities – land loss, subsidence, and sea level rise – are conditions that will impact all coastal areas in the United States. We need a plan to address the impacts of these vulnerabilities on coastal communities in a systematic way and on a large scale.

Louisiana intends to remain on the cutting edge in developing the next generation of resilient solutions. We have developed the nation's first comprehensive Coastal Master Plan (CMP) specifically tasked with rebuilding and preserving our coast. The CMP is updated every five years. Unfortunately, we know that a "resilience gap" still exists. Even if all the work in the CMP were to be completed, the human piece of the equation is still not being given the attention that is necessary to appropriately reduce risk and vulnerability. That is the problem we set out to solve.

**LA SAFE FUND**

To that end, we have developed a resilience policy framework called Louisiana's Strategic Adaptations for Future Environments (LA SAFE). Through this resilience policy framework, we have come to accept hard truths: Our coast is disappearing. Land loss is going to get worse before it gets better – as will our exposure to risk. The LA SAFE Fund is our mechanism to work with local communities, exchange best available information, and develop project-based solutions in accordance with the Resettle, Retrofit and Reshape typologies. We believe this is an opportunity to pivot from our long-term recovery efforts of the last decade toward a more resilient future, both for Louisiana and the nation as a whole.

**ISLE DE JEAN CHARLES RESETTLEMENT**

The Isle de Jean Charles Band of Biloxi-Chitimacha-Choctaw located in coastal Terrebonne Parish, a region that leads the world in land loss, is ideally positioned to develop and test resettlement adaptive methodologies because their need to resettle has become urgent. With the loss of more than 98 percent of the land, however, relocation is inevitable; only 320 acres remain of what was a 22,400-acre Island in 1955.

A new settlement will provide tribal members an opportunity to relocate to disaster resilient and energy efficient housing, while offering the tribe a space to build cultural resilience. A new settlement offers an opportunity for the tribe to rebuild their homes and secure their culture on safe ground.

An additional \$4,250,000.00 in funds are not currently listed within NDR's legislative appropriation. This money consists of \$3,025,561.85 from Katrina/Rita Grant 1, \$974,438.15 from Katrina/Rita Grant 2, and \$250,000 from the state CDBG program.

**MID-URN Areas:**

Each of the six target areas (Jefferson Parish, Plaquemines Parish, St. John the Baptist Parish, St. Tammany Parish, Coastal Lafourche Parish, Coastal Terrebonne Parish) are located in parishes covered by Hurricane Isaac's Presidential major disaster declaration in 2012.

**Jefferson, Plaquemines, St. John the Baptist, St. Tammany Parishes**

HUD has previously determined these parishes to be "Most Impacted" locations as a result of 2012's Hurricane Isaac.

**Coastal Lafourche Parish**

Census Tracts 209, 210, 211, 212, 213: These tracts all respectively sustained damage to more than 100 homes, and are therefore eligible as "Most Impacted" areas.

**Coastal Terrebonne Parish**

Census Tracts 11, 13, 14: These tracts respectively sustained damage to more than 100 homes, and are therefore eligible as "Most Impacted" areas.

Census Tract 12.02: This tract includes the community of Chauvin. It is eligible as a Most Impacted area based on environmental degradation characteristics. Census Tract 12.02 experienced damage to wetlands and barrier islands from Hurricane Isaac, reducing protection from future hurricanes and placing local economies and households in surrounding areas at greater risk.

**Key Agencies, Partners, Positions, Personnel:**

## Key Personnel

Pat Forbes ? Executive Director

Kelvin Hill ? Housing Director

Spring Garcia ? Deputy Director Housing

Kay LeSage ? ED & Infrastructure Programs Director

Susan Nealy ? Deputy Director ED & Infrastructure Programs

Anita Harrell - Housing Manager

## Key Partners

Pan American Engineers (PAE) ? PAE brings to the team many years of experience as project and administrative management consultants. The team at PAE works as the lead manager for the LA SAFE and Resettlement Projects under the supervision of the Resilience Policy and Program Administrator.

Chicago Bridge & Iron (CB&I) ? CB&I works as one of three parish captains on the LA SAFE project. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CB&I is responsible for Plaquemines Parish and Lafourche Parish.

GCR ? GCR works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. GCR is responsible for St. Tammany Parish and Jefferson Parish.

Center for Planning Excellence (CPEX) - CPEX works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CPEX is responsible for St. John the Baptist Parish and Terrebonne Parish.

Waggoner & Ball Architects ? Waggoner & Ball Architects works as the in-shop design lead for the LA SAFE program. Most, although not all, graphics used for community meetings, workshops, and documents will be designed by the team at Waggoner & Ball.

Concordia, LLC ? Concordia is working as the community and outreach engagement lead. The tasks provided are mostly focused on the organization and creation of material used to engage stakeholders during community meetings and workshops. The team at Concordia are well known for their ability to engage residents in an innovative fashion that produces results.

University of New Orleans Center for Hazards Assessment, Response, and Technology (UNO-CHART) ? The applied social sciences hazards center housed at the University of New Orleans is providing research, review, and analysis of the project. Specifically, the role of UNO-CHART during this project to is provide valuable input as to how the project can be scaled and replicated in the future.

Lowlander Center ? Resettlement of Isle de Jean Charles cultural liaison.

Coastal Protection and Restoration Authority (CPRA) ? The CPRA is a valuable partner for the State of Louisiana's NDR program due to the agency's ability to provide the best available data that outlines Louisiana's current and future risk.

Foundation for Louisiana (FFL) ? The State's OCD-DRU has entered into a partnership with the FFL because each identified that concurrent work could be performed that would allow for leveraged work, funding and resources. The foundation has extensive partnerships with non-governmental organizations (NGOs) and community leaders across Louisiana's coastal zone of which can be used to perform community engagement that reaches more people. This partnership does not involve any exchanging of funds between OCD and FFL.

Jefferson Parish ? The Parish of Jefferson is a partner with the State of Louisiana due to its unmet needs identified as a result of Hurricane Isaac. Jefferson Parish applied separately during the National Disaster Resilience Competition (NDRC) and failed to receive funding; however, the parish and the state entered into a partnership soon after due to the fact that the LA SAFE program is best served as a regional program that is inclusive of as many parishes as possible.

**Supporting Documents**

None

**Supporting Links**

None

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$92,829,248.92
<b>Total Budget</b>	\$0.00	\$92,579,248.92
<b>Total Obligated</b>	\$0.00	\$92,579,248.92
<b>Total Funds Drawdown</b>	\$2,765,293.28	\$79,241,049.86
<b>Program Funds Drawdown</b>	\$2,393,005.98	\$78,868,762.56
<b>Program Income Drawdown</b>	\$372,287.30	\$372,287.30
<b>Program Income Received</b>	\$372,287.30	\$372,287.30
<b>Total Funds Expended</b>	\$2,393,005.98	\$78,868,762.56
<b>HUD Identified Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$0.00	\$250,000.00
<b>Match Funds</b>	\$0.00	\$0.00
<b>Non-Match Funds</b>	\$0.00	\$250,000.00

**Funds Expended**

Overall	This Report Period	To Date
<b>City of Gretna</b>	\$0.00	\$2,149,997.50
<b>Louisiana Housing Corporation</b>	\$130.00	\$7,145,163.72
<b>Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin</b>	\$1,413,902.61	\$54,524,633.20
<b>Plaquemines Community C.A.R.E. Centers Foundation, Inc</b>	\$0.00	\$1,932,218.43
<b>Plaquemines Parish Government</b>	\$0.00	\$4,290,111.40
<b>St. John the Baptist Parish</b>	\$620,546.23	\$4,279,627.78
<b>St. Tammany Parish Government</b>	\$206,085.14	\$712,205.26
<b>Terrebonne Parish</b>	\$152,342.00	\$3,314,806.77
<b>Town of Jean Lafitte</b>	\$0.00	\$519,998.50

**Other Funds**

Overall	This Report Period	To Date
<b>Non-Matching Funds</b>	\$0.00	\$250,000.00
<b>L-CDBG</b>	\$0.00	\$250,000.00

**Progress Toward Required Numeric Targets**

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	50.00%	99.36%	84.17%
<b>Overall Benefit Amount</b>	\$40,735,663.93	\$80,901,327.77	\$68,574,820.15
<b>Minimum Supporting Leverage</b>	\$0.00	\$0.00	\$0.00
<b>Minimum Direct Leverage</b>	\$250,000.00	\$500,000.00	\$0.00
<b>Limit on Public Services</b>	\$13,894,387.35	\$1,933,200.00	\$1,932,218.43
<b>Limit on Admin/Planning</b>	\$18,525,849.80	\$11,157,921.15	\$10,146,231.21
<b>Limit on Admin</b>	\$4,631,462.45	\$4,500,000.00	\$3,617,230.56
<b>Most Impacted and Distressed Threshold</b>	\$92,629,249.00	\$0.00	\$0.00

**Overall Progress Narrative:**

In 2023 Q2, OCD continued outreach, development, and implementation of the Isle de Jean Charles Resettlement Program. Currently, 34 families have received new homes in The New Isle subdivision. Residential construction for the remaining three homes is set to begin 2023 Q3. Construction of the community center and market place is ongoing with completion scheduled for 2023 Q3. The intake period for former residents who moved off the island prior to Hurricane Isaac continues and thus far, 25 residents are eligible to receive a lot in the New Isle. The state has partnered with the Louisiana Housing Corporation and Jericho Road to construct and sell homes to Option B applicants. Jericho Road will begin construction later this year.

Expenditures this quarter were for:

55NISL3701 ? NDR: Voucher revisions were made during the quarter.

55NISL7001 ? NDR: Expenditures for this quarter were for Economic Development Assistance.

Also, in 2023 Q2, work continued on the NDR grant's second project, LA SAFE. Program and project activities continued for selected LA SAFE projects. Construction continued for the Louisiana Wetlands Education Center (LWEC) in the Town of Jean Lafitte with expected completion in early fall 2023. Construction is complete for Gretna Resilience District Kickstart with a successful ribbon cutting ceremony held April 28, 2023. Plaquemines Parish Harbor of Refuge is also complete pending acceptance of substantial completion by the parish with final completion expected early August 2023. Phase 2 of the terraces

for the Terrebonne Parish Lake Boudreaux Living Mitigation project is complete with final completion expected end of July 2023. St. John the Baptist Parish Airline & Main Complete Streets construction is underway with expected completion August 1, 2023. St. Tammany Parish Safe Haven Blue-Green Campus and Trails project has completed the design phase and projected to be ready to begin the bid process in July 2023 pending environmental clearance with estimated completion of November 2024.

Expenditures this quarter were for:

29NSAF4401 ? NDR: Expenditures this quarter were for Admin costs.

48NSAF4101 ? NDR: Expenditures this quarter were for drainage updates, sidewalk construction, and landscaping. Expected completion is August 1, 2023.

52NSAF6601 ? NDR: Expenditures this quarter were to pay the design firm for completion of the plans and specifications. Design phase is complete with expected construction to start mid-August 2023.

55NSAF6601 ? NDR: Expenditures this quarter were to pay for construction of Phase II of the terraces. Construction is complete with final completion expected August 1, 2023.

66NADM1001 ? NDR: Expenditures this quarter were for state administrative expenses of the NDR grant.

NOTE: For all activities in this QPR with no narratives, there were no expenditures in this quarter.

## Project Summary

Project#, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	0	0	0
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	0	0	0
LTC, Long Term Commitments	0	0	0
NDR-3065, State Admin and Planning - NDR	78,231.71	4,500,000	3,617,230.56
NDR-3066, Isle de Jean Charles Relocation - NDR	1,335,670.9	48,379,249	46,464,748.9
NDR-3067, La Safe Fund - NDR	979,103.37	39,750,000	28,786,783.1
OV, Outcome Values	0	0	0
SL, Supporting Leverage	0	0	0

## Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
<a href="#">NDR-3065</a>	<a href="#">State Admin and Planning - NDR</a>	<a href="#">66NADM1001 - NDR</a>	<a href="#">State Administration</a>
<a href="#">NDR-3066</a>	<a href="#">Isle de Jean Charles Relocation - NDR</a>	<a href="#">55NISL1201 - NDR</a>	<a href="#">IDJC Acquisition of Real Property</a>
<a href="#">NDR-3066</a>	<a href="#">Isle de Jean Charles Relocation - NDR</a>	<a href="#">55NISL1402 - NDR</a>	<a href="#">IDJC Optional Relocation Assistance</a>
<a href="#">NDR-3066</a>	<a href="#">Isle de Jean Charles Relocation - NDR</a>	<a href="#">55NISL3701 - NDR</a>	<a href="#">IDJC Public Facilities and Improvements</a>
<a href="#">NDR-3066</a>	<a href="#">Isle de Jean Charles Relocation - NDR</a>	<a href="#">55NISL7001 - NDR</a>	<a href="#">IDJC Economic Development Assistance</a>
<a href="#">NDR-3067</a>	<a href="#">La Safe Fund - NDR</a>	<a href="#">26NSAF6601 - NDR</a>	<a href="#">Gretna Resilience District Kickstart</a>
<a href="#">NDR-3067</a>	<a href="#">La Safe Fund - NDR</a>	<a href="#">29NSAF4401 - NDR</a>	<a href="#">Les Maisons de Bayou Lafourche</a>
<a href="#">NDR-3067</a>	<a href="#">La Safe Fund - NDR</a>	<a href="#">38NSAF6601 - NDR</a>	<a href="#">Harbor of Refuge</a>
<a href="#">NDR-3067</a>	<a href="#">La Safe Fund - NDR</a>	<a href="#">48NSAF4101 - NDR</a>	<a href="#">Airline &amp; Main Complete Streets</a>
<a href="#">NDR-3067</a>	<a href="#">La Safe Fund - NDR</a>	<a href="#">52NSAF6601 - NDR</a>	<a href="#">Safe Haven Blue-Green Campus</a>
<a href="#">NDR-3067</a>	<a href="#">La Safe Fund - NDR</a>	<a href="#">55NSAF6601 - NDR</a>	<a href="#">Living Mitigation Public Facilities</a>
<a href="#">NDR-3067</a>	<a href="#">La Safe Fund - NDR</a>	<a href="#">55NSAF6803 - NDR</a>	<a href="#">LA SAFE Optional Relocation Assistance</a>

## Activities

**Project # / Project Title:** NDR-3065 / State Admin and Planning - NDR

**Grantee Activity Number:**  
66NADM1001 - NDR

**Activity Title:**  
State Administration

**Activity Type:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
NDR-3065

**Project Title:**  
State Admin and Planning - NDR

**Projected Start Date:**  
12/28/2016

**Projected End Date:**  
09/30/2025

**National Objective:**  
NA

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

**Benefit Type:**  
N/A

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	\$0.00	\$4,500,000.00
<b>Total Budget:</b>	\$0.00	\$4,500,000.00
<b>Total Obligated:</b>	\$0.00	\$4,500,000.00
<b>Total Funds Drawdown</b>	\$78,231.71	\$3,617,230.56
Program Funds Drawdown:	\$78,231.71	\$3,617,230.56
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$78,231.71	\$3,617,230.56
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin	\$78,231.71	\$3,617,230.56
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$0.00	\$0.00
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00

<b>Other Funds</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Overall</b>		
<b>Match Funds</b>	\$0.00	\$0.00

**Activity Description:**

This activity is to cover the administrative cost of running the LA SAFE program and the Resettlement of Isle de Jean Charles project.

**Location Description:**

Baton Rouge, LA

**Activity Progress Narrative:**

**Activity Progress Narrative Type:**

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept Visible on PDF?</b>
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
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No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

None

**Project # / Project Title:** NDR-3066 / Isle de Jean Charles Relocation - NDR

**Grantee Activity Number:**

55NISL1201 - NDR

**Activity Title:**

IDJC Acquisition of Real Property

**Activity Type:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

NDR-3066

**Project Title:**

Isle de Jean Charles Relocation - NDR

**Projected Start Date:**

03/01/2017

**Projected End Date:**

09/30/2025

**National Objective:**

Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

**Benefit Type:**

Area Benefit (Census)

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources:</b>	\$0.00	\$12,299,976.59
<b>Total Budget:</b>	\$0.00	\$12,299,976.59
<b>Total Obligated:</b>	\$0.00	\$12,299,976.59
<b>Total Funds Drawdown</b>	\$0.00	\$12,299,976.59
Program Funds Drawdown:	\$0.00	\$12,299,976.59
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$372,287.30	\$372,287.30
<b>Total Funds Expended:</b>	\$0.00	\$12,299,976.59
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin	\$0.00	\$12,299,976.59
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$0.00	\$0.00
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00

**Other Funds**

Overall	This Report Period	To Date
<b>Match Funds</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Parcels acquired voluntarily</b>	0	1/1
<b># of Properties</b>	0	1/1

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit / Census Method**

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	80	20	100	100

**LMI%:** 41.05

**Activity Description:**

The acquisition of a site for relocation is the first major phase in providing a safe, healthy community for those currently residing on Isle de Jean Charles. Sites are being evaluated for their suitability for raising families, rebuilding community, and for having characteristics as similar to their original site as possible. The sites are also being evaluated for the amount of reduced risk they provide compared to current conditions. As a site with reduced risk is being sought, the location should not be extremely far from the original site in order to retain traditional livelihood and cultural practices of the community. All factors of the design and process will help to support and enhance community identity, culture, and safety.

**Location Description:**

Terrebonne, LA

**Activity Progress Narrative:**

**Activity Progress Narrative Type:**

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**  
None

**Grantee Activity Number:**  
55NISL1402 - NDR

**Activity Type:**  
Relocation payments and assistance

**Project Number:**  
NDR-3066

**Projected Start Date:**  
01/19/2018

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

**Benefit Type:**  
Direct Benefit (Households)

**Activity Title:**  
IDJC Optional Relocation Assistance

**Activity Status:**  
Under Way

**Project Title:**  
Isle de Jean Charles Relocation - NDR

**Projected End Date:**  
09/30/2025

**Completed Activity Actual End Date:**

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	\$0.00	\$883,635.00

<b>Total Budget:</b>	\$0.00	\$883,635.00
<b>Total Obligated:</b>	\$0.00	\$883,635.00
<b>Total Funds Drawdown</b>	\$0.00	\$836,286.91
Program Funds Drawdown:	\$0.00	\$836,286.91
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$836,286.91
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin	\$0.00	\$836,286.91
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$0.00	\$0.00
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00

**Other Funds**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Match Funds</b>	\$0.00	\$0.00

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	118/10	0/10	118/20	100
# Owner Households	0	0	0	118/10	0/10	118/20	100

**Cumulative Race Total**

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	18	0	0	0	18	0
Black/African American	0	0	0	0	0	0	4	2	0	0	4	2
American Indian/Alaskan Native	0	0	0	0	0	0	77	16	0	0	77	16
American Indian/Alaskan Native and White	0	0	0	0	0	0	1	0	0	0	1	0
American Indian/Alaskan Native and Black/African American	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0		0		0		68		0		68	
Unknown	0	0	0	0	0	0	17	0	0	0	17	0

**Activity Description:**

The Isle de Jean Charles Optional Relocation Assistance Program has been designed to provide a bridge for Island residents to move to safe, upland housing units for a duration of time while a new community is planned, designed and developed. Specifically, this program targets populations currently living in substandard units on the Island, but may also be utilized by residents seeking to leave the flood-vulnerable Island prior to the completion of new units within the new, resettled community, or in an emergency situation should the Island be impacted by a significant flooding or other disaster event prior to the completion of new, permanent housing units within the new settlement.

**Location Description:**

Isle de Jean Charles

**Activity Progress Narrative:**

**Activity Progress Narrative Type:**

**Activity Location:**



Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

None

**Grantee Activity Number:**

55NISL3701 - NDR

**Activity Title:**

IDJC Public Facilities and Improvements

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

NDR-3066

**Project Title:**

Isle de Jean Charles Relocation - NDR

**Projected Start Date:**

03/01/2017

**Projected End Date:**

09/30/2025

**National Objective:**

Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

**Benefit Type:**

Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources:</b>	\$0.00	\$17,995,156.81
<b>Total Budget:</b>	\$0.00	\$17,995,156.81
<b>Total Obligated:</b>	\$0.00	\$17,995,156.81
<b>Total Funds Drawdown</b>	(\$1,330,070.47)	\$16,435,220.90
Program Funds Drawdown:	(\$1,330,070.47)	\$16,435,220.90
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	(\$1,330,070.47)	\$16,435,220.90
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin	(\$1,330,070.47)	\$16,435,220.90
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$0.00	\$0.00
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00

**Other Funds**

Overall	This Report Period	To Date
<b>Match Funds</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Elevated Structures</b>	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	0/6	0/31	0
# Owner Households	0	0	0	0/25	0/6	0/31	0

**Activity Description:**

The site will be designed to be livable and walkable with a focus on providing a high quality of life for all residents. The infrastructure build for the site will have an emphasis on green building and energy efficiency. To the extent that is possible, the material and building of public facilities and infrastructure will implement best practices in Native American design, remaining conscious that this is a community primarily comprised of Native American residents.

A Community Center is planned as part of the development, serving as an anchor and gathering place for the community residents. It is intended to be a point of contact with the land, a place for meetings, and other forms of community gathering. Its design includes temporary residential space that will double as refuge in the event of storms that threaten the existing homes of the community. The community center also incorporates a resilient power system, in the form of solar power and battery energy storage, which will provide a portion of the ongoing electricity needs. The community will be constructed as flexibly as possible so that as functions and uses emerge, the structures and infrastructure will be appropriate for current as well as future needs.

**Location Description:**

Terrebonne, LA

**Activity Progress Narrative:**

**Activity Progress Narrative Type:**

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

None

**Grantee Activity Number:**  
55NISL7001 - NDR

**Activity Type:**  
Econ. development or recovery activity that creates/retains jobs

**Project Number:**  
NDR-3066

**Projected Start Date:**  
03/01/2017

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

**Activity Title:**  
IDJC Economic Development Assistance

**Activity Status:**  
Under Way

**Project Title:**  
Isle de Jean Charles Relocation - NDR

**Projected End Date:**  
09/30/2025

**Completed Activity Actual End Date:**

**Benefit Type:**  
Area Benefit (Census)

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	\$0.00	\$2,665,741.37
<b>Total Budget:</b>	\$0.00	\$2,665,741.37
<b>Total Obligated:</b>	\$0.00	\$2,665,741.37
<b>Total Funds Drawdown</b>	\$2,665,741.37	\$2,665,741.37
Program Funds Drawdown:	\$2,665,741.37	\$2,665,741.37
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$2,665,741.37	\$2,665,741.37
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin	\$2,665,741.37	\$2,665,741.37
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$0.00	\$0.00
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00

<b>Other Funds</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Overall</b>		
<b>Match Funds</b>	\$0.00	\$0.00

**LMI%:** 41.05

**Activity Description:**

In concert with the development of a new community, a new economy must be created for the community that will promotes resourcefulness, sustainability, and innovation. It is the job of the project team to help facilitate and create new and innovative ways to sustain a community with an emphasis on cultural and traditional ways of living off of the land by producing agriculture and hunting and fishing. Successful development of a community economy at the new site will maximize existing economic opportunity, create new economic opportunity, and provide job training and workforce development.

**Location Description:**

Terrebonne, LA

**Activity Progress Narrative:**

**Activity Progress Narrative Type:**

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

None

**Project # / Project Title:** NDR-3067 / La Safe Fund - NDR

**Grantee Activity Number:**  
26NSAF6601 - NDR

**Activity Title:**  
Gretna Resilience District Kickstart

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
NDR-3067

**Project Title:**  
La Safe Fund - NDR

**Projected Start Date:**  
09/29/2018

**Projected End Date:**  
09/30/2025

**National Objective:**  
Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Gretna

**Benefit Type:**  
Area Benefit (Census)

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources:</b>	\$0.00	\$2,150,000.00
<b>Total Budget:</b>	\$0.00	\$2,150,000.00
<b>Total Obligated:</b>	\$0.00	\$2,150,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,149,997.50
Program Funds Drawdown:	\$0.00	\$2,149,997.50
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$2,149,997.50
City of Gretna	\$0.00	\$2,149,997.50
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$0.00	\$0.00
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00

Other Funds	This Report Period	To Date
<b>Overall</b>		
<b>Match Funds</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Elevated Structures</b>	0	0/0
<b># of public facilities</b>	1	1/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	5,105	8,915	57.26

**LMI%:** 57.26

**Activity Description:**

The Gretna Resilience District Kickstart is an ambitious Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project. LA SAFE funding will address the improvements to the park which include greater stormwater retention, enhanced entryways, pathways and signage, additional seating and pavilions, and the installation of a tiered dock that will connect visitors to the water.

This activity is also funded with non-NDR funds. These funds consist of \$3,025,561.85 from Katrina/Rita Grant 1 and \$974,438.15 from Katrina/Rita Grant 2 being used to fund Gretna Resilience District Kickstart Project in Jefferson parish.

**Location Description:**

City of Gretna, Louisiana.

**Activity Progress Narrative:**

**Activity Progress Narrative Type:**

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

None

**Grantee Activity Number:**

29NSAF4401 - NDR

**Activity Title:**

Les Maisons de Bayou Lafourche

**Activity Type:**

Affordable Rental Housing

**Activity Status:**

Under Way

**Project Number:**

NDR-3067

**Project Title:**

La Safe Fund - NDR

**Projected Start Date:**

07/25/2019

**Projected End Date:**

09/30/2025

**National Objective:**

Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

**Benefit Type:**

Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources:</b>	\$0.00	\$7,283,000.00
<b>Total Budget:</b>	\$0.00	\$7,283,000.00
<b>Total Obligated:</b>	\$0.00	\$7,283,000.00
<b>Total Funds Drawdown</b>	\$130.00	\$7,145,163.72
Program Funds Drawdown:	\$130.00	\$7,145,163.72
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$130.00	\$7,145,163.72
Louisiana Housing Corporation	\$130.00	\$7,145,163.72
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$0.00	\$0.00
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00

**Other Funds**

Overall	This Report Period	To Date
<b>Match Funds</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	0	1/1
	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	35/35
<b># of Multifamily Units</b>	0	35/35
<b># of Singlefamily Units</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	21/14	1/14	35/35	62.86
<b># Renter Households</b>	0	0	0	11/14	17/14	35/35	80

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
<b>Direct Benefit (Households)</b>												
White	0	0	0	0	0	0	0	17	1	17	1	
Black/African American	0	0	0	0	0	0	0	16	0	16	0	
Unknown	0	0	0	0	0	0	0	2	0	2	0	

**Activity Description:**

Lafourche Resilient Housing Prototype

The Lafourche Resilient Housing Prototype is a multi-family, affordable rental housing "piggyback" project selected and funded as part of Louisiana's Strategic Adaptations for Future Environments (LA SAFE). This development, to be constructed near Lockport, LA, demonstrates several concepts highlighted through LA SAFE's planning process, presenting an ideal development pattern for "receiver communities" where future flood risk is projected to remain relatively low. Areas with low flood risk are well positioned to receive population and economic growth as people retreat from higher risk locations. As populations migrate northward from south and central Lafourche Parish, medium-density, affordable residential developments will be vital to meet increasing housing demand in receiver communities. This housing prototype will build density on a reduced footprint and will be resilient to flooding and wind damage. It will incorporate high-performance energy-efficiency, healthy living and resource conservation practices. Landscaping and shared green space will manage storm water while adding beauty to the surrounding neighborhood.

During LA SAFE's planning process and leading up to the selection of this project, the project team hosted several events rounds of outreach and engagement events throughout Lafourche Parish. During these events, attendees expressed concerns about population changes in the parish, declining home values and flood risk, noting an opportunity to plan and build for future conditions. Specifically, residents mentioned population loss/movement and declining home values and tax base a combined 37 times during the first round of events. In the second round of events, residents continued to express interest in projects that included mixed-income development and responsible storm water management. Residents identified Lockport as a potentially-ideal location for a new housing development due to its relatively low future flood risk compared with other locations in the parish, making it a likely receiver community for those retreating from higher risk areas.

These funds were offered via a Notice of Funding Availability (NOFA) issued through this activity's subgrantee, the Louisiana Housing Corporation (LHC). As with other piggyback developments, the awarded project will utilize CDBG-NDR funds with 4% Low Income Housing Tax Credits and mortgage financing proceeds. Following the NOFA, a development team led by Gulf Coast Housing Partnership (GCHP) was selected based on their submitted proposal for 'Les Maisons de Bayou Lafourche.'

For more information on the LA SAFE planning process and how it led to the selection of this project as part of the LA SAFE portfolio, please see the Lafourche Parish Adaptation Strategy at: [www.lasafe.la.gov](http://www.lasafe.la.gov)

For more information on the NOFA issued through the LHC, please see: <https://www.lhc.la.gov/lafourche-cdbg-ndr-resilience-piggyback-program>

**Location Description:**

151 McCloud Rd, Lockport, LA 70374

**Activity Progress Narrative:**

**Activity Progress Narrative Type:**

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

None

**Grantee Activity Number:**

38NSAF6601 - NDR

**Activity Title:**

Harbor of Refuge

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

NDR-3067

**Project Title:**

La Safe Fund - NDR

**Projected Start Date:**

09/30/2018

**Projected End Date:**

09/30/2025

**National Objective:**

Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

**Benefit Type:**

Area Benefit (Census)

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources:</b>	\$0.00	\$4,925,000.00
<b>Total Budget:</b>	\$0.00	\$4,675,000.00
<b>Total Obligated:</b>	\$0.00	\$4,675,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,290,111.40
Program Funds Drawdown:	\$0.00	\$4,290,111.40
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$4,290,111.40
Plaquemines Parish Government	\$0.00	\$4,290,111.40
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$0.00	\$250,000.00
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$250,000.00

**Other Funds**

Overall	This Report Period	To Date
<b>Match Funds</b>	\$0.00	\$0.00
<b>Non-Match Funds</b>	\$0.00	\$250,000.00
L-CDBG	\$0.00	\$250,000.00

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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<b># of Elevated Structures</b>	0	0/0
<b># of public facilities</b>	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	1,770	3,005	58.9

**LMI%:** 58.9

**Activity Description:**

Through this project, the state will fund a harbor of refuge for vessels to shelter in place during disaster events. The parish-operated harbor would incorporate marina amenities, wet-and dry- docking facilities as well as green infrastructure to help manage stormwater.

**Location Description:**

The Plaquemines Harbor of Refuge project is a Resilient Infrastructure project located in Empire, Louisiana.

**Activity Progress Narrative:**

**Activity Progress Narrative Type:**

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

**Match Sources**

No Other Match Funding Sources Found

Subtotal Match Sources	0
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**Other Funding Sources**

L-CDBG	250,000
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Total Other Funding Sources	250,000
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**Activity Supporting Documents:**

**Activity Supporting Documents:**

None

**Grantee Activity Number:**

48NSAF4101 - NDR

**Activity Title:**

Airline & Main Complete Streets

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

NDR-3067

**Project Title:**

La Safe Fund - NDR

**Projected Start Date:**

09/29/2018

**Projected End Date:**

09/30/2025

**National Objective:**

Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. John the Baptist Parish

**Benefit Type:**

Area Benefit (Census)



Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources:</b>	\$0.00	\$6,548,800.00
<b>Total Budget:</b>	\$0.00	\$6,548,800.00
<b>Total Obligated:</b>	\$0.00	\$6,548,800.00
<b>Total Funds Drawdown</b>	\$992,833.53	\$4,651,915.08
Program Funds Drawdown:	\$620,546.23	\$4,279,627.78
Program Income Drawdown:	\$372,287.30	\$372,287.30
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$620,546.23	\$4,279,627.78
St. John the Baptist Parish	\$620,546.23	\$4,279,627.78
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$0.00	\$0.00
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00

Other Funds	This Report Period	To Date
<b>Overall</b>		
<b>Match Funds</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Linear feet of Public Improvement</b>	0	0/143,270

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	3,700	7,135	51.86

LMI%: 51.86

**Activity Description:**

This project is an example of how to plan for a future of heightened flood risk in a low risk area by incorporating stormwater management strategies into public infrastructure projects that also providing residents enhanced transportation options. The proposal suggests a 1.3-mile street improvement on Airline Highway and a 0.3- mile improvement on Main Street. Complete street designs like this one aim to attract reinvestment in commercial corridors, alleviate drainage systems and reduce flooding. Improved safety for pedestrians and cyclists enhance connectivity, aesthetics and urban identity.

Funds from the regular CDBG program, \$250,000.00, are being used to fund the Airline & Main Complete Streets project in St. John the Baptist parish.

**Location Description:**

The Airline and Main Complete Streets project is a Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project positioned along Airline Highway in LaPlace, Louisiana.

**Activity Progress Narrative:**

**Activity Progress Narrative Type:**

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

None

**Grantee Activity Number:**

52NSAF6601 - NDR

**Activity Title:**

Safe Haven Blue-Green Campus

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

NDR-3067

**Project Title:**

La Safe Fund - NDR

**Projected Start Date:**

09/30/2018

**Projected End Date:**

09/30/2025

**National Objective:**

Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

**Benefit Type:**

Direct Benefit (Persons)

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources:</b>	\$0.00	\$5,410,000.00
<b>Total Budget:</b>	\$0.00	\$5,410,000.00
<b>Total Obligated:</b>	\$0.00	\$5,410,000.00
<b>Total Funds Drawdown</b>	\$206,085.14	\$712,205.26
Program Funds Drawdown:	\$206,085.14	\$712,205.26
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$206,085.14	\$712,205.26
St. Tammany Parish Government	\$206,085.14	\$712,205.26
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$0.00	\$0.00
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00

**Other Funds**

Overall	This Report Period	To Date
<b>Match Funds</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Elevated Structures</b>	0	0/0
<b># of public facilities</b>	0	0/1

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	0	0	0/450	0/450	0/1,000	0

**Activity Description:**

To achieve the goals laid out in this project, stormwater retention ponds, enhanced entryway features, new pathways and signage, and a pavilion will be built.

**Location Description:**

The St. Tammany Blue-Green Campus & Trails project is a Community Nonstructural Mitigation/Flood Risk Reduction as well as Resilient Infrastructure project that will enhance detention capabilities in a critical drainage area adjacent to Cane Bayou, protecting campus facilities and surrounding neighborhood residences.

**Activity Progress Narrative:**

**Activity Progress Narrative Type:**

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

None

**Grantee Activity Number:**

55NSAF6601 - NDR

**Activity Title:**

Living Mitigation Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

NDR-3067

**Project Title:**

La Safe Fund - NDR

**Projected Start Date:**

09/30/2018

**Projected End Date:**

09/30/2025

**National Objective:**

Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

**Benefit Type:**

Area Benefit (Census)

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources:</b>	\$0.00	\$4,000,000.00
<b>Total Budget:</b>	\$0.00	\$4,000,000.00
<b>Total Obligated:</b>	\$0.00	\$4,000,000.00
<b>Total Funds Drawdown</b>	\$152,342.00	\$3,218,401.77
Program Funds Drawdown:	\$152,342.00	\$3,218,401.77
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$152,342.00	\$3,218,401.77
Terrebonne Parish	\$152,342.00	\$3,218,401.77
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$0.00	\$0.00
Match Funds	\$0.00	\$0.00

Non-Match Funds

\$0.00

\$0.00

**Other Funds**

**Overall**

**This Report Period**

**To Date**

**Match Funds**

\$0.00

\$0.00

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**

**# of Elevated Structures**

0

0/0

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit / Census Method**

**Low Mod Total Low/Mod%**

**# of Persons**

0

3,150

5,165

60.99

**LMI%:** 60.99

**Activity Description:**

The Lake Boudreaux Living Mitigation project is a Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project that will be a model for how certain geographies think through a future with increasing flood risk. This project will operate as one of multiple lines of defense that will work together to protect the people and property of Terrebonne Parish. This project will create over 300 acres of terraces and marshland within the Morganza to the Gulf risk reduction system that will assist in reducing the impacts of storm surge. The terraces also have environmental benefits such as enhancing submerged aquatic vegetation growth, restoring habitats, and trapping suspended sediments generated by wind and wave action.

**Location Description:**

In Terrebonne Parish, Louisiana.

**Activity Progress Narrative:**

**Activity Progress Narrative Type:**

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

None

**Grantee Activity Number:**

55NSAF6803 - NDR

**Activity Title:**

LA SAFE Optional Relocation Assistance

**Activity Type:**

Relocation payments and assistance

**Activity Status:**

Under Way

**Project Number:**  
NDR-3067

**Project Title:**  
La Safe Fund - NDR

**Projected Start Date:**  
09/30/2018

**Projected End Date:**  
09/30/2025

**National Objective:**  
Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin

**Benefit Type:**  
Direct Benefit (Households)

Overall	Apr 1 thru Jun 30, 2023	To Date
<b>Total Projected Budget from All Sources:</b>	\$0.00	\$2,903,595.00
<b>Total Budget:</b>	\$0.00	\$2,903,595.00
<b>Total Obligated:</b>	\$0.00	\$2,903,595.00
<b>Total Funds Drawdown</b>	\$0.00	\$241,665.24
Program Funds Drawdown:	\$0.00	\$241,665.24
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$241,665.24
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin	\$0.00	\$241,665.24
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$0.00	\$0.00
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00

Other Funds Overall	This Report Period	To Date
<b>Match Funds</b>	\$0.00	\$0.00

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/2	0/1	0/3	0
<b># Owner Households</b>	0	0	0	0/2	0/1	0/3	0
<b># Renter Households</b>	0	0	0	0/0	0/0	0/0	0

**Activity Description:**

The LA SAFE Optional Homeowner Relocation Assistance program is a Resilient Housing project. The original beneficiaries of this project are low/moderate income households that are located outside of the Morganza to the Gulf Structural Protection System in Terrebonne Parish. The project description referenced that the program would provide relocation for the few permanent households outside of Morganza who are not part of the Isle de Jean Charles resettlement program, of which there are approximately seven. After extensive outreach and communication with this population, none of the households have opted to voluntarily participate in the program. Since that time several households from Isle de Jean Charles that did not initially choose to participate in the Isle de Jean Charles Resettlement program have applied for and have been determined to be eligible for participation. This change will allow for the relocation of households, who choose to participate, still living outside of the Morganza to the Gulf Structural Protection System to move to higher, safer ground. The original project goal of relocation of low/moderate income households that are located outside of the Morganza to the Gulf Structural Protection System in Terrebonne parish will be achieved through new construction of housing in the new Isle de Jean Charles settlement.

**Location Description:**

In Terrebonne Parish, Louisiana.

**Activity Progress Narrative:**

**Activity Progress Narrative Type:**

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

None

## Monitoring, Audits, and Technical Assistance

	<b>This Report Period</b>	<b>To Date</b>
<b>Monitoring, Audits, and Technical Assistance</b>	15	302
<b>Monitoring Visits</b>	0	0
<b>Audit Visits</b>	0	0
<b>Technical Assistance Visits</b>	15	302
<b>Monitoring/Technical Assistance Visits</b>	0	0
<b>Report/Letter Issued</b>	0	0

**Review Checklist History**

Status	Date	Action
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