

# Judicial Expense



## Department Description

This reflects the estimated annual expense of the Judicial Branch of State Government.

The Judicial Branch is comprised of one agency: Louisiana Judiciary.

## Department Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$187,315,555	\$187,855,555	\$187,855,555	\$187,855,555	\$206,123,567	\$18,268,012
<b>State General Fund by:</b>						
Interagency Transfers	9,392,850	9,392,850	9,392,850	9,392,850	9,392,850	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	11,842,924	17,842,924	17,842,924	11,842,924	11,842,924	(6,000,000)
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>208,551,329</b>	<b>215,091,329</b>	<b>215,091,329</b>	<b>209,091,329</b>	<b>227,359,341</b>	<b>12,268,012</b>
<b>Expenditures and Request:</b>						
Louisiana Judiciary	208,551,329	215,091,329	215,091,329	209,091,329	227,359,341	12,268,012
<b>Total Expenditures</b>	<b>208,551,329</b>	<b>215,091,329</b>	<b>215,091,329</b>	<b>209,091,329</b>	<b>227,359,341</b>	<b>12,268,012</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges	0	0	0	0	0	0
Positions						



## 23-949-Louisiana Judiciary

### Agency Description

This reflects the estimated annual expense of the Louisiana Judiciary.

### Agency Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$187,315,555	\$187,855,555	\$187,855,555	\$187,855,555	\$206,123,567	\$18,268,012
<b>State General Fund by:</b>						
Interagency Transfers	9,392,850	9,392,850	9,392,850	9,392,850	9,392,850	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	11,842,924	17,842,924	17,842,924	11,842,924	11,842,924	(6,000,000)
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>208,551,329</b>	<b>215,091,329</b>	<b>215,091,329</b>	<b>209,091,329</b>	<b>227,359,341</b>	<b>12,268,012</b>
<b>Expenditures and Request:</b>						
Louisiana Judiciary	208,551,329	215,091,329	215,091,329	209,091,329	227,359,341	12,268,012
<b>Total Expenditures</b>	<b>208,551,329</b>	<b>215,091,329</b>	<b>215,091,329</b>	<b>209,091,329</b>	<b>227,359,341</b>	<b>12,268,012</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges	0	0	0	0	0	0
Positions						

## 9491-Louisiana Judiciary

### Program Description

This reflects the estimated annual expense of the Louisiana Judiciary.

### Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$187,315,555	\$187,855,555	\$187,855,555	\$187,855,555	\$206,123,567	\$18,268,012
<b>State General Fund by:</b>						
Interagency Transfers	9,392,850	9,392,850	9,392,850	9,392,850	9,392,850	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	11,842,924	17,842,924	17,842,924	11,842,924	11,842,924	(6,000,000)
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>208,551,329</b>	<b>215,091,329</b>	<b>215,091,329</b>	<b>209,091,329</b>	<b>227,359,341</b>	<b>12,268,012</b>
<b>Expenditures and Request:</b>						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	208,551,329	215,091,329	215,091,329	209,091,329	227,359,341	12,268,012
Acquisitions & Major Repairs	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>208,551,329</b>	<b>215,091,329</b>	<b>215,091,329</b>	<b>209,091,329</b>	<b>227,359,341</b>	<b>12,268,012</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0

### Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Interagency Transfers derived from:
  - Department of Children & Family Services Temporary Assistance for Needy Families (TANF) program
- Statutory Dedications from the following funds:
  - Judge's Supplemental Compensation Fund (R.S. 13:10.3)
  - Trial Court Case Management Information Fund (CCRP 887)

Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each statutorily dedicated fund.



## Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description																												
187,855,555	215,091,329	0	<b>Existing Operating Budget as of 12/01/2025</b>																												
<b>Statewide Adjustments</b>																															
<table> <tr> <td>\$7,908</td> <td>\$7,908</td> <td>0</td> <td>Capitol Park Security</td> </tr> <tr> <td>\$16,991</td> <td>\$16,991</td> <td>0</td> <td>Legislative Auditor Fees</td> </tr> <tr> <td>\$73,283</td> <td>\$73,283</td> <td>0</td> <td>Risk Management</td> </tr> <tr> <td><b>98,182</b></td> <td><b>98,182</b></td> <td><b>0</b></td> <td><b>Total Statewide</b></td> </tr> </table>				\$7,908	\$7,908	0	Capitol Park Security	\$16,991	\$16,991	0	Legislative Auditor Fees	\$73,283	\$73,283	0	Risk Management	<b>98,182</b>	<b>98,182</b>	<b>0</b>	<b>Total Statewide</b>												
\$7,908	\$7,908	0	Capitol Park Security																												
\$16,991	\$16,991	0	Legislative Auditor Fees																												
\$73,283	\$73,283	0	Risk Management																												
<b>98,182</b>	<b>98,182</b>	<b>0</b>	<b>Total Statewide</b>																												
<b>Non-Statewide Adjustments</b>																															
<table> <tr> <td>\$(98,182)</td> <td>\$(98,182)</td> <td>0</td> <td>Adjustment to base to account for statewide adjustments.</td> </tr> <tr> <td>\$5,031,000</td> <td>\$5,031,000</td> <td>0</td> <td>Increase in Families in Need of Services (FINS) programming.</td> </tr> <tr> <td>\$0</td> <td>\$(6,000,000)</td> <td>0</td> <td>Non-recurs funding from Statutory Dedications out of the Modernization and Security Fund to the Louisiana Supreme Court.</td> </tr> <tr> <td>\$6,483,096</td> <td>\$6,483,096</td> <td>0</td> <td>Provides funding for an adjustment to the Staff Pay Plan. Pay plan updates have not been adjusted since 2020.</td> </tr> <tr> <td>\$6,753,916</td> <td>\$6,753,916</td> <td>0</td> <td>Provides funding for Judges' compensation previously approved as supplements in prior two (2) fiscal years.</td> </tr> <tr> <td><b>18,169,830</b></td> <td><b>12,169,830</b></td> <td><b>0</b></td> <td><b>Total Non-Statewide</b></td> </tr> <tr> <td><b>206,123,567</b></td> <td><b>227,359,341</b></td> <td><b>0</b></td> <td><b>Total Recommended</b></td> </tr> </table>				\$(98,182)	\$(98,182)	0	Adjustment to base to account for statewide adjustments.	\$5,031,000	\$5,031,000	0	Increase in Families in Need of Services (FINS) programming.	\$0	\$(6,000,000)	0	Non-recurs funding from Statutory Dedications out of the Modernization and Security Fund to the Louisiana Supreme Court.	\$6,483,096	\$6,483,096	0	Provides funding for an adjustment to the Staff Pay Plan. Pay plan updates have not been adjusted since 2020.	\$6,753,916	\$6,753,916	0	Provides funding for Judges' compensation previously approved as supplements in prior two (2) fiscal years.	<b>18,169,830</b>	<b>12,169,830</b>	<b>0</b>	<b>Total Non-Statewide</b>	<b>206,123,567</b>	<b>227,359,341</b>	<b>0</b>	<b>Total Recommended</b>
\$(98,182)	\$(98,182)	0	Adjustment to base to account for statewide adjustments.																												
\$5,031,000	\$5,031,000	0	Increase in Families in Need of Services (FINS) programming.																												
\$0	\$(6,000,000)	0	Non-recurs funding from Statutory Dedications out of the Modernization and Security Fund to the Louisiana Supreme Court.																												
\$6,483,096	\$6,483,096	0	Provides funding for an adjustment to the Staff Pay Plan. Pay plan updates have not been adjusted since 2020.																												
\$6,753,916	\$6,753,916	0	Provides funding for Judges' compensation previously approved as supplements in prior two (2) fiscal years.																												
<b>18,169,830</b>	<b>12,169,830</b>	<b>0</b>	<b>Total Non-Statewide</b>																												
<b>206,123,567</b>	<b>227,359,341</b>	<b>0</b>	<b>Total Recommended</b>																												

## Statutory Dedications

Fund	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Trial Court Case Management Information Fund	4,057,080	4,057,080	4,057,080	4,057,080	4,057,080	0
Judges' Supplemental Compensation Fund	7,785,844	7,785,844	7,785,844	7,785,844	7,785,844	0
Modernization And Security Fund	0	6,000,000	6,000,000	0	0	(6,000,000)

## Professional Services

Amount	Description
This program does not have funding for Professional Services.	

## Other Charges

Amount	Description
<b>Other Charges:</b>	
\$227,359,341	Funding for expenses associated with the Judicial Branch
<b>\$227,359,341</b>	<b>SUB-TOTAL OTHER CHARGES</b>
<b>Interagency Transfers:</b>	
\$227,359,341	This program does not have funding for Interagency Transfers.
<b>\$227,359,341</b>	<b>TOTAL OTHER CHARGES</b>

## Acquisitions and Major Repairs

Amount	Description
This program does not have funding for Acquisitions and Major Repairs	