

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$6,079,301	\$7,309,608	\$7,348,918	\$6,225,241	\$10,948,886	\$3,599,968	48.99%
STATUTORY DEDICATIONS	\$12,063,431	\$12,089,287	\$12,089,287	\$12,112,490	\$12,089,287	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$18,142,732	\$19,398,895	\$19,438,205	\$18,337,731	\$23,038,173	\$3,599,968	18.52%
Classified	22	22	19	17	17	(2)	(10.53%)
Unclassified	67	67	70	68	68	(2)	(2.86%)
AUTHORIZED T.O. POSITIONS	89	89	89	85	85	(4)	(4.49%)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	89	89	89	85	85	(4)	(4%)

254 - Louisiana State Racing Commission

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$6,079,301	\$7,309,608	\$7,348,918	\$6,225,241	\$10,948,886	\$3,599,968	48.99%
STATUTORY DEDICATIONS	\$12,063,431	\$12,089,287	\$12,089,287	\$12,112,490	\$12,089,287	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$18,142,732	\$19,398,895	\$19,438,205	\$18,337,731	\$23,038,173	\$3,599,968	18.52%
Classified	22	22	19	17	17	(2)	(10.53%)
Unclassified	67	67	70	68	68	(2)	(2.86%)
AUTHORIZED T.O. POSITIONS	89	89	89	85	85	(4)	(4.49%)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	89	89	89	85	85	(4)	(4%)

2541 - Louisiana State Racing Commission

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$6,079,301	\$7,309,608	\$7,348,918	\$6,225,241	\$10,948,886	\$3,599,968	48.99%
STATUTORY DEDICATIONS	\$12,063,431	\$12,089,287	\$12,089,287	\$12,112,490	\$12,089,287	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$18,142,732	\$19,398,895	\$19,438,205	\$18,337,731	\$23,038,173	\$3,599,968	18.52%
Classified	22	22	19	17	17	(2)	(10.53%)
Unclassified	67	67	70	68	68	(2)	(2.86%)
AUTHORIZED T.O. POSITIONS	89	89	89	85	85	(4)	(4.49%)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	89	89	89	85	85	(4)	(4%)

STATE OF LOUISIANA

Adjustments Report

Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$7,348,918	\$12,089,287	\$0	\$19,438,205	89	Existing Operating Budget
\$0	\$0	\$497,575	\$0	\$0	\$497,575	0	Statewide Adjustments
\$0	\$0	\$3,102,393	\$0	\$0	\$3,102,393	(4)	Other Adjustments
\$0	\$0	\$10,948,886	\$12,089,287	\$0	\$23,038,173	85	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$42,500	\$0	\$0	\$42,500	0	Acquisitions & Major Repairs
\$0	\$0	(\$65,393)	\$0	\$0	(\$65,393)	0	Attrition Adjustment
\$0	\$0	\$1,820	\$0	\$0	\$1,820	0	Civil Service Fees
\$0	\$0	\$18,595	\$0	\$0	\$18,595	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$4,143	\$0	\$0	\$4,143	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$1,391	\$0	\$0	\$1,391	0	Legislative Auditor Fees
\$0	\$0	\$50,418	\$0	\$0	\$50,418	0	Market Rate Classified
\$0	\$0	(\$55,000)	\$0	\$0	(\$55,000)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	(\$39,310)	\$0	\$0	(\$39,310)	0	Non-recurring Carryforwards
\$0	\$0	\$340	\$0	\$0	\$340	0	Office of State Procurement
\$0	\$0	\$23,299	\$0	\$0	\$23,299	0	Office of Technology Services (OTS)
\$0	\$0	\$139,141	\$0	\$0	\$139,141	0	Related Benefits Base Adjustment
\$0	\$0	(\$55,569)	\$0	\$0	(\$55,569)	0	Retirement Rate Adjustment
\$0	\$0	(\$2,756)	\$0	\$0	(\$2,756)	0	Risk Management
\$0	\$0	\$429,145	\$0	\$0	\$429,145	0	Salary Base Adjustment
\$0	\$0	\$4,231	\$0	\$0	\$4,231	0	State Treasury Fees
\$0	\$0	\$580	\$0	\$0	\$580	0	UPS Fees
\$0	\$0	\$497,575	\$0	\$0	\$497,575	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$4,798,765	\$0	\$0	\$4,798,765	0	Provides funding for agency operations; \$2 million of this funding shall be allocated to the Louisiana Horsemen's Benevolent and Protective Association for initiatives.
\$0	\$0	\$12,500	\$0	\$0	\$12,500	0	Provides funding for medical equipment.
\$0	\$0	(\$1,708,872)	\$0	\$0	(\$1,708,872)	(4)	Reduces funding and four (4) authorized T.O. positions for Historical Horse Racing (HHR) due to the Louisiana Supreme Court ruling.
\$0	\$0	\$3,102,393	\$0	\$0	\$3,102,393	(4)	Total

STATE OF LOUISIANA

Adjustments Report - Agency Enacted

254 - Louisiana State Racing Commission

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$7,348,918	\$12,089,287	\$0	\$19,438,205	89	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$497,575	\$0	\$0	\$497,575	0	Statewide Adjustments
\$0	\$0	\$3,102,393	\$0	\$0	\$3,102,393	(4)	Other Adjustments
\$0	\$0	\$10,948,886	\$12,089,287	\$0	\$23,038,173	85	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$42,500	\$0	\$0	\$42,500	0	Acquisitions & Major Repairs
\$0	\$0	(\$65,393)	\$0	\$0	(\$65,393)	0	Attrition Adjustment
\$0	\$0	\$1,820	\$0	\$0	\$1,820	0	Civil Service Fees
\$0	\$0	\$18,595	\$0	\$0	\$18,595	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$4,143	\$0	\$0	\$4,143	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$1,391	\$0	\$0	\$1,391	0	Legislative Auditor Fees
\$0	\$0	\$50,418	\$0	\$0	\$50,418	0	Market Rate Classified
\$0	\$0	(\$55,000)	\$0	\$0	(\$55,000)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	(\$39,310)	\$0	\$0	(\$39,310)	0	Non-recurring Carryforwards
\$0	\$0	\$340	\$0	\$0	\$340	0	Office of State Procurement
\$0	\$0	\$23,299	\$0	\$0	\$23,299	0	Office of Technology Services (OTS)
\$0	\$0	\$139,141	\$0	\$0	\$139,141	0	Related Benefits Base Adjustment
\$0	\$0	(\$55,569)	\$0	\$0	(\$55,569)	0	Retirement Rate Adjustment
\$0	\$0	(\$2,756)	\$0	\$0	(\$2,756)	0	Risk Management
\$0	\$0	\$429,145	\$0	\$0	\$429,145	0	Salary Base Adjustment
\$0	\$0	\$4,231	\$0	\$0	\$4,231	0	State Treasury Fees
\$0	\$0	\$580	\$0	\$0	\$580	0	UPS Fees
\$0	\$0	\$497,575	\$0	\$0	\$497,575	0	Total

254 - Louisiana State Racing Commission

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$4,798,765	\$0	\$0	\$4,798,765	0	Provides funding for agency operations; \$2 million of this funding shall be allocated to the Louisiana Horsemen's Benevolent and Protective Association for initiatives.
\$0	\$0	\$12,500	\$0	\$0	\$12,500	0	Provides funding for medical equipment.
\$0	\$0	(\$1,708,872)	\$0	\$0	(\$1,708,872)	(4)	Reduces funding and four (4) authorized T.O. positions for Historical Horse Racing (HHR) due to the Louisiana Supreme Court ruling.
\$0	\$0	\$3,102,393	\$0	\$0	\$3,102,393	(4)	Total

STATE OF LOUISIANA

Adjustments Report - Program Enacted

2541 - Louisiana State Racing Commission

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$7,348,918	\$12,089,287	\$0	\$19,438,205	89	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$497,575	\$0	\$0	\$497,575	0	Statewide Adjustments
\$0	\$0	\$3,102,393	\$0	\$0	\$3,102,393	(4)	Other Adjustments
\$0	\$0	\$10,948,886	\$12,089,287	\$0	\$23,038,173	85	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$42,500	\$0	\$0	\$42,500	0	Acquisitions & Major Repairs
\$0	\$0	(\$65,393)	\$0	\$0	(\$65,393)	0	Attrition Adjustment
\$0	\$0	\$1,820	\$0	\$0	\$1,820	0	Civil Service Fees
\$0	\$0	\$18,595	\$0	\$0	\$18,595	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$4,143	\$0	\$0	\$4,143	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$1,391	\$0	\$0	\$1,391	0	Legislative Auditor Fees
\$0	\$0	\$50,418	\$0	\$0	\$50,418	0	Market Rate Classified
\$0	\$0	(\$55,000)	\$0	\$0	(\$55,000)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	(\$39,310)	\$0	\$0	(\$39,310)	0	Non-recurring Carryforwards
\$0	\$0	\$340	\$0	\$0	\$340	0	Office of State Procurement
\$0	\$0	\$23,299	\$0	\$0	\$23,299	0	Office of Technology Services (OTS)
\$0	\$0	\$139,141	\$0	\$0	\$139,141	0	Related Benefits Base Adjustment
\$0	\$0	(\$55,569)	\$0	\$0	(\$55,569)	0	Retirement Rate Adjustment
\$0	\$0	(\$2,756)	\$0	\$0	(\$2,756)	0	Risk Management
\$0	\$0	\$429,145	\$0	\$0	\$429,145	0	Salary Base Adjustment
\$0	\$0	\$4,231	\$0	\$0	\$4,231	0	State Treasury Fees
\$0	\$0	\$580	\$0	\$0	\$580	0	UPS Fees
\$0	\$0	\$497,575	\$0	\$0	\$497,575	0	Total

2541 - Louisiana State Racing Commission

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Provides funding for agency operations; \$2 million of this funding shall be allocated to the Louisiana Horsemen's Benevolent and Protective Association for initiatives.
\$0	\$0	\$4,798,765	\$0	\$0	\$4,798,765	0	
\$0	\$0	\$12,500	\$0	\$0	\$12,500	0	Provides funding for medical equipment.
							Reduces funding and four (4) authorized T.O. positions for Historical Horse Racing (HHR) due to the Louisiana Supreme Court ruling.
\$0	\$0	(\$1,708,872)	\$0	\$0	(\$1,708,872)	(4)	
\$0	\$0	\$3,102,393	\$0	\$0	\$3,102,393	(4)	Total

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$4,123,782	\$4,453,127	\$4,350,627	\$4,671,320	\$4,625,266	\$274,639
Other Compensation	\$235,509	\$77,592	\$77,592	\$77,592	\$77,592	\$0
Related Benefits	\$1,611,395	\$1,903,345	\$1,903,345	\$1,920,474	\$1,901,133	(\$2,212)
TOTAL PERSONAL SERVICES	\$5,970,686	\$6,434,064	\$6,331,564	\$6,669,386	\$6,603,991	\$272,427
Travel	\$273,465	\$206,589	\$206,589	\$212,250	\$206,589	\$0
Operating Services	\$391,242	\$456,899	\$456,899	\$469,418	\$3,255,664	\$2,798,765
Supplies	\$66,900	\$83,750	\$83,750	\$98,545	\$96,250	\$12,500
TOTAL OPERATING EXPENSES	\$731,608	\$747,238	\$747,238	\$780,213	\$3,558,503	\$2,811,265
PROFESSIONAL SERVICES	\$171,346	\$240,964	\$454,464	\$466,917	\$454,464	\$0
Other Charges	\$10,084,151	\$10,469,359	\$10,358,359	\$8,897,540	\$10,897,540	\$539,181
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,097,668	\$1,452,270	\$1,452,270	\$1,481,175	\$1,481,175	\$28,905
TOTAL OTHER CHARGES	\$11,181,818	\$11,921,629	\$11,810,629	\$10,378,715	\$12,378,715	\$568,086
Acquisitions	\$87,275	\$55,000	\$94,310	\$42,500	\$42,500	(\$51,810)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$87,275	\$55,000	\$94,310	\$42,500	\$42,500	(\$51,810)
TOTAL EXPENDITURES	\$18,142,732	\$19,398,895	\$19,438,205	\$18,337,731	\$23,038,173	\$3,599,968
Classified	22	22	19	17	17	(2)
Unclassified	67	67	70	68	68	(2)
AUTHORIZED T.O. POSITIONS	89	89	89	85	85	(4)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	89	89	89	85	85	(4)

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Enacted

254 - Louisiana State Racing Commission

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$4,123,782	\$4,453,127	\$4,350,627	\$4,671,320	\$4,625,266	\$274,639
Other Compensation	\$235,509	\$77,592	\$77,592	\$77,592	\$77,592	\$0
Related Benefits	\$1,611,395	\$1,903,345	\$1,903,345	\$1,920,474	\$1,901,133	(\$2,212)
TOTAL PERSONAL SERVICES	\$5,970,686	\$6,434,064	\$6,331,564	\$6,669,386	\$6,603,991	\$272,427
Travel	\$273,465	\$206,589	\$206,589	\$212,250	\$206,589	\$0
Operating Services	\$391,242	\$456,899	\$456,899	\$469,418	\$3,255,664	\$2,798,765
Supplies	\$66,900	\$83,750	\$83,750	\$98,545	\$96,250	\$12,500
TOTAL OPERATING EXPENSES	\$731,608	\$747,238	\$747,238	\$780,213	\$3,558,503	\$2,811,265
PROFESSIONAL SERVICES	\$171,346	\$240,964	\$454,464	\$466,917	\$454,464	\$0
Other Charges	\$10,084,151	\$10,469,359	\$10,358,359	\$8,897,540	\$10,897,540	\$539,181
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,097,668	\$1,452,270	\$1,452,270	\$1,481,175	\$1,481,175	\$28,905
TOTAL OTHER CHARGES	\$11,181,818	\$11,921,629	\$11,810,629	\$10,378,715	\$12,378,715	\$568,086
Acquisitions	\$87,275	\$55,000	\$94,310	\$42,500	\$42,500	(\$51,810)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$87,275	\$55,000	\$94,310	\$42,500	\$42,500	(\$51,810)
TOTAL EXPENDITURES	\$18,142,732	\$19,398,895	\$19,438,205	\$18,337,731	\$23,038,173	\$3,599,968
Classified	22	22	19	17	17	(2)
Unclassified	67	67	70	68	68	(2)
AUTHORIZED T.O. POSITIONS	89	89	89	85	85	(4)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	89	89	89	85	85	(4)

Line Item Expenditure Summary - Program

Report Date: 7/15/26

Enacted

2541 - Louisiana State Racing Commission

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Salaries	\$4,123,782	\$4,453,127	\$4,350,627	\$4,671,320	\$4,625,266	\$274,639
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Related Benefits	\$1,611,395	\$1,903,345	\$1,903,345	\$1,920,474	\$1,901,133	(\$2,212)
TOTAL PERSONAL SERVICES	\$5,970,686	\$6,434,064	\$6,331,564	\$6,669,386	\$6,603,991	\$272,427
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TOTAL OPERATING EXPENSES	\$731,608	\$747,238	\$747,238	\$780,213	\$3,558,503	\$2,811,265
PROFESSIONAL SERVICES	\$171,346	\$240,964	\$454,464	\$466,917	\$454,464	\$0
Other Charges	\$10,084,151	\$10,469,359	\$10,358,359	\$8,897,540	\$10,897,540	\$539,181
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,097,668	\$1,452,270	\$1,452,270	\$1,481,175	\$1,481,175	\$28,905
TOTAL OTHER CHARGES	\$11,181,818	\$11,921,629	\$11,810,629	\$10,378,715	\$12,378,715	\$568,086
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Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$87,275	\$55,000	\$94,310	\$42,500	\$42,500	(\$51,810)
TOTAL EXPENDITURES	\$18,142,732	\$19,398,895	\$19,438,205	\$18,337,731	\$23,038,173	\$3,599,968
Classified	22	22	19	17	17	(2)
Unclassified	67	67	70	68	68	(2)
AUTHORIZED T.O. POSITIONS	89	89	89	85	85	(4)
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	89	89	89	85	85	(4)

Fees and Self Generated	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$6,079,301	\$7,309,608	\$7,348,918	\$6,225,241	\$10,948,886	\$3,599,968
Total:	\$6,079,301	\$7,309,608	\$7,348,918	\$6,225,241	\$10,948,886	\$3,599,968

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Video Draw Poker Device Purse Supplement Fund	\$4,090,804	\$4,090,804	\$4,090,804	\$4,090,804	\$4,090,804	\$0
Pari-mutuel Live Racing Facility Gaming Control Fund	\$6,172,627	\$6,198,483	\$6,198,483	\$6,221,686	\$6,198,483	\$0
Sports Wagering Purse Supplement Fund	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$0
Total:	\$12,063,431	\$12,089,287	\$12,089,287	\$12,112,490	\$12,089,287	\$0

254 - Louisiana State Racing Commission

Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$6,079,301	\$7,309,608	\$7,348,918	\$6,225,241	\$10,948,886	\$3,599,968
Total:	\$6,079,301	\$7,309,608	\$7,348,918	\$6,225,241	\$10,948,886	\$3,599,968

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Video Draw Poker Device Purse Supplement Fund	\$4,090,804	\$4,090,804	\$4,090,804	\$4,090,804	\$4,090,804	\$0
Pari-mutuel Live Racing Facility Gaming Control Fund	\$6,172,627	\$6,198,483	\$6,198,483	\$6,221,686	\$6,198,483	\$0
Sports Wagering Purse Supplement Fund	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$0
Total:	\$12,063,431	\$12,089,287	\$12,089,287	\$12,112,490	\$12,089,287	\$0

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Fees and Self Generated	PY Actuals 24 - 25	Enacted 25 - 26	Existing Operating Budget as of 12/01/25	Continuation 26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Fees & Self-generated Revenues	\$6,079,301	\$7,309,608	\$7,348,918	\$6,225,241	\$10,948,886	\$3,599,968
Total:	\$6,079,301	\$7,309,608	\$7,348,918	\$6,225,241	\$10,948,886	\$3,599,968

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Enacted FY26 - 27	Total Enacted Adjustment FY26 - 27
Video Draw Poker Device Purse Supplement Fund	\$4,090,804	\$4,090,804	\$4,090,804	\$4,090,804	\$4,090,804	\$0
Pari-mutuel Live Racing Facility Gaming Control Fund	\$6,172,627	\$6,198,483	\$6,198,483	\$6,221,686	\$6,198,483	\$0
Sports Wagering Purse Supplement Fund	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$0
Total:	\$12,063,431	\$12,089,287	\$12,089,287	\$12,112,490	\$12,089,287	\$0