

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for March 2020

Report Date: 4/1/2020

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	438,223,344.00	438,223,344.00	94.20%
2nd Allocation	620,467,205.00	620,467,205.00	
3rd Allocation	34,522,022.00	34,522,022.00	
	1,093,212,571.00	1,093,212,571.00	

Parish Program	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 02/29/2020	Expenditures thru 03/31/2020	Monthly Expenditures	Total Remaining Balance
Allocation to Parishes	\$ 562,526,122	\$ 562,366,864	\$ 159,258	\$ 525,764,241	\$ 527,090,896	\$ 1,326,655	\$ 35,435,226
	\$ 562,526,122	\$ 562,366,864	\$ 159,258	\$ 525,764,241	\$ 527,090,896	\$ 1,326,655	\$ 35,435,226

Housing Programs	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 02/29/2020	Expenditures thru 03/31/2020	Monthly Expenditures	Total Remaining Balance
State - Affordable Rental *	\$ 50,428,173	\$ 50,428,173	\$ -	\$ 50,428,173	\$ 50,428,173	\$ -	\$ -
GI Piggyback Program	\$ 25,000,000	\$ 25,000,000	\$ -	\$ 24,907,899	\$ 24,907,899	\$ -	\$ 92,101
Public Housing - State	\$ 14,598,235	\$ 14,598,235	\$ -	\$ 14,598,235	\$ 14,598,235	\$ -	\$ -
Homelessness Prevention *	\$ 4,372,437	\$ 4,372,437	\$ -	\$ 4,372,437	\$ 4,372,437	\$ -	\$ -
Parish - Affordable Rental	\$ 24,000,000	\$ 23,561,927	\$ -	\$ 23,432,165	\$ 23,432,165	\$ -	\$ 567,835
Soft Second Mortgage Program	\$ 5,104,455	\$ 5,104,455	\$ -	\$ 2,794,953	\$ 2,801,119	\$ 6,166	\$ 2,303,336
	\$ 123,503,300	\$ 123,065,227	\$ -	\$ 120,533,862	\$ 120,540,028	\$ 6,166	\$ 2,963,272

Infrastructure Programs	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 02/29/2020	Expenditures thru 03/31/2020	Monthly Expenditures	Total Remaining Balance
Coastal Communities Recovery	\$ 30,398,297	\$ 30,398,297	\$ -	\$ 25,126,026	\$ 25,127,266	\$ 1,240	\$ 5,271,031
Interoperable Communications	\$ 17,074,657	\$ 17,074,657	\$ -	\$ 17,074,657	\$ 17,074,657	\$ -	\$ -
Municipal Infrastructure	\$ 35,092,338	\$ 35,068,553	\$ 23,785	\$ 33,323,702	\$ 33,727,042	\$ 403,340	\$ 1,365,296
Economic Development and Growth Infrastructure	\$ 80,000,000	\$ 80,000,000	\$ -	\$ 74,457,341	\$ 74,593,461	\$ 136,119	\$ 5,406,539
	\$ 162,565,292	\$ 162,541,507	\$ 23,785	\$ 149,981,727	\$ 150,522,426	\$ 540,699	\$ 12,042,866

Economic Development Programs	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 02/29/2020	Expenditures thru 03/31/2020	Monthly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)	\$ 51,797,305	\$ 51,797,305	\$ -	\$ 51,040,486	\$ 51,040,486	\$ -	\$ 756,818
Innovation Grant Program	\$ 9,507,100	\$ 9,507,100	\$ -	\$ 9,507,100	\$ 9,507,100	\$ -	\$ -
Innovation Program - Workforce	\$ 2,476,736	\$ 2,476,736	\$ -	\$ 2,476,736	\$ 2,476,736	\$ -	\$ -
Recovery Public Service Program	\$ 19,845,472	\$ 19,845,472	\$ -	\$ 19,845,472	\$ 19,845,472	\$ -	\$ -
	\$ 83,626,613	\$ 83,626,613	\$ -	\$ 82,869,795	\$ 82,869,795	\$ -	\$ 756,818

Agriculture	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 02/29/2020	Expenditures thru 03/31/2020	Monthly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	\$ 39,354,248	\$ 39,354,248	\$ -	\$ 39,354,248	\$ 39,354,248	\$ -	\$ -
Agri-business Recovery Loan Assistance	\$ 9,301,640	\$ 9,301,640	\$ 0	\$ 9,301,640	\$ 9,301,640	\$ -	\$ -
La Critical Farm Infrastructure	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -
Agriculture Administration	\$ 152,449	\$ 152,449	\$ -	\$ -	\$ -	\$ -	\$ 152,449
	\$ 58,808,337	\$ 58,808,337	\$ 0	\$ 58,655,888	\$ 58,655,888	\$ -	\$ 152,449

Fisheries	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 02/29/2020	Expenditures thru 03/31/2020	Monthly Expenditures	Total Remaining Balance
Commercial Fisherman G&L *	\$ 15,306,315	\$ 15,306,315	\$ -	\$ 15,306,315	\$ 15,306,315	\$ -	\$ -
Wholesale Dealer Broker G&L	\$ 8,412,255	\$ 8,412,255	\$ -	\$ 8,412,255	\$ 8,412,255	\$ -	\$ -
Vessel Monitoring System	\$ 1,496,344	\$ 1,496,344	\$ -	\$ 1,496,344	\$ 1,496,344	\$ -	\$ -
Sustainable Coastal Communities	\$ 7,925,000	\$ 7,914,600	\$ 10,400	\$ 7,764,600	\$ 7,764,600	\$ -	\$ 160,400
Fisheries Technical Assistance	\$ 124,788	\$ 124,788	\$ -	\$ 124,788	\$ 124,788	\$ -	\$ -
Fishing Industry Modernization	\$ 94,164	\$ 94,164	\$ -	\$ 94,164	\$ 94,164	\$ -	\$ -
Fisheries Administration	\$ 157,090	\$ 157,090	\$ -	\$ 157,090	\$ 157,090	\$ -	\$ -
	\$ 33,515,956	\$ 33,505,556	\$ 10,400	\$ 33,355,555	\$ 33,355,555	\$ -	\$ 160,400

Administration and Planning	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 02/29/2020	Expenditures thru 03/31/2020	Monthly Expenditures	Total Remaining Balance
Comprehensive Resiliency	\$ 13,030,717	\$ 12,924,438	\$ 106,278	\$ 12,926,076	\$ 12,926,076	\$ -	\$ 104,641
Planning	\$ 5,676,130	\$ 3,295,212	\$ 2,380,918	\$ 3,312,896	\$ 3,312,896	\$ -	\$ 2,363,234
Administration**	\$ 49,960,104	\$ 47,960,103	\$ -	\$ 40,385,605	\$ 40,532,264	\$ 146,659	\$ 9,427,840
	\$ 68,666,951	\$ 64,179,753	\$ 2,487,196	\$ 56,624,577	\$ 56,771,235	\$ 146,659	\$ 11,895,715

Gustav/Ike CDBG Program Totals	\$ 1,093,212,571	\$ 1,088,093,856	\$ 2,680,640	\$ 1,027,785,644	\$ 1,029,805,824	\$ 2,020,179	\$ 63,406,747
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* Negative balances for State Affordable Rental and Homelessness Prevention are being researched as possible prior year returns.

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.