

Agency Budget Request

FISCAL YEAR 2022–2023



Public Safety Services

423 — Louisiana Gaming Control Board



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Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30,2023

NAME OF DEPARTMENT / AGENCY: PUBLIC SAFETY & CORRECTIONS
BUDGET UNIT: LOUISIANA GAMING CONTROL BOARD
SCHEDULE NUMBER: 08B-423
TELEPHONE NUMBER: 225-925-4623

PHYSICAL ADDRESS: P.O. BOX 66614
BATON ROUGE, LOUISIANA
ZIP CODE: 70896
WEB ADDRESS: http://lgcb.dps.louisiana.gov/

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

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Operational Plan

**OPERATIONAL PLAN
FY 2022-2023**

**OPERATIONAL PLAN FORM
DEPARTMENT DESCRIPTION**

DEPARTMENT NUMBER AND NAME: 08B/DEPARTMENT OF PUBLIC SAFETY & CORRECTIONS, PUBLIC SAFETY SERVICES

DEPARTMENT MISSION:

To provide safety services to both the citizens of the state and visitors to the state of Louisiana by upholding and enforcing the laws, administering regulatory programs, managing records, educating the public and managing emergencies, both directly and through interaction with other agencies. To be an organization that makes a difference, achieves excellence and a position of leadership. To act with integrity and professionalism maintaining an environment that is responsive to the needs of our personnel and the community. To provide essential public safety services efficiently and effectively through education, prevention and the use of technology.

DEPARTMENT GOAL(S):

- I. Devote all efforts and resources to provide all citizens of Louisiana with the highest quality service and protection.
- II. Develop, implement and improve programs required by statutes, policies, rules and regulations.
- III. Increase promotion of effectiveness, outcomes, planning and accountability within all agencies of Public Safety Services.

OPERATIONAL PLAN FORM
AGENCY (BUDGET UNIT) DESCRIPTION
08-423 LOUISIANA GAMING CONTROL BOARD

AGENCY VISION: To insure the citizens of Louisiana that gaming is strictly and impartially regulated as provided by the laws of this state.

AGENCY MISSION: To regulate all gaming activities under its jurisdiction in a manner which instills public confidence and trust that gaming activities are conducted honestly and free from criminal and corruptive elements; to ensure the integrity of individual gaming activities by the regulation of persons, practices, associations and activities within the gaming industry.

AGENCY GOAL(S): To strictly regulate all gaming activities under the jurisdiction of the Louisiana Gaming Control Board by ensuring the initial and continuing suitability of all licensees and permittees, and eliminating to the extent possible known criminal and corrupt influences on the gaming industry. La. R.S. 27:2, 27:15, 27:28, 27:42, 27:70, 27:202, 27:234, 27:235, 27:306 (A) (1), 27:310, 27:352, and 27:363.

STATEMENT OF AGENCY STRATEGIES FOR DEVELOPMENT AND IMPLEMENTATION OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

Public Safety Services grants flexible work schedules when possible, to accommodate employees with child care or other family issues. The department has an Employee Assistance Program which provides information and guidance for employees and/or family members. In accordance with Federal Law, the department supports the Family and Medical Leave Law Act, and upholds practices within those guidelines, supporting employees and their families.

OPERATIONAL PLAN FORM
PROGRAM DESCRIPTION
PROGRAM A: LOUISIANA GAMING CONTROL BOARD

PROGRAM AUTHORIZATION: R.S. 27:15; Act 817 of 1993

PROGRAM MISSION: To regulate all gaming activities under its jurisdiction in a manner which instills public confidence and trust that gaming activities are conducted honestly and free from criminal and corruptive elements; to ensure the integrity of individual gaming activities by the regulation of persons, practices, associations and activities within the gaming industry.

PROGRAM GOAL(S): To strictly regulate all gaming activities under the jurisdiction of the Louisiana Gaming Control Board by ensuring the initial and continuing suitability of all licensees and permittees, and eliminating to the extent possible known criminal and corrupt influences on the gaming industry. La. R.S. 27:2, 27:15, 27:28, 27:42, 27:70, 27:202, 27:234, 27:235, 27:306 (A) (1), 27:310, 27:352, and 27:363.

DEPARTMENT ID: Department of Public Safety and Corrections
 AGENCY ID: 08-423 Public Safety Services - Louisiana Gaming Control Board
 PROGRAM ID: Program A: Louisiana Gaming Control Board
 ACTIVITY ID: Administrative

1. (KEY) To ensure that 100% of the known disqualified and unsuitable persons identified by the Louisiana State Police and/or Attorney General gaming investigators are denied a license or permit in order to eliminate criminal and known corrupt influences on the gaming industry each year through the end of FY 2022-2023

Children's Cabinet Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Public Safety Services grants flexible work schedules, when possible to accommodate employees with child care or other family issues. The department has an Employee Assistance Program which provides information and guidance for employees and/or family members. In accordance with Federal Law, the department supports the Family and Medical Leave Law Act, and upholds practices within those guidelines, supporting employees and families.

Explanatory Note: Act 1222 of the 2001 Regular Session combined the requisite permits previously required for land-based casino gaming, riverboat gaming, and pari-mutuel live racing facility (or "slots at the tracks") gaming into one. Prior to the passage of Act 1222, a person or entity would be required to obtain separate permits for each of the aforementioned venues. There were gaming suppliers who had three separate permits. Now an entity or gaming employee working in the various venues is required to obtain only one permit, depending on the classification for which they applied (key employee, non-key employee, manufacturer, supplier, etc.). It makes no difference where the original application is originated (land-based, riverboat, or slots); the permit is good for all venues and the permit fees are deposited in one fund. Therefore, Public Safety Services and the Gaming Control Board no longer distinguish between land-based and riverboat casino for performance reporting.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						
			YEAREND PERFORMANCE STANDARD FY 2020-2021	ACTUAL YEAREND PERFORMANCE FY 2020-2021	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2021-2022	EXISTING PERFORMANCE STANDARD FY 2021-2022	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2022-2023	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2022-2023	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2022-2023
14328	K	Percentage of known unsuitable persons that were denied a license or permit	100%	100%	100%	100%	100%		
14329	K	Percent of licensees or permittees who were disqualified and/or license or permit was suspended or revoked	100%	100%	100%	100%	100%		
2115	K	Number of administrative hearings held	160	87 ¹	160	160	130		
15557	K	Number of hearing officer decisions - Casino Gaming	125	80 ¹	125	125	125		
6715	K	Number of hearing officer decisions - Video Poker	40	7 ¹	40	40	30		
15558	K	Number of Gaming Control Board decisions-Casino Gaming	10	6 ²	10	10	10		
6718	K	Number of Gaming Control Board decisions-Video Poker	30	33 ⁵	30	30	30		
15559	K	Number of administrative actions (denials, revocations and suspensions) as a result of failure to request an administrative hearing - Casino Gaming	12	2 ¹	12	12	10		
6721	K	Number of administrative actions (denials, revocations and suspensions) as a result of failure to request an administrative hearing - Video Poker	8	2 ¹	8	8	6		
15560	K	Number of licenses and permits issued - Casino Gaming	120	120	120	120	120		
2113	K	Number of licenses and permits issued - Video Poker	75	71 ¹	75	75	75		

¹ There were fewer administrative actions than anticipated, which resulted in fewer administrative hearings and decisions.

² There were fewer decisions appealed to the Board than anticipated, resulting in fewer decisions.

³ There were fewer casino permittees who failed to request administrative hearings than anticipated, resulting in fewer administrative actions.

⁴ The Board received greater applications than anticipated.

⁵ There were greater than anticipated numbers of administrative actions which resulted in greater numbers of administrative hearings held.

⁶ There were greater than anticipated number of casino permittees that failed to request hearings which resulted in a greater number of administrative actions.

DEPARTMENT ID: Department of Public Safety and Corrections
 AGENCY ID: 08-423 Public Safety Services - Louisiana Gaming Control Board
 PROGRAM ID: Program A: Louisiana Gaming Control Board
 ACTIVITY ID: Administrative

2. (KEY) Through the Administrative/Regulation of Gaming activity, to increase public confidence through the regulation of Video Poker, Riverboat, Land-Based, and Slot Machine Gaming at Pari-Mutuel Live Racing facilities, thereby ensuring the integrity of gaming activities and promoting economic development through end of FY 2022-2023

Children's Cabinet Link: Not Applicable
 Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Public Safety Services grants flexible work schedules, when possible to accommodate employees with child care or other family issues. The department has an Employee Assistance Program which provides information and guidance for employees and/or family members. In accordance with Federal Law, the department supports the Family and Medical Leave Law Act, and upholds practices within those guidelines, supporting employees and families.

Explanatory Note: Act 1222 of the 2001 Regular Session combined the requisite permits previously required for land-based casino gaming, riverboat gaming, and pari-mutuel live racing facility (or "slots at the tracks") gaming into one. Prior to the passage of Act 1222, a person or entity would be required to obtain separate permits for each of the aforementioned venues. There were gaming suppliers who had three separate permits. Now an entity or gaming employee working in the various venues is required to obtain only one permit, depending on the classification for which they applied (key employee, non-key employee, manufacturer, supplier, etc.). It makes no difference where the original application is originated (land-based, riverboat, or slots); the permit is good for all venues and the permit fees are deposited in one fund. Therefore, Public Safety Services and the Gaming Control Board no longer distinguish between land-based and riverboat casino for performance reporting.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES						
			YEAREND PERFORMANCE STANDARD FY 2020-2021	ACTUAL YEAREND PERFORMANCE FY 2020-2021	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2021-2022	EXISTING PERFORMANCE STANDARD FY 2021-2022	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2022-2023	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2022-2023	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2022-2023
23604	K	Number of administrative actions of the Board	560	573 ¹	560	560	560 ¹		

¹ There were a greater than anticipated number of administrative actions.

**OPERATIONAL PLAN FORM
OPERATIONAL PLAN ADDENDA**

ORGANIZATION AND PROGRAM STRUCTURE CHARTS:
CHECKLIST:

Organization Chart Attached: X

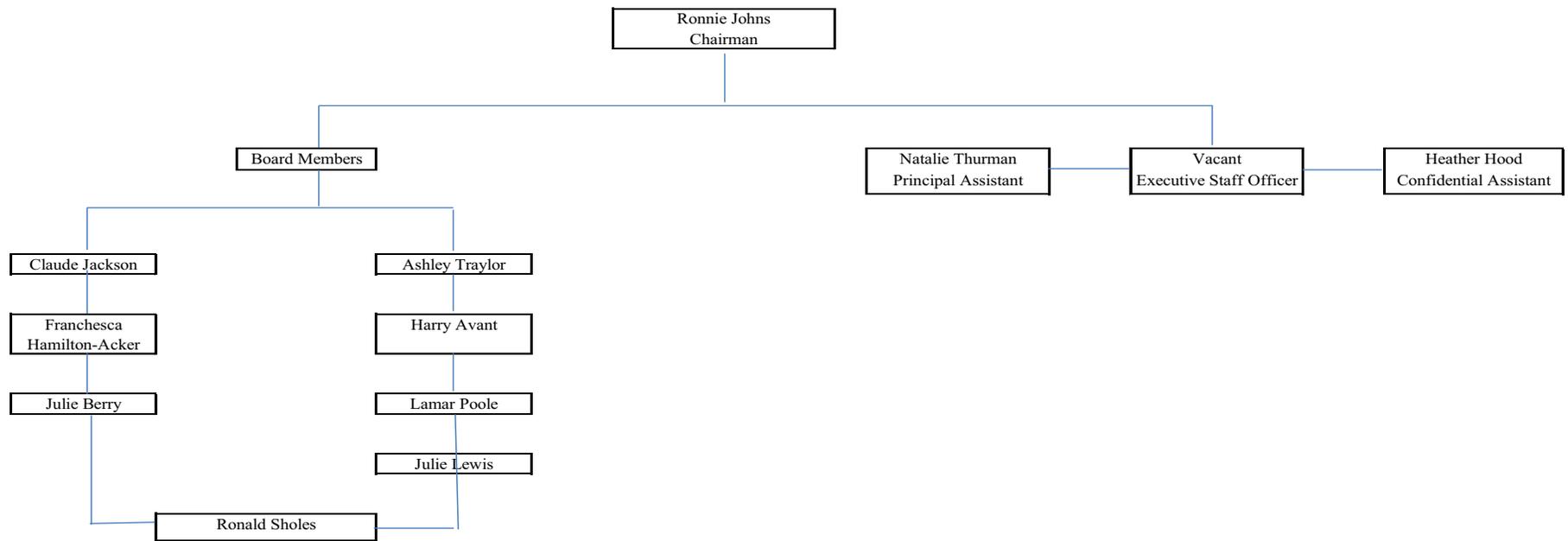
Program Structure Chart Attached: N/A

CONTACT PERSON(S):

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LOUISIANA GAMING CONTROL BOARD
ORGANIZATIONAL CHART
FISCAL YEAR 2022-2023





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Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	11,977	11,977	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	736,055	1,022,286	1,026,418	4,132	0.40%
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$736,055	\$1,022,286	\$1,038,395	\$16,109	1.58%

Statutory Dedications

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
Riverboat Gaming Enforcement Fund	652,962	939,193	943,325	4,132	0.44%
Pari-mutuel Live Racing Facility Gaming	83,093	83,093	83,093	—	—
Total:	\$736,055	\$1,022,286	\$1,026,418	\$4,132	0.40%

Agency Expenditures

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
Salaries	161,978	274,702	274,702	—	—
Other Compensation	299,363	281,484	293,461	11,977	4.25%
Related Benefits	113,794	198,861	198,861	—	—
TOTAL PERSONAL SERVICES	\$575,134	\$755,047	\$767,024	\$11,977	1.59%
Travel	12,908	29,389	30,095	706	2.40%
Operating Services	33,888	44,692	45,763	1,071	2.40%
Supplies	5,815	31,389	32,143	754	2.40%
TOTAL OPERATING EXPENSES	\$52,611	\$105,470	\$108,001	\$2,531	2.40%
PROFESSIONAL SERVICES	\$41,118	\$66,717	\$68,318	\$1,601	2.40%
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	67,192	95,052	95,052	—	—
TOTAL OTHER CHARGES	\$67,192	\$95,052	\$95,052	—	—
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$736,055	\$1,022,286	\$1,038,395	\$16,109	1.58%

Agency Positions

Classified	1	2	2	—	—
Unclassified	2	2	2	—	—
TOTAL AUTHORIZED T.O. POSITIONS	3	4	4	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	1	1	—	—
TOTAL POSITIONS	4	5	5	—	—

Cost Detail

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
State General Fund	—	—	11,977	11,977
Riverboat Gaming Enforcement Fund	652,962	939,193	943,325	4,132
Pari-mutuel Live Racing Facility Gaming	83,093	83,093	83,093	—
Total:	\$736,055	\$1,022,286	\$1,038,395	\$16,109

Salaries

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	—	62,889	62,889	—
5110025	SAL-UNCLASS-TO-REG	161,978	211,813	211,813	—
Total Salaries:		\$161,978	\$274,702	\$274,702	—

Other Compensation

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5120000	TOTAL OTHER COMP	—	—	11,977	11,977
5120035	STUDENT LABOR	—	10,400	10,400	—
5120040	COMP-BOARD MEMBERS	299,363	271,084	271,084	—
Total Other Compensation:		\$299,363	\$281,484	\$293,461	\$11,977

Related Benefits

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	64,953	123,701	123,701	—
5130050	POSTRET BENEFITS	22,664	23,564	23,564	—
5130055	FICA TAX (OASDI)	5,872	6,625	6,625	—
5130060	MEDICARE TAX	6,160	7,300	7,300	—

Related Benefits *(continued)*

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5130070	GRP INS CONTRIBUTION	14,145	37,271	37,271	—
5130090	TAXABLE FRINGE BEN	—	400	400	—
Total Related Benefits:		\$113,794	\$198,861	\$198,861	—

Travel

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	10,544	3,740	3,830	90
5210015	IN-STATE TRAVEL-CONF	796	2,250	2,304	54
5210025	IN-STATE TRV-BD MEM	648	13,282	13,601	319
5210050	OUT-OF-STATE TRV-ADM	—	6,050	6,195	145
5210055	OUT-OF-STTRV-CONF	—	2,814	2,882	68
5210065	OUT-OF-STTRV-BD MEM	—	1,253	1,283	30
5210110	CONFERENCE REG FEES	920	—	—	—
Total Travel:		\$12,908	\$29,389	\$30,095	\$706

Operating Services

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5310005	SERV-PRINTING	8,343	3,000	3,072	72
5310010	SERV-DUES & OTHER	16,163	15,000	15,360	360
5310015	SERV-SECURITY	279	270	276	6
5310400	SERV-MISC	—	2,871	2,940	69
5340020	RENT-EQUIPMENT	5,439	8,562	8,767	205
5350001	UTIL-INTERNET PROVID	697	467	478	11
5350004	UTIL-TELEPHONE SERV	1,104	800	819	19
5350005	UTIL-OTHER COMM SERV	67	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5350006	UTIL-MAIL/DEL/POST	1,795	1,722	1,763	41
5350010	UTIL-ELECTRICITY	—	12,000	12,288	288
Total Operating Services:		\$33,888	\$44,692	\$45,763	\$1,071

Supplies

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	3,880	15,000	15,360	360
5410006	SUP-COMPUTER	262	—	—	—
5410013	SUP-FOOD & BEVERAGE	725	1,278	1,309	31
5410400	SUP-OTHER	947	15,111	15,474	363
Total Supplies:		\$5,815	\$31,389	\$32,143	\$754

Professional Services

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	21,200	26,717	27,358	641
5510025	PROF SRV-PUB SAFETY	19,918	—	—	—
5510400	PROF SERV-OTHER	—	40,000	40,960	960
Total Professional Services:		\$41,118	\$66,717	\$68,318	\$1,601

Interagency Transfers

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	3,491	2,866	2,866	—
5950008	IAT-POSTAGE	364	—	—	—
5950014	IAT-TELEPHONE	3,137	2,900	2,900	—
5950017	IAT-INSURANCE	7,928	7,928	7,928	—
5950026	IAT-RENTALS	37,818	34,117	34,117	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5950033	IAT-INTER AGY TRANS	1,302	37,831	37,831	—
5950037	IAT-AUTOMOTIVE SUPP	—	3,270	3,270	—
5950039	IAT-AUTO REPAIRS SUP	—	675	675	—
5950058	IAT-TECH SVCS	13,152	5,465	5,465	—
Total Interagency Transfers:		\$67,192	\$95,052	\$95,052	—
Total Agency Expenditures:		\$736,055	\$1,022,286	\$1,038,395	\$16,109

PROGRAM SUMMARY STATEMENT

4231 - Louisiana Gaming Control Board

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	—	11,977	11,977	—
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	736,055	1,022,286	1,026,418	4,132	0.40%
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$736,055	\$1,022,286	\$1,038,395	\$16,109	1.58%

Statutory Dedications

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
Riverboat Gaming Enforcement Fund	652,962	939,193	943,325	4,132	0.44%
Pari-mutuel Live Racing Facility Gaming	83,093	83,093	83,093	—	—
Total:	\$736,055	\$1,022,286	\$1,026,418	\$4,132	0.40%

Program Expenditures

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Percent Change
Salaries	161,978	274,702	274,702	—	—
Other Compensation	299,363	281,484	293,461	11,977	4.25%
Related Benefits	113,794	198,861	198,861	—	—
TOTAL PERSONAL SERVICES	\$575,134	\$755,047	\$767,024	\$11,977	1.59%
Travel	12,908	29,389	30,095	706	2.40%
Operating Services	33,888	44,692	45,763	1,071	2.40%
Supplies	5,815	31,389	32,143	754	2.40%
TOTAL OPERATING EXPENSES	\$52,611	\$105,470	\$108,001	\$2,531	2.40%
PROFESSIONAL SERVICES	\$41,118	\$66,717	\$68,318	\$1,601	2.40%
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	67,192	95,052	95,052	—	—
TOTAL OTHER CHARGES	\$67,192	\$95,052	\$95,052	—	—
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$736,055	\$1,022,286	\$1,038,395	\$16,109	1.58%

Program Positions

Classified	1	2	2	—	—
Unclassified	2	2	2	—	—
TOTAL AUTHORIZED T.O. POSITIONS	3	4	4	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	1	1	—	—
TOTAL POSITIONS	4	5	5	—	—

Cost Detail

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
State General Fund	—	—	11,977	11,977
Riverboat Gaming Enforcement Fund	652,962	939,193	943,325	4,132
Pari-mutuel Live Racing Facility Gaming	83,093	83,093	83,093	—
Total:	\$736,055	\$1,022,286	\$1,038,395	\$16,109

Salaries

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	—	62,889	62,889	—
5110025	SAL-UNCLASS-TO-REG	161,978	211,813	211,813	—
Total Salaries:		\$161,978	\$274,702	\$274,702	—

Other Compensation

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5120000	TOTAL OTHER COMP	—	—	11,977	11,977
5120035	STUDENT LABOR	—	10,400	10,400	—
5120040	COMP-BOARD MEMBERS	299,363	271,084	271,084	—
Total Other Compensation:		\$299,363	\$281,484	\$293,461	\$11,977

Related Benefits

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	64,953	123,701	123,701	—
5130050	POSTRET BENEFITS	22,664	23,564	23,564	—
5130055	FICA TAX (OASDI)	5,872	6,625	6,625	—
5130060	MEDICARE TAX	6,160	7,300	7,300	—

Related Benefits *(continued)*

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5130070	GRP INS CONTRIBUTION	14,145	37,271	37,271	—
5130090	TAXABLE FRINGE BEN	—	400	400	—
Total Related Benefits:		\$113,794	\$198,861	\$198,861	—

Travel

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5210010	IN-STATE TRAVEL-ADM	10,544	3,740	3,830	90
5210015	IN-STATE TRAVEL-CONF	796	2,250	2,304	54
5210025	IN-STATE TRV-BD MEM	648	13,282	13,601	319
5210050	OUT-OF-STATE TRV-ADM	—	6,050	6,195	145
5210055	OUT-OF-STTRV-CONF	—	2,814	2,882	68
5210065	OUT-OF-STTRV-BD MEM	—	1,253	1,283	30
5210110	CONFERENCE REG FEES	920	—	—	—
Total Travel:		\$12,908	\$29,389	\$30,095	\$706

Operating Services

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5310005	SERV-PRINTING	8,343	3,000	3,072	72
5310010	SERV-DUES & OTHER	16,163	15,000	15,360	360
5310015	SERV-SECURITY	279	270	276	6
5310400	SERV-MISC	—	2,871	2,940	69
5340020	RENT-EQUIPMENT	5,439	8,562	8,767	205
5350001	UTIL-INTERNET PROVID	697	467	478	11
5350004	UTIL-TELEPHONE SERV	1,104	800	819	19
5350005	UTIL-OTHER COMM SERV	67	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5350006	UTIL-MAIL/DEL/POST	1,795	1,722	1,763	41
5350010	UTIL-ELECTRICITY	—	12,000	12,288	288
Total Operating Services:		\$33,888	\$44,692	\$45,763	\$1,071

Supplies

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	3,880	15,000	15,360	360
5410006	SUP-COMPUTER	262	—	—	—
5410013	SUP-FOOD & BEVERAGE	725	1,278	1,309	31
5410400	SUP-OTHER	947	15,111	15,474	363
Total Supplies:		\$5,815	\$31,389	\$32,143	\$754

Professional Services

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5510005	PROF SERV-LEGAL	21,200	26,717	27,358	641
5510025	PROF SRV-PUB SAFETY	19,918	—	—	—
5510400	PROF SERV-OTHER	—	40,000	40,960	960
Total Professional Services:		\$41,118	\$66,717	\$68,318	\$1,601

Interagency Transfers

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	3,491	2,866	2,866	—
5950008	IAT-POSTAGE	364	—	—	—
5950014	IAT-TELEPHONE	3,137	2,900	2,900	—
5950017	IAT-INSURANCE	7,928	7,928	7,928	—
5950026	IAT-RENTALS	37,818	34,117	34,117	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB
5950033	IAT-INTER AGY TRANS	1,302	37,831	37,831	—
5950037	IAT-AUTOMOTIVE SUPP	—	3,270	3,270	—
5950039	IAT-AUTO REPAIRS SUP	—	675	675	—
5950058	IAT-TECH SVCS	13,152	5,465	5,465	—
Total Interagency Transfers:		\$67,192	\$95,052	\$95,052	—
Total Expenditures for Program 4231		\$736,055	\$1,022,286	\$1,038,395	\$16,109
Total Agency Expenditures:		\$736,055	\$1,022,286	\$1,038,395	\$16,109

SOURCE OF FUNDING SUMMARY

Agency Overview

Statutory Dedications

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Total Request	Over/Under EOB	Form ID
G04-RIVERBOAT GAMING	652,962	939,193	943,325	4,132	4903
G09-PARI-MUTUEL RACING	83,093	83,093	83,093	—	4904
Total Statutory Dedications	\$736,055	\$1,022,286	\$1,026,418	\$4,132	
Total Sources of Funding:	\$736,055	\$1,022,286	\$1,026,418	\$4,132	

SOURCE OF FUNDING DETAIL

Statutory Dedications

Form 4903 — 423- RIVERBOAT GAMING EF (G04) LGCB FY 22-23

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	211,813	—	—	211,813	—	—	—	—	—
Other Compensation	281,484	—	—	281,484	—	—	—	—	—
Related Benefits	178,657	—	—	178,657	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$671,954	—	—	\$671,954	—	—	—	—	—
Travel	29,389	—	—	30,095	—	—	—	—	—
Operating Services	44,692	—	—	45,763	—	—	—	—	—
Supplies	31,389	—	—	32,143	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$105,470	—	—	\$108,001	—	—	—	—	—
PROFESSIONAL SERVICES	\$66,717	—	—	\$68,318	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	95,052	—	—	95,052	—	—	—	—	—
TOTAL OTHER CHARGES	\$95,052	—	—	\$95,052	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$939,193	—	—	\$943,325	—	—	—	—	—

Form 4903 — 423- RIVERBOAT GAMING EF (G04) LGCB FY 22-23

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 4:501 - 562 created the Riverboat Gaming Enforcement Fund which is subsidized from licensing fees and penalties levied on Riverboat Gaming activities. This funding source is used in the regulation and oversight of video and riverboat gaming and the monitoring of Indian Casino Gaming.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 4904 — 423-PARI MUTURAL (G09)-LGCB FY 22-23

Expenditures	Existing Operating Budget as of 10/01/2021			FY2022-2023 Total Request			FY2023-2024 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	62,889	—	—	62,889	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	20,204	—	—	20,204	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$83,093	—	—	\$83,093	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$83,093	—	—	\$83,093	—	—	—	—	—

Form 4904 — 423-PARI MUTURAL (G09)-LGCB FY 22-23

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 27:392 allows for fees, fines and taxes to be collected for the regulation of Pari-Mutuel Live Racing Facilities (Racing Slots). Monies in the fund shall be withdrawn only pursuant to appropriation by the legislature and shall be used solely for the expenses of the Gaming Control Board, Attorney General and Office of State Police, Casino Gaming Division.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	These are recurring funds.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING**Existing Operating Budget**

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 4903 G04-RIVERBOAT GAMING	Statutory Dedications Form ID 4904 G09-PARI-MUTUEL RACING
Salaries	—	274,702	—	211,813	62,889
Other Compensation	—	281,484	—	281,484	—
Related Benefits	—	198,861	—	178,657	20,204
TOTAL PERSONAL SERVICES	—	\$755,047	—	\$671,954	\$83,093
Travel	—	29,389	—	29,389	—
Operating Services	—	44,692	—	44,692	—
Supplies	—	31,389	—	31,389	—
TOTAL OPERATING EXPENSES	—	\$105,470	—	\$105,470	—
PROFESSIONAL SERVICES	—	\$66,717	—	\$66,717	—
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	95,052	—	95,052	—
TOTAL OTHER CHARGES	—	\$95,052	—	\$95,052	—
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	—	\$1,022,286	—	\$939,193	\$83,093

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 4903 G04-RIVERBOAT GAMING	Statutory Dedications Form ID 4904 G09-PARI-MUTUEL RACING
Salaries	—	274,702	—	211,813	62,889
Other Compensation	—	293,461	11,977	281,484	—
Related Benefits	—	198,861	—	178,657	20,204
TOTAL PERSONAL SERVICES	—	\$767,024	\$11,977	\$671,954	\$83,093
Travel	—	30,095	—	30,095	—
Operating Services	—	45,763	—	45,763	—
Supplies	—	32,143	—	32,143	—
TOTAL OPERATING EXPENSES	—	\$108,001	—	\$108,001	—
PROFESSIONAL SERVICES	—	\$68,318	—	\$68,318	—
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	95,052	—	95,052	—
TOTAL OTHER CHARGES	—	\$95,052	—	\$95,052	—
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	—	\$1,038,395	\$11,977	\$943,325	\$83,093

REVENUE COLLECTIONS/INCOME

Statutory Dedications

G04 - Riverboat Gaming Enforcement Fund

Source	Commitment Item	Commitment Item Name	FY2020-2021 Actuals	FY-2022 Estimate	FY2022-2023 Projected	Over/Under Current Year Estimate
SOURCE						
G04-RIVERBOAT GAMING	4830014	INTRAFUND TRANSFER	845,536	939,193	943,325	4,132
Total Collections/Income			\$845,536	\$939,193	\$943,325	\$4,132
TYPE						
Expenditures Source of Funding Form (BR-6)			652,962	939,193	943,325	4,132
Carryover			192,574	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$845,536	\$939,193	\$943,325	\$4,132
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

G09 - Pari-mutuel Live Racing Facility Gaming

Source	Commitment Item	Commitment Item Name	FY2020-2021 Actuals	FY-2022 Estimate	FY2022-2023 Projected	Over/Under Current Year Estimate
SOURCE						
G09-PARI-MUTUEL RACING	4830014	INTRAFUND TRANSFER	83,093	83,093	83,093	—
Total Collections/Income			\$83,093	\$83,093	\$83,093	—
TYPE						
Expenditures Source of Funding Form (BR-6)			83,093	83,093	83,093	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$83,093	\$83,093	\$83,093	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 5860 — 423-Stat Ded-FY 22-23

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES**4231 - Louisiana Gaming Control Board****Travel**

FY2022-2023 Request	Description
30,095	Travel related to LGCB operations.
\$30,095	Total Travel

Operating Services

FY2022-2023 Request	Description
45,763	Operating Services related to LGCB operations.
\$45,763	Total Operating Services

Supplies

FY2022-2023 Request	Description
32,143	Supplies related to LGCB operations.
\$32,143	Total Supplies

Professional Services

FY2022-2023 Request	Means of Financing	Description
40,000	Riverboat Gaming Enforcement Fund	
\$40,000		Baton Rouge Court Reporters, LLC
26,717	Riverboat Gaming Enforcement Fund	
\$26,717		Hearing Officers
1,601	Riverboat Gaming Enforcement Fund	
\$1,601		Professional Services Inflation.
\$68,318		Total Professional Services

Interagency Transfers

FY2022-2023 Request	Means of Financing	Receiving Agency	Description
369	Riverboat Gaming Enforcement Fund		
\$369		STATE CIVIL SERVICE	Civil Service IAT agreement for Civil Service Fees & CPTP Fees.
34,646	Riverboat Gaming Enforcement Fund		
\$34,646		DIVISION OF ADMINISTRATION	DOA IAT Agreements for Uniform Payroll System Fees \$529 DOA IAT Agreements for Iberville Office Building Rent \$34,117
37,281	Riverboat Gaming Enforcement Fund		
\$37,281		MISCELLANEOUS STATE AID	LGCB Interagency Transfers related to agency operations.
6,463	Riverboat Gaming Enforcement Fund		
\$6,463		OFFICE OF STATE POLICE	LSP IAT agreement for Auto Supply and Repair Expenses.\$3,945 LSP IAT agreement for Capitol Security Expenses. \$2,518
7,928	Riverboat Gaming Enforcement Fund		
\$7,928		OFFICE OF RISK MANAGEMENT	ORM IAT agreement for Risk Management Insurance Premiums.
2,900	Riverboat Gaming Enforcement Fund		
\$2,900		OFF. TELECOMMUNICATIONS MGMT	OTM agreement for Telephone Services
5,465	Riverboat Gaming Enforcement Fund		
\$5,465		DOA-OFFICE OF TECHNOLOGY SVCS	OTS agreement for Information Technology Services.
\$95,052	Total Interagency Transfers		

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	11,977	—	—	11,977
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	1,022,286	—	4,132	—	—	—	1,026,418
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,022,286	—	\$4,132	\$11,977	—	—	\$1,038,395

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
Pari-mutuel Live Racing Facility Gaming	83,093	—	—	—	—	—	83,093
Riverboat Gaming Enforcement Fund	939,193	—	4,132	—	—	—	943,325
Total:	\$1,022,286	—	\$4,132	—	—	—	\$1,026,418

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
Salaries	274,702	—	—	—	—	—	274,702
Other Compensation	281,484	—	—	11,977	—	—	293,461
Related Benefits	198,861	—	—	—	—	—	198,861
TOTAL PERSONAL SERVICES	\$755,047	—	—	\$11,977	—	—	\$767,024
Travel	29,389	—	706	—	—	—	30,095
Operating Services	44,692	—	1,071	—	—	—	45,763
Supplies	31,389	—	754	—	—	—	32,143
TOTAL OPERATING EXPENSES	\$105,470	—	\$2,531	—	—	—	\$108,001
PROFESSIONAL SERVICES	\$66,717	—	\$1,601	—	—	—	\$68,318
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	95,052	—	—	—	—	—	95,052
TOTAL OTHER CHARGES	\$95,052	—	—	—	—	—	\$95,052
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,022,286	—	\$4,132	\$11,977	—	—	\$1,038,395
Classified	2	—	—	—	—	—	2
Unclassified	2	—	—	—	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	4	—	—	—	—	—	4
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	—	—	—	1

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 5961 — Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	4,132
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$4,132

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	706
Operating Services	1,071
Supplies	754
TOTAL OPERATING EXPENSES	\$2,531
PROFESSIONAL SERVICES	\$1,601
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$4,132

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 5705 — 423-CB 6-1 LGCB FY 2023

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	11,977
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$11,977

Expenditures

	Amount
Salaries	—
Other Compensation	11,977
Related Benefits	—
TOTAL PERSONAL SERVICES	\$11,977
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$11,977

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

PROGRAM SUMMARY STATEMENT

4231 - Louisiana Gaming Control Board

Means of Financing

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
STATE GENERAL FUND (Direct)	—	—	—	11,977	—	—	11,977
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	1,022,286	—	4,132	—	—	—	1,026,418
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,022,286	—	\$4,132	\$11,977	—	—	\$1,038,395

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
Pari-mutuel Live Racing Facility Gaming	83,093	—	—	—	—	—	83,093
Riverboat Gaming Enforcement Fund	939,193	—	4,132	—	—	—	943,325
Total:	\$1,022,286	—	\$4,132	—	—	—	\$1,026,418

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2021	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2022-2023 Requested Continuation Level
Salaries	274,702	—	—	—	—	—	274,702
Other Compensation	281,484	—	—	11,977	—	—	293,461
Related Benefits	198,861	—	—	—	—	—	198,861
TOTAL PERSONAL SERVICES	\$755,047	—	—	\$11,977	—	—	\$767,024
Travel	29,389	—	706	—	—	—	30,095
Operating Services	44,692	—	1,071	—	—	—	45,763
Supplies	31,389	—	754	—	—	—	32,143
TOTAL OPERATING EXPENSES	\$105,470	—	\$2,531	—	—	—	\$108,001
PROFESSIONAL SERVICES	\$66,717	—	\$1,601	—	—	—	\$68,318
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	95,052	—	—	—	—	—	95,052
TOTAL OTHER CHARGES	\$95,052	—	—	—	—	—	\$95,052
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,022,286	—	\$4,132	\$11,977	—	—	\$1,038,395
Classified	2	—	—	—	—	—	2
Unclassified	2	—	—	—	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	4	—	—	—	—	—	4
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	—	—	—	1

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 5961 — Inflation

4231 - Louisiana Gaming Control Board

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	4,132
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$4,132

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	706
Operating Services	1,071
Supplies	754
TOTAL OPERATING EXPENSES	\$2,531
PROFESSIONAL SERVICES	\$1,601
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$4,132

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Riverboat Gaming Enforcement Fund	4,132
Total:	\$4,132

Supporting Detail

Means of Financing

Description	Amount
Riverboat Gaming Enforcement Fund	4,132
Total:	\$4,132

Travel

Commitment item	Name	Amount
5210010	IN-STATE TRAVEL-ADM	90
5210015	IN-STATE TRAVEL-CONF	54
5210025	IN-STATE TRV-BD MEM	319
5210050	OUT-OF-STATE TRV-ADM	145
5210055	OUT-OF-STTRV-CONF	68
5210065	OUT-OF-STTRV-BD MEM	30
Total:		\$706

Operating Services

Commitment item	Name	Amount
5310005	SERV-PRINTING	72
5310010	SERV-DUES & OTHER	360
5310015	SERV-SECURITY	6
5310400	SERV-MISC	69
5340020	RENT-EQUIPMENT	205
5350001	UTIL-INTERNET PROVID	11
5350004	UTIL-TELEPHONE SERV	19
5350006	UTIL-MAIL/DEL/POST	41
5350010	UTIL-ELECTRICITY	288
Total:		\$1,071

Supplies

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	360

Supplies (continued)

Commitment item	Name	Amount
5410013	SUP-FOOD & BEVERAGE	31
5410400	SUP-OTHER	363
Total:		\$754

Professional Services

Commitment item	Name	Amount
5510005	PROF SERV-LEGAL	641
5510400	PROF SERV-OTHER	960
Total:		\$1,601

Form 5705 — 423-CB 6-1 LGCB FY 2023

4231 - Louisiana Gaming Control Board

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	11,977
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$11,977

EXPENDITURES

	Amount
Salaries	—
Other Compensation	11,977
Related Benefits	—
TOTAL PERSONAL SERVICES	\$11,977
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$11,977

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	Compulsory adjustments related to the PEP
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A



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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in this Adjustment Package	FY2022-2023 Requested Realignment
Means of Financing				
STATE GENERAL FUND (Direct)	—	11,977	—	11,977
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	1,022,286	4,132	—	1,026,418
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,022,286	\$16,109	—	\$1,038,395
Salaries	274,702	—	—	274,702
Other Compensation	281,484	11,977	—	293,461
Related Benefits	198,861	—	—	198,861
TOTAL PERSONAL SERVICES	\$755,047	\$11,977	—	\$767,024
Travel	29,389	706	—	30,095
Operating Services	44,692	1,071	—	45,763
Supplies	31,389	754	—	32,143
TOTAL OPERATING EXPENSES	\$105,470	\$2,531	—	\$108,001
PROFESSIONAL SERVICES	\$66,717	\$1,601	—	\$68,318
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	95,052	—	—	95,052
TOTAL OTHER CHARGES	\$95,052	—	—	\$95,052
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$1,022,286	\$16,109	—	\$1,038,395
Classified	2	—	—	2
Unclassified	2	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	4	—	—	4
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	1

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	4231 Louisiana Gaming Control Board
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	—	—
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	—	—
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES & REQUEST	—	—
Classified	—	—
Unclassified	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—

PROGRAM SUMMARY STATEMENT

4231 - Louisiana Gaming Control Board

Means of Financing	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in this Adjustment Package	FY2022-2023 Requested Realignment
STATE GENERAL FUND (Direct)	—	11,977	—	11,977
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	1,022,286	4,132	—	1,026,418
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,022,286	\$16,109	—	\$1,038,395
Salaries	274,702	—	—	274,702
Other Compensation	281,484	11,977	—	293,461
Related Benefits	198,861	—	—	198,861
TOTAL PERSONAL SERVICES	\$755,047	\$11,977	—	\$767,024
Travel	29,389	706	—	30,095
Operating Services	44,692	1,071	—	45,763
Supplies	31,389	754	—	32,143
TOTAL OPERATING EXPENSES	\$105,470	\$2,531	—	\$108,001
PROFESSIONAL SERVICES	\$66,717	\$1,601	—	\$68,318
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	95,052	—	—	95,052
TOTAL OTHER CHARGES	\$95,052	—	—	\$95,052
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$1,022,286	\$16,109	—	\$1,038,395
Classified	2	—	—	2
Unclassified	2	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	4	—	—	4
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	1

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in Technical/Other Package	FY2022-2023 Requested New/Expanded	FY2022-2023 Requested Realignment
STATE GENERAL FUND (Direct)	—	11,977	—	—	11,977
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	1,022,286	4,132	—	—	1,026,418
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,022,286	\$16,109	—	—	\$1,038,395
Salaries	274,702	—	—	—	274,702
Other Compensation	281,484	11,977	—	—	293,461
Related Benefits	198,861	—	—	—	198,861
TOTAL PERSONAL SERVICES	\$755,047	\$11,977	—	—	\$767,024
Travel	29,389	706	—	—	30,095
Operating Services	44,692	1,071	—	—	45,763
Supplies	31,389	754	—	—	32,143
TOTAL OPERATING EXPENSES	\$105,470	\$2,531	—	—	\$108,001
PROFESSIONAL SERVICES	\$66,717	\$1,601	—	—	\$68,318
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	95,052	—	—	—	95,052
TOTAL OTHER CHARGES	\$95,052	—	—	—	\$95,052
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$1,022,286	\$16,109	—	—	\$1,038,395
Classified	2	—	—	—	2
Unclassified	2	—	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	4	—	—	—	4
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	—	1

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in Technical/Other Package	FY2022-2023 Requested New/Expanded	FY2022-2023 Requested Realignment
Pari-mutuel Live Racing Facility Gaming	83,093	—	—	—	83,093
Riverboat Gaming Enforcement Fund	939,193	4,132	—	—	943,325
Total:	\$1,022,286	\$4,132	—	—	\$1,026,418

PROGRAM SUMMARY STATEMENT

4231 - Louisiana Gaming Control Board

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in Technical/Other Package	FY2022-2023 Requested New/Expanded	FY2022-2023 Requested Realignment
STATE GENERAL FUND (Direct)	—	11,977	—	—	11,977
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	1,022,286	4,132	—	—	1,026,418
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$1,022,286	\$16,109	—	—	\$1,038,395
Salaries	274,702	—	—	—	274,702
Other Compensation	281,484	11,977	—	—	293,461
Related Benefits	198,861	—	—	—	198,861
TOTAL PERSONAL SERVICES	\$755,047	\$11,977	—	—	\$767,024
Travel	29,389	706	—	—	30,095
Operating Services	44,692	1,071	—	—	45,763
Supplies	31,389	754	—	—	32,143
TOTAL OPERATING EXPENSES	\$105,470	\$2,531	—	—	\$108,001
PROFESSIONAL SERVICES	\$66,717	\$1,601	—	—	\$68,318
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	95,052	—	—	—	95,052
TOTAL OTHER CHARGES	\$95,052	—	—	—	\$95,052
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$1,022,286	\$16,109	—	—	\$1,038,395
Classified	2	—	—	—	2
Unclassified	2	—	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	4	—	—	—	4
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	—	—	—	1

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustment	FY2022-2023 Requested in Technical/Other Package	FY2022-2023 Requested New/Expanded	FY2022-2023 Requested Realignment
Pari-mutuel Live Racing Facility Gaming	83,093	—	—	—	83,093
Riverboat Gaming Enforcement Fund	939,193	4,132	—	—	943,325
Total:	\$1,022,286	\$4,132	—	—	\$1,026,418



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	11,977	—	—	11,977	11,977
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	736,055	1,022,286	4,132	—	—	1,026,418	4,132
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$736,055	\$1,022,286	\$16,109	—	—	\$1,038,395	\$16,109

Statutory Dedications

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
Pari-mutuel Live Racing Facility Gaming	83,093	83,093	—	—	—	83,093	—
Riverboat Gaming Enforcement Fund	652,962	939,193	4,132	—	—	943,325	4,132
Total:	\$736,055	\$1,022,286	\$4,132	—	—	\$1,026,418	\$4,132

Expenditures and Positions

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
Salaries	161,978	274,702	—	—	—	274,702	—
Other Compensation	299,363	281,484	11,977	—	—	293,461	11,977
Related Benefits	113,794	198,861	—	—	—	198,861	—
TOTAL PERSONAL SERVICES	\$575,134	\$755,047	\$11,977	—	—	\$767,024	\$11,977
Travel	12,908	29,389	706	—	—	30,095	706
Operating Services	33,888	44,692	1,071	—	—	45,763	1,071
Supplies	5,815	31,389	754	—	—	32,143	754
TOTAL OPERATING EXPENSES	\$52,611	\$105,470	\$2,531	—	—	\$108,001	\$2,531
PROFESSIONAL SERVICES	\$41,118	\$66,717	\$1,601	—	—	\$68,318	\$1,601
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	67,192	95,052	—	—	—	95,052	—
TOTAL OTHER CHARGES	\$67,192	\$95,052	—	—	—	\$95,052	—
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$736,055	\$1,022,286	\$16,109	—	—	\$1,038,395	\$16,109
Classified	1	2	—	—	—	2	—
Unclassified	2	2	—	—	—	2	—
TOTAL AUTHORIZED T.O. POSITIONS	3	4	—	—	—	4	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	1	—	—	—	1	—

PROGRAM SUMMARY STATEMENT

4231 - Louisiana Gaming Control Board

Means of Financing

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	—	11,977	—	—	11,977	11,977
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	736,055	1,022,286	4,132	—	—	1,026,418	4,132
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$736,055	\$1,022,286	\$16,109	—	—	\$1,038,395	\$16,109

Statutory Dedications

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
Pari-mutuel Live Racing Facility Gaming	83,093	83,093	—	—	—	83,093	—
Riverboat Gaming Enforcement Fund	652,962	939,193	4,132	—	—	943,325	4,132
Total:	\$736,055	\$1,022,286	\$4,132	—	—	\$1,026,418	\$4,132

Expenditures and Positions

Description	FY2020-2021 Actuals	Existing Operating Budget as of 10/01/2021	FY2022-2023 Requested Continuation Adjustments	FY2022-2023 Requested in Technical/Other Adjustments	FY2022-2023 Requested New or Expanded Adjustments	FY2022-2023 Total Request	Over/Under EOB
Salaries	161,978	274,702	—	—	—	274,702	—
Other Compensation	299,363	281,484	11,977	—	—	293,461	11,977
Related Benefits	113,794	198,861	—	—	—	198,861	—
TOTAL PERSONAL SERVICES	\$575,134	\$755,047	\$11,977	—	—	\$767,024	\$11,977
Travel	12,908	29,389	706	—	—	30,095	706
Operating Services	33,888	44,692	1,071	—	—	45,763	1,071
Supplies	5,815	31,389	754	—	—	32,143	754
TOTAL OPERATING EXPENSES	\$52,611	\$105,470	\$2,531	—	—	\$108,001	\$2,531
PROFESSIONAL SERVICES	\$41,118	\$66,717	\$1,601	—	—	\$68,318	\$1,601
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	67,192	95,052	—	—	—	95,052	—
TOTAL OTHER CHARGES	\$67,192	\$95,052	—	—	—	\$95,052	—
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$736,055	\$1,022,286	\$16,109	—	—	\$1,038,395	\$16,109
Classified	1	2	—	—	—	2	—
Unclassified	2	2	—	—	—	2	—
TOTAL AUTHORIZED T.O. POSITIONS	3	4	—	—	—	4	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	1	1	—	—	—	1	—



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Addenda

INTERAGENCY TRANSFERS

BR-19B
(9/99)

INTERAGENCY AGREEMENT

Interagency Agency Agreement between Divison of Administraton (01-107) and Louisiana Gaming Control Board (08B-423)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2022-2023

Louisiana Gaming Control Board (08B-423)
(Agency Name and #)

Divison of Administraton (01-107) is budgeted to receive the following revenue from
(Agency Name and #)

by Interagency Transfer for the following reason(s):

Uniform Payroll System Fees \$529
\$529

* This amount is based on existing FY 21/22 budgeted amount and will be adjusted by the Office of Planning & Budget

Recipient Agency Fiscal Officer

Date

K. H. Jouni
Sending Agency Fiscal Officer

10-18-21
Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7's as documentation for I.A.T. revenues and I.A.T. expense).

BR-19B
(9/99)

INTERAGENCY AGREEMENT

Interagency Agency Agreement between Department of State Civil Service (17-560) and Louisiana Gaming Control Board (08B-423)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2022-2023

Louisiana Gaming Control Board (08B-423)
(Agency Name and #)

Department of State Civil Service (17-560) is budgeted to receive the following revenue from
(Agency Name and #)

by Interagency Transfer for the following reason(s):

Civil Service Fees	325
Comprehensive Public Training Program (CPTP) Fees	<u>\$44</u>
	<u>\$369</u>

* This amount is based on existing FY 21/22 budgeted amount and will be adjusted by the Office of Planning & Budget

Recipient Agency Fiscal Officer

Date

Kemi H. Lounnie
Sending Agency Fiscal Officer

10-18-21
Date

NOTE:

It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7's as documentation for I.A.T. revenues and I.A.T. expense).

BR-19B
(9/99)

INTERAGENCY AGREEMENT

Interagency Agency Agreement between Office of State Police (08B-419) and Louisiana Gaming Control Board (08B-423)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2022-2023 Office of State Police (08B-419) is budgeted to receive the following revenue from
(Agency Name and #)

Louisiana Gaming Control Board (08B-423) by Interagency Transfer for the following reason(s):
(Agency Name and #)

CAPITOL SECURITY FOR FY 2022-2023
Iberville Building Security Costs- \$1,121
Capitol Security Square Footage Cost - \$1,397 \$2,518
\$2,518

* This amount is based on existing FY 21/22 budgeted amount and will be adjusted by the Office of Planning and Budget

[Signature] Recipient Agency Fiscal Officer Date 10/18/21
[Signature] Sending Agency Fiscal Officer Date 10-18-21

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7's as documentation for I.A.T. revenues and I.A.T. expense).

BR-19B
(9/99)

INTERAGENCY AGREEMENT

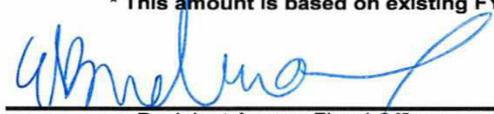
Interagency Agency Agreement between Office of State Police (08B-419) and Louisiana Gaming Control Board (08B-423)
 (Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2022-2023 Office of State Police (08B-419) is budgeted to receive the following revenue from
 (Agency Name and #)

Louisiana Gaming Control Board (08B-423) by Interagency Transfer for the following reason(s):
 (Agency Name and #)

Air Supply and Repair Expenses \$3,945
\$3,945

* This amount is based on existing FY 21/22 budgeted amount.


 Recipient Agency Fiscal Officer

10/18/21
 Date


 Sending Agency Fiscal Officer

10-18-21
 Date

NOTE:
 It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
 Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7's as documentation for I.A.T. revenues and I.A.T. expense).

BR-19B
(9/99)

INTERAGENCY AGREEMENT

Interagency Agency Agreement between Office of Telecommunications Management (21-808) and Louisiana Gaming Control Board (08B-423)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2022-2023

Louisiana Gaming Control Board (08B-423)
(Agency Name and #)

Office of Telecommunications Management (21-808) is budgeted to receive the following revenue from
(Agency Name and #)

by Interagency Transfer for the following reason(s):

Telephone Services \$2,900
\$2,900

* This amount is based on existing FY 21/22 budgeted amount.

Recipient Agency Fiscal Officer

Date

Kerri H. Fournier
Sending Agency Fiscal Officer

10-18-21
Date

NOTE:

It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7's as documentation for I.A.T. revenues and I.A.T. expense).

BR-19B
(9/99)

INTERAGENCY AGREEMENT

Interagency Agency Agreement between Office of Risk Management (21-804) and Louisiana Gaming Control Board (08B-423)
 (Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2022-2023 Office of Risk Management (21-804) is budgeted to receive the following revenue from
 (Agency Name and #)

Louisiana Gaming Control Board (08B-423) by Interagency Transfer for the following reason(s):
 (Agency Name and #)

Risk Management Insurance Premium \$7,928
\$7,928

* This amount is based on existing FY 21/22 budgeted amount and will be adjusted by the Office of Planning & Budget

 Recipient Agency Fiscal Officer Date

Kerri H. Jounie

 Sending Agency Fiscal Officer Date 10-18-21

NOTE:
 It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
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BR-19B
(9/99)

INTERAGENCY AGREEMENT

Interagency Agency Agreement between Divison of Administration -Office Facilities Corporation (20-977) and Louisiana Gaming Control Board (08B-423)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2022-2023

Louisiana Gaming Control Board (08B-423)
(Agency Name and #)

Divison of Administration -Office Facilities Corporation (20-977) is budgeted to receive the following revenue from
(Agency Name and #)

by Interagency Transfer for the following reason(s):

OFFICE RENTAL:

Iberville Office Building Rent \$34,117
\$34,117

* This amount is based on existing FY 21/22 budgeted amount.

Recipient Agency Fiscal Officer
Kerri H. Fournier

Sending Agency Fiscal Officer

Date
10-18-21

Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7's as documentation for I.A.T. revenues and I.A.T. expense).

BR-19B
(9/99)

INTERAGENCY AGREEMENT

Interagency Agency Agreement between Division of Administration-Office of Technology Services (21-815) and Louisiana Gaming Control Board (08B-423)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2022-2023

Louisiana Gaming Control Board (08B-423)
(Agency Name and #)

Division of Administration-Office of Technology Services (21-815) is budgeted to receive the following revenue from
(Agency Name and #)

by Interagency Transfer for the following reason(s):

Information Technology Services \$5,465
\$5,465

* This amount is based on existing FY 21/22 budgeted amount.

Recipient Agency Fiscal Officer
Kerri H. Fournier

Sending Agency Fiscal Officer

Date
10-18-21

Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7's as documentation for I.A.T. revenues and I.A.T. expense).



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