

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for September 2018

Report Date: 10/1/2018

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	437,800,000	437,800,000	-
2nd Allocation	1,219,172,000	1,219,172,000	-
3rd Allocation	51,435,000		-
	1,708,407,000	1,708,407,000	-

Housing Programs	Allocations as of September 2018	Obligations as of September 2018	Unobligated Amount	Expenditures thru 08/31/2018	Expenditures thru 09/30/2018	Monthly Expenditures	Total Remaining Balance
Homeowner Program	1,331,163,919	1,293,693,120	37,470,799	431,573,686	460,891,867	29,318,180	870,272,052
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	628,662	672,847	44,185	46,275,037
Multifamily Rental Gap Program	22,515,518	22,515,518	-	1,220,070	2,068,850	848,781	20,446,668
Piggyback Program	43,700,000	407,606	43,292,394	304,230	353,173	48,943	43,346,827
Rapid Rehousing Program	16,000,000	16,000,000	-	4,713,850	4,808,321	94,471	11,191,679
Permanent Supportive Housing Services Program	5,000,000	108,000	4,892,000	9,852	11,581	1,728	4,988,419
	1,465,327,321	1,377,724,244	87,603,077	438,450,350	468,806,638	30,356,288	996,520,683

Infrastructure Programs	Allocations as of September 2018	Obligations as of September 2018	Unobligated Amount	Expenditures thru 08/31/2018	Expenditures thru 09/30/2018	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	105,000,000	54,199,010	50,800,991	15,877,750	15,877,750	-	89,122,250
First Responders Public Services	8,000,000	-	8,000,000	-	-	-	8,000,000
Watershed Modeling and Planning	9,800,799	-	9,800,799	-	-	-	9,800,799
	122,800,799	54,199,010	68,601,790	15,877,750	15,877,750	-	106,923,049

Economic Development Programs	Allocations as of September 2018	Obligations as of September 2018	Unobligated Amount	Expenditures thru 08/31/2018	Expenditures thru 09/30/2018	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program	51,200,000	43,250,941	7,949,059	28,847,805	28,890,505	42,700	22,309,495
Small Business Technical Assistance Program	800,000	800,000	-	-	-	-	800,000
Louisiana Farm Recovery Grant Program	10,000,000	10,000,000	-	9,999,997	9,999,997	-	3
	62,000,000	54,050,941	7,949,059	38,847,802	38,890,502	42,700	23,109,498

Administration, Planning, and Technical Assistance	Allocations as of September 2018	Obligations as of September 2018	Unobligated Amount	Expenditures thru 08/31/2018	Expenditures thru 09/30/2018	Monthly Expenditures	Total Remaining Balance
Administration**	58,278,880	N/A	N/A	5,751,356	6,051,393	300,037	52,227,487
	58,278,880	-	-	5,751,356	6,051,393	300,037	52,227,487

2016 Floods CDBG Program Totals	1,708,407,000	1,485,974,194	164,153,926	498,927,258	529,626,283	30,699,025	1,178,780,717
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** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.