

**Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for December 2020**

Report Date: 1/4/2021

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation	6,210,000,000	6,210,000,000	98.90%
2nd Appropriation	4,200,000,000	4,200,000,000	
3rd Appropriation	3,000,000,000	3,000,000,000	
	<b>13,410,000,000</b>	<b>13,410,000,000</b>	

Housing Programs	Allocations as of December 2020	Obligations as of December 2020	Unobligated Amount	Expenditures thru 11/30/2020	Expenditures thru 12/31/2020	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,253,824	32,685,105	9,702,037,286	9,701,959,988	(77,298)	33,978,941
Small Rental Property	653,427,964	653,427,964	-	647,892,828	647,901,748	8,920	5,526,216
LIHTC/CDBG Piggyback	610,855,585	607,401,126	3,454,459	580,022,945	581,211,251	1,188,306	29,644,333
Louisiana Land Trust Slum and Blight Prevention*	236,000,000	236,000,000	-	229,096,023	229,118,574	22,551	6,881,426
Supportive Housing Services	72,730,000	72,730,000	-	69,570,095	69,570,095	-	3,159,905
Soft Seconds	69,586,698	69,586,698	-	69,586,698	69,586,698	-	-
First Time Homebuyer Pilot Program	41,351,208	41,291,827	59,381	39,285,049	39,285,049	-	2,066,159
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding	18,174,442	18,174,442	-	16,320,411	16,320,411	-	1,854,031
Building Code Enforcement* (closed program)	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	5,610,071	4,776,738	833,333	4,776,738	4,776,738	-	833,333
Contaminated Drywall Testing & Relocation	5,000,000	4,208,635	791,365	4,205,071	4,205,071	-	794,929
Rapid Re-housing (closed program)	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	3,376,123	3,376,123	-	3,363,864	3,363,864	-	12,259
Land Assembly Operations* (closed program)	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs* (closed program)	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	<b>11,503,181,069</b>	<b>11,465,357,426</b>	<b>37,823,643</b>	<b>11,417,215,556</b>	<b>11,418,358,035</b>	<b>1,142,480</b>	<b>84,823,034</b>

Infrastructure Programs	Allocations as of December 2020	Obligations as of December 2020	Unobligated Amount	Expenditures thru 11/30/2020	Expenditures thru 12/31/2020	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,075,675	81,966	681,930,150	683,017,688	1,087,538	16,139,953
Primary and Secondary Education	243,704,979	243,694,308	10,671	230,377,537	230,582,136	204,600	13,122,842
Ratepayer Mitigation (closed program)	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,126,633	69,799	172,701,573	172,881,573	180,000	314,858
Infrastructure Program Delivery	32,440,752	31,609,819	830,933	31,609,936	31,609,936	-	830,816
Fisheries Assistance	25,488,466	25,460,650	27,816	24,258,658	24,645,217	386,558	843,249
Recovery Workforce Facilities Program (closed program)	13,851,489	13,851,489	-	13,851,489	13,851,489	-	-
LA SAFE**	4,000,000	4,000,000	-	-	-	-	4,000,000
	<b>1,391,839,758</b>	<b>1,390,818,574</b>	<b>1,021,184</b>	<b>1,354,729,343</b>	<b>1,356,588,039</b>	<b>1,858,696</b>	<b>35,251,719</b>

Economic Development Programs	Allocations as of December 2020	Obligations as of December 2020	Unobligated Amount	Expenditures thru 11/30/2020	Expenditures thru 12/31/2020	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,794,791	164,794,791	-	164,646,360	164,646,360	-	148,431
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	33,740,833	33,740,833	-	32,671,179	32,671,179	-	1,069,653
Louisiana Tourism Marketing (closed program)	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enhancement (closed program)	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	10,925,000	10,925,000	-	9,839,634	9,839,634	-	1,085,366
Small Firm Recovery Loan & Grant - Innovation	7,412,000	7,412,000	-	7,383,054	7,383,054	-	28,946
Louisiana Bridge Loan	7,259,506	7,259,506	-	6,125,936	6,125,936	-	1,133,570
	<b>317,403,166</b>	<b>317,403,166</b>	<b>-</b>	<b>313,937,199</b>	<b>313,937,199</b>	<b>-</b>	<b>3,465,966</b>

Planning and Technical Assistance	Allocations as of December 2020	Obligations as of December 2020	Unobligated Amount	Expenditures thru 11/30/2020	Expenditures thru 12/31/2020	Monthly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance	1,420,000	1,137,544	282,456	1,118,252	1,118,252	-	301,748
	<b>23,703,475</b>	<b>23,266,957</b>	<b>436,518</b>	<b>22,975,230</b>	<b>22,975,230</b>	<b>-</b>	<b>728,245</b>

State Administration	Allocations as of December 2020	Obligations as of December 2020	Unobligated Amount	Expenditures thru 11/30/2020	Expenditures thru 12/31/2020	Monthly Expenditures	Total Remaining Balance
State Administration***	173,872,532	173,872,532	-	149,481,701	149,966,713	485,012	23,905,819

<b>Katrina/Rita CDBG Program Totals</b>	<b>13,410,000,000</b>	<b>13,370,718,654</b>	<b>39,281,345</b>	<b>13,258,339,029</b>	<b>13,261,825,217</b>	<b>3,486,188</b>	<b>148,174,782</b>
---	-----------------------	-----------------------	-------------------	-----------------------	-----------------------	------------------	--------------------

\*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.