

Grantee: Louisiana

Grant: B-06-DG-22-0001

April 1, 2014 thru June 30, 2014 Performance Report



Grant Number:

B-06-DG-22-0001

Obligation Date:

05/16/2006

Award Date:

05/09/2006

Grantee Name:

Louisiana

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$6,210,000,000.00

Grant Status:

Active

QPR Contact:

Laurie Brown

LOCCS Authorized Amount:

\$6,210,000,000.00

Estimated PI/RL Funds:

\$6,286,525.60

Total Budget:

\$6,216,286,525.60

Disasters:

Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans. While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also we

Disaster Damage:

re poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.



Recovery Needs:

The current and projected financial impact on Louisiana from Hurricanes Katrina and Rita has reached into the tens of billions of dollars, according to estimates from a number of groups, think tanks and government agencies. Given the extensiveness of the damage, there is a great deal of uncertainty regarding estimates of the impact on property, on governments and on the economy. The variation in the estimates of different organizations creates a greater challenge for the State in assessing its needs and the resources necessary to address those needs. For example, according to preliminary estimates from the Louisiana Recovery Authority (LRA), the Governor's State-wide coordinating body for all recovery efforts, the 2005 hurricanes had an impact of \$75 - \$100 billion on property and infrastructure and \$15 - \$20 billion in temporary relief services. However, the Federal Emergency Management Agency (FEMA) projects an \$18 - \$25 billion impact on property and infrastructure. For the State's economy, the LRA states that the storms are expected to inflict from \$50 - \$70 billion in losses to Louisiana's economy (defined as nominal Gross State Product) and cause \$8 - \$10 billion in lost state and local revenue over the next five years. On the other hand, the Louisiana Legislative Fiscal Office projects a \$40 - \$60 billion impact on the economy and a \$4 - \$8 billion in lost revenues. Even before the hurricanes, the State was in a precarious situation, with many unmet needs in the areas of infrastructure, education, economic investment, health care and social services. The impact of the storms on the executive budget and on state revenues makes it even more difficult to deal with the critical needs caused by the hurricanes without substantial assistance from the federal government. According to FEMA, the total number of applicants for FEMA assistance related to hurricanes Katrina and Rita was 1.89 million as of January 10, 2006. These applicants have received individual level assistance such as clothing, food, and temporary housing as described below. Additional resources are needed for the estimated 900 families or 2,700 people that have exhausted the subsidized hotel room assistance as of February 7, 2006.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$8,206,891,503.82
Total Budget	\$7,345,595.84	\$6,216,276,269.36
Total Obligated	\$6,195,474.73	\$6,203,621,637.32
Total Funds Drawdown	\$54,551,236.89	\$5,913,453,032.32
Program Funds Drawdown	\$54,551,236.89	\$5,910,016,047.87
Program Income Drawdown	\$0.00	\$3,436,984.45
Program Income Received	\$243,906.68	\$6,050,764.30
Total Funds Expended	\$53,930,682.16	\$5,913,104,631.38
Match Contributed	\$0.00	(\$1,425,000,000.00)

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		56.44%
Overall Benefit Percentage (Actual)		56.43%
Minimum Non-Federal Match	\$0.00	(\$1,425,000,000.00)
Limit on Public Services	\$932,442,978.84	\$152,696,045.96
Limit on Admin/Planning	\$1,243,257,305.12	\$166,836,478.07
Limit on State Admin	\$310,814,326.28	\$125,526,478.91

Progress Toward Activity Type Targets

Progress Toward National Objective Targets



Overall Progress Narrative:

Activity Update for 2nd quarter of 2014.
Not able to attach documents to QPR this quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$0.00	\$7,006,037.00	\$0.00
0003, Housing for Renters - Single Family	(\$230,685.44)	\$237,190,795.43	\$236,355,869.10
0004, First Time Homebuyer	\$287,928.03	\$39,100,000.00	\$36,377,562.77
0005, Soft Seconds	\$7,376,197.26	\$72,600,000.00	\$46,558,550.89
0006, Non-Profit Rebuilding	\$0.00	\$20,000,000.00	\$10,835,015.69
0007, Restoration HomelessSupport	\$631,179.32	\$26,510,329.49	\$23,666,305.17
0008, Homeowner Rehabilitation	\$0.00	\$4,000,000.00	\$3,096,707.94
0009, Other Housing Activities	\$440,540.62	\$31,604,879.21	\$24,083,871.49
0010, Environmental Clearance	\$0.00	\$5,283,475.00	\$5,244,266.81
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$19,756,705.35	\$621,393,334.00	\$484,890,893.10
0022, Infrastructure - Local Government	\$10,758,599.48	\$139,721,488.00	\$127,669,343.73
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$200,000,000.00
0024, Infrastructure - Primary and Secondary Education	\$8,882,354.37	\$243,750,000.00	\$203,392,836.90
0025, Infrastructure - Fisheries Assistance	\$1,700,042.38	\$25,489,735.59	\$14,911,804.80
0026, Recovery Workforce Training Program	\$0.00	\$2,525,554.90	\$0.00
0030, Economic Development	\$611,610.94	\$320,213,810.70	\$307,136,429.68
0031, Economic Development Revolving Loan Fund	\$0.00	\$2,026,098.79	\$0.00
0040, Public Services	\$0.00	\$46,750,000.00	\$46,750,000.00
0065, Homeowner Programs	\$73,107.96	\$4,020,702,394.84	\$4,020,577,179.00
0066, Piggyback PIA	\$0.00	\$0.00	\$0.00
0091, Planning	\$119,922.36	\$15,500,000.00	\$14,139,606.08
0092, Technical Assistance	\$17,203.18	\$1,420,000.00	\$818,601.13
0099, Administrative Costs	\$4,126,531.08	\$132,672,532.29	\$103,511,203.59
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0003 / Housing for Renters - Single Family

Grantee Activity Number: Rapid Rehousing - ADMIN (HRRP)

Activity Title: Rapid Rehousing - ADMIN (HRRP)

Activity Category:

Administration

Project Number:

0003

Projected Start Date:

08/11/2009

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Single Family

Projected End Date:

08/16/2013

Completed Activity Actual End Date:

09/02/2013

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$79,487.46

Total Budget

(\$45,179.64)

\$79,487.46

Total Obligated

\$0.00

\$79,487.46

Total Funds Drawdown

\$0.00

\$79,487.46

Program Funds Drawdown

\$0.00

\$79,487.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$79,487.46

Housing Authority of New Orleans

\$0.00

\$541,719.46

Mir, Fox, & Rodriguez

\$0.00

\$79,487.46

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity provides funding for the administration of the Rapid Rehousing program by Mir, Fox, & Rodriguez.

Location Description:

N/A

Activity Progress Narrative:

Project completion date, entered this quarter, is based on date of email correspondence between project manager and responsible organization. Remaining budget moved to the Homelessness Program as a result of Action Plan Amendment 63. Laurie Brown



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Rapid Rehousing - LMI/PL/PD (HRRP)
Activity Title:	Rapid Rehousing - LMI/PL/PD (HRRP)

Activity Category:

Relocation payments and assistance

Project Number:

0003

Projected Start Date:

08/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Single Family

Projected End Date:

08/16/2013

Completed Activity Actual End Date:

09/02/2013

Responsible Organization:

Mir, Fox, & Rodriguez

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,811,307.97
Total Budget	\$0.00	\$4,811,307.97
Total Obligated	\$0.00	\$4,811,307.97
Total Funds Drawdown	\$0.00	\$4,811,307.97
Program Funds Drawdown	\$0.00	\$4,811,307.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,811,307.97
Mir, Fox, & Rodriguez	\$0.00	\$4,269,588.51
Match Contributed	\$0.00	\$0.00

Activity Description:

These resources are available to all Louisiana residents impacted by the hurricanes of 2005, and will be available to families earning 80% AMI and below that are treated with homelessness. Currently, there is \$9 million remaining in the Rapid Rehousing program. These funds pay for temporary rental assistance, utility connections and other costs under the program in order to protect an individual from the threat of homelessness.

Location Description:

Hurricane Katrina/Rita affected parishes.

Activity Progress Narrative:

Project completion date, entered this quarter, is based on date of email correspondence between project manager and responsible organization.

Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	979/1532	71/72	1270/1604	82.68
# Renter Households	0	0	0	979/1532	71/72	1270/1604	82.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Small Rental (HSRP)

Activity Title: Small Rental (HSRP)

Activity Category:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

ICF International Emergency Management, LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

To Date

Total Budget

N/A

\$232,300,000.00

Total Obligated

\$0.00

\$232,300,000.00

Total Funds Drawdown

\$0.00

\$232,300,000.00

Program Funds Drawdown

(\$230,685.44)

\$231,465,073.67

Program Income Drawdown

(\$230,685.44)

\$231,465,073.67

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

ACS State and Local Solutions

(\$276,489.48)

\$231,607,807.87

AT&T Computer Sciences Corporation

\$0.00

\$21,891,011.61

AT&T Global Network Services LLC AT&T Corp.

\$0.00

\$4.81

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00

\$404.62

Atlassian Pty Ltd.

\$0.00

\$22,292.73

Atmosphere Movers Inc.

\$0.00

\$3,456.00

Bayou Title Inc.

\$0.00

\$28,433.60

Beau Box Property Management LLC

\$0.00

\$66,751,495.27

Blue Streak Technologies LLC

\$0.00

\$1,490.00

CGI Technologies and Solutions

\$0.00

\$9,600.00

Dell Marketing LP State & Local Governments

\$0.00

\$5,006,360.44

Embarcadero Technologies

\$0.00

\$77,470.51

Environ International Corp.

\$0.00

\$2,373.48

Federal Express Corp.

\$0.00

\$0.00

FGS Building Venture LLC

\$0.00

\$867.85

First American Title Insurance Company of Louisiana

\$0.00

\$209,689.54

Gannett River States Pub. Corp. DBA The Times, DBA

(\$276,489.48)

\$91,618,114.40

Global Data Systems Inc.

\$0.00

\$0.00

\$49,229.31



Housing & Development Services, Inc.	\$0.00	\$1,177,637.58
ICF International Emergency Management, LLC	\$0.00	\$43,680,872.04
InCircuit Development Corp.	\$0.00	\$750.00
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$9,699.33
Metastorm Inc.	\$0.00	\$17,717.70
Office Furniture World Inc.	\$0.00	\$6,770.00
Office of Community Development (OCD), Disaster	\$0.00	\$129,150.61
Office of Computing Services	\$0.00	\$2,033.76
Office Telecommunications Mgmt	\$0.00	\$14,332.39
Proofpoint Inc.	\$0.00	\$13,876.80
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$888.07
River Parish Security	\$0.00	\$77.00
Secure Data Solutions Inc.	\$0.00	\$2,781.28
Shaw Environmental, Inc.	\$0.00	\$88,102.32
SHI International Inc.	\$0.00	\$149,725.90
Shred It Dallas-New Orleans	\$0.00	\$2,227.66
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$1,379.70
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$833.60
Venyu Solutions Inc.	\$0.00	\$580,620.98
Voyager Fleet Systems Inc.	\$0.00	\$903.57
Worley Catastrophe Response	\$0.00	\$31,113.00
Xerox Corp.	\$0.00	\$17,576.41
Zoho Corp.	\$0.00	\$6,444.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400



Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Funds returned by applicants this quarter. Race/ethnicity/income data for these applicants will be updated next quarter.
 Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3387/3387
# of Singlefamily Units	0	3387/3387

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2897/2897	3387/3387	85.53
# Renter Households	0	0	0	0/0	2897/2897	3387/3387	85.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0004 / First Time Homebuyer

Grantee Activity Number: HFHP - Housing Authority of Jefferson Parish - LMI



Activity Title: HFHP - Housing Authority of Jefferson Parish

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

08/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

07/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Jefferson Parish

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,360,000.00
Total Budget	\$0.00	\$1,360,000.00
Total Obligated	\$0.00	\$1,360,000.00
Total Funds Drawdown	\$108,254.78	\$1,009,398.69
Program Funds Drawdown	\$108,254.78	\$1,009,398.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$108,254.78	\$1,009,398.69
Housing Authority of Jefferson Parish	\$108,254.78	\$1,009,398.69
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Jefferson Parish

Activity Progress Narrative:

First Time Homebuyer Program providing assistance for families with income up to 80% Area Median Income and offering a soft second loan up to the lesser of 50% of the sales price of the property or \$50,000 to cover the affordability gap between the sales price and the price affordable to the qualifying borrower. Additionally, part of the allocated CDBG funds will be offered to the qualifying borrower as a grant to cover reasonable closing costs and required pre-paid items related to the closing of the first mortgage loan. Borrower is required to invest a minimum of 1% of the purchase price into the transaction. Two LMI loans closed this quarter.

Brenda Evans



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		18/25	
# of Singlefamily Units	2		18/25	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	12/0	6/25	18/25	100.00
# Owner Households	0	2	2	12/0	6/25	18/25	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2332 Eastmere Street	Harvey		Louisiana	70056	Match / Y
5140 Mount Jura Court	Marrero		Louisiana	70072	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HFHP - St. Bernard Home Mortgage Authority - LMI

Activity Title: HFHP - St. Bernard Home Mortgage Authority - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,309,579.07
Total Budget	(\$163,690.09)	\$1,309,579.07
Total Obligated	(\$163,690.09)	\$1,358,809.91
Total Funds Drawdown	\$111,942.25	\$1,168,342.11
Program Funds Drawdown	\$111,942.25	\$1,168,342.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$111,942.25	\$1,168,342.11
St. Bernard Parish Home Mortgage Authority	\$111,942.25	\$1,168,342.11
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Funds were moved from the 0%-80% LMI category to over 80% urgent need category to serve more borrowers at the higher income level. First Time Homebuyer Program allows household incomes at or below 120% Area Median Income. CDBG Assistance allows for a soft second loan of 20% of the purchase price up to \$30,000 per borrower and a grant up to \$5,000 for Closing Cost. The Soft Second is at 0% interest, no payment required and forgivable



100% after 5 years. Borrower is required to have a minimum investment of 1% of purchase price or \$1000, whichever is greater. Five LMI loans closed this quarter.

Brenda Evans
 Program Administrator
 225 763-8852

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	53/44
# of Singlefamily Units	5	53/44

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	3	5	8/0	45/44	53/44	100.00
# Owner Households	2	3	5	8/0	45/44	53/44	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1804 Wisconsin Street	Chalmette		Louisiana	70043	Match / Y
2504 Fazzio Road	Chalmette		Louisiana	70043	Match / Y
8429 Livingston Ave.	Chalmette		Louisiana	70043	Match / Y
2108 Judy Drive	Meraux		Louisiana	70075	Match / Y
1213 Green Ave	St. Bernard		Louisiana	70085	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HFHP - St. Bernard Home Mortgage Authority - PD

Activity Title: HFHP - St. Bernard Home Mortgage Authority - PD

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

01/11/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$180,435.82
Total Budget	\$35,436.00	\$180,435.82
Total Obligated	\$35,436.00	\$190,436.00
Total Funds Drawdown	\$2,900.00	\$155,938.50
Program Funds Drawdown	\$2,900.00	\$155,938.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,900.00	\$155,938.50
St. Bernard Parish Home Mortgage Authority	\$2,900.00	\$155,938.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Delivery costs carrying out the HFHP - St. Bernard Home Mortgage Authority - LMI and HFHP - St. Bernard Home Mortgage Authority - UN activities.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Funds were moved from Closing Cost/Down Payment to Admin Cost in the amount of \$35,436 due to shortage in the PD/Admin category to cover all expenses. Expenditures this quarter are for Program Delivery for the 2nd quarter to cover employee payroll. First Time Homebuyer Program allows household incomes at or below 120% Area Median Income. CDBG Assistance allows for a soft second loan of 20% of the purchase price up to \$30,000 per borrower and a grant up to \$5,000 for Closing Cost. The Soft Second is at 0% interest, no payment required and forgivable 100% after 5 years. Borrower is required to have a minimum investment of 1% of purchase price or \$1000, whichever is greater.

Brenda Evans
Program Administrator
225 763-8852



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HFHP - St. Bernard Home Mortgage Authority - UN

Activity Title: HFHP - St. Bernard Home Mortgage Authority - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,709,985.11
Total Budget	\$128,254.09	\$1,709,985.11
Total Obligated	\$128,254.09	\$1,650,754.09
Total Funds Drawdown	\$64,831.00	\$1,504,573.49
Program Funds Drawdown	\$64,831.00	\$1,504,573.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,831.00	\$1,504,573.49
St. Bernard Parish Home Mortgage Authority	\$64,831.00	\$1,504,573.49
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Funds were moved from the 0%-80% LMI category to over 80% urgent need category to serve more borrowers at the higher income level. First Time Homebuyer Program allows household incomes at or below 120% Area Median Income. CDBG Assistance allows for a soft second loan of 20% of the purchase price up to \$30,000 per borrower and a grant up to \$5,000 for Closing Cost. The Soft Second is at 0% interest, no payment required and forgivable



100% after 5 years. Borrower is required to have a minimum investment of 1% of purchase price or \$1000, whichever is greater. Two UN loans closed this quarter.

Brenda Evans
 Program Administrator
 225 763-8852

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		56/43	
# of Singlefamily Units	2		56/43	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	0/0	0/43	56/43	0.00
# Owner Households	0	0	2	0/0	0/43	56/43	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2201 Charles Drive	Chalmette		Louisiana	70043	Match / Y
3404 Meraux Lane	Violet		Louisiana	70092	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0005 / Soft Seconds

Grantee Activity Number: HSSD - Cameron Soft Seconds - LMI
Activity Title: HSSD - Cameron Soft Seconds - LMI

Activity Category:
 Homeownership Assistance to low- and moderate-income

Activity Status:
 Planned

Project Number:
 0005

Project Title:
 Soft Seconds



Projected Start Date:

03/19/2009

Projected End Date:

04/04/2049

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Cameron Parish Police Jury

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$525,000.00
Total Budget	\$0.00	\$525,000.00
Total Obligated	\$0.00	\$525,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$72.6 in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

Cameron Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HSSD - Orleans Soft Seconds - LMI

Activity Title: HSSD - Orleans Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$41,891,623.65
Total Budget	\$12,000,000.00	\$41,891,623.65
Total Obligated	\$12,000,000.00	\$41,091,623.65
Total Funds Drawdown	\$5,303,453.36	\$34,187,375.43
Program Funds Drawdown	\$5,303,453.36	\$34,187,375.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,303,453.36	\$34,187,375.43
City of New Orleans - K/R	\$5,303,453.36	\$34,187,375.43
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding



principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

13 most disaster affected parishes.

Activity Progress Narrative:

The Soft Seconds Mortgage Program provides for a Soft Second Mortgage at 0% interest up to \$65,000 depending upon the Area Median Income (AMI) of the borrower and location of property. A borrower with an AMI at or below 80% is provided up to \$10,000 and up to \$5,000 for homebuyers earning above 80% AMI for Closing Cost Assistance. The City of New Orleans is moving funds as needed to address the AMI population that applications are being submitted for. 84 LMI loans closed this quarter.

Brenda Evans
Program Administrator
225 763-8852

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	84	558/383
# of Singlefamily Units	84	558/383

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	7	77	84	56/0	487/383	543/383	100.00
# Owner Households	7	77	84	56/0	487/383	543/383	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
11240 Fernley Drive	New Orleans		Louisiana	70128	Not Validated / N
11327 Prentiss Ave.	New Orleans		Louisiana	70128	Not Validated / N
117 Mary Jane Lane	New Orleans		Louisiana	70128	Not Validated / N
13026 Cherbourg Street	New Orleans		Louisiana	70129	Not Validated / N



13156 Wales Street	New Orleans	Louisiana	70128	Not Validated / N
1316 Riviera Ave.	New Orleans	Louisiana	70122	Not Validated / N
14 Christopher Ct.	New Orleans	Louisiana	70128	Not Validated / N
1474 Granada Drive	New Orleans	Louisiana	70122	Not Validated / N
1480 Wakefield Place	New Orleans	Louisiana	70122	Not Validated / N
1701 Kabel Drive	New Orleans	Louisiana	70131	Not Validated / N
1811 Rivertree Ct.	New Orleans	Louisiana	70131	Not Validated / N
1826 2nd Street	New Orleans	Louisiana	70113	Not Validated / N
1830 Halsey Avenue	New Orleans	Louisiana	70114	Not Validated / N
2100 Valentine Court	New Orleans	Louisiana	70114	Not Validated / N
2114 Lombard Street	New Orleans	Louisiana	70122	Not Validated / N
2115 Congress Street	New Orleans	Louisiana	70117	Not Validated / N
2221 Alvar Street	New Orleans	Louisiana	70117	Not Validated / N
2318 Magnolia Street	New Orleans	Louisiana	70113	Not Validated / N



2320 Dreaux Avenue	New Orleans	Louisiana	70122	Not Validated / N
2400 Pauger Street	New Orleans	Louisiana	70116	Not Validated / N
2445 New York Street	New Orleans	Louisiana	70122	Not Validated / N
2517 Robert E. Lee Blvd.	New Orleans	Louisiana	70122	Not Validated / N
2529 Danbury Drive	New Orleans	Louisiana	70131	Not Validated / N
2645 Bristol Place	New Orleans	Louisiana	70131	Not Validated / N
2655 Pressburg Street	New Orleans	Louisiana	70122	Not Validated / N
3357 DeSaix Blvd	New Orleans	Louisiana	70119	Not Validated / N
3433 Saint Charles Ave.	New Orleans	Louisiana	70115	Not Validated / N
3436 River Oaks Drive	New Orleans	Louisiana	70131	Not Validated / N
3513 South Tonti Street	New Orleans	Louisiana	70125	Not Validated / N
3600 Blair Street	New Orleans	Louisiana	70131	Not Validated / N
3601 Huntlee Drive	New Orleans	Louisiana	70131	Not Validated / N
3759 Inwood Ave.	New Orleans	Louisiana	70131	Not Validated / N



4000 Odin Street	New Orleans	Louisiana	70126	Not Validated / N
4051 Athis Court	New Orleans	Louisiana	70126	Not Validated / N
4071 Fairmont Drive	New Orleans	Louisiana	70122	Not Validated / N
421 River Oaks Drive	New Orleans	Louisiana	70131	Not Validated / N
4421 Mac Arthur Blvd.	New Orleans	Louisiana	70131	Not Validated / N
4423 Majestic Oaks Drive	New Orleans	Louisiana	70126	Not Validated / N
4431 Vixen Street	New Orleans	Louisiana	70131	Not Validated / N
4617 Gaines Street	New Orleans	Louisiana	70126	Not Validated / N
4664 Perelli Drive	New Orleans	Louisiana	70127	Not Validated / N
4710 Annette Street	New Orleans	Louisiana	70122	Not Validated / N
4711 Deanne Street	New Orleans	Louisiana	70126	Not Validated / N
4727 Coronado Drive	New Orleans	Louisiana	70127	Not Validated / N
4743 Sherwood Drive	New Orleans	Louisiana	70128	Not Validated / N
4747 Elysian Fields	New Orleans	Louisiana	70122	Not Validated / N



4750 Sandalwood Street	New Orleans	Louisiana	70127	Not Validated / N
4817 Miles Drive	New Orleans	Louisiana	70122	Not Validated / N
4844 Metropolitan Drive	New Orleans	Louisiana	70126	Not Validated / N
4908 Pentland Street	New Orleans	Louisiana	70128	Not Validated / N
4933 Pentland Drive	New Orleans	Louisiana	70128	Not Validated / N
4959 Spain Street	New Orleans	Louisiana	70122	Not Validated / N
4968 Major Drive	New Orleans	Louisiana	70128	Not Validated / N
5011 North Roman Street	New Orleans	Louisiana	70117	Not Validated / N
5050 Michoud Blvd.	New Orleans	Louisiana	70129	Not Validated / N
5316 Mandeville Street	New Orleans	Louisiana	70122	Not Validated / N
539 Warrington Drive	New Orleans	Louisiana	70122	Not Validated / N
5510 Glouster Road	New Orleans	Louisiana	70127	Not Validated / N
5551 Holley Lane	New Orleans	Louisiana	70126	Not Validated / N
5560 Baccich Street	New Orleans	Louisiana	70122	Not Validated / N



5731 Louis Prima Drive W.	New Orleans	Louisiana	70128	Not Validated / N
5828 Franklin Avenue	New Orleans	Louisiana	70122	Not Validated / N
5901 Durbridge Drive	New Orleans	Louisiana	70131	Not Validated / N
6048 Wickfield Drive	New Orleans	Louisiana	70122	Not Validated / N
621 River Oaks Drive	New Orleans	Louisiana	70131	Not Validated / N
6304 Dauphine Street	New Orleans	Louisiana	70117	Not Validated / N
6421 Lafaye Street	New Orleans	Louisiana	70122	Not Validated / N
7051 West Renaissance Court	New Orleans	Louisiana	70128	Not Validated / N
7070 Ridgefield Drive	New Orleans	Louisiana	70128	Not Validated / N
7337 Heather Court	New Orleans	Louisiana	70127	Not Validated / N
7461 Seven Oaks Road	New Orleans	Louisiana	70128	Not Validated / N
7541 Sheffield Street	New Orleans	Louisiana	70126	Not Validated / N
7600 Newcastle Street	New Orleans	Louisiana	70126	Not Validated / N
7601 Edward Street	New Orleans	Louisiana	70126	Not Validated / N



7660 Scottwood Drive	New Orleans	Louisiana	70128	Not Validated / N
7731 Allison Road	New Orleans	Louisiana	70126	Not Validated / N
7918 Sheephead Street	New Orleans	Louisiana	70126	Not Validated / N
8400 Oleander Street	New Orleans	Louisiana	70118	Not Validated / N
8838 Oleander Street	New Orleans	Louisiana	70118	Not Validated / N
9704 Andover Drive	New Orleans	Louisiana	70127	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HSSD - Orleans Soft Seconds - PD

Activity Title: HSSD - Orleans Soft Seconds - PD

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

01/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,550,000.00
Total Budget	\$0.00	\$2,550,000.00
Total Obligated	\$0.00	\$2,550,000.00
Total Funds Drawdown	\$176,025.02	\$705,279.75
Program Funds Drawdown	\$176,025.02	\$705,279.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$176,025.02	\$850,149.71
City of New Orleans - K/R	\$176,025.02	\$850,149.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs for delivering the Soft Seconds Program in Orleans Parish.

Location Description:

Orleans Parish

Activity Progress Narrative:

The Soft Seconds Mortgage Program provides for a Soft Second Mortgage at 0% interest up to \$65,000 depending upon the Area Median Income (AMI) of the borrower and location of property. A borrower with an AMI at or below 80% is provided up to \$10,000 and up to \$5,000 for homebuyers earning above 80% AMI for Closing Cost Assistance. The City of New Orleans is moving funds as needed to address the AMI population that applications are being submitted for. Funds expended this quarter are for Admin of the New Orleans Soft Seconds program.

Brenda Evans
Program Administrator
225 763-8852



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HSSD - Orleans Soft Seconds - UN

Activity Title: HSSD - Orleans Soft Seconds - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$7,833,376.35
Total Budget	(\$12,000,000.00)	\$7,833,376.35
Total Obligated	(\$12,000,000.00)	\$8,633,376.35
Total Funds Drawdown	\$1,131,800.52	\$5,580,513.32
Program Funds Drawdown	\$1,131,800.52	\$5,580,513.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,131,800.52	\$5,580,513.32
City of New Orleans - K/R	\$1,131,800.52	\$5,580,513.32
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding



principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

13 most disaster affected parishes

Activity Progress Narrative:

The Soft Seconds Mortgage Program provides for a Soft Second Mortgage at 0% interest up to \$65,000 depending upon the Area Median Income (AMI) of the borrower and location of property. A borrower with an AMI at or below 80% is provided up to \$10,000 and up to \$5,000 for homebuyers earning above 80% AMI for Closing Cost Assistance. The City of New Orleans is moving funds as needed to address the AMI population that applications are being submitted for. 35 UN loans closed this quarter. The additional 4 units reported are for Multi-units, for a total of 39 units.

Brenda Evans
Program Administrator
225 763-8852

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	35	164/368
# of Singlefamily Units	35	164/368

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	35	0/0	0/0	157/368	0.00
# Owner Households	0	0	35	0/0	0/0	157/368	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1256 Harrison Avenue	New Orleans		Louisiana	70122	Not Validated / N
1342 Gardena Drive	New Orleans		Louisiana	70122	Not Validated / N
1342 Seville Drive	New Orleans		Louisiana	70122	Not Validated / N



1417 Pauline Street	New Orleans	Louisiana	70117	Not Validated / N
1529-31 Mazant Street	New Orleans	Louisiana	70117	Not Validated / N
1906 Rosary Drive	New Orleans	Louisiana	70122	Not Validated / N
2016 Felicity Street	New Orleans	Louisiana	70113	Not Validated / N
2269 General Collins Ave.	New Orleans	Louisiana	70114	Not Validated / N
2513 S. Dorgenois Street	New Orleans	Louisiana	70125	Not Validated / N
2601 St. Nick Street	New Orleans	Louisiana	70131	Not Validated / N
2900 Hudson Place	New Orleans	Louisiana	70131	Not Validated / N
3204-06 Louisiana Ave.	New Orleans	Louisiana	70125	Not Validated / N
3521 Post Oak Avenue	New Orleans	Louisiana	70131	Not Validated / N
3746 Inwood Avenue	New Orleans	Louisiana	70131	Not Validated / N
3800 Magellan Street	New Orleans	Louisiana	70114	Not Validated / N
4139 Clara Street	New Orleans	Louisiana	70115	Not Validated / N
4330 Dreux Ave.	New Orleans	Louisiana	70126	Not Validated / N



4421-23 General Pershing Street	New Orleans	Louisiana	70125	Not Validated / N
4562 Gallier Drive	New Orleans	Louisiana	70126	Not Validated / N
4659 Wright Road	New Orleans	Louisiana	70128	Not Validated / N
4801 Mirabeau Street	New Orleans	Louisiana	70126	Not Validated / N
5010 Cartier Ave.	New Orleans	Louisiana	70122	Not Validated / N
5222 Cartier Ave.	New Orleans	Louisiana	70122	Not Validated / N
534 South Cortez Street	New Orleans	Louisiana	70119	Not Validated / N
5418 Chatham Drive	New Orleans	Louisiana	70122	Not Validated / N
5427 Eads Street	New Orleans	Louisiana	70122	Not Validated / N
5620 Arts Street	New Orleans	Louisiana	70122	Not Validated / N
6921 Dorchester Street	New Orleans	Louisiana	70126	Not Validated / N
727 Alvar Street	New Orleans	Louisiana	70117	Not Validated / N
7521 Afton Drive	New Orleans	Louisiana	70127	Not Validated / N
7530 Surf Street	New Orleans	Louisiana	70128	Not Validated / N



7807 Marquis Street	New Orleans	Louisiana	70128	Not Validated / N
7841 Beach Drive	New Orleans	Louisiana	70126	Not Validated / N
8510-12 Gervais Street	New Orleans	Louisiana	70127	Not Validated / N
9978 E. Rockton Circle	New Orleans	Louisiana	70127	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HSSD - Plaquemines Soft Seconds - PD
Activity Title:	HSSD - Plaquemines Soft Seconds - PD

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

United Way of Southeast Louisiana 1

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$274,282.00
Total Budget	\$0.00	\$274,282.00
Total Obligated	\$0.00	\$274,282.00
Total Funds Drawdown	\$49,401.79	\$95,615.21
Program Funds Drawdown	\$49,401.79	\$95,615.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,401.79	\$95,615.21
United Way of Southeast Louisiana.	\$49,401.79	\$95,615.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Expenditures this quarter are for Administration of the Plaquemines Parish Soft Seconds program.
 Brenda Evans
 Program Administrator
 225 763-8852

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HSSD - St. Tammany Soft Seconds - LMI
Activity Title:	HSSD - St. Tammany Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

06/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

02/28/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$775,642.73
Total Budget	\$0.00	\$775,642.73
Total Obligated	\$0.00	\$1,338,750.00
Total Funds Drawdown	\$139,286.00	\$139,286.00
Program Funds Drawdown	\$139,286.00	\$139,286.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$139,286.00	\$139,286.00
St. Tammany Parish Government	\$139,286.00	\$139,286.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

The Soft Second Mortgage Program allows 20% of the purchase price up to \$30,000 per borrower and up to \$5,000 loan per borrower for closing cost. 1st time homebuyer with household income up to 120% Area Median Income is allowed and requires the borrower to have a minimum credit score of 640. Additionally, borrowers are required to invest 1% of the purchase price or \$1,000 whichever is greater into the transaction. 5 LMI loans closed this quarter.

Brenda Evans
Program Administrator
225 763-8852

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/36
# of Singlefamily Units	5	5/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	5	5	0/0	5/36	5/36	100.00
# Owner Households	0	5	5	0/0	5/36	5/36	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
82242 Magnolia Street	Folsom		Louisiana	70437	Not Validated / N
1546 Dupard Street	Mandeville		Louisiana	70448	Not Validated / N
1901 Hempstead Drive	Slidell		Louisiana	70461	Not Validated / N
207 Timber Ridge Drive	Slidell		Louisiana	70460	Not Validated / N



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HSSD - St. Tammany Soft Seconds - UN
Activity Title:	HSSD - St. Tammany Soft Seconds - UN

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
0005

Projected Start Date:
06/01/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Soft Seconds

Projected End Date:
02/28/2015

Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish Government

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,709,357.27
Total Budget	\$0.00	\$1,709,357.27
Total Obligated	\$0.00	\$1,286,250.00
Total Funds Drawdown	\$576,230.57	\$576,230.57
Program Funds Drawdown	\$576,230.57	\$576,230.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$576,230.57	\$576,230.57
St. Tammany Parish Government	\$576,230.57	\$576,230.57
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

The Soft Second Mortgage Program allows 20% of the purchase price up to \$30,000 per borrower and up to \$5,000 loan per borrower for closing cost. 1st time homebuyer with household income up to 120% Area Median Income is allowed and requires the borrower to have a minimum credit score of 640. Additionally, borrowers are required to invest 1% of the purchase price or \$1,000 whichever is greater into the transaction. 19 UN loans closed this quarter.

Brenda Evans
Program Administrator
225 763-8852

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	19	19/34
# of Singlefamily Units	19	19/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	19	0/0	0/0	19/34	0.00
# Owner Households	0	0	19	0/0	0/0	19/34	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
224 Knoll Pine Circle	Covington		Louisiana	70435	Not Validated / N
27222 Heltemes Lane	Lacombe		Louisiana	70445	Not Validated / N
69524 Taverny Court	Madisonville		Louisiana	70447	Not Validated / N
36313 Henry Gaines Road	Pearl River		Louisiana	70452	Not Validated / N



404 Oakley Boulevard	Pearl River	Louisiana	70452	Not Validated / N
507 5th Street	Pearl River	Louisiana	70452	Not Validated / N
710 7th Street	Pearl River	Louisiana	70452	Not Validated / N
110 Covington Cottage Lane	Slidell	Louisiana	70433	Not Validated / N
1132 St. Paul Street	Slidell	Louisiana	70460	Not Validated / N
1415 Admiral Nelson Drive	Slidell	Louisiana	70461	Not Validated / N
1478 St. Christopher Street	Slidell	Louisiana	70460	Not Validated / N
1490 Greenwood Street	Slidell	Louisiana	70458	Not Validated / N
155 Honeywood Drive	Slidell	Louisiana	70461	Not Validated / N
211 William Drive	Slidell	Louisiana	70458	Not Validated / N
222 Megan Lane	Slidell	Louisiana	70458	Not Validated / N
34099 Tupelo Lane	Slidell	Louisiana	70460	Not Validated / N
411 Briargrove Drive	Slidell	Louisiana	70458	Not Validated / N
417 Arrowwood Drive	Slidell	Louisiana	70458	Not Validated / N



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0007 / Restoration HomelessSupport

Grantee Activity Number:	HMLS - The Mission
Activity Title:	HMLS - The Mission

Activity Category:

Public services

Project Number:

0007

Projected Start Date:

03/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restoration HomelessSupport

Projected End Date:

02/28/2017

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Partnership - Esplanade, LLC

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,738,559.21
Total Budget	\$45,179.64	\$1,738,559.21
Total Obligated	\$109,204.57	\$1,738,559.21
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
GCHP-Esplanade LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:



Grantee shall use the Grant Funds to support the substantial rehabilitation of the New Orleans Mission facility, focusing on emergency repair of the roof, façade, mechanical, electrical and plumbing systems.

Location Description:

1130 Oretha Castle Haley Blvd., New Orleans, LA 70113

Activity Progress Narrative:

The budget for this project was increased by \$109,204.57. This additional funding is from the close out of the Katrina/Rita Rapid Rehousing program. The transfer of funds from Katrina/Rita Rapid Rehousing to Katrina/Rita Homeless Supports and Housing was approved in Action Plan Amendment 63.

Nicole Sweazy
Housing Authority Admin.
225-242-1381

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HMLS - Unity Canal

Activity Title: HMLS - Unity Canal

Activity Category:

Affordable Rental Housing

Project Number:

0007

Projected Start Date:

04/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Restoration HomelessSupport

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

3222 Canal Apartments LLC

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,001,124.92
Total Budget	\$0.00	\$2,001,124.92
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$631,179.32	\$1,396,784.73
Program Funds Drawdown	\$631,179.32	\$895,659.81
Program Income Drawdown	\$0.00	\$501,124.92
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$130,054.40	\$895,659.81
3222 Canal Apartments LLC	\$130,054.40	\$895,659.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of two vacant residential buildings in which 100% of the units will serve LMI individuals. The buildings were flooded by Hurricane Katrina and have been vacant ever since. The first floor has been gutted to the studs. The building will also have office space, meeting rooms, and a common multi-purpose room for residents in addition to the 54 residential units. \$500,000 for this project will be coming from K/R Grant 1. In total, 27 units for households under 30% AMI + 27 units for households under 60% AMI = 54 housing units total.

Location Description:

3222 Canal St., New Orleans, LA. 70119

Activity Progress Narrative:

Project is still under construction, at 45% complete. Framing, drywall, plaster, and plumbing rough in are all well underway, with some of those items completed. Fire suppression system is waiting on fire marshall approval, however all other work from ceiling down is not affected by the delay in approval.

Lisa Bergeron
Housing Finance Manager
(225) 763-8880



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/41	
# of Multifamily Units	0		0/41	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/14	0/27	0/41	0
# Renter Households	0	0	0	0/14	0/27	0/41	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0009 / Other Housing Activities

Grantee Activity Number:	Bldg Code - SB (HBCE)
Activity Title:	Bldg Code - SB (HBCE)

Activity Category:

Code enforcement

Project Number:

0009

Projected Start Date:

01/01/2007

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Other Housing Activities

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

09/30/2009

Responsible Organization:

Louisiana Department of Public Safety

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$9,737,727.36



Total Budget	\$0.00	\$9,737,727.36
Total Obligated	\$0.00	\$9,737,727.36
Total Funds Drawdown	\$0.00	\$9,737,727.36
Program Funds Drawdown	\$0.00	\$9,737,727.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,737,727.36
Louisiana Department of Public Safety	\$0.00	\$9,737,727.36
Match Contributed	\$0.00	\$0.00

Activity Description:

See Bldg Code-SB (HBCE) Activity Description.

Location Description:

Eleven parishes most impacted by Hurricanes Katrina and Rita: Orleans; Jefferson; St. Bernard; St. Tammany; Calcasieu; Plaquemines; Vermillion; Terrebonne; Cameron; Washington; and Iberia.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans Reviewed	0	3699/1149
# of Building Inspections	0	24479/6501
# of Electrical Inspections	0	17611/8028
# of Mechanical Inspections	0	7664/2968
# of Plumbing Inspections	0	12907/7780
# of People Trained	0	558/92

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Capacity Grant - HCAP-0001

Activity Title: Capacity Grant - HCAP-0001

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

10/08/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

01/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$8,528.00	\$13,328.00
Program Funds Drawdown	\$8,528.00	\$13,328.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,528.00	\$13,328.00
Louisiana Land Trust	\$8,528.00	\$13,328.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of single family home owned by Trula Thornton that was mistakenly demolished by LLT due to an error in the Road Home closing process.

Location Description:

11218 Grosse Isle Road, Abbeville, Louisiana 70510

Activity Progress Narrative:

This quarter ends with the contraction team ready to pour the foundation for Trula Thornton's home. Expenses this quarter are the result of taking soil samples, architect plans/specs., legal fees and the recording of legal documents.

Laurie Brown
Katrina/Rita Reporting Manager
(225) 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Devt Fund - (HDEV)

Activity Title: Devt Fund - (HDEV)

Activity Category:

Acquisition of property for replacement housing

Project Number:

0009

Projected Start Date:

03/01/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Local Initiatives Support Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$11,365,332.14
Total Budget	\$0.00	\$11,365,332.14
Total Obligated	\$0.00	\$11,363,963.00
Total Funds Drawdown	\$432,012.62	\$4,103,121.14
Program Funds Drawdown	\$432,012.62	\$4,103,121.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$432,012.62	\$4,103,121.14
Enterprise Community Partners, Inc.	\$319,809.09	\$1,611,819.97
Local Initiatives Support Corporation	\$112,203.53	\$2,491,301.17
Match Contributed	\$0.00	\$0.00

Activity Description:

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total of \$16,570,000 in CDBG funds, including fund management costs, will be invested as top loss capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by attracting risk-tolerant capital and guarantees from foundations and socially motivated



investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives Support Corporation.

Location Description:

Disaster affected parishes

Activity Progress Narrative:

Contract has been extended through Dec 2014. A request for an extension is being reviewed to extend through December 2015 Funds disbursed covered costs for outreach; application intake; underwriting; and loan closings.

Lisa Bergeron
Housing Finance Manager
(225) 763-8880

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	19/40

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

LMI%:	43.04
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Land (HLAS)

Activity Title: Land (HLAS)

Activity Category:

Acquisition of property for replacement housing

Project Number:

0009

Projected Start Date:

03/01/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Local Initiatives Support Corporation

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,068,630.86
Total Budget	\$0.00	\$2,068,630.86
Total Obligated	\$0.00	\$2,068,630.86
Total Funds Drawdown	\$0.00	\$2,068,630.86
Program Funds Drawdown	\$0.00	\$2,068,630.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,068,630.86
Enterprise Community Partners, Inc.	\$0.00	\$1,264,324.08
Local Initiatives Support Corporation	\$0.00	\$804,306.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The Land Assembly component of the housing program will serve as an additional way to jump-start development in the communities that lost the most housing as a result of hurricanes Katrina and Rita. This will be done by providing seed money to acquire multiple properties in good locations for replacement housing and package them for sale or grant to maximize further affordable housing development for example, to developers using CDBG-supported LIHTC tax incentives to develop rental housing, to supportive housing developers, to self-help ownership housing developers, etc. This program component will operate only in those jurisdictions where: 1. These activities are requested or supported by local governments; and 2. Local governments have substantially engaged in the planning work required to target areas that are suitable for the development of replacement housing. A total of \$2,070,000 of CDBG funds are budgeted for capital to purchase residential properties as well as operating costs. The capital used to purchase properties will be recycled through sales of properties to developers. As a related activity, properties assembled through buy-out programs, funded through the State's homeowner assistance program, might be offered at below-market costs to developers of affordable or special needs housing. One of the targets of these sales of State-purchased properties would be to encourage the development of mixed income developments that include renters with incomes below 40% of area median income. If such assembled properties were not purchased and developed by affordable developers in accordance with strict income requirements, they still might carry a requirement that a certain percentage of the units developed on CDBG assembled land would be affordable with less stringent income and pricing requirements, but still ensuring that mixed-income developments occur in redevelopment areas. However, the \$2 million Land Assembly fund is fundamentally different from and should not be confused with the buyout provisions of the Homeowner Assistance Program. This budget line item is not intended for purchases of single-family homes. Instead, the intention is to contract out to one or more qualified organizations that can identify suitable sites for housing development in the



most distressed parishes and obtain options on them. The State intends, through contractual arrangements, to fund a small team of property acquisition experts who will scout out, analyze and obtain options on suitable sites that are not currently on the open market. These could include surplus properties held by government agencies, nonprofits, churches and businesses. Some might be Brownfield sites that could be cleaned up quickly and at feasible costs. This Land Assembly operation would result in assignable options in the name of the State of Louisiana or some designated quasi-public entity. These options, in turn, would be offered to developers on an open, competitive basis.

Location Description:

Disaster affected parishes

Activity Progress Narrative:

Contract is expired. Close out to be completed by end of 4th quarter 2014.
 Lisa Bergeron
 Housing Finance Manager
 (225) 763-8880

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		66/40	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

LMI%:	43.04
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 0021 / Infrastructure - Long Term Community Recovery

Grantee Activity Number: ILTR - 00001
Activity Title: CityWide Master Plan and CZO Update NO1003

Activity Category: Planning	Activity Status: Under Way
Project Number: 0021	Project Title: Infrastructure - Long Term Community Recovery
Projected Start Date: 05/23/2008	Projected End Date: 09/16/2017
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,750,000.00
Total Budget	\$0.00	\$2,750,000.00
Total Obligated	\$0.00	\$2,750,000.00
Total Funds Drawdown	\$0.00	\$2,750,000.00
Program Funds Drawdown	\$0.00	\$2,750,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,750,000.00
City of New Orleans - K/R	\$0.00	\$2,750,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding provided the City of New Orleans with a consultant to help with the framing of the City's Master Plan and Comprehensive Zoning Ordinance Update. Additional funding (and performance measures) for this project comes from 36GIPL9101 in the Gustav/Ike grant.

Location Description:

1300 Poydras St. New Orleans, LA 70112.

Activity Progress Narrative:

Katrina/Rita funds are expended; Gustav/Ike funds (36GIPL9101) are now in use. - R.M. Jackson, Compliance Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$85,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00003

Activity Title: Lafitte Greenway

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

03/25/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/01/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$8,710,631.68

Total Budget

\$0.00

\$8,710,631.68

Total Obligated

\$0.00

\$8,710,631.68

Total Funds Drawdown

\$422,998.96

\$1,860,733.52

Program Funds Drawdown

\$422,998.96

\$1,860,733.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$422,998.96

\$1,860,733.52

City of New Orleans - K/R

\$422,998.96

\$1,860,733.52

Match Contributed

\$0.00

\$0.00

Activity Description:

Bike/pedestrian trail and greenway/cultural corridor.

Location Description:

Lafitte Greenway, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$485,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00005
Activity Title:	Cameron Square West Annex Building/Police Jury Adm

Activity Category:
Construction of buildings for the general conduct of

Project Number:
0021

Projected Start Date:
11/10/2008

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/03/2018

Completed Activity Actual End Date:

Responsible Organization:
Cameron Parish Police Jury

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,125,770.24
Total Budget	(\$255,110.05)	\$6,125,770.24
Total Obligated	(\$255,110.05)	\$6,129,077.74
Total Funds Drawdown	\$21,854.67	\$6,122,270.24
Program Funds Drawdown	\$21,854.67	\$6,122,270.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,854.67	\$6,122,270.24
Cameron Parish Police Jury	\$21,854.67	\$6,122,270.24
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the design and construction of a new office building for Cameron Parish Police Jury officials.

Location Description:

Smith Circle, Cameron, LA 70631

Activity Progress Narrative:

Cost of project was less than estimated cost. Unutilized funds were re-allocated to the Parish's Jail construction project. Funds were expended this quarter for Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00009

Activity Title: Freret Streetscape - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$940,233.60	\$1,271,157.57
Program Funds Drawdown	\$940,233.60	\$1,271,157.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$940,233.60	\$1,271,157.57
City of New Orleans - K/R	\$940,233.60	\$1,271,157.57
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping, as well as materials testing and laboratory services by Kenall, Inc.

Location Description:

Freret Street, New Orleans, LA 70115

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:

10000-1; 5.56% 10100-1; 81.96% 10100-2; 0.60% 10200-1; 6.56% 10200-2; 50.29% 10200-3; 59.18% 10200-4; 100% 10200-5; 92.3% 10900-1; 100% 10900-2; 21.08% 10900-3; 25.82% 10900-4; 100% 11100-1; 95.96% 11100-2; 100% 11100-3; 75.32% 11700-1; 96.03% 11700-2; 0.74% 11700-4; 22.33% 11900-1; 62.95% 11900-2; 48.77% 11900-3; 1.96%

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2667

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ILTR - 00010

Activity Title: Harrison Avenue Streetscape NO1014

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,150,000.00
Total Budget	\$0.00	\$4,150,000.00
Total Obligated	\$0.00	\$4,150,000.00
Total Funds Drawdown	\$192,925.78	\$3,742,547.15
Program Funds Drawdown	\$192,925.78	\$3,742,547.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$192,925.78	\$3,742,547.15
City of New Orleans - K/R	\$192,925.78	\$3,742,547.15
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

West End Blvd. to Orleans Avenue, New Orleans, LA 70124

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/8773



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00012

Activity Title: Lower 9th Ward Streetscaping - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total Budget	\$0.00	\$1,900,000.00
Total Obligated	\$0.00	\$1,900,000.00
Total Funds Drawdown	\$18,300.00	\$1,225,990.84
Program Funds Drawdown	\$18,300.00	\$1,225,990.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,300.00	\$1,225,990.84
City of New Orleans - K/R	\$18,300.00	\$1,225,990.84
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Lower Ninth Ward, N. Claiborne Ave., New Orleans, LA 70117

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5094



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00013

Activity Title: Bayou Road Streetscaping - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$775,000.00
Total Budget	\$0.00	\$775,000.00
Total Obligated	\$0.00	\$775,000.00
Total Funds Drawdown	\$8,658.75	\$55,694.75
Program Funds Drawdown	\$8,658.75	\$55,694.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,658.75	\$55,694.75
City of New Orleans - K/R	\$8,658.75	\$55,694.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Bayou Road (North Broad to North Rocheblave Street), New Orleans, LA

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1207



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00015
Activity Title:	Alcee Fortier Streetscaping Project - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$100,000.00	\$600,000.00
Total Obligated	\$100,000.00	\$600,000.00
Total Funds Drawdown	\$1,712.20	\$365,764.70
Program Funds Drawdown	\$1,712.20	\$365,764.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,712.20	\$365,764.70
City of New Orleans - K/R	\$1,712.20	\$365,764.70
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Alcee Fortier from Chef Menteur to Michoud Lagoon, New Orleans, LA 70129

Activity Progress Narrative:

Funds increased to project from deobligation of \$100,000 from New Orleans East ILTR - 00047. Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00016

Activity Title: General Meyer Streetscaping - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$684,906.37
Total Budget	\$0.00	\$684,906.37
Total Obligated	\$0.00	\$684,906.37
Total Funds Drawdown	\$0.00	\$77,758.00
Program Funds Drawdown	\$0.00	\$77,758.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,758.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

General Meyer, Hendee to Odeon Streets, New Orleans, LA 70114

Activity Progress Narrative:

Admin and Design and Planning were conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00017
Activity Title:	Broad and Lafitte Streetscape Project -New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$713,315.00
Total Budget	\$0.00	\$713,315.00
Total Obligated	\$0.00	\$638,315.00
Total Funds Drawdown	\$2,164.13	\$70,988.44
Program Funds Drawdown	\$2,164.13	\$70,988.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,164.13	\$70,988.44
City of New Orleans - K/R	\$2,164.13	\$70,988.44
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Broad Street from Bienville Street to Orleans Avenue (striping of bike lane from Bienville Ave. to Tulane Ave. along Broad St.)
New Orleans, LA 70119

Activity Progress Narrative:

Funds were expended this quarter for Admin and Design and Planning. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3620



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00018

Activity Title: Broadmoor Streetscape Project NO1023

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

06/01/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$481,439.00
Total Budget	\$0.00	\$481,439.00
Total Obligated	\$0.00	\$481,439.00
Total Funds Drawdown	\$16,549.47	\$391,325.87
Program Funds Drawdown	\$16,549.47	\$391,325.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,549.47	\$391,325.87
City of New Orleans - K/R	\$16,549.47	\$391,325.87
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

General Pershing Street from Broad to S. Miro Street, New Orleans, LA 70125

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1997



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00019
Activity Title:	Carrollton Avenue Streetscape - New Orleans

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
06/03/2008

Projected End Date:
09/16/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$341,235.08
Program Funds Drawdown	\$0.00	\$341,235.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$341,235.08
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Carrollton Avenue from Stroelitz to I-10 underpass, New Orleans, LA 70125

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1534



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00020

Activity Title: Gentilly Avenue Streetscape Project NO1025

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/01/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$744,464.10
Total Budget	\$0.00	\$744,464.10
Total Obligated	\$0.00	\$744,464.10
Total Funds Drawdown	\$193,072.50	\$419,043.25
Program Funds Drawdown	\$193,072.50	\$419,043.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$193,072.50	\$419,043.25
City of New Orleans - K/R	\$193,072.50	\$419,043.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Gentilly Avenue, New Orleans, LA 70122

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00021
Activity Title:	Oretha Castle Haley Streetscaping Project- NewOrlea

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/01/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,120,000.00
Total Budget	\$150,000.00	\$1,120,000.00
Total Obligated	\$150,000.00	\$1,120,000.00
Total Funds Drawdown	\$0.00	\$52,039.00
Program Funds Drawdown	\$0.00	\$52,039.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$52,039.00
City of New Orleans - K/R	\$0.00	\$52,039.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Oretha Castle Haley Blvd. from Calliope Street to Martin Luther King Blvd., New Orleans, LA 70113

Activity Progress Narrative:

The budget increase was accomplished by multiple transfers from Gentilly Woods Shopping Center Acquisition ILTR - 00086 for \$4,159.97; Algiers Regional Library ILTR - 00163 for \$22,138.69; and Napoleon/Freret Roadway ILTR - 00009 for \$123,701.34. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2932



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00023
Activity Title: Robert E. Lee Blvd. Streetscaping Project NO1028

Activity Category:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0021
Projected Start Date:
 09/01/2009
Benefit Type:
 Area ()
National Objective:
 Slums and Blight

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 12/31/2014
Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$769,935.94
Total Budget	\$0.00	\$769,935.94
Total Obligated	\$0.00	\$769,935.94
Total Funds Drawdown	\$48,410.55	\$560,706.01
Program Funds Drawdown	\$48,410.55	\$560,706.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,410.55	\$560,706.01
City of New Orleans - K/R	\$48,410.55	\$560,706.01
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Robert E. Lee Blvd., New Orleans, LA 70122

Activity Progress Narrative:

Funds were expended this quarter on Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00024
Activity Title:	South Claiborne Streetscape Project - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,174,840.31
Total Budget	\$0.00	\$2,174,840.31
Total Obligated	\$0.00	\$2,174,840.31
Total Funds Drawdown	\$217,572.38	\$1,898,778.60
Program Funds Drawdown	\$217,572.38	\$1,898,778.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$217,572.38	\$1,898,778.60
City of New Orleans - K/R	\$217,572.38	\$1,898,778.60
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

S. Claiborne Avenue from Napoleon to MLK Blvd, New Orleans, LA 70125

Activity Progress Narrative:

Funds were expended this quarter on Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/12772



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00025

Activity Title: St. Bernard Streetscaping Project - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$755,000.00

Total Budget

(\$70,000.00)

\$755,000.00

Total Obligated

(\$70,000.00)

\$755,000.00

Total Funds Drawdown

\$0.00

\$65,016.81

Program Funds Drawdown

\$0.00

\$65,016.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$110,579.81

Match Contributed

\$0.00

\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

St. Bernard Avenue from N. Claiborne to N. Miro and at the intersection of N. Claiborne and St. Bernard Avenues, New Orleans, LA 70116

Activity Progress Narrative:

The budget decrease was allocated to Robert E Lee Streetscape ILTR - 00023. Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4678



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00026
Activity Title:	Tulane & Jefferson Davis Parkway Streetscape Proje

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$138,199.60
Total Budget	\$0.00	\$138,199.60
Total Obligated	\$0.00	\$138,199.60
Total Funds Drawdown	\$0.00	\$138,199.60
Program Funds Drawdown	\$0.00	\$138,199.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$138,199.60
Match Contributed	\$0.00	\$0.00

Activity Description:

The Tulane at Jefferson Davis Streetscape project will install street enhancements and "soft" improvements such as lighting, landscaping and attractive pedestrian pathways on several streets near Comisky Park: Baudin, d'Hemecourt, and South Clark.

Location Description:

Baudin, d'Hemecourt, and South Clark Streets, New Orleans, LA 70119

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1820



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00029
Activity Title:	Behrman Park Facility Improvements Project-NewOrle

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
06/03/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/01/2017

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,574,042.21
Total Budget	\$0.00	\$1,574,042.21
Total Obligated	\$0.00	\$1,574,042.21
Total Funds Drawdown	\$0.00	\$672,194.29
Program Funds Drawdown	\$0.00	\$672,194.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$672,194.29
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded improvements to Behrman Park in New Orleans.

Location Description:

Behrman Park, New Orleans, LA 70114

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,081,787.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00030

Activity Title: St. Anthony Pathway Project NO1037

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

12/01/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$665,260.25
Total Budget	\$0.00	\$665,260.25
Total Obligated	\$0.00	\$665,260.25
Total Funds Drawdown	\$26,393.08	\$597,690.85
Program Funds Drawdown	\$26,393.08	\$597,690.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,393.08	\$597,690.85
City of New Orleans - K/R	\$26,393.08	\$597,690.85
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide a continuous walking path between the University of New Orleans and I-610, which will allow for pedestrian travel through the Gentilly neighborhood.

Location Description:

Gentilly, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter on Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	8/2838



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00038
Activity Title:	Delcambre Redevelopment Project-Fisheries Infrastr

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

01/27/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/02/2018

Completed Activity Actual End Date:

Responsible Organization:

Iberia Parish

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$812,876.24
Total Budget	\$0.00	\$812,876.24
Total Obligated	\$0.00	\$812,876.24
Total Funds Drawdown	\$4,580.00	\$334,800.65
Program Funds Drawdown	\$4,580.00	\$334,800.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,580.00	\$334,800.65
Iberia Parish	\$4,580.00	\$334,800.65
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the acquisition of 13.2 acres of property along the Delcambre Canal and construction of a new public boat launch and fishing pier.

Location Description:

300 Iberia St., Suite 400, Iberia, LA 70560

Activity Progress Narrative:

Funds were expended this quarter for Design and Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$334,021.87
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00039
Activity Title:	Reinventing the Crescent-Downriver Park

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
09/25/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2014

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$31,000,000.00
Total Budget	\$0.00	\$31,000,000.00
Total Obligated	\$0.00	\$31,000,000.00
Total Funds Drawdown	\$304,915.53	\$27,109,893.23
Program Funds Drawdown	\$304,915.53	\$27,109,893.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$304,915.53	\$27,109,893.23
City of New Orleans - K/R	\$304,915.53	\$27,109,893.23
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding is part of the Downriver Park renovation project, which will provide places for recreation, civic gathering, cultural amenities and natural habitat.

Location Description:

Moonwalk in the French Quarter to Mazant St., New Orleans, LA 70117

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00040

Activity Title: Code Enforcement Positions Project

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/01/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$1,554,829.00

Total Budget

\$0.00

\$1,554,829.00

Total Obligated

\$0.00

\$1,554,829.00

Total Funds Drawdown

\$73,073.86

\$1,168,552.71

Program Funds Drawdown

\$73,073.86

\$1,168,552.71

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$73,073.86

\$1,168,552.71

City of New Orleans - K/R

\$73,073.86

\$1,168,552.71

Match Contributed

\$0.00

\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00043

Activity Title: Construction/Recon. Streets - Orleans - LMI

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

10/06/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/05/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$693,088.02
Total Budget	\$0.00	\$693,088.02
Total Obligated	\$0.00	\$693,088.02
Total Funds Drawdown	\$0.00	\$693,088.02
Program Funds Drawdown	\$0.00	\$693,088.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$693,088.02
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the design and construction of roadway improvements.

Location Description:

St. Roch Avenue, New Orleans, LA 70117

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2112



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00045
Activity Title:	Community Services Team Public Service Positions

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

09/12/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$301,624.43
Total Budget	\$0.00	\$301,624.43
Total Obligated	\$0.00	\$301,624.43
Total Funds Drawdown	\$0.00	\$301,624.43
Program Funds Drawdown	\$0.00	\$301,624.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$301,624.43
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts - 8 full time Community Services Team positions.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00046

Activity Title: Program Administration Costs

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/01/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/01/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$11,954,363.44
Total Budget	\$0.00	\$11,954,363.44
Total Obligated	\$0.00	\$11,076,812.00
Total Funds Drawdown	\$250,263.89	\$9,061,611.30
Program Funds Drawdown	\$250,263.89	\$9,061,611.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$250,263.89	\$9,061,611.30
City of New Orleans - K/R	\$250,263.89	\$9,061,611.30
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts. 19 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00047
Activity Title:	New Orleans East Streetscape Improvements Project

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

03/24/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,900,000.00
Total Budget	(\$100,000.00)	\$2,900,000.00
Total Obligated	(\$100,000.00)	\$2,900,000.00
Total Funds Drawdown	\$128,172.38	\$2,882,881.68
Program Funds Drawdown	\$128,172.38	\$2,882,881.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$128,172.38	\$2,882,881.68
City of New Orleans - K/R	\$128,172.38	\$2,882,881.68
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Read, Dwyer, Wright, Bundy, and Lake Forest Streets, New Orleans, LA 70127

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:

1722-1; 69.66% 1722-2; 0.21% 1723-1; 31.54% 1723-2; 12.12% 1723-3; 9.45% 1723-4; 43.02% 1728-1; 45.50% 1728-2; 20.44% 1728-3; 16.64% 1732-1; 40.77% 1732-2; 8.26% 1732-5; 25.57% 1735-1; 62.68% 1736-1; 91.71% 1736-2; 99.32% 1739-1; 0.03% 1739-2; 49.21%

Activity Progress Narrative:

The budget decrease was reallocated to Alcee Fortier ILTR - 00015. Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00048
Activity Title:	City Planning Commission Positions Project

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

12/02/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/05/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,181,035.00
Total Budget	\$141,190.00	\$1,181,035.00
Total Obligated	\$141,190.00	\$1,181,035.00
Total Funds Drawdown	\$17,658.48	\$562,202.59
Program Funds Drawdown	\$17,658.48	\$562,202.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,658.48	\$562,202.59
City of New Orleans - K/R	\$17,658.48	\$562,202.59
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of additional Staff for City Planning Commission.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

The increased funds this quarter fully funds staff salaries and fringe benefits of Disaster Recovery Community Development specialists for two fiscal years for the City of New Orleans and were derived from previously unobligated Disaster Community Development Block Grant funds. Funds were expended this quarter for Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00051
Activity Title:	City Park Festival and Restoration Complex NO1078

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/18/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$3,984,228.54
Program Funds Drawdown	\$0.00	\$3,984,228.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,984,228.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition/construction of 4 soccer fields, construct multi-purpose path, install electrical distribution system, and deliver electrical services to site through Entergy, construct parking lot, picnic shelter and restroom for the City Park Festival and Recreation Complex.

Location Description:

1 Palm Drive, New Orleans, LA 70124

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00052
Activity Title:	Holy Cross Street Improvements Project- NewOrleans

Activity Category:
Construction/reconstruction of streets

Project Number:
0021

Projected Start Date:
02/26/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
09/16/2017

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$610,534.46
Total Budget	\$0.00	\$610,534.46
Total Obligated	\$0.00	\$610,534.46
Total Funds Drawdown	\$0.00	\$610,534.46
Program Funds Drawdown	\$0.00	\$610,534.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$610,534.46
Match Contributed	\$0.00	\$0.00

Activity Description:

design and construction of roadway enhancements that may include: sidewalks, driveways, lighting all necessary modifications/improvements to sewer, water and drainage; minor curb, gutter, sidewalk, street surface, and other improvements where rehabilitation and/or transition to adjacent improvements are necessary

Location Description:

Holy Cross, New Orleans, LA 70117

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2112



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00053

Activity Title: Gentilly Temporary Library Project NO1077

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

02/26/2009

Projected End Date:

12/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$383,130.00
Total Budget	(\$11,870.00)	\$383,130.00
Total Obligated	(\$11,870.00)	\$383,130.00
Total Funds Drawdown	\$0.00	\$383,130.00
Program Funds Drawdown	\$0.00	\$383,130.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$383,130.00
City of New Orleans - K/R	\$0.00	\$383,130.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will be used to lease commercial space that will provide a temporary library in the Gentilly neighborhood of New Orleans, within walking distance of the damaged Norman Mayer Library.

Location Description:

2077 Canton Street, New Orleans, LA 70126

Activity Progress Narrative:

The City of New Orleans leased 14,190 square ft of space at a shopping center at 2077 Canton St as a temporary site for the library until the completion of the Norman Mayer Library. The original grant amount was \$395,000.00. This grant award was decreased by \$11,870.00, or from \$395,000.00 to \$383,130.00 to reflect project completion and transfer \$11,870.00 to the City Planning Commission Staffing project (ILTR-00048). - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00054

Activity Title: Collaborative Nuisance Abatement

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

04/22/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/26/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$118,485.26	\$1,996,429.63
Program Funds Drawdown	\$118,485.26	\$1,996,429.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$118,485.26	\$1,996,429.63
City of New Orleans - K/R	\$118,485.26	\$1,996,429.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Collaborative assistance activity intended to alleviate an emergency condition of slum and blight on vacant lots within the City of New Orleans that threatens the public health and safety in post-Katrina New Orleans. This activity also funds four positions to coordinate and monitor this activity for the city.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Public Service, including cutting/clearing of overgrown and abandoned properties. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00055
Activity Title:	Lakefront Streetscape Enhancement & Imp-Calcasieu

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

10/30/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Lake Charles

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,357,748.00
Total Budget	\$0.00	\$5,357,748.00
Total Obligated	\$0.00	\$5,357,748.00
Total Funds Drawdown	\$416,247.64	\$5,357,748.00
Program Funds Drawdown	\$416,247.64	\$5,357,748.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$416,247.64	\$5,357,748.00
City of Lake Charles	\$416,247.64	\$5,357,748.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of 65,000 sf. pavers & infrastructure improvements. Construct new lakefront streetscape enhancements to replace improvements & infrastructure destroyed/severely damaged by Hurricane Rita. Includes multi-use promenade, 5 cultural plazas, main gateway, fountain equip.; 18,000 sf. of shrubs & 10,000 sf. of sod.

Location Description:

Lakefront Civic Center Area, Lake Charles, LA 70602

Activity Progress Narrative:

Funds were expended this quarter for construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$6,661,987.20
Total Other Funding Sources	\$0.00

Grantee Activity Number:	ILTR - 00056
Activity Title:	Mahalia Jackson Early Childhood Family Learning Ct

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
04/21/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2017

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Please see activity narrative for ILOC - 00003. Additional funding (and performance measures) for this project comes from ILOC - 00003 and IEDU - 00049 in the 1st Katrina/Rita grant.

Location Description:

2101 Freret Street, New Orleans, LA 70113

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,737,293.00
Private Funds	\$2,132,707.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00059

Activity Title: Expand and Enhance Val Reiss Park St. Bernard

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/15/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/05/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$11,000,000.00
Total Budget	\$0.00	\$11,000,000.00
Total Obligated	\$0.00	\$11,000,000.00
Total Funds Drawdown	\$20,015.85	\$10,146,743.25
Program Funds Drawdown	\$20,015.85	\$10,146,743.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,015.85	\$10,146,743.25
St. Bernard Parish Government	\$20,015.85	\$10,146,743.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruct and expand Val Reiss Park consisting of roads, utilities, parking, sports fields, concessions, restrooms, playgrounds, trails, and multi-purpose building to be more in line with the new pattern of land use expected of St. Bernard due to population shifts after the storm.

Location Description:

1101 Magistrate St., Chalmette, LA 70043

Activity Progress Narrative:

Funds were expended for Admin and Construction and Demolition. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00060
Activity Title: Lower Ninth Ward Land Acquisition Project NO1041

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

12/15/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$600,000.00
Total Funds Drawdown	\$3,449.75	\$334,734.59
Program Funds Drawdown	\$3,449.75	\$334,734.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,449.75	\$334,734.59
City of New Orleans - K/R	\$3,449.75	\$334,734.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Land Acquisition to make way for a fire station and community services center.

Location Description:

Block between Derbigny, Flood, N. Roman, and Caffin Streets, Lower Ninth Ward, New Orleans, LA 70117

Activity Progress Narrative:

Funds were expended this quarter for Construction of the parking lot along with adjacent fencing, wall, sidewalks, site lighting, site drainage and utilities. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00063

Activity Title: The Summit Development

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

09/22/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/19/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Slidell

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$560,284.66
Total Budget	\$0.00	\$560,284.66
Total Obligated	\$0.00	\$560,284.66
Total Funds Drawdown	\$0.00	\$560,284.66
Program Funds Drawdown	\$0.00	\$560,284.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$560,284.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure Improvements for Summit Project, water and sewer, drainage canals and structures, roadway, clearing and grading, bridge, paving, curbs, signage, pavement markings, and conduits for future electrical, cable, phone, and irrigation facilities to support the mixed-use development of the UNO research and technology park, retail space, entertainment venues, and residential and commercial office spaces.

Location Description:

Intersection of Interstate -10 and U.S. Highway 190, Slidell, LA, 70458

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Private Funds	\$26,450,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00067
Activity Title:	Comprehensive Master Plan

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

01/12/2009

Projected End Date:

07/17/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Plaquemines Parish

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$985,196.66
Program Funds Drawdown	\$0.00	\$985,196.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$985,196.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Master Plan (Land use, zoning, drainage, transportation) is an activity designed to determine parish needs; set long-term goals and short-term objectives; evaluate the progress in the implementation of strategies in accomplishing these goals and objectives; and carry out management, coordination, and monitoring of activities necessary for effective planning implementation, but excluding the costs necessary to implement such plans.

Location Description:

8056 Hwy. 23, Belle Chasse, LA 70037

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00075
Activity Title:	West Jefferson Medical Center-Patient Room Windows

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
05/01/2012

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
02/19/2018

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,775,000.00
Total Budget	\$0.00	\$2,775,000.00
Total Obligated	\$0.00	\$2,775,000.00
Total Funds Drawdown	\$1,617,524.29	\$1,841,968.09
Program Funds Drawdown	\$1,617,524.29	\$1,841,968.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,617,524.29	\$1,841,968.09
Jefferson Parish	\$1,617,524.29	\$1,841,968.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of 350 patient room windows w/high strength frames & glazing to meet International Building Codes. Additionally hurricane screens will be provided to selected windows and storefront systems, upgrades to manual and automatic exterior doors to impact resistant, strengthening of skylight glazing, and associated work.

Location Description:

1101 Medical Center Drive, Marrero, LA 70072

Activity Progress Narrative:

Funds were expended this quarter for Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$400,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00077

Activity Title: Lancaster Drive Drainage Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

10/06/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/19/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,406,784.00
Total Budget	\$2,026,353.00	\$3,406,784.00
Total Obligated	\$2,026,353.00	\$3,406,784.00
Total Funds Drawdown	\$433,104.43	\$674,117.82
Program Funds Drawdown	\$433,104.43	\$674,117.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$433,104.43	\$674,117.82
Jefferson Parish	\$433,104.43	\$674,117.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Install new subsurface drainline; remove & replace concrete street, curbs, gutters & driveway aprons.

Location Description:

Wedmore Drive, Marrero, LA 70072

Activity Progress Narrative:

Funds were re-allocated from other Jefferson Parish projects that were completed, but had unutilized funds. Increase in scope of work, which resulted in higher costs, was needed for project. Funds expended this quarter was for Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$575,291.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00085
Activity Title:	Public Greenspace Tree Replacement and Restoration

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
02/26/2009

Projected End Date:
09/16/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$749,967.69
Total Budget	\$0.00	\$749,967.69
Total Obligated	\$0.00	\$749,967.69
Total Funds Drawdown	\$0.00	\$749,967.69
Program Funds Drawdown	\$0.00	\$749,967.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$749,967.69
Match Contributed	\$0.00	\$0.00

Activity Description:
Plant trees and grass

Location Description:
Streets throughout Orleans Parish

Activity Progress Narrative:
Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00095
Activity Title:	City of Covington Watewater SCADA Monitoring/Contr

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
07/30/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/11/2018

Completed Activity Actual End Date:

Responsible Organization:
City of Covington

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$226,071.73
Total Budget	\$0.00	\$226,071.73
Total Obligated	\$0.00	\$226,071.73
Total Funds Drawdown	\$0.00	\$226,071.73
Program Funds Drawdown	\$0.00	\$226,071.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$226,071.73
Match Contributed	\$0.00	\$0.00

Activity Description:
SCADA monitoring and control system

Location Description:
609 North Columbia St., Covington, LA 70434

Activity Progress Narrative:
Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00097
Activity Title:	East Jefferson General Hospital Replacement Switch

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
06/26/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2014

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,775,000.00
Total Budget	\$0.00	\$2,775,000.00
Total Obligated	\$0.00	\$2,775,000.00
Total Funds Drawdown	\$1,236,546.17	\$2,775,000.00
Program Funds Drawdown	\$1,236,546.17	\$2,775,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,236,546.17	\$2,775,000.00
Jefferson Parish	\$1,236,546.17	\$2,775,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of the switch gear and generator control cabinet in an elevated structure to prevent loss of power for critical life-safety equip. during future storms.

Location Description:

East Jefferson General Hospital.

Activity Progress Narrative:

Funds expended this quarter was for Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$225,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00099

Activity Title: Water Treatment Plant Improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

11/10/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$30,349,694.00

Total Budget

\$0.00

\$30,349,694.00

Total Obligated

\$0.00

\$30,349,694.00

Total Funds Drawdown

\$2,070,191.41

\$28,322,564.02

Program Funds Drawdown

\$2,070,191.41

\$28,322,564.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,070,191.41

\$28,322,564.02

St. Bernard Parish Government

\$2,070,191.41

\$28,322,564.02

Match Contributed

\$0.00

\$0.00

Activity Description:

Water Treatment Plant and pump station. In the Other Funds section, \$800,000 in State funds is also included, for a total of \$2,963,491.00 in Other Funds.

Location Description:

1111 East St. Bernard Highway, Chalmette, LA 70043

Activity Progress Narrative:

Funds expended this quarter was for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,163,491.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00100

Activity Title: Comiskey Park New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/13/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/12/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$469,853.74
Program Funds Drawdown	\$0.00	\$469,853.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$469,853.74
Match Contributed	\$0.00	\$0.00

Activity Description:

New Playground and Improvements to sports fields.

Location Description:

500 S. Jefferson Davis Parkway, New Orleans, LA 70119

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$216,121.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00102

Activity Title: Press Drive Landscape Project New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

11/06/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/06/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$245,966.10

Total Budget

\$0.00

\$245,966.10

Total Obligated

\$0.00

\$245,966.10

Total Funds Drawdown

\$0.00

\$168,068.42

Program Funds Drawdown

\$0.00

\$168,068.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$168,068.42

Match Contributed

\$0.00

\$0.00

Activity Description:

Replanting in Pontchartrain Park and Gentilly Woods

Location Description:

Press Drive, New Orleans, LA 70126

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00104
Activity Title:	Carrollton Intersection Improvements Project NO106

Activity Category:
Construction/reconstruction of streets

Project Number:
0021

Projected Start Date:
11/26/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2014

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,750,000.00
Total Budget	\$0.00	\$1,750,000.00
Total Obligated	\$0.00	\$1,750,000.00
Total Funds Drawdown	\$65,844.78	\$1,211,470.47
Program Funds Drawdown	\$65,844.78	\$1,211,470.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,844.78	\$1,211,470.47
City of New Orleans - K/R	\$65,844.78	\$1,211,470.47
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will fund a topographic survey of the project area - the Carrollton Avenue off of Interstate 10 - and improvements will be made to the sidewalks, medians, vehicle lanes, traffic signals and landscaping as needed.

Location Description:

Carrollton Ave. at I-10, New Orleans, LA 70118, 70119, 70125

Activity Progress Narrative:

Funds expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00113
Activity Title:	Jefferson ED Commission (JEDCO) Technology Incubat

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

06/04/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$78,042.09	\$1,993,744.35
Program Funds Drawdown	\$78,042.09	\$1,993,744.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,042.09	\$1,993,744.35
Jefferson Parish	\$78,042.09	\$1,993,744.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the construction of a new economic incubation facility to encourage growth of new businesses & high wage jobs - technology in areas of maritime design, bio-tech, digital media & film industries.

Location Description:

Churchhill Parkway & Nicole Drive, Avondale, LA 70094

Activity Progress Narrative:

Funds expended this quarter was for Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00122
Activity Title:	Veteran's Administration Medical Center Land Acqui

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

03/11/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/11/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$72,500,000.00
Total Budget	\$0.00	\$72,500,000.00
Total Obligated	\$0.00	\$72,500,000.00
Total Funds Drawdown	\$452,581.36	\$59,784,270.39
Program Funds Drawdown	\$452,581.36	\$59,784,270.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$452,581.36	\$59,784,270.39
City of New Orleans - K/R	\$452,581.36	\$59,784,270.39
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides for the funding for the acquisition of land and relocation of property on the site of the new VA hospital in New Orleans.

Location Description:

Block bounded by Tulane Avenue, Galvez Street and S. Rocheblave Street, New Orleans, LA 70119

Activity Progress Narrative:

Funds expended this quarter was for Acquisition and Construction. This includes payment for Veterans Administration site acquisition legal services, permits, and private utilities coordination. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$29,000,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00130

Activity Title: Town of Delcambre Elevating Municipal Offices

Activity Category:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

05/04/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$454,934.00

Total Budget

\$0.00

\$454,934.00

Total Obligated

\$0.00

\$454,934.00

Total Funds Drawdown

\$126,784.42

\$172,202.02

Program Funds Drawdown

\$126,784.42

\$172,202.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$126,784.42

\$172,202.02

Vermilion Parish Police Jury

\$126,784.42

\$172,202.02

Match Contributed

\$0.00

\$0.00

Activity Description:

Plan improvements to Municipal government offices.

Location Description:

107 North Railroad Street, Delcambre, LA 70528

Activity Progress Narrative:

Funds were expended this quarter for Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00132

Activity Title: Norman Mayer Library Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

08/14/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$3,607,114.00

Total Budget

(\$100,000.00)

\$3,607,114.00

Total Obligated

(\$100,000.00)

\$3,607,114.00

Total Funds Drawdown

\$0.00

\$3,566,374.77

Program Funds Drawdown

\$0.00

\$3,566,374.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,566,374.77

Match Contributed

\$0.00

\$0.00

Activity Description:

The project funded construction of a new library in place of the damaged one.

Location Description:

2098 Foy Street, (Gentilly) New Orleans, La. 70122

Activity Progress Narrative:

This budget decreases reallocation to Joe Brown Park ILTR - 00141. Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,879,704.00
Private Funds	\$644,550.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00133

Activity Title: New Orleans East Regional Library Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/13/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/12/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,937,377.00
Total Budget	\$0.00	\$4,937,377.00
Total Obligated	\$0.00	\$4,937,377.00
Total Funds Drawdown	\$0.00	\$4,911,613.19
Program Funds Drawdown	\$0.00	\$4,911,613.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,911,613.19
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded construction of a new library in place of the damaged one.

Location Description:

5641 Read Blvd. New Orleans, LA 70127

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,876,400.00
Private Funds	\$299,610.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00134
Activity Title:	Oakwood/Terrytown Subsurface Drainage Improvements

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
07/28/2009

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2014

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,412,693.00
Total Budget	\$0.00	\$3,412,693.00
Total Obligated	\$0.00	\$3,412,693.00
Total Funds Drawdown	\$435,511.47	\$2,373,385.08
Program Funds Drawdown	\$435,511.47	\$2,373,385.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$435,511.47	\$2,373,385.08
Jefferson Parish	\$435,511.47	\$2,373,385.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Install subsurface drainage system on 5 streets to increase capacity to move stormwater.

Location Description:

Dearfield Rd., Daniels Rd., Diplomat St., Stumpf Blvd., Harvey, LA 70058

Activity Progress Narrative:

Funds were expended this quarter for Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00136

Activity Title: Hillings Ditch/Sauve road Drainage

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

07/17/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,095,846.00
Total Budget	\$0.00	\$3,095,846.00
Total Obligated	\$0.00	\$3,095,846.00
Total Funds Drawdown	\$88,557.15	\$2,786,722.88
Program Funds Drawdown	\$88,557.15	\$2,786,722.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$88,557.15	\$2,786,722.88
Jefferson Parish	\$88,557.15	\$2,786,722.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct new pumping station & install backup generator to mitigate flooding during storms.

Location Description:

Hillings Ditch & Dart St., Destin & Jefferson Hwy, River Ridge, LA 70123

Activity Progress Narrative:

Funds were expended this quarter for Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$4,901,959.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00138

Activity Title: St. Roch Market New Orleans

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

05/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,139,166.09
Total Budget	\$0.00	\$2,139,166.09
Total Obligated	\$0.00	\$2,139,166.09
Total Funds Drawdown	\$74,345.10	\$1,333,852.82
Program Funds Drawdown	\$74,345.10	\$1,333,852.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$74,345.10	\$1,333,852.82
City of New Orleans - K/R	\$74,345.10	\$1,333,852.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements to market, will provide access to and economic benefit from food to the neighborhood; supplements and enhances FEMA repairs.

Location Description:

2381 St. Claude Avenue, NO, LA 70117

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,225,087.08
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00139
Activity Title:	Napoleon, Broad&Fountainbleau Intersection Design

Activity Category:
Construction/reconstruction of streets

Project Number:
0021

Projected Start Date:
06/02/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$61,685.00
Program Funds Drawdown	\$0.00	\$61,685.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$61,685.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage and streetscape plan to benefit Broadmoor.

Location Description:

Corner of Napoleon Ave, Broad St. & Fountainbleu Dr., New Orleans, LA 70125

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00141

Activity Title: Joe Brown Park Improvements NO1007

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

02/26/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/01/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,795,000.00
Total Budget	\$0.00	\$3,795,000.00
Total Obligated	\$0.00	\$3,795,000.00
Total Funds Drawdown	\$1,649,618.56	\$2,851,423.70
Program Funds Drawdown	\$1,649,618.56	\$2,851,423.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,649,618.56	\$2,851,423.70
City of New Orleans - K/R	\$1,649,618.56	\$2,851,423.70
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded improvements to the park facilities, including the creation of a multi-use field and a new parking lot.

Location Description:

5601 Read Boulevard New Orleans, La. 70127

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00143
Activity Title:	Tidewater Drainage Infrastructure (Tidewater Road)

Activity Category:
Construction/reconstruction of streets

Project Number:
0021

Projected Start Date:
12/28/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
07/17/2018

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$17,739,220.00
Total Budget	\$0.00	\$17,739,220.00
Total Obligated	\$0.00	\$17,739,220.00
Total Funds Drawdown	\$2,243,904.45	\$17,283,961.76
Program Funds Drawdown	\$2,243,904.45	\$17,283,961.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,243,904.45	\$17,283,961.76
Plaquemines Parish Government	\$2,243,904.45	\$17,283,961.76
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the evaluation of and improvements to Tidewater Road, a major traffic artery for fishermen in Plaquemines Parish.

Location Description:

Tidewater Road, Venice, LA 70091

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$2,000,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00146
Activity Title: Pontchartrain Park Historic, Municipal Golf Course

Activity Category:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0021
Projected Start Date:
 05/13/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 12/01/2014
Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will repair and improve facilities at the historic Pontchartrain Park Golf Course and First Tee facility in New Orleans.

Location Description:

4992 Hayne Boulevard, New Orleans, La. 70126

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Private Funds	\$4,492,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00147
Activity Title:	Napoleon Freret Roadway Improvements Clara/Jena St

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

05/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$630,835.90
Total Budget	\$0.00	\$630,835.90
Total Obligated	\$0.00	\$630,835.90
Total Funds Drawdown	\$0.00	\$629,473.18
Program Funds Drawdown	\$0.00	\$629,473.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$629,473.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements to road to benefit area around Oschner-Baptist Hospital

Location Description:

Clara St., from Napoleon Ave. to Cadiz Street, and Jena St. from South Claiborne Ave. to Clara St, New Orleans, LA 70115

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00149
Activity Title: Gentilly Roadway Improvement Project NO1033v2

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0021

Projected Start Date:
 07/01/2012

Benefit Type:
 Area ()

National Objective:
 Slums and Blight

Activity Status:
 Under Way

Project Title:
 Infrastructure - Long Term Community Recovery

Projected End Date:
 07/31/2015

Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$612,030.57
Total Budget	\$0.00	\$612,030.57
Total Obligated	\$0.00	\$612,030.57
Total Funds Drawdown	\$58,001.57	\$468,269.95
Program Funds Drawdown	\$58,001.57	\$468,269.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,001.57	\$468,269.95
City of New Orleans - K/R	\$58,001.57	\$468,269.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Streetscape to benefit neighborhood and increase economic revival

Location Description:

Gentilly between Caton and Sere Streets, New Orleans, LA 70122

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00152
Activity Title:	Oretha C. Haley Commercial Corridor Revitalization

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
10/05/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/30/2015

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,800,000.00
Total Budget	\$0.00	\$4,800,000.00
Total Obligated	\$0.00	\$4,800,000.00
Total Funds Drawdown	\$251,672.11	\$1,876,034.25
Program Funds Drawdown	\$251,672.11	\$1,876,034.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$251,672.11	\$1,876,034.25
City of New Orleans - K/R	\$251,672.11	\$1,876,034.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Streetscape to benefit OCHaley area, as well as extending along Broad Street in New Orleans.

Location Description:

1349 Poydras Street New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Construction. Construction cost was associated with the implementation of Broad Refresh. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00157
Activity Title: Jefferson-unincorporated St. Peter's Ditch Drainag

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/16/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$4,899,275.17

Total Budget

(\$1,300,724.83)

\$4,899,275.17

Total Obligated

(\$1,300,724.83)

\$4,899,275.17

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Improvements to drainage

Location Description:

W. Metairie Ave. & Canal #5, Cross Canal, Earhart Expwy, Jefferson , LA 70123

Activity Progress Narrative:

Project cost is less than initial estimate. Unutilized funds were re-allocated to Parish project that required increase in scope of work. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Private Funds	\$640,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00158

Activity Title: Bridge Replacement Project

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

08/20/2009

Projected End Date:

05/29/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

05/12/2014

National Objective:

Urgent Need

Responsible Organization:

Iberia Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$1,363,216.76

Total Budget

\$0.00

\$1,363,216.76

Total Obligated

\$0.00

\$1,363,216.76

Total Funds Drawdown

\$0.00

\$1,363,216.76

Program Funds Drawdown

\$0.00

\$1,363,216.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,363,216.76

Iberia Parish

\$0.00

\$1,363,216.76

Match Contributed

\$0.00

\$0.00

Activity Description:

The project funded the replacement of Hazard Road Bridge and Port Road Bridge in Iberia Parish.

Location Description:

300 Iberia St., Suite 400, Iberia, LA 70560

Activity Progress Narrative:

Closeout was completed this quarter. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2175	2175/2175



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00159
Activity Title: Cameron Sheriff's Office & New Correctional Facility

Activity Category:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

08/07/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/03/2018

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$10,458,111.76

Total Budget

\$257,154.26

\$10,458,111.76

Total Obligated

\$257,154.26

\$10,454,804.26

Total Funds Drawdown

\$473,096.04

\$8,847,626.00

Program Funds Drawdown

\$473,096.04

\$8,847,626.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$473,096.04

\$8,847,626.00

Cameron Parish Police Jury

\$473,096.04

\$8,847,626.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project funded the design and construction of a new office for the sheriff and a new correctional facility in Cameron Parish.

Location Description:

122A Recreation Lane, Cameron, LA 70631

Activity Progress Narrative:

Additional funds were needed to complete project. Parish re-allocated funds from another project that was complete and had unutilized funds. Funds were expended this quarter for Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Private Funds	\$2,315,252.13
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00160

Activity Title: Pump Station Quiet Rooms

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

02/03/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$2,655,914.08

Total Budget

\$0.00

\$2,655,914.08

Total Obligated

\$0.00

\$2,655,914.08

Total Funds Drawdown

\$538,594.09

\$1,586,386.24

Program Funds Drawdown

\$538,594.09

\$1,586,386.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$538,594.09

\$1,586,386.24

 Plaquemines Parish Government

\$538,594.09

\$1,586,386.24

Match Contributed

\$0.00

\$0.00

Activity Description:

Improve safety for pump workers

Location Description:

8056 Highway 23, Suite 200 Belle Chasse, LA 70037

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00161

Activity Title: Build Affordable Housing

Activity Category:

Construction of new housing

Project Number:

0021

Projected Start Date:

10/13/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/12/2018

Completed Activity Actual End Date:

Responsible Organization:

Lafayette Consolidated Government

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$491,376.00
Total Budget	\$0.00	\$491,376.00
Total Obligated	\$0.00	\$491,376.00
Total Funds Drawdown	\$141,647.96	\$422,292.21
Program Funds Drawdown	\$141,647.96	\$422,292.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$141,647.96	\$422,292.21
Lafayette City Parish Consolidated Government	\$141,647.96	\$422,292.21
Match Contributed	\$0.00	\$0.00

Activity Description:

New Low/Mod Housing

Location Description:

201 Marne St., 203 Marne St., 205 Marne St., 217 Marne St., 715 South Sterling St., 701 12th St., Lafayette, LA 70501

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00163

Activity Title: Algiers Regional Library Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/16/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$3,854,740.00

Total Budget

\$0.00

\$3,854,740.00

Total Obligated

\$0.00

\$4,704,740.00

Total Funds Drawdown

\$0.00

\$3,831,801.97

Program Funds Drawdown

\$0.00

\$3,831,801.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,831,801.97

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of a new library to benefit Algiers.

Location Description:

3014 Holiday Drive, New Orleans, LA 70131

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$985,376.00
Private Funds	\$3,149,726.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00164
Activity Title:	Robert E. Smith Library Project

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
07/16/2009

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,013,850.00
Total Budget	\$0.00	\$2,013,850.00
Total Obligated	\$0.00	\$2,013,850.00
Total Funds Drawdown	\$0.00	\$1,986,759.73
Program Funds Drawdown	\$0.00	\$1,986,759.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,986,759.73
Match Contributed	\$0.00	\$0.00

Activity Description:
Construction of a new library to benefit Lakeview neighborhood.

Location Description:
6301 Canal Blvd. New Orleans, LA 70124

Activity Progress Narrative:
Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,824,409.00
Private Funds	\$714,217.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: ILTR - 00167B
Activity Title: Methodist Hospital Acq. and Develop. - Public Fac.

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0021
Projected Start Date:
 05/15/2009
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 12/31/2014
Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$18,425,195.88
Total Budget	\$0.00	\$18,425,195.88
Total Obligated	\$0.00	\$18,425,195.88
Total Funds Drawdown	\$535,068.50	\$10,771,584.39
Program Funds Drawdown	\$535,068.50	\$10,771,584.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$535,068.50	\$10,771,584.33
City of New Orleans - K/R	\$535,068.50	\$10,771,584.33
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Phase II (Methodist Hospital Campus Master Planning and Programming, Feasibility Assessment, Staffing, and Professional Services), Phase IV (Design and construction of a Primary Care and Inpatient Facility on the Methodist Hospital Campus), and Phase V (Development of an Inpatient Facility on the Methodist Hospital Campus) of the Methodist Hospital project.

Location Description:

5620 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$8,394,305.00
Private Funds	\$116,774,300.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00169
Activity Title:	Replacement & Upgrade Curbs and Sidewalks

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
12/23/2009

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
07/17/2018

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$953,183.09
Total Budget	\$0.00	\$953,183.09
Total Obligated	\$0.00	\$953,183.09
Total Funds Drawdown	\$0.00	\$717,312.29
Program Funds Drawdown	\$0.00	\$717,312.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$717,312.29
Match Contributed	\$0.00	\$0.00

Activity Description:
Repair to curbs and sidewalks to benefit three communities.

Location Description:
8056 Highway 23, Suite 200 Belle Chasse, LA 70037

Activity Progress Narrative:
Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00173

Activity Title: Revitalization of Old Arabi

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

11/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,050,000.00
Total Budget	\$0.00	\$3,050,000.00
Total Obligated	\$0.00	\$3,050,000.00
Total Funds Drawdown	\$0.00	\$135.50
Program Funds Drawdown	\$0.00	\$135.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$135.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The intent of this project is to provide a revitalization plan for the continued recovery and redevelopment of Old Arabi and to proceed with improvement projects identified in the St. Bernard Parish Planning report. In addition, this project will fund the land acquisition and survey of property at the entrance of Old Arabi.

Location Description:

St. Claude Avenue commercial corridor and Friscoville Street in St. Bernard Parish, LA, 70043

Activity Progress Narrative:

Admin and Design and Planning were conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00174

Activity Title: Strategic Demolition for Economic Recovery

Activity Category:

Clearance and Demolition

Project Number:

0021

Projected Start Date:

08/24/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/09/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$9,125,000.00

Total Budget

\$0.00

\$9,125,000.00

Total Obligated

\$0.00

\$9,125,000.00

Total Funds Drawdown

\$30,133.64

\$5,617,233.15

Program Funds Drawdown

\$30,133.64

\$5,617,233.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$30,133.64

\$5,617,233.15

City of New Orleans - K/R

\$30,133.64

\$5,617,233.15

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolish vacant commercial property for blight removal.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Admin, including payroll expenses. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00179

Activity Title: Drainage Rehabilitation - Channel Restoration

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

04/06/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Allen Parish Police Jury

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$421,179.00

Total Budget

\$0.00

\$421,179.00

Total Obligated

\$0.00

\$421,179.00

Total Funds Drawdown

\$331,212.63

\$374,557.93

Program Funds Drawdown

\$331,212.63

\$374,557.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$331,212.63

\$374,557.93

Allen Parish Police Jury

\$331,212.63

\$374,557.93

Match Contributed

\$0.00

\$0.00

Activity Description:

Restore 15 - 20 miles of drainage channels to allow agricultural land to be used for intended purpose

Location Description:

Allen Parish

Activity Progress Narrative:

Funds were expended this quarter for Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00188

Activity Title: Pontchartrain Park Recreation Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/13/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$499,999.88
Program Funds Drawdown	\$0.00	\$499,999.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$499,999.88
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves design and construction of a new Little League softball field in Pontchartrain Park in New Orleans.

Location Description:

4992 Hayne Blvd. New Orleans, La.70126

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00189
Activity Title:	Broad/Washington Streetscape Project - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/06/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$407,593.16
Total Budget	\$0.00	\$407,593.16
Total Obligated	\$0.00	\$357,563.16
Total Funds Drawdown	\$3,277.59	\$24,997.59
Program Funds Drawdown	\$3,277.59	\$24,997.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,277.59	\$24,997.59
City of New Orleans - K/R	\$3,277.59	\$24,997.59
Match Contributed	\$0.00	\$0.00

Activity Description:

The Broad/Washington Streetscape design and construction of roadway enhancements include sidewalks, driveways, pedestrian walkway improvements, bikeways, vehicular and pedestrian signalization and signage, landscaping, benches, trash receptacles, bike parking facilities, crosswalks, lighting, public art, pocket park improvements, minor drainage modifications/improvements, and minor curb, gutter, sidewalk, street surface and other improvements where repair and/or transition to adjacent improvements are necessary.

Location Description:

South Broad Street from Fourth Street to Louisiana Avenue and on Washington Avenue from South White Street to South Dorgenois Street (a bike lane striping only Napoleon Ave. to Earhart Blvd. along Broad Street), New Orleans, LA 70125

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00191
Activity Title:	Nora Navra Library Acquisition & Construction Proj

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
08/07/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/30/2017

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$313,700.75
Total Budget	\$0.00	\$313,700.75
Total Obligated	\$0.00	\$313,700.75
Total Funds Drawdown	\$0.00	\$313,700.75
Program Funds Drawdown	\$0.00	\$313,700.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$313,700.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the design, preconstruction and insurance costs for the intended new facility that will be paid from this grant award for the Nora Navra Library. The New Orleans Public Library has decided to renovate the existing library at 1902 St. Bernard Avenue while acquiring several adjacent parcels of land with the intention of expanding the library's footprint.

Location Description:

1902 St. Bernard Avenue, New Orleans, LA 70116

Activity Progress Narrative:

Project will be cancelled and engineer to be paid. Remaining funds will be transferred to new project as RENOVATION. Admin and Design and Planning were conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00202

Activity Title: Michoud Front Door Roadway

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

01/12/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$263,113.00
Program Funds Drawdown	\$0.00	\$263,113.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$263,113.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will make substantial infrastructure improvements at the entry-way to the NASA-Michoud Assembly Facility. This project involves design and construction of landscaping, storm drains, installation of solar lighting, and asphalt cold planing and overlay of portions of Old Gentilly Road, as well as expanded roadway improvements from I-510 to Chef Mentour Highway. This activity is part of a much larger project that includes funds from Local Government for the Michoud Facility in I2OC - 00009 in the 2nd Katrina/Rita grant.

Location Description:

Old Gentilly Highway between Chef Mentour and I-510

Activity Progress Narrative:

Admin and Design and Planning were conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00208

Activity Title: Reno Hills Area Sewer Collection System

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

12/21/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,785,440.00
Total Budget	\$0.00	\$4,785,440.00
Total Obligated	\$0.00	\$4,785,440.00
Total Funds Drawdown	\$0.00	\$222,411.00
Program Funds Drawdown	\$0.00	\$222,411.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$222,411.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity allows for the collection and transportation of sewerage and also covers expanded force mains, some surveying, and residual engineering costs for coordination and inspection for the Reno Hills Sewer Project.

Location Description:

Area bounded by Florida, Albert, LaBarre and Wilkerson Streets, Mandeville, LA 70448

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$77,075.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00209
Activity Title: Ben Thomas Road Area Sewer Collection System

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0021
Projected Start Date:
 12/21/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 12/31/2014
Completed Activity Actual End Date:

Responsible Organization:
 St. Tammany Parish

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$194,250.00
Total Budget	\$0.00	\$194,250.00
Total Obligated	\$0.00	\$194,250.00
Total Funds Drawdown	\$0.00	\$194,250.00
Program Funds Drawdown	\$0.00	\$194,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$194,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Collection and transportation of sewerage

Location Description:

Ben Thomas Road Area, Slidell, LA 70460

Activity Progress Narrative:

Project will be cancelled and funds will be transferred to other projects. Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00211

Activity Title: Cameron Loop Dredging Project

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/16/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/03/2018

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$9,612,404.80

Total Budget

(\$2,044.21)

\$9,612,404.80

Total Obligated

(\$2,044.21)

\$9,612,404.80

Total Funds Drawdown

\$160,218.65

\$9,611,534.80

Program Funds Drawdown

\$160,218.65

\$9,611,534.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$160,218.65

\$9,611,534.80

Cameron Parish Police Jury

\$160,218.65

\$9,611,534.80

Match Contributed

\$0.00

\$0.00

Activity Description:

Clear sediment from commercial waterways. Additional funding for this activity is also in the Gustav/Ike grant in Activity #12PARA3401 for \$5,634,764.20 and \$2,914.21 in Local funds.

Location Description:

Monkey Island Loop (south of Hwy. 82 in Cameron, LA adjacent to the Calcasieu Ship Channel) 70631

Activity Progress Narrative:

Project had unutilized funds upon completion. Funds were re-allocated to another Parish project that required additional funds for completion. Funds were completed this quarter for Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Private Funds	\$5,637,678.41
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00212

Activity Title: Abita River Sub Basin Detention Pond

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/22/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/11/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,223,160.00
Total Budget	\$0.00	\$1,223,160.00
Total Obligated	\$0.00	\$1,223,160.00
Total Funds Drawdown	\$0.00	\$1,223,159.10
Program Funds Drawdown	\$0.00	\$1,223,159.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,223,159.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of detention pond to reduce flooding potential and protect up to 300 homes from the current computer models of a 100-year flood event.

Location Description:

Harrison Avenue/Singing River Subdivision (Marigold Street) Abita Springs, LA 70420

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$353,517.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: ILTR - 00213

Activity Title: Bayou Chinchuba Detention Pond

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/22/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,299,602.00
Total Budget	\$0.00	\$2,299,602.00
Total Obligated	\$0.00	\$2,299,602.00
Total Funds Drawdown	\$0.00	\$2,299,601.88
Program Funds Drawdown	\$0.00	\$2,299,601.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,299,601.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

Location Description:

land east of Hwy 59 where it crosses Bayou Chinchuba, Mandeville, LA 70471/ 70448

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$468,252.93
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00214

Activity Title: Cypress Bayou Intermediate Detention Pond

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/22/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,347,300.00
Total Budget	\$0.00	\$5,347,300.00
Total Obligated	\$0.00	\$5,347,300.00
Total Funds Drawdown	\$0.00	\$5,347,300.00
Program Funds Drawdown	\$0.00	\$5,347,300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,347,300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

Location Description:

Cypress Bayou near I-12 and Brittney Drive, Lacombe, LA 70445

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/9228



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$649,767.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00217
Activity Title:	LaBarre Street Detention Pond and Drainage Improve

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
12/22/2009

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/11/2018

Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,927,821.00
Total Budget	\$0.00	\$4,927,821.00
Total Obligated	\$0.00	\$4,927,821.00
Total Funds Drawdown	\$0.00	\$4,273,081.03
Program Funds Drawdown	\$0.00	\$4,273,081.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,273,081.03
Match Contributed	\$0.00	\$0.00

Activity Description:
Drainage pond construction.

Location Description:
This project covers the area along LaBarre Street and the adjoining streets comprising the drainage area in the unincorporated area just north of the city limits of Mandeville, LA

Activity Progress Narrative:
Admin and Construction were conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$531,937.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00223

Activity Title: Consolidated Parish Government Complex

Activity Category:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

07/27/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$147,355.50	\$298,334.50
Program Funds Drawdown	\$147,355.50	\$298,334.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$147,355.50	\$298,334.50
Plaquemines Parish Government	\$147,355.50	\$298,334.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This project proposes to renovate the existing Treatment Unit, Laundry Unit, and Diagnostic and Evaluations Unit Buildings in the Plaquemines Parish Consolidated Government Complex for use by the District Attorney, Clerk of Court, and Assessors offices in Plaquemines Parish.

Location Description:

479 F. Edward Hebert Blvd., Belle Chasse, LA 70037

Activity Progress Narrative:

Funds were expended for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00226

Activity Title: Comprehensive Master Plan

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

11/10/2009

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/03/2018

Completed Activity Actual End Date:

Responsible Organization:

Village of Folsom

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$62,426.03
Total Budget	\$0.00	\$62,426.03
Total Obligated	\$0.00	\$62,426.03
Total Funds Drawdown	\$0.00	\$62,400.00
Program Funds Drawdown	\$0.00	\$62,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Master Plan focusing on Smart Growth that is consistent with the Louisiana Speaks Regional Plan to foster economic growth, make efficient use of taxpayer dollars, maximize the use of existing infrastructure, and protect the Village's environmentally sensitive areas and offer a range of quality housing opportunities for all citizens of the Village of Folsom.

Location Description:

82378 June Street, Folsom, LA 70437

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00227

Activity Title: Rehabilitate Sewer Lift Station #8

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

12/23/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/16/2018

Completed Activity Actual End Date:

Responsible Organization:

Town of Pearl River

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$88,931.26

Total Budget

\$0.00

\$88,931.26

Total Obligated

\$0.00

\$88,931.26

Total Funds Drawdown

\$0.00

\$80,384.74

Program Funds Drawdown

\$0.00

\$80,384.74

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$80,384.74

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction and Rehab of Lift Station

Location Description:

Area bounded by Bancks Street, Pine Street, Ann Street, and Holmes Street, Pearl River, LA 70452

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00228
Activity Title: Dredge & Clear Lakeshore Dr. Boat Ramp at Jackson

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/22/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Mandeville

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$270,870.84
Total Budget	\$0.00	\$270,870.84
Total Obligated	\$0.00	\$270,870.84
Total Funds Drawdown	\$0.00	\$270,870.84
Program Funds Drawdown	\$0.00	\$270,870.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$270,870.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Clear sediment and build retaining wall.

Location Description:

3101 East Causeway Approach Mandeville, LA 70448

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$42,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00230

Activity Title: Consolidated Warehouse Facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

09/28/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$600,000.00
Total Funds Drawdown	\$0.00	\$597,917.00
Program Funds Drawdown	\$0.00	\$597,917.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$597,917.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Engineering and construction of a warehouse to store equipment necessary for emergency response.

Location Description:

206 Pump Station Rd., Belle Chasse, LA 70037

Activity Progress Narrative:

Admin and Construction were conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00233
Activity Title:	Add'l Gas&Water Sysms Cut Off Valves Installation

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
01/13/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/17/2018

Completed Activity Actual End Date:

Responsible Organization:
Town of Abita Springs

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$92,110.43
Total Budget	\$0.00	\$92,110.43
Total Obligated	\$0.00	\$92,110.43
Total Funds Drawdown	\$0.00	\$89,592.00
Program Funds Drawdown	\$0.00	\$89,592.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$89,592.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installing gas/water cutoff valves to increase safety while repairs are made.

Location Description:

Town of Abita Springs

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00238

Activity Title: Program Management and Monitoring

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

02/18/2010

Projected End Date:

09/16/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$8,374,074.56

Total Budget

(\$877,551.44)

\$8,374,074.56

Total Obligated

(\$877,551.44)

\$8,374,074.56

Total Funds Drawdown

\$272,949.71

\$5,969,796.56

Program Funds Drawdown

\$272,949.71

\$5,969,796.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$272,949.71

\$5,969,796.56

City of New Orleans - K/R

\$272,949.71

\$5,969,796.56

Match Contributed

\$0.00

\$0.00

Activity Description:

The Program Management and Monitoring staffing project will ensure that the funded projects further the goals and objectives of the Disaster CDBG grant under the Louisiana Long Term Community Recovery Program. The staff is primarily responsible for monitoring all the sub-recipients/contractors/city departments associated with Disaster CDBG projects. This activity funds 16 Disaster CDBG staff positions and several part-time 15% Disaster CDBG staff positions through at least 6 years.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

This budget decreases reallocated to Program Administrative Costs ILTR - 00046. Funds were expended this quarter for Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00240

Activity Title: Sanchez Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

01/01/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/01/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$5,600,000.00

Total Budget

\$0.00

\$5,600,000.00

Total Obligated

\$0.00

\$5,600,000.00

Total Funds Drawdown

\$381,385.60

\$2,297,826.84

Program Funds Drawdown

\$381,385.60

\$2,297,826.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$381,385.60

\$2,297,826.84

City of New Orleans - K/R

\$381,385.60

\$2,297,826.84

Match Contributed

\$0.00

\$0.00

Activity Description:

This project includes the design and construction of a community center in the Lower Ninth Ward neighborhood. The CDBG element of the project will rehabilitate the pool in the community center.

Location Description:

1616 Caffin Avenue New Orleans, LA 70117

Activity Progress Narrative:

Funds were expended for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$13,667,936.00
Private Funds	\$1,360,545.53
Total Other Funding Sources	\$0.00

Grantee Activity Number: ILTR - 00248

Activity Title: Public Greenspace Tree Replacement Phase II

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/16/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,250,032.31
Total Budget	\$0.00	\$1,250,032.31
Total Obligated	\$0.00	\$1,250,032.31
Total Funds Drawdown	\$1,573.34	\$740,306.55
Program Funds Drawdown	\$1,573.34	\$740,306.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,573.34	\$740,306.55
City of New Orleans - K/R	\$1,573.34	\$740,306.55
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund the planting of approximately 1,520 trees, turf refurbishment, arboreal care for 212 trees, 19,200 square feet of walking path restoration and ornamental planting beds consisting of 4,471 shrubs and 41,188 ground covers along the neutral grounds and rights-of-way of strategic corridors and in parks throughout the City of New Orleans.

Location Description:

Alcee Fortier Blvd. (Canal to Dwyer); Almonaster Blvd. (Franklin to Law); Bundy Rd. (I-10 to Chef Menteur); Canal Street (Claiborne to Carrollton); Carrollton Avenue (Claiborne to Orleans Avenue); Desaix Boulevard (Moss to Gentilly); Earhart Boulevard (Hamilton St. to Broadway); Esplanade Avenue (from Moss to Rampart); Jefferson Avenue (Claiborne to Tonti); Higgans Boulevard (Almonaster to Alvar); Holiday Drive (Gen. DeGaulle to Gen. Meyer); Mayo Dr. (I-10 to Dwyer); Orleans Avenue (City Park Avenue to Claiborne); Pontchartrain Park Golf Course; Poydras Street (from S. Peters Street to the I-10 overpass), New Orleans, LA

Activity Progress Narrative:

Funds were expended this quarter for Admin and Planning and Design. - R.M. Jackson, Compliance Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00249

Activity Title: Congress Street Roadway Improvement

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

07/01/2012

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,546,580.00
Total Budget	\$0.00	\$1,546,580.00
Total Obligated	\$0.00	\$1,546,580.00
Total Funds Drawdown	\$0.00	\$7,105.39
Program Funds Drawdown	\$0.00	\$7,105.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,105.39
Match Contributed	\$0.00	\$0.00

Activity Description:

The Congress Street Roadway Improvement Project is a public improvements activity eliminating SB. CNO Dept of Public Works is sponsor organization.

Location Description:

Congress Street between Hayne Boulevard to Chef Meneur Highway (U.S. Highway 90).

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,953,874.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00260

Activity Title: Street Light Repairs

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

12/23/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$22,038,525.91
Total Budget	\$0.00	\$22,038,525.91
Total Obligated	\$0.00	\$22,038,525.91
Total Funds Drawdown	\$438,807.56	\$20,853,903.08
Program Funds Drawdown	\$438,807.56	\$20,853,903.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$438,807.56	\$20,853,903.08
City of New Orleans - K/R	\$438,807.56	\$20,853,903.08
Match Contributed	\$0.00	\$0.00

Activity Description:

This project reimburses the City of New Orleans for repairs and replacements of wirings and light fixtures for the streetlights spread throughout the city. In addition, this activity includes project management services.

Location Description:

New Orleans, citywide

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00267
Activity Title:	NORA D-CDBG Administration and Project Delivery

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

08/03/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,112,062.58
Total Budget	\$0.00	\$2,112,062.58
Total Obligated	\$0.00	\$2,112,062.58
Total Funds Drawdown	\$109,512.01	\$1,509,735.61
Program Funds Drawdown	\$109,512.01	\$1,509,735.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$109,512.01	\$1,509,735.61
City of New Orleans - K/R	\$109,512.01	\$1,509,735.61
Match Contributed	\$0.00	\$0.00

Activity Description:

This project covers costs of the New Orleans Redevelopment Authority (NORA) for project designs, implementation, staff time and administrative costs associated with administration of the Disaster CDBG funding and delivery.

Location Description:

1340 Poydras Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Admin, including expenses for New Orleans Redevelopment Authority staff. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00272

Activity Title: Bodenger Playground Project

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/20/2011

Projected End Date:

12/20/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$200,000.00
Program Funds Drawdown	\$0.00	\$200,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$200,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project uses CDBG funds to dispose of ten (10) storm-damaged electrical poles in Bodenger Playground and replace them with high mast lighting. This activity also identifies soil lead testing and production of a geotechnical soils report.

Location Description:

3000 Memorial Park Drive, New Orleans, LA 70114

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$17,264.25
Total Other Funding Sources	\$0.00

Grantee Activity Number: ILTR - 00274
Activity Title: Univ. Med. Ctr. (UMC) Infrastructure Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/06/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/06/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,351,404.51
Total Budget	\$0.00	\$3,351,404.51
Total Obligated	\$0.00	\$3,351,404.51
Total Funds Drawdown	\$1,285,659.00	\$1,988,279.01
Program Funds Drawdown	\$1,285,659.00	\$1,988,279.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,285,659.00	\$1,988,279.01
City of New Orleans - K/R	\$1,285,659.00	\$1,988,279.01
Match Contributed	\$0.00	\$0.00

Activity Description:

This project undertakes infrastructure improvements to facilitate the development of the new University Medical Center (UMC). This includes site clearance, drainage improvements, ATT fiber relocation, sewer improvements, utility connections, and street improvements in the footprint of the UMC..

Location Description:

UMC footprint bounded by Canal Street, South Claiborne Avenue, Tulane Avenue and South Galvez Street, New Orleans, 70112

Activity Progress Narrative:

Funds was conducted this quarter for construction, including drainage and sewerage work. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00275

Activity Title: Iberville Soft Second Mortgage

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0021

Projected Start Date:

12/19/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/19/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project implements a Soft Second Mortgage Program for homebuyers in the Iberville target area. The Iberville Soft-Second Mortgage Program will strategically promote homeownership opportunities for low to moderate and mid-income individuals and families who are buying their first homes in the Iberville Redevelopment Target area.

Location Description:

Area bounded by Broad Street to the north, Rampart Street to the south, St. Bernard Avenue to the east and Tulane Avenue to the west, New Orleans, LA 70112

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/33



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/33
# of Singlefamily Units	0	0/33

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/33	0/33	0	
# Owner Households	0	0	0	0/0	0/33	0/33	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00281

Activity Title: Sharp Road and Century Oaks

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

05/01/2014

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$1,785,967.30

Total Budget

\$0.00

\$1,785,967.30

Total Obligated

\$0.00

\$1,785,967.30

Total Funds Drawdown

\$17,985.00

\$21,571.00

Program Funds Drawdown

\$17,985.00

\$21,571.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$17,985.00

\$21,571.00

St. Tammany Parish Government

\$17,985.00

\$21,571.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity funds road and drainage improvements for Sharp Road in St. Tammany Parish.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Funds were expended this quarter for Admin and Design and Planning. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00282
Activity Title: Lapin St., Quail Creek and Forest Brook Drain. Imp

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0021
Projected Start Date:
 05/01/2014
Benefit Type:
 Area ()
National Objective:
 Slums and Blight

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 05/01/2015
Completed Activity Actual End Date:

Responsible Organization:
 St. Tammany Parish Government

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,891,799.70
Total Budget	\$0.00	\$2,891,799.70
Total Obligated	\$0.00	\$2,891,799.70
Total Funds Drawdown	\$9,352.73	\$15,072.73
Program Funds Drawdown	\$9,352.73	\$15,072.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,352.73	\$15,072.73
St. Tammany Parish Government	\$9,352.73	\$15,072.73
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds road and drainage improvements for Lapin Road in St. Tammany Parish.

Location Description:

Bayou Castine Sub-Basin near the Quail Creek and Forrest Brook subdivisions.

Activity Progress Narrative:

Funds were expended this quarter for Admin and Design and Planning. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00283

Activity Title: Gernon Brown Gym

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

12/31/2012

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,480,032.00
Total Budget	\$0.00	\$1,480,032.00
Total Obligated	\$0.00	\$1,480,032.00
Total Funds Drawdown	\$420,002.18	\$920,441.74
Program Funds Drawdown	\$420,002.18	\$920,441.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$420,002.18	\$920,441.74
City of New Orleans - K/R	\$420,002.18	\$920,441.74
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for the repair and renovation of the Gernon Brown Gym.

Location Description:

1001 Harrison Avenue, New Orleans, LA 70124

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$48,995.00
Private Funds	\$373,785.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	ILTR - 00284
Activity Title:	Joseph Bartholomew Multi-Purpose Community Center

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
12/31/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$0.00	\$1,200,000.00
Total Funds Drawdown	\$128,935.55	\$916,310.70
Program Funds Drawdown	\$128,935.55	\$916,310.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$128,935.55	\$916,310.70
City of New Orleans - K/R	\$128,935.55	\$916,310.70
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the construction of a multi-purpose community center as part of the rebuilding/renovation/rehabilitation of a golf course clubhouse ravaged by flooding after Hurricane Katrina.

Location Description:

6520 Congress Drive, New Orleans, LA 70126

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$726,303.03
Private Funds	\$2,384,986.87
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00286

Activity Title: Office of Fair Housing

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

08/01/2013

Projected End Date:

12/31/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish Government

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$18,391.14
Program Funds Drawdown	\$0.00	\$18,391.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,391.14
Match Contributed	\$0.00	\$0.00

Activity Description:

The parish of St. Bernard is to hire a Coordinator, train council, staff and any and all personnel in FHEO (Fair Housing Equal Opportunity) and federal requirements for Equal Opportunity and assure that they comply with any and all regulations for the expenditure of CDBG/federal funds. This activity funds the Fair Housing Coordinator position, office supplies/printing, marketing, advertising, rental land appraisals, and titles/closings.

Location Description:

8201 West Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00291

Activity Title: Harahan Sewage Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

01/27/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/27/2019

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$53,681.03
Total Budget	\$0.00	\$53,681.03
Total Obligated	(\$0.27)	\$53,681.03
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of public facilities.Recondition one effluent pump and replace another effluent pump. Recondition two 40 hp motors. Additional funding (and performance measures) for this project comes from 26PARA2302 in the Gustav/Ike grant.

Location Description:

1000 Dickory Ave. Harahan, LA 70123

Activity Progress Narrative:

Due to Jefferson Parish over-budgeting, funds in this activity are being reduced to bring the overall Long Term Community Recovery allocation back in line. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR -Budget for Orleans Parish Projects in Review
Activity Title:	ILTR -Budget for Orleans Parish Projects in Review

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

09/17/2007

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,506,067.06
Total Budget	\$768,231.44	\$2,506,067.06
Total Obligated	\$768,231.44	\$4,658,648.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Orleans Parish

Activity Progress Narrative:

Additional funds obligated and budgeted awaiting approval of pending activities for the City of New Orleans Long Term Recovery Program.

Joseph Rossman
Community Development Specialist
(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0022 / Infrastructure - Local Government

Grantee Activity Number: ILOC - 00006

Activity Title: Master Plan and Associated Studies

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

02/09/2010

Projected End Date:

12/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Greater New Orleans Bioscience Economic

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$2,450,000.00

Total Budget

\$0.00

\$2,450,000.00

Total Obligated

\$0.00

\$2,450,000.00

Total Funds Drawdown

\$49,804.00

\$2,450,000.00

Program Funds Drawdown

\$49,804.00

\$2,450,000.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,804.00	\$2,450,000.00
Greater New Orleans Bioscience Economic Development	\$49,804.00	\$2,450,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project facilitates the programmatic and physical development of GNOBEDD and promotes growth and Biosciences.

Location Description:

New Orleans (Zip code 70112)

Activity Progress Narrative:

Funds were expended this quarter for professional planning services payment. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILOC - 00008
Activity Title:	Woldenberg Riverfront Park - Wharves Repair

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
10/21/2010

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
02/28/2015

Completed Activity Actual End Date:

Responsible Organization:
Audubon Nature Institute

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,135,129.54
Total Budget	\$0.00	\$2,135,129.54
Total Obligated	\$0.00	\$2,135,129.54
Total Funds Drawdown	\$1,748.00	\$2,134,891.39
Program Funds Drawdown	\$1,748.00	\$2,134,891.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,748.00	\$2,134,891.39
Audubon Nature Institute Inc	\$1,748.00	\$2,134,891.39
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Audubon Nature Institute Inc	Rehabilitation/reconstruction of a public improvement	0022	ILOC - 00027	Woldenberg Riverfront Park-Splash Pad &Landscaping	General Account
Audubon Nature Institute Inc	Rehabilitation/reconstruction of a public improvement	0022	ILOC - 00028	Woldenberg Riverfront Park -Plaza Peimeter Repairs	General Account
Audubon Nature Institute Inc	Rehabilitation/reconstruction of a public improvement	0022	ILOC - 00029	Woldenberg Riverfront Park - Sculpture Restoration	General Account

Association Description:

All of the activities associated fund the Woldenberg Riverfront Park in New Orleans, and are grouped together to form one public facility to be reported as such in the DRGR. The majority of the funding is with ILOC - 00008 (Wharves Repair), so the performance measure is given there.

Activity Description:



This project repairs the damages suffered to the upper and lower Bienville Street Wharves, in Woldenberg Riverfront Park as a result of damages resulting from Hurricane Katrina.

Location Description:

#1 Canal Street, New Orleans, LA 70130

Activity Progress Narrative:

Funds were expended this quarter for Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILOC - 00014A
Activity Title:	Pres. Resource Cntr. - Operation Comeback - Rehab.

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
03/08/2010

Projected End Date:
12/31/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
New Orleans Redevelopment Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,039,736.70
Total Budget	\$0.00	\$1,039,736.70
Total Obligated	\$0.00	\$1,039,736.70
Total Funds Drawdown	\$0.00	\$739,627.59
Program Funds Drawdown	\$0.00	\$739,627.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$739,627.59
Match Contributed	\$0.00	\$0.00

Activity Description:

This project centers on the historic preservation of 3 residential locations. These locations were chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. Typical purchasers of the residential properties under this program are low-moderate income and new to homeownership, and providing these populations with reasonable housing is a good way to begin increasing occupancy in an area where only about 50% of the residents have returned.

Location Description:

5450-52 Dauphine St., 1423 N. Claiborne Ave., 2404-06 St. Ann St.

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILOC - 00014B
Activity Title:	Pres. Resource Cntr. - Oper. Comeback - Pub. Fac.

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
03/08/2010

Projected End Date:
12/31/2014

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
New Orleans Redevelopment Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$610,263.30
Total Budget	\$0.00	\$610,263.30
Total Obligated	\$0.00	\$610,263.30
Total Funds Drawdown	\$0.00	\$541,246.52
Program Funds Drawdown	\$0.00	\$541,246.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$541,246.52
Match Contributed	\$0.00	\$0.00

Activity Description:

This project centers on the historic preservation of 1 public facility to be used by a neighborhood community center. This project was chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. The community center will be utilized by the neighborhood and provide education on sustainable housing methods/practices as well as hosting other activities.

Location Description:

5200 Dauphine St., New Orleans, LA 70117

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$214,634.74
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILOC - 00015
Activity Title: Risk Study, I-Wall Analy., and Land Bridge Studies

Activity Category:

Planning

Project Number:

0022

Projected Start Date:

10/06/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Southeast Louisiana Flood Protection Authority East

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total Budget	\$0.00	\$900,000.00
Total Obligated	\$0.00	\$900,000.00
Total Funds Drawdown	\$66,570.87	\$609,351.64
Program Funds Drawdown	\$66,570.87	\$609,351.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$66,570.87	\$609,351.64
Southeast Louisiana Flood Protection Authority East	\$66,570.87	\$609,351.64
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity conducts planning and study activities related to flood protection for several risk-prone areas in St. Charles, Jefferson, and Orleans Parishes. Additionally, a "Levee Information Management System" will added to the project studies for the development and implementation of a Document Management System to manage and store electronic documents to the Southeast Louisiana Flood Protection Authority assets.

Location Description:

This area covers several areas in St. Charles, Jefferson, and Orleans Parishes.

Activity Progress Narrative:

Funds were expended this quarter for Planning. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILOC - 00017

Activity Title: Abandoned Water Wells

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

10/12/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

02/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Natural Resources

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$360,000.00
Total Budget	\$0.00	\$360,000.00
Total Obligated	\$0.00	\$360,000.00
Total Funds Drawdown	\$134,525.00	\$307,327.50
Program Funds Drawdown	\$134,525.00	\$307,327.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$134,525.00	\$307,327.50
Louisiana Department of Natural Resources	\$134,525.00	\$307,327.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This project caps water wells damaged by Katrina and Rita which pose an environmental threat of contamination of the state's aquifers.

Location Description:

Multi-parish: Calcasieu, Cameron, Iberia, Orleans, St. Mary, St. Tammany, and Vermilion

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILOC - 00019
Activity Title:	NORA Blight Removal Program

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0022

Projected Start Date:

08/13/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,120,000.00
Total Budget	\$0.00	\$2,120,000.00
Total Obligated	\$0.00	\$2,120,000.00
Total Funds Drawdown	\$15,500.95	\$2,066,861.55
Program Funds Drawdown	\$15,500.95	\$2,066,861.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,500.95	\$2,066,861.55
New Orleans Redevelopment Authority	\$15,500.95	\$2,066,861.55
Match Contributed	\$0.00	\$0.00

Activity Description:

The disaster recovery CDBG funds will be used by the New Orleans Redevelopment Authority (NORA) as gap financing for the construction of a new mixed-use building at 1409 Oretha Castle Haley Boulevard. This project, in partnership with the non-profit developer Gulf Coast Housing Partnership, will construct an 83,000 square foot building, including 20,000 square feet of commercial space for NORA offices and three retailers and 63,000 square for a 70 unit multi-family housing development for low-moderate income seniors age 55 and over.

Location Description:

1409 Oretha Castle Haley Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Funds were expended this quarter for Administrative services for New Orleans Redevelopment Authority staff. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$8,181,036.00
Private Funds	\$8,468,595.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	ILOC - 00027
Activity Title:	Woldenberg Riverfront Park-Splash Pad & Landscaping

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0022

Projected Start Date:

10/06/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

02/28/2015

Completed Activity Actual End Date:

Responsible Organization:

Audubon Nature Institute

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,469,000.00
Total Budget	\$0.00	\$1,469,000.00
Total Obligated	\$0.00	\$1,469,000.00
Total Funds Drawdown	\$924,873.92	\$1,439,007.83
Program Funds Drawdown	\$924,873.92	\$1,439,007.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$924,873.92	\$1,439,007.83
Audubon Nature Institute Inc	\$924,873.92	\$1,439,007.83
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity consists of improvements to Woldenberg Riverfront Park to provide for an interactive water feature at the entrance of the aquarium and a landscaping project.

Location Description:

#1 Canal Street, New Orleans, 70130

Activity Progress Narrative:

Funds were expended this quarter for Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Private Funds

Amount

\$733,217.00

Total Other Funding Sources

\$0.00



Grantee Activity Number:	ILOC - 00028
Activity Title:	Woldenberg Riverfront Park -Plaza Peimeter Repairs

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0022

Projected Start Date:

10/06/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

02/28/2015

Completed Activity Actual End Date:

Responsible Organization:

Audubon Nature Institute

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$606,039.46
Total Budget	\$0.00	\$606,039.46
Total Obligated	\$0.00	\$606,039.46
Total Funds Drawdown	\$64,755.80	\$130,377.96
Program Funds Drawdown	\$64,755.80	\$130,377.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,755.80	\$130,377.96
Audubon Nature Institute Inc	\$64,755.80	\$130,377.96
Match Contributed	\$0.00	\$0.00

Activity Description:

This project completes repairs and improvements to plaza perimeter, wayfaring signage, public restrooms, and general restoration throughout Woldenberg Riverfront Park.

Location Description:

#1 Canal Street, New Orleans, 70130

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILOC - 00032
Activity Title:	Greater New Orleans Community Health Connection

Activity Category:

Public services

Project Number:

0022

Projected Start Date:

12/17/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Health and Hospitals

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$32,500,000.00
Total Budget	\$0.00	\$32,500,000.00
Total Obligated	\$0.00	\$32,500,000.00
Total Funds Drawdown	\$9,500,820.94	\$29,723,736.15
Program Funds Drawdown	\$9,500,820.94	\$29,723,736.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,500,820.94	\$29,723,736.15
Louisiana Department of Health and Hospitals	\$9,500,820.94	\$29,723,736.15
Match Contributed	\$0.00	\$0.00

Activity Description:

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2013. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2014, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA).

Location Description:

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

Activity Progress Narrative:

Funds were expended this quarter for Public Service, including reimbursement for clinics and physicians providing primary and behavioral services for eligible individuals. - Desirae Williams, Infrastructure Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$54,774,086.00
Total Other Funding Sources	\$0.00

Project # / Title: 0024 / Infrastructure - Primary and Secondary Education

Grantee Activity Number: IEDU - 00002
Activity Title: Walter L. Cohen Senior High

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Apr 1 thru Jun 30, 2014

N/A

\$0.00

\$0.00

\$441,727.45

\$441,727.45

To Date

\$1,034,541.00

\$1,034,541.00

\$1,034,541.00

\$1,032,631.33

\$1,032,631.33



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$441,727.45	\$1,032,631.33
Louisiana Department of Education/Recovery School	\$441,727.45	\$1,032,631.33
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs and restores Walter L. Cohen Senior High to its pre-Katrina condition.

Location Description:

3520 Dryades Street, New Orleans, LA 70115

Activity Progress Narrative:

Funds were expended this quarter for Construction, including renovation work done at school site for FEMA ineligible items. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,448,664.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: IEDU - 00005

Activity Title: John Dibert Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$918,241.00
Total Budget	\$0.00	\$918,241.00
Total Obligated	\$0.00	\$918,241.00
Total Funds Drawdown	\$103,850.25	\$787,342.72
Program Funds Drawdown	\$103,850.25	\$787,342.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$103,850.25	\$787,342.72
Louisiana Department of Education/Recovery School	\$103,850.25	\$787,342.72
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs and restores John Dibert Elementary to its pre-Katrina condition.

Location Description:

4217 Orleans Ave., New Orleans, LA 70119

Activity Progress Narrative:

Funds were expended this quarter for Construction, including renovation work done at school site for FEMA ineligible items. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$405,820.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00006
Activity Title:	Frederick A. Douglass Sr. High

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/13/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

08/07/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,030,084.31
Total Budget	\$0.00	\$6,030,084.31
Total Obligated	\$0.00	\$6,030,084.31
Total Funds Drawdown	\$1,821,202.29	\$5,688,818.10
Program Funds Drawdown	\$1,821,202.29	\$5,688,818.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,821,202.29	\$5,688,818.10
Louisiana Department of Education/Recovery School	\$1,821,202.29	\$5,688,818.10
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes roofing, electrical, mechanical, heating, cooling, alarm and fire life/safety systems repair and improvements to Frederick A. Douglass Sr. High.

Location Description:

3820 St. Claude Ave., New Orleans, LA 70117

Activity Progress Narrative:

Funds were expended this quarter for Construction, including renovation work done at school site for FEMA ineligible items. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$606,054.76
Private Funds	\$55,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	IEDU - 00007
Activity Title:	Dr. Charles R. Drew Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,775,749.00
Total Budget	\$0.00	\$2,775,749.00
Total Obligated	\$0.00	\$2,775,749.00
Total Funds Drawdown	\$755,305.50	\$2,526,725.15
Program Funds Drawdown	\$755,305.50	\$2,526,725.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$755,305.50	\$2,526,725.15
Louisiana Department of Education/Recovery School	\$755,305.50	\$2,526,725.15
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs and restores Dr. Charles Drew Elementary to its pre-Katrina condition.

Location Description:

3819 St. Claude Ave., New Orleans, LA 70117

Activity Progress Narrative:

Funds were expended this quarter for Construction, including renovation work done at school site for FEMA ineligible items. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$177,043.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: IEDU - 00008

Activity Title: Gentilly Terrace Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$2,647,553.00

Total Budget

\$0.00

\$2,647,553.00

Total Obligated

\$0.00

\$2,647,553.00

Total Funds Drawdown

\$391,869.47

\$1,909,918.36

Program Funds Drawdown

\$391,869.47

\$1,909,918.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$391,869.47

\$1,909,918.36

Louisiana Department of Education/Recovery School

\$391,869.47

\$1,909,918.36

Match Contributed

\$0.00

\$0.00

Activity Description:

This project repairs Gentilly Trace Elementary to its pre-Katrina condition.

Location Description:

4720 Painters St., New Orleans, LA 70122

Activity Progress Narrative:

Funds were expended this quarter for Construction, including renovation work done at school site for FEMA ineligible items. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,822,475.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	IEDU - 00010
Activity Title:	Marquis De Lafayette Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,556,618.00
Total Budget	\$0.00	\$1,556,618.00
Total Obligated	\$0.00	\$1,556,618.00
Total Funds Drawdown	\$393,910.44	\$1,556,618.00
Program Funds Drawdown	\$393,910.44	\$1,556,618.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$393,910.44	\$1,556,618.00
Louisiana Department of Education/Recovery School	\$393,910.44	\$1,556,618.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs and restores Marquis De Lafayette Elementary to its pre-Katrina condition.

Location Description:

2727 S. Carrollton Ave., New Orleans, LA 70118

Activity Progress Narrative:

Funds were expended this quarter for Construction, including renovation work done at school site for FEMA ineligible items. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$225,499.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00011
Activity Title:	NOCCA/Live Oak Middle

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/13/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

08/07/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,906,089.83
Total Budget	\$0.00	\$1,906,089.83
Total Obligated	\$0.00	\$1,906,089.83
Total Funds Drawdown	\$348,239.17	\$1,906,089.83
Program Funds Drawdown	\$348,239.17	\$1,906,089.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$348,239.17	\$1,906,089.83
Louisiana Department of Education/Recovery School	\$348,239.17	\$1,906,089.83
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Department of Education/Recovery School District	Rehabilitation/reconstruction of public facilities	0024	IEDU - 00065	Live Oak Elementary (2)	General Account

Association Description:

IEDU - 00065 continues repairs started in IEDU - 00011 for the Live Oak Elementary School in the City of New Orleans.

Activity Description:

This project repaired such things as the fire alarm, PA system, Fire/Life safety systems, and air conditioning of NOCCA/Live Oak Middle. The performance measure is counted in this activity, as IEDU - 00065 continues repairs of Live Oak.

Location Description:

3128 Constance Street, New Orleans, LA 70115



Activity Progress Narrative:

Funds were expended this quarter for Construction, including renovation work done at school site for FEMA ineligible items. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$313,098.46
Total Other Funding Sources	\$0.00



Grantee Activity Number: IEDU - 00013

Activity Title: Martin Luther King Jr. Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

To Date

N/A

\$3,884,721.00

Total Budget

\$0.00

\$3,884,721.00

Total Obligated

\$0.00

\$3,884,721.00

Total Funds Drawdown

(\$1,527,591.34)

\$1,642,362.21

Program Funds Drawdown

(\$1,527,591.34)

\$1,642,362.21

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$1,527,591.34)

\$1,642,362.21

Louisiana Department of Education/Recovery School

(\$1,527,591.34)

\$1,642,362.21

Match Contributed

\$0.00

\$0.00

Activity Description:

This project repairs and restores Martin Luther King Elementary to its pre-Katrina condition.

Location Description:

1617 Caffin Street, New Orleans, LA 70117

Activity Progress Narrative:

This school received FEMA money for items CDBG money had already paid, so money was returned to HUD. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,519,989.00
Private Funds	\$3,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	IEDU - 00018
Activity Title:	Booker T. Washington Senior High

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$10,703,395.00
Total Budget	\$0.00	\$10,703,395.00
Total Obligated	\$0.00	\$10,703,395.00
Total Funds Drawdown	\$110,084.92	\$10,703,395.00
Program Funds Drawdown	\$110,084.92	\$10,703,395.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$110,084.92	\$10,703,395.00
Louisiana Department of Education/Recovery School	\$110,084.92	\$10,703,395.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs and restores Booker T. Washington Senior High to its pre-Katrina condition.

Location Description:

2101 South Roman St., New Orleans, LA 70125

Activity Progress Narrative:

Funds were expended this quarter for Construction, including renovation work done at school site for FEMA ineligible items. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,286,742.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00019
Activity Title:	Sylvanie F. Williams Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$896,091.00
Total Budget	\$0.00	\$896,091.00
Total Obligated	\$0.00	\$896,091.00
Total Funds Drawdown	(\$424,926.08)	\$471,164.92
Program Funds Drawdown	(\$424,926.08)	\$471,164.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$424,926.08)	\$471,164.92
Louisiana Department of Education/Recovery School	(\$424,926.08)	\$471,164.92
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs and restores Sylvanie Williams Elementary to its pre-Katrina condition.

Location Description:

3127 M. L. King Jr. Blvd., New Orleans, LA 70125

Activity Progress Narrative:

This school received FEMA money for items CDBG money had already paid, so money was returned to HUD. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,642,121.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00040
Activity Title:	Thurgood Marshall Middle School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/13/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$7,488,618.03
Total Budget	\$0.00	\$7,488,618.03
Total Obligated	\$0.00	\$7,488,618.03
Total Funds Drawdown	\$1,251,059.65	\$7,488,618.03
Program Funds Drawdown	\$1,251,059.65	\$7,488,618.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,251,059.65	\$7,488,618.03
Louisiana Department of Education/Recovery School	\$1,251,059.65	\$7,488,618.03
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs FEMA ineligible repairs for Thurgood Marshall Middle using CDBG funding. This includes replacement of remainder of HVAC system, modernization of undamaged areas of 2nd and 3rd floors, as well as new roof, bathrooms, and electrical.

Location Description:

4621 Canal St., New Orleans, LA 70119

Activity Progress Narrative:

Funds were expended this quarter for Construction, including renovation work done at school site for FEMA ineligible items. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$884,345.72
Private Funds	\$25,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	IEDU - 00072
Activity Title:	South Plaquemines High School Enhancements

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
07/01/2012

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
06/30/2015

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,106,870.00
Total Budget	\$0.00	\$2,106,870.00
Total Obligated	\$0.00	\$2,106,870.00
Total Funds Drawdown	\$70,132.80	\$1,339,293.61
Program Funds Drawdown	\$70,132.80	\$1,339,293.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$70,132.80	\$1,339,293.61
Plaquemines Parish School Board	\$70,132.80	\$1,339,293.61
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking and utilities for South Plaquemines High School.

Location Description:

34158 Highway 11, Buras, LA 70041

Activity Progress Narrative:

Funds were expended this quarter for Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$410,336.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00075
Activity Title:	Boothville Elementary Schools Renovations

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
07/01/2012

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
07/14/2018

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,945,469.22
Total Budget	\$0.00	\$1,945,469.22
Total Obligated	\$0.00	\$1,945,469.22
Total Funds Drawdown	\$821,380.44	\$1,405,938.40
Program Funds Drawdown	\$821,380.44	\$1,405,938.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$821,380.44	\$1,405,938.40
Plaquemines Parish School Board	\$821,380.44	\$1,405,938.40
Match Contributed	\$0.00	\$0.00

Activity Description:
Renovations to include upgrade of electrical, plumbing and mechanical systems, playground enhancements, structural repairs.

Location Description:
#1 Oiler Drive, Boothville, LA 70038

Activity Progress Narrative:
Funds were expended this quarter for Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Private Funds	\$72,420.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00076
Activity Title:	South Plaquemines Elementary School Enhancements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/23/2015

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$663,416.00
Total Budget	\$0.00	\$663,416.00
Total Obligated	\$0.00	\$663,416.00
Total Funds Drawdown	\$60,650.25	\$487,761.00
Program Funds Drawdown	\$60,650.25	\$487,761.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$60,650.25	\$487,761.00
Plaquemines Parish School Board	\$60,650.25	\$487,761.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking, and drainage for South Plaquemines Elementary School.

Location Description:

309 Civic Drive, Port Sulphur, LA 70083

Activity Progress Narrative:

Funds were expended this quarter for Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$286,983.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: IEDU - 00080

Activity Title: Phoenix High School (PK-12) Enhancements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

12/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,535,073.00
Total Budget	\$0.00	\$1,535,073.00
Total Obligated	\$0.00	\$1,535,073.00
Total Funds Drawdown	\$96,187.44	\$1,278,511.86
Program Funds Drawdown	\$96,187.44	\$1,278,511.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$96,187.44	\$1,278,511.86
Plaquemines Parish School Board	\$96,187.44	\$1,278,511.86
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides the new Phoenix High School (PK-12) facility with essential infrastructure and site improvements that are necessary to accommodate the additional needs of the school facility, and maintain educational and health standards. This project provides CDBG funding for roadways, parking and utilities that were not covered by FEMA eligible funds.

Location Description:

13073 Highway 15, Braithwaite, LA 70040

Activity Progress Narrative:

Funds were expended this quarter for Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$550,921.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	IEDU - 00083
Activity Title:	Grand Lake High School Career & Technology Center

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
10/01/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
12/31/2014

Completed Activity Actual End Date:

Responsible Organization:
Cameron Parish School Board

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,718,969.85
Total Budget	(\$29,630.15)	\$1,718,969.85
Total Obligated	(\$29,630.15)	\$1,718,969.85
Total Funds Drawdown	\$0.00	\$1,718,969.85
Program Funds Drawdown	\$0.00	\$1,718,969.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,718,969.85
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of construction of a new addition to the Career and Technology Center at Grand Lake High School to include an Agriscience Shop and Classroom, a Family and Consumer Science Lab, a Business lab, and boys' and girls' restrooms. Construction of the new Grand Lake High School Career and Technology Center Addition is vital to the restoration of critical educational facilities and opportunities for the students in the service delivery area of this facility.

Location Description:

1039 Highway 384, Cameron, LA 70631

Activity Progress Narrative:

Construction is complete and unused funds were transferred this quarter to the grantee's other active projects. - Alberta Pate, Infrastructure Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - 00084
Activity Title: N. Transportation Facility Demolition and Reconst.

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0024
Projected Start Date:
 09/02/2010
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Primary and Secondary Education
Projected End Date:
 12/31/2014
Completed Activity Actual End Date:

Responsible Organization:
 Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,849,862.00
Total Budget	\$0.00	\$1,849,862.00
Total Obligated	\$0.00	\$1,849,862.00
Total Funds Drawdown	\$301,181.13	\$1,813,620.88
Program Funds Drawdown	\$301,181.13	\$1,813,620.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$301,181.13	\$1,813,620.88
Plaquemines Parish School Board	\$301,181.13	\$1,813,620.88
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will accomplish the demolition and construction of the North Transportation Facility in Belle Chasse, LA to meet the demands of the northern part of Plaquemines Parish and planned decrease in the size of the school facilities in the southern part of the parish. The North Transportation Facility is of such structural integrity that the ability to maintain operational efficiency requires the School Board to demolish the existing facility and reconstruct a larger, modernized structure on the site.

Location Description:

506 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

Activity Progress Narrative:

Funds were expended this quarter for Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	IEDU - 00087
Activity Title:	Belle Chasse Warehouse Renovations

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
09/02/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
12/31/2014

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$229,444.70
Total Budget	\$0.00	\$229,444.70
Total Obligated	\$0.00	\$229,444.70
Total Funds Drawdown	\$2,500.00	\$228,440.69
Program Funds Drawdown	\$2,500.00	\$228,440.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,500.00	\$228,440.69
Plaquemines Parish School Board	\$2,500.00	\$228,440.69
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds FEMA ineligible activities, such as reconstruction of the loading dock entrance and installation of dock well pumps to eliminate flooding conditions. Additionally, the installation of a HVAC system will facilitate the storage of paper products at this Belle Chasse Warehouse.

Location Description:

115 Jarrell Drive, Belle Chasse, LA 70037

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00091
Activity Title:	Renovation of Existing Bldg. for Wkfc. Development

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
05/28/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
12/31/2014

Completed Activity Actual End Date:

Responsible Organization:
Calcasieu Parish School Board

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,893,327.00
Total Budget	\$0.00	\$1,893,327.00
Total Obligated	\$0.00	\$1,893,327.00
Total Funds Drawdown	\$94,779.50	\$1,642,554.50
Program Funds Drawdown	\$94,779.50	\$1,642,554.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$94,779.50	\$1,642,554.50
Calcasieu Parish School Board	\$94,779.50	\$1,642,554.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The goal of this project is to provide additional space for the expansion of the workforce development training program offered by the Calcasieu Parish School Board. This will be accomplished by renovating the vacated school lunch administration offices for use for an automotive maintenance program, automotive body shop program and the outdoor equipment repair program.

Location Description:

726 East College Street, Lake Charles, LA 70607

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$409,105.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	IEDU - 00092
Activity Title:	Grand Lake H.S. Renov., Generators & Landscaping

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
09/22/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
12/31/2014

Completed Activity Actual End Date:

Responsible Organization:
Cameron Parish School Board

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,477,656.31
Total Budget	\$360,363.31	\$4,477,656.31
Total Obligated	\$360,363.31	\$4,477,656.31
Total Funds Drawdown	\$157,863.74	\$4,193,635.06
Program Funds Drawdown	\$157,863.74	\$4,193,635.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$157,863.74	\$4,193,635.06
Cameron Parish School Board	\$157,863.74	\$4,193,635.06
Match Contributed	\$0.00	\$0.00

Activity Description:

The Grand Lake High School project will consist of renovations of the Old Gym, Old Cafeteria, Older Wing, installation of two new emergency generators and platform, campus landscaping and a playground. In addition, this includes replacing pumps at the existing sewer lift station with 1 phase grinder pumps. The project is vital to the community because providing a safe and secure educational facility will benefit the health and welfare of the students attending the school. This project is also part of a larger project located at Grand Lake High School.

Location Description:

1039 Highway 384, Grand Lake, LA 70631

Activity Progress Narrative:

Unutilized funds from other Cameron Parish School Board completed projects were transferred to cover higher than anticipated budget for this activity. Funds were expended this quarter for Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$135,815.40
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00093
Activity Title:	North Vermilion Middle School

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
07/01/2012

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
12/29/2014

Completed Activity Actual End Date:

Responsible Organization:
Vermilion Parish School Board

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,720,152.12
Total Budget	\$0.00	\$6,720,152.12
Total Obligated	\$0.00	\$6,720,100.41
Total Funds Drawdown	\$1,075,756.34	\$5,480,089.93
Program Funds Drawdown	\$1,075,756.34	\$5,480,089.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,075,756.34	\$5,480,089.93
Vermilion Parish School Board	\$1,075,756.34	\$5,480,089.93
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide additional space for sixth through eighth grade students at the North Vermilion Middle School Campus.

Location Description:

11609 LA Highway 699, Maurice, LA 70555

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IEDU - 00094

Activity Title: Madisonville Jr. High School Addition

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/21/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish School Board

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$4,848,231.00

Total Budget

\$0.00

\$4,848,231.00

Total Obligated

\$0.00

\$4,848,231.00

Total Funds Drawdown

\$2,785.00

\$4,797,512.58

Program Funds Drawdown

\$2,785.00

\$4,797,512.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,785.00

\$4,797,512.58

St. Tammany Parish School Board

\$2,785.00

\$4,797,512.58

Match Contributed

\$0.00

\$0.00

Activity Description:

This project uses CDBG funds to construct classroom additions to Madisonville Junior High School, accommodating the projected needs for space at the school.

Location Description:

106 Cedar Street, Madisonville, LA 70447

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00096
Activity Title:	South Cameron High School Fieldhouse, Greenhouse

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/10/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish School Board

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,420,190.16
Total Budget	(\$330,733.16)	\$1,420,190.16
Total Obligated	(\$330,733.16)	\$1,420,190.16
Total Funds Drawdown	\$255,854.71	\$753,856.46
Program Funds Drawdown	\$255,854.71	\$753,856.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$255,854.71	\$753,856.46
Cameron Parish School Board	\$255,854.71	\$753,856.46
Match Contributed	\$0.00	\$0.00

Activity Description:

This FEMA-ineligible project consists of design and construction of an athletic fieldhouse dressing facility. This project also includes the design and construction of a 1600 SF institutional grade greenhouse, a code approved Pre-K enclosed playground. Additionally, landscaping is proposed around the entire campus, including the Cameron Auditorium building and at the Cameron Parish School Board Administration Building. The school currently serves students in grades Pre-K through 12th. This project is designed to provide ample additional space for student activities, involving both educational and athletic opportunities and improved safety for the students in the event of natural disasters.

Location Description:

753 Oak Grove Hwy, Grand Chenier, LA 70543; 510 Marshall Street, Cameron, LA 70634; 512 Marshall Street, Cameron, LA 70631

Activity Progress Narrative:

Activity budget was less than estimated costs. Unutilized funds were transferred to a project that required additional funds. Funds were expended this quarter for Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00104
Activity Title:	Brock Elementary School Classroom Addition

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
01/01/2012

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
12/31/2014

Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish School Board

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,341,419.00
Total Budget	\$0.00	\$2,341,419.00
Total Obligated	\$0.00	\$2,341,419.00
Total Funds Drawdown	\$18,005.00	\$2,325,269.97
Program Funds Drawdown	\$18,005.00	\$2,325,269.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,005.00	\$2,325,269.97
St. Tammany Parish School Board	\$18,005.00	\$2,325,269.97
Match Contributed	\$0.00	\$0.00

Activity Description:

This project constructs an addition to Brock Elementary School in Slidell, Louisiana at an elevation above the Advisory Base Flood Elevation for this area. It will be constructed to Historical Structure Standards, the Louisiana Building Code, Life Safety Standards and designed for long term low maintenance.

Location Description:

259 Brakefield Street, Slidell, LA 70458

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$107,064.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	IEDU - 00107
Activity Title:	Alice Harte Elementary School

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
03/23/2011

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
12/15/2018

Completed Activity Actual End Date:

Responsible Organization:
Orleans Parish School Board

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$18,299,554.00
Total Budget	\$0.00	\$18,299,554.00
Total Obligated	\$0.00	\$18,299,554.00
Total Funds Drawdown	\$2,260,546.30	\$17,521,715.85
Program Funds Drawdown	\$2,260,546.30	\$17,521,715.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,260,546.30	\$17,521,715.85
Orleans Parish School Board	\$2,260,546.30	\$17,521,715.85
Match Contributed	\$0.00	\$0.00

Activity Description:

This project constructs a new public school facility for Alice Harte Elementary School. CDBG Disaster funding is being requested for the construction of a new 110,000 square foot facility, in accordance with specifications set forth in the Master Facilities Plan adopted by the Orleans Parish School Board. Alice Harte is identified in the Master Plan as a Phase I school project. The design will be based on standards and guidelines for school sites (new and remodeled buildings) as outlined in the Master Plan. All new schools within the master plan will be built to LEED Silver standards, and fully ADA compliant, consisting of over thirty (30) classrooms, with four (4) classrooms dedicated to Special Education.

Location Description:

5300 Berkley Drive New Orleans, LA 70131

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$10,633,611.70
Total Other Funding Sources	\$0.00

Grantee Activity Number:	IEDU - 00110
Activity Title:	Master Plan Refurbishment/Laurel Elementary School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

03/01/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$8,377,865.30
Total Budget	\$1,915,008.30	\$8,377,865.30
Total Obligated	\$1,915,008.30	\$8,377,865.30
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of roof on main building and doors and windows; upgrade HVAC system; tuck-pointing exterior of facility and kitchen upgrades to correct Department of Health and Hospital violations.

Location Description:

820 Jackson Avenue, New Orleans, LA 70130

Activity Progress Narrative:

This application amendment increases the budget to reflect current estimated costs.

Joseph Rossman on behalf of:

Desirae Williams

Infrastructure Analyst

(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IEDU - 00112
Activity Title: Master Plan Refurb./Agnes L. Baudit Elem. School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/01/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,723,020.60
Total Budget	\$4,723,020.60	\$4,723,020.60
Total Obligated	\$4,723,020.60	\$4,723,020.60
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity conducts replacement of roof, doors and windows; upgrade of HVAC system; electrical upgrades; kitchen upgrades to correct DHH (Department of Health and Hospitals) violations; asbestos abatement and tuck-pointing exterior of facility;

Location Description:

3649 Laurel St. New Orleans, LA 70115

Activity Progress Narrative:

This is a new activity this quarter.
 Joseph Rossman on behalf of:
 Desirae Williams
 Infrastructure Analyst
 (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$254,926.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	IEDU - 00113
Activity Title:	Master Plan Refurbishment /McDonogh #32 Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/01/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,040,611.60
Total Budget	\$4,040,611.60	\$4,040,611.60
Total Obligated	\$4,040,611.60	\$4,040,611.60
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity conducts repair and or replacement of roof, doors, and windows; upgrade of the HVAC system, electrical and mechanical systems, restrooms and dumpster area; and kitchen upgrades to correct DHH (Department of Health and Hospitals) violations; drainage improvements and replacement of classroom cabinetry.

Location Description:

800 De Armas St. New Orleans LA 70114

Activity Progress Narrative:

This is a new activity this quarter.
Joseph Rossman on behalf of:
Desirae Williams
Infrastructure Analyst
(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$296,940.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: IEDU - 00114
Activity Title: Master Plan Refurb. /Village De L'est Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/01/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,324,995.33
Total Budget	\$2,324,995.33	\$2,324,995.33
Total Obligated	\$2,324,995.33	\$2,324,995.33
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project continues the repairs and restoration of Village De L'est Elementary and brings replacement of doors and windows; upgrades to the HVAC system, electrical and mechanical systems, restrooms and dumpster area; and kitchen upgrades to correct DHH (Department of Health and Hospitals) violations. This activity completes the Village De L'est Elementary refurbishments to fulfill the requirements of the Recovery School District Master Plan. The performance measure is given in IEDU - 00017.

Location Description:

5100 Cannes St. New Orleans LA 70129

Activity Progress Narrative:

This is a new activity this quarter.
 Joseph Rossman on behalf of:
 Desirae Williams
 Infrastructure Analyst
 (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$48,733.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: IEDU - 00115
Activity Title: Master Plan Refurb. /William J. Fischer Elementary

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0024
Projected Start Date:
 07/01/2014
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - Primary and Secondary Education
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 Louisiana Department of Education/Recovery School

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,061,702.48
Total Budget	\$4,061,702.48	\$4,061,702.48
Total Obligated	\$4,061,702.48	\$4,061,702.48
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity conducts repairs for the roof, canopy, sunscreen, replacement of doors, door hardware and windows; interior and exterior flooring upgrades and painting; HVAC, electrical, interior lighting, restroom, ADA compliance, sidewalk and parking lot upgrades.

Location Description:

1801 L.B. Landry St. New Orleans LA 70114

Activity Progress Narrative:

This is a new activity this quarter.
 Joseph Rossman on behalf of:
 Desirae Williams
 Infrastructure Analyst
 (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$206,515.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: IEDU - 00116
Activity Title: Master Plan Refurb. /James Johnson Elementary

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0024
Projected Start Date:
 07/01/2014
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - Primary and Secondary Education
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 Louisiana Department of Education/Recovery School

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,427,548.55
Total Budget	\$1,427,548.55	\$1,427,548.55
Total Obligated	\$1,427,548.55	\$1,427,548.55
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity conducts repairs for the roof, canopy, sunscreen, replacement of doors, door hardware and windows; interior and exterior flooring upgrades and painting; HVAC, electrical, interior lighting, restroom, ADA compliance, sidewalk and parking lot upgrades.

Location Description:

1800 Monroe St., New Orleans, LA 70118

Activity Progress Narrative:

This is a new activity this quarter.
 Joseph Rossman on behalf of:
 Desirae Williams
 Infrastructure Analyst
 (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,564,496.58
Total Other Funding Sources	\$0.00

Grantee Activity Number: IEDU - Budget for RSD Proj. in Rev.

Activity Title: IEDU - Budget for RSD Proj. in Rev.

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0024

Project Title:

Infrastructure - Primary and Secondary Education

Projected Start Date:

05/20/2008

Projected End Date:

12/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1.00
Total Budget	(\$14,064,886.33)	\$1.00
Total Obligated	(\$14,064,886.33)	\$1.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project holds funds for Primary and Secondary Education projects not yet approved by OCD/DRU.

Location Description:

Louisiana disaster-impacted parishes

Activity Progress Narrative:

The adjustments made this quarter are for IEDU - 00110, 111, 112, 113, 114, and 115 budget amendments, and the details are given in those activity narratives. IEDU - 00111 was cancelled.

Joseph Rossman on behalf of:

Desirae Williams

Infrastructure Analyst

(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0025 / Infrastructure - Fisheries Assistance

Grantee Activity Number: IFIS - 00001

Activity Title: Cameron Square Waterfront Development

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

07/01/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,115,000.00
Total Budget	\$0.00	\$3,115,000.00
Total Obligated	\$0.00	\$3,115,000.00
Total Funds Drawdown	\$45,850.00	\$355,078.00
Program Funds Drawdown	\$45,850.00	\$355,078.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,850.00	\$355,078.00

Cameron Parish Police Jury	\$45,850.00	\$355,078.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cameron Parish Police Jury	Rehabilitation/reconstruction of public facilities	0012P	I12P - 00001	Cameron Square Waterfront Development	Cameron Parish Revitalization - Parish PIA

Association Description:

This Louisiana Land Trust program income activity for Cameron Parish is contributing funds for the Cameron Square Waterfront Development (IFIS - 00001).

Activity Description:

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment.

Location Description:

Hwy 82, Cameron, LA 70631

Activity Progress Narrative:

Funds were expended this quarter for Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00002

Activity Title: Delcambre Fisheries

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

02/02/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Twin Parish Port District

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

To Date

Total Budget

N/A

\$2,200,000.00

Total Obligated

\$0.00

\$2,200,000.00

Total Funds Drawdown

\$0.00

\$2,200,000.00

Program Funds Drawdown

\$484,472.74

\$1,817,557.56

Program Income Drawdown

\$484,472.74

\$1,817,557.56

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$484,472.74

\$1,817,557.56

Twin Parish Port District

\$484,472.74

\$1,817,557.56

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Iberia Parish	Rehabilitation/reconstruction of public facilities	0021	ILTR - 00038	Delcambre Redevelopment Project-Fisheries Infrastr	General Account

Association Description:

This ILTR - 00038 activity funds the acquisition and a portion of construction of the Delcambre Redevelopment Project under IFIS - 00001.

Activity Description:

This fisheries project develops a staging area for commercial dockside sales and constructs a new boat launch and fishing/observation pier. Additional funding for this project comes from ILTR - 00038 in the 1st Katrina Rita grant (and performance measures), and 23FSCC3501 in the Gustav/Ike grant.

Location Description:

Railroad Street, Delcambre, LA



Activity Progress Narrative:

Funds were expended this quarter for Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$334,028.87
Total Other Funding Sources	\$0.00

Grantee Activity Number: IFIS - 00004

Activity Title: Grand Isle Fisheries

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

05/18/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Grand Isle Port Commission

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,872,438.00
Total Budget	\$0.00	\$2,872,438.00
Total Obligated	\$0.00	\$2,872,438.00
Total Funds Drawdown	\$158,794.20	\$2,854,794.20
Program Funds Drawdown	\$158,794.20	\$2,854,794.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$158,794.20	\$2,854,794.20
Grand Isle Port Commission	\$158,794.20	\$2,854,794.20
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project acquires a privately-owned facility and will consist of multi-purpose docking facilities for both commercial and recreational fishing vessels.

Location Description:

Smith Lane and Oak Lane at Bayou Riguard, Grand Isle, LA 70358

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$28,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: IFIS - 00007

Activity Title: City Park Lagoon Fishing Pier

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

07/06/2009

Projected End Date:

12/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Orleans City Park Improvement Association

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$322,011.00
Total Budget	(\$52,989.00)	\$322,011.00
Total Obligated	(\$52,989.00)	\$322,011.00
Total Funds Drawdown	\$0.00	\$322,011.00
Program Funds Drawdown	\$0.00	\$322,011.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$322,011.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a T-shaped observation and fishing pier, boardwalk walkway, and a parking lot with 12 spaces.

Location Description:

N.O. City Park Lagoon Fishing Pier along Macaroni Drive.

Activity Progress Narrative:

Final cost was less than estimated budget. Remaining funds were returned to the State of Louisiana to be re-allocated to another Fisheries project for which the lowest bid exceeds the budget. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/470



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$42,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IFIS - 00011
Activity Title:	AmeriPure Oyster Processing

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0025

Projected Start Date:

12/30/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,180,000.00
Total Budget	\$0.00	\$1,180,000.00
Total Obligated	\$0.00	\$1,180,000.00
Total Funds Drawdown	\$2,000.00	\$64,515.00
Program Funds Drawdown	\$2,000.00	\$64,515.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,000.00	\$64,515.00
Plaquemines Parish Government	\$2,000.00	\$64,515.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project will enable the construction of an access roadway to the oyster processing site, the extension of utilities such as water distribution, sewerage and electrical, that will be needed to facilitate the plant location. Additionally, equipment will be purchased that will be used in the oyster-processing facility.

Location Description:

Hwy. 23 and Windmill Road, Myrtle Grove, LA

Activity Progress Narrative:

Funds were expended this quarter for Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Private Funds	\$1,822,700.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: IFIS - 00014

Activity Title: Venice Shipyard

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

06/16/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,310,410.52
Total Budget	(\$131,550.48)	\$1,310,410.52
Total Obligated	(\$131,550.48)	\$1,310,410.52
Total Funds Drawdown	\$0.00	\$1,310,410.52
Program Funds Drawdown	\$0.00	\$1,310,410.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,310,410.52
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the construction of one (1) shipyard on parish-owned property to the north of the existing parish-owned Venice Boat Harbor facility, which would serve commercial and recreational fishermen. This planned shipyard would include a boat launch ramp, a travel lift slip, a marine travel lift, vessel repair stations, yard lighting, an electrical supply station, and potable water stations.

Location Description:

138 Tiger Pass Road, Venice, LA 70091

Activity Progress Narrative:

Final cost was less than estimated budget. Unutilized funds were returned to the State of Louisiana for re-allocation to Fisheries project needing funds for completion. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/12



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00016

Activity Title: Empire Shipyard

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

06/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$711,553.12

\$1,000,000.00

Program Funds Drawdown

\$711,553.12

\$1,000,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$711,553.12

\$1,000,000.00

Plaquemines Parish Government

\$711,553.12

\$1,000,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project constructs a shipyard to facilitate the on-land repair of marine vessels, and serve as the site of the idle boat hoist donated to the parish by Saudi Aramco. This facility includes a marine lift slip, site improvements, dredging, and yard surfaces.

Location Description:

Highway 23, Empire, LA

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IFIS - 00020
Activity Title:	Yscloskey Ice House

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
06/15/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
04/16/2019

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Parish

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total Budget	\$0.00	\$1,100,000.00
Total Obligated	\$0.00	\$1,100,000.00
Total Funds Drawdown	\$13,066.54	\$430,081.50
Program Funds Drawdown	\$13,066.54	\$430,081.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,066.54	\$430,081.50
St. Bernard Parish Government	\$13,066.54	\$430,081.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project will demolish and construct a new facility in Yscloskey. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

Location Description:

2523 Hopedale Hwy, Yscloskey, LA 70085

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00021

Activity Title: Jean Lafitte Fisheries Market

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

03/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

11/14/2021

Completed Activity Actual End Date:

Responsible Organization:

Town of Jean Lafitte

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,250,000.00
Total Budget	\$0.00	\$1,250,000.00
Total Obligated	\$0.00	\$1,250,000.00
Total Funds Drawdown	\$175,278.78	\$1,250,000.00
Program Funds Drawdown	\$175,278.78	\$1,250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$175,278.78	\$1,250,000.00
Town of Jean Lafitte	\$175,278.78	\$1,250,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds the construction of a covered, open air market pavilion & assembly space (approximately 29,800 sq ft), which includes a fresh fish market area, restaurant sales area, wharf, pavilion & stage areas. Additional funding for this project comes from 26FSCC3502 in the Gustav/Ike grant.

Location Description:

865 Jean Lafitte Blvd., Jean Lafitte, La 70037

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

LMI%:	37.94
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,497,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: IFIS - Budget of Projects Not Yet Approved

Activity Title: IFIS - Budget of Projects Not Yet Approved

Activity Category:

Planning

Project Number:

0025

Projected Start Date:

06/30/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$184,539.48
Total Budget	\$184,539.48	\$184,539.48
Total Obligated	\$184,539.48	\$184,539.48
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Fisheries Projects not yet approved.

Location Description:

Louisiana Coastal Fisheries

Activity Progress Narrative:

Obligation and budget changes due to re-allocation of remaining funds for IFIS - 00007 and IFIS - 00014. Remaining funds were returned to the State of Louisiana to be re-allocated to another Fisheries project for which the lowest bid exceeds the budget.

Joseph Rossman on behalf of:

Alberta Pate

Infrastructure Analyst

(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IFIS - Rehab/Recon. of Public Improv.

Activity Title: IFIS - Rehab/Recon. of Public Improv.

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0025

Projected Start Date:

10/05/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$109,027.00

\$878,369.00

Program Funds Drawdown

\$109,027.00

\$878,369.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$109,027.00

\$878,369.00

Hunt, Guillot, & Associates, LLC

\$109,027.00

\$878,369.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Hunt Guillot program delivery charges for Fisheries programs.

Location Description:

N/A

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0030 / Economic Development

Grantee Activity Number: Bridge Loan - (EBLP)

Activity Title: Bridge Loan - (EBLP)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

09/15/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

07/06/2012

Completed Activity Actual End Date:

Responsible Organization:

LPFA LA Hurricane Small Bus

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$6,125,936.17

Total Budget

(\$74,999.52)

\$6,125,936.17

Total Obligated

(\$74,999.52)

\$6,131,331.48

Total Funds Drawdown

\$0.00

\$6,125,936.17

Program Funds Drawdown

\$0.00

\$6,125,936.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$2,810,643.69

Total Funds Expended

(\$5,394.83)

\$6,120,541.34

LPFA LA Hurricane Small Bus

(\$5,394.83)

\$6,120,541.34



Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

Location Description:

In Hurricanes Katrina and Rita affected parishes.

Activity Progress Narrative:

As of March 31, 2014, the State of Louisiana has paid out \$4,985,160.81 in defaulted bridge loans. The state has collected back \$2,873,795.41. The amount collected back is 57.6% of the amount paid out.

Harlan Smith
Economic Development Specialist
225-219-9600

Expenditures adjusted for loan returned in prior year. This return was processed by HUD as a collection, but not adjusted by the state until this quarter.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	789/547

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number:	EINK1001 - JEDCO Loan - LMI
Activity Title:	JEDCO Innovation Fund LMI Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish Economic Development Commission

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,061,500.81
Total Budget	\$59,915.81	\$1,061,500.81
Total Obligated	\$59,915.81	\$1,059,915.81
Total Funds Drawdown	\$88,600.69	\$1,061,500.81
Program Funds Drawdown	\$88,600.69	\$1,061,500.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$88,600.69	\$1,061,500.81
Jefferson Parish Economic Development Commission	\$88,600.69	\$1,061,500.81
Match Contributed	\$0.00	\$0.00

Activity Description:

JEDCO anticipates making an average of 20 loans in the approximate amount of \$94,928.00. Based on past experience, they estimate that about 15 loans will be for equipment and / or inventory and 5 loans for acquisition of land and building. The total term for the equipment / inventory loans will range from five years to ten years, depending upon the useful life of the assets to be acquired. Real estate loans will have a maximum term of fifteen years. Due to limited resources, JEDCO will not entertain construction loans under the ILTAP program, due to the extensive documentation requirements of the Davis Bacon Act.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Budgeted funds were transferred from the the Urgent Need activity to cover increase in need for LMI applicants. Expenditures this quarter include costs associated with applications processing, underwriting, closing and other loan related activities. Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		6/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	2/10	2/10	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	2/10	2/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EINK1001 - JEDCO Loan - UN

Activity Title: JEDCO UN Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish Economic Development Commission

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$938,499.19

Total Budget

(\$59,915.81)

\$938,499.19

Total Obligated

(\$59,915.81)

\$940,084.19

Total Funds Drawdown

\$1,191.60

\$938,499.19

Program Funds Drawdown

\$1,191.60

\$938,499.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,191.60

\$938,499.19

Jefferson Parish Economic Development Commission

\$1,191.60

\$938,499.19

Match Contributed

\$0.00

\$0.00

Activity Description:

See EINK1001 JEDCO Loan - LMI

Location Description:

Jefferson Parish

Activity Progress Narrative:

See EINK1001 - JEDCO Loan - LMI for complete Activity Narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	3/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	5/10	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	5/10	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EINK1003 - Good Work Network TA - LMI

Activity Title: Good Work Network LMI TA (EINK)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/01/2011

Projected End Date:

01/31/2015

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Good Work Network

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$450,267.44
Total Budget	\$0.00	\$450,267.44
Total Obligated	\$0.00	\$450,267.44
Total Funds Drawdown	\$1,802.45	\$450,267.44
Program Funds Drawdown	\$1,802.45	\$450,267.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,802.45	\$450,267.44
Good Work Network	\$1,802.45	\$450,267.44
Match Contributed	\$0.00	\$0.00

Activity Description:

In accordance with its mission, Good Work Network will continue to focus its service on low-income and disadvantaged micro entrepreneurs in the greater New Orleans area. Community based, owner operated businesses such as day care providers, small contractors, janitorial services, sitting services, etc. need help in developing sound business infrastructures that utilize best practices so that they can stabilize their businesses. The success of these businesses is essential to the creation of a strong middle class, particularly in the African American community. GWN is a trusted business resource among this group.

Location Description:

Jefferson, Orleans, Plaquemines, St. Bernard, St. John the Baptist and St. Tammany

Activity Progress Narrative:

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Entrepreneurship Training, One-on-One TA, Market Access Assistance, Capital Access Assistance, QuickBooks Training, QuickBooks for Contractors Training, Contractor Estimating & Project Management Training, Childcare Management Training and Marketing Training. Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	87/460	87/460	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EINK1007 - NO BioInnovation Loan - LMI

Activity Title: NO BioInnovation LMI Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Orleans BioInnovation Center, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	(\$100,000.00)	\$600,000.00
Total Obligated	(\$100,000.00)	\$400,000.00
Total Funds Drawdown	\$250,000.00	\$387,795.31
Program Funds Drawdown	\$250,000.00	\$387,795.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$250,000.00	\$387,795.31
New Orleans BioInnovation Center, Inc.	\$250,000.00	\$387,795.31
Match Contributed	\$0.00	\$0.00

Activity Description:

The NOBIC Innovation loan and technical assistance program will spur innovation driven economic development by linking market information, specialized talent, academic and institutional resources to technology startup ventures that normally don't have access to such resources, thus increasing their chances for business success. The accompanying access to innovation loan funding will aid these small ventures in realizing initial technology development milestones, which in turn can catalyze their economic growth and job creation trajectory.

Location Description:

Orleans Parish

Activity Progress Narrative:

Budgeted funds were transferred from this activity to EINK1008 - NO BioInnovation - TA to cover increase in need for technical assistance to loan applicants. Expenditures this quarter include 1 small business loan and costs associated with applications processing, underwriting, closing and other loan related activities. Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Businesses Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	1	4/15

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	EINK1007 - NO BioInnovation Loan - UN
Activity Title:	NO BioInnovation UN Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Orleans BioInnovation Center, Inc.

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,200,000.00
Total Budget	(\$100,000.00)	\$2,200,000.00
Total Obligated	(\$100,000.00)	\$2,400,000.00
Total Funds Drawdown	\$58,853.80	\$1,537,853.13
Program Funds Drawdown	\$58,853.80	\$1,537,853.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$68,616.26	\$1,547,615.59
New Orleans BioInnovation Center, Inc.	\$68,616.26	\$1,547,615.59
Match Contributed	\$0.00	\$0.00

Activity Description:

See EINK1007 - NO BioInnovation Loan - LMI

Location Description:

See EINK1007 - NO BioInnovation Loan - LMI

Activity Progress Narrative:

See EINK1007 - NO BioInnovation Loan - LMI for complete Activity Narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	8/15



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	EINK1008 - NO BioInnovation TA - LMI
Activity Title:	NO BioInnovation LMI TA (EINK)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/01/2011

Projected End Date:

01/31/2015

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Orleans BioInnovation Center, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$182,500.00
Total Budget	\$100,000.00	\$182,500.00
Total Obligated	\$100,000.00	\$182,500.00
Total Funds Drawdown	\$23,482.16	\$95,531.78
Program Funds Drawdown	\$23,482.16	\$95,531.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,482.16	\$95,531.78
New Orleans BioInnovation Center, Inc.	\$23,482.16	\$95,531.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The NOBIC Innovation loan and technical assistance program will spur innovation driven economic development by linking market information, specialized talent, academic and institutional resources to technology startup ventures that normally don't have access to such resources, thus increasing their chances for business success. The accompanying access to innovation loan funding will aid these small ventures in realizing initial technology development milestones, which in turn can catalyze their economic growth and job creation trajectory.

Location Description:

Orleans Parish

Activity Progress Narrative:

Budgeted funds were transferred to this activity from EINK1007 - NO BioInnovation - Loan to cover increase in need for technical assistance to loan applicants. Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include: Educational Seminars, Institutional Inventor Interviews, Disclosure of Invention, Preliminary Market analysis and Patent Prior Atr Search, Provisional Patent Drafting, Advanced Market Analysis, Facilitating Partnerships and Raising Financing through venture capital, SBIR grants and strategic partnerships. Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	7	7	0/0	82/303	82/303	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: EINK1008 - NO BioInnovation TA - UN

Activity Title: NO BioInnovation UN TA (EINK)

Activity Category:

Public services

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2015

Completed Activity Actual End Date:

Responsible Organization:

New Orleans BioInnovation Center, Inc.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$517,500.00

Total Budget

\$100,000.00

\$517,500.00

Total Obligated

\$100,000.00

\$517,500.00

Total Funds Drawdown

\$41,279.73

\$446,748.05

Program Funds Drawdown

\$41,279.73

\$446,748.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$31,517.27

\$436,985.59

New Orleans BioInnovation Center, Inc.

\$31,517.27

\$436,985.59

Match Contributed

\$0.00

\$0.00

Activity Description:

See EINK1008 - NO BioInnovation TA - LMI

Location Description:

See EINK1008 - NO BioInnovation TA - LMI

Activity Progress Narrative:

See EINK1008 - NO BioInnovation TA - LMI for complete Activity Narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	0	0	25	0/0	0/0	296/303	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO - Small Firm Projects

Activity Title: PROP Projects

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/30/2010

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Development

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$1,270,413.24

Total Budget

\$74,999.95

\$1,270,413.24

Total Obligated

\$1,574,999.69

\$1,574,999.69

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Bucket

Location Description:

Bucket

Activity Progress Narrative:

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EPRO1004 - St Thomas CHC
Activity Title: St Thomas Community Health Center (EPRO)

Activity Category:
 Rehabilitation/reconstruction of other non-residential

Activity Status:
 Under Way

Project Number:
 0030

Project Title:
 Economic Development

Projected Start Date:
 06/30/2010

Projected End Date:
 06/30/2017

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 St. Thomas Community Health Center, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

St. Thomas Community Health Center ("St. Thomas CHC") is a New Orleans based comprehensive non-profit health care provider, designated as a U.S. Public Health Service ("PHS") section 330-funded Federally Qualified Health Center ("FQHC") with the single mission of serving low-income, uninsured and underinsured target population of Orleans Parish. Approximately 75% of St. Thomas CHC patients are uninsured. St. Thomas CHC currently operated two clinical sites located in the Lower Garden District Neighborhood of New Orleans. All three sites are located in census tract number 22071008200, a highly distressed low-income community census tract as defined by the U.S. Census Bureau. St. Thomas CHC proposes to expand and dramatically improve its vital health care service capacity through a capital building project acquisition, historic restoration and renovation to include 10,212 additional square feet located at 1936-1938 Magazine Street ("Magazine St. Project"). one-half block from its existing clinic location.

Location Description:

2 locations in the Lower Garden District Neighborhood of New Orleans, Louisiana.

Activity Progress Narrative:

In QPR to report Performance Measures. No expenditures during this quarter. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1
# of Non-business Organizations	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$850,000.00
LIHTC (GO Zone)	\$1,200,000.00
Private Funds	\$2,504,398.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: EPRO1005 - Carver Theatre

Activity Title: Carver Theater (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/31/2010

Benefit Type:

Direct (Person)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/03/2022

Completed Activity Actual End Date:

Responsible Organization:

Carver Theatre, LLC

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total Budget	\$0.00	\$2,250,000.00
Total Obligated	\$0.00	\$2,250,000.00
Total Funds Drawdown	\$0.00	\$2,250,000.00
Program Funds Drawdown	\$0.00	\$2,250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,250,000.00
Carver Theatre, LLC	\$0.00	\$2,250,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of the Carver Theatre. The project will create construction jobs during the renovation, as well as permanent jobs for theatre employees upon re-opening.

Location Description:

2101 Orleans Ave, New Orleans, Louisiana

Activity Progress Narrative:

In QPR to report Performance Measures. No expenditures during this quarter. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	3	3	0/0	3/0	4/36	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$13,750,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: EPRO1015/EI15 - Circle Foods

Activity Title: Circle Foods (EPRO/EI15)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/30/2012

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/24/2042

Completed Activity Actual End Date:

Responsible Organization:

Circle Food Store Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$124,070.60	\$1,000,000.00
Total Funds Expended	\$0.00	\$1,000,000.00
Circle Food Store Inc.	\$0.00	\$1,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROP funds will be used for rehab and construction costs as well as equipment acquisition for this grocery store which has been closed since Hurricane Katrina.

Location Description:

1522 St. Bernard Avenue New Orleans, LA 70116

Activity Progress Narrative:

In QPR to report Performance Measures. No expenditures during this quarter. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	55	59	0/0	130/0	136/0	95.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,717,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: EPRO1016/EI16 - Alembic Myrtle Banks

Activity Title: Alembic Myrtle Banks (EPRO/EI16)

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

02/27/2013

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

02/27/2033

Completed Activity Actual End Date:

Responsible Organization:

Alembic Myrtle Banks, LLC

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,600,000.00
Total Budget	\$0.00	\$1,600,000.00
Total Obligated	\$0.00	\$1,600,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$118,133.73	\$1,048,846.50
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Develop the blighted and vacant Myrtle Banks School on Oretha Castle Haley Blvd. in New Orleans. The development will transform the old school into 1) a food market and grocery store and 2) space for other small businesses and community organizations.

Location Description:

1307 Oretha Castle Haley Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EPRO1038 - South Market District

Activity Title: South Market District (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

04/01/2021

Completed Activity Actual End Date:

Responsible Organization:

Domain South Market, LLC

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$146,400.51	\$295,729.38
Program Funds Drawdown	\$146,400.51	\$295,729.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$146,400.51	\$295,729.38
South Market District LLC	\$146,400.51	\$295,729.38
Match Contributed	\$0.00	\$0.00

Activity Description:

PROP funds will be used for Infrastructure improvements (mostly sidewalks) in connection with the development of a condominium and class A retail project.

Location Description:

Girod St. (between Loyola Ave. and O'Keefe Ave.) Downtown New Orleans, LA 70130

Activity Progress Narrative:

Since the last quarterly update, dated April 10, 2014, all work on Girod Street is complete with the exception of the sidewalk work directly in front of The Paramount between O'Keefe Avenue and Rampart Street. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/8	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$4,940,081.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	Small Loan - PD (ESLG)
Activity Title:	PD for Loan & Grant Programs

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/09/2007

Projected End Date:

06/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana Department of Economic Development

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$10,786,687.02
Total Budget	\$158,269.46	\$10,786,687.02
Total Obligated	\$158,269.46	\$10,786,687.02
Total Funds Drawdown	\$0.00	\$10,627,417.56
Program Funds Drawdown	\$0.00	\$10,627,417.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,627,946.57
American Office Machines, Inc.	\$0.00	\$214.80
AT&T Computer Sciences Corporation	\$0.00	\$61.66
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$1,501.91
Call One Inc.	\$0.00	\$532.50
Cellco Partnership, DBA Verizon Wireless	\$0.00	\$782.81
Chevron USA	\$0.00	\$58.79
Dell Marketing LP State & Local Governments	\$0.00	\$15.93
Downhome Solutions	\$0.00	\$4,280.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$1,431.40
East Skelly LLC	\$0.00	\$5,759.14
Entergy Gulf States Inc.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$6.84
FuelTrac Inc.	\$0.00	\$1,672.35
Help Software Systems Inc. DBA Help Solutions	\$0.00	\$20,544.25
Louisiana Department of Economic Development	\$0.00	\$10,228,582.54
Louisiana Solutions, LLC	\$0.00	\$1,279.75
Office Facilities Corporation Division of Administration	\$0.00	\$86,799.49
Office of Community Development (OCD), Disaster	\$0.00	\$232,300.11



Office of Computing Services	\$0.00	\$25,808.13
Office Telecommunications Mgmt	\$0.00	\$10,542.99
Sharp Electronics Corp. Government Sales	\$0.00	\$764.15
Standard Parking Corporation Heal Garage	\$0.00	\$2,506.08
State Buildings IAT	\$0.00	\$252.24
Unisource Worldwide, Inc.	\$0.00	\$125.56
Verizon Wireless Services LLC	\$0.00	\$1,230.50
Voyager Fleet Systems Inc.	\$0.00	\$839.00
Zelia LLC	\$0.00	\$27.64
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$26.01
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides funding for the administration of the Small Firm Loan & Grant Programs.

Location Description:

N/A

Activity Progress Narrative:

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600
 All loans have been closed and all loan funds have been disbursed. Monitoring of intermediaries, the Revolving Capital Fund and monthly reporting are funded from this activity.
 LaSonta Davenport
 Program Manager
 225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0031 / Economic Development Revolving Loan Fund**Grantee Activity Number: Economic Development RLF****Activity Title: Economic Development RLF****Activity Category:**

Econ. development or recovery activity that creates/retains

Activity Status:

Planned

Project Number:

0031

Project Title:

Economic Development Revolving Loan Fund

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall**Apr 1 thru Jun 30, 2014****To Date****Total Projected Budget from All Sources**

N/A

\$1,286,310.15

Total Budget

\$233,770.25

\$1,286,310.15

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Office of Community Development (OCD), Disaster

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Economic Development Revolving Loan Fund is where we are placing returned Bridge Loans, Small Firm Loan & Grant Program loans, and repayments of PROP loans for the purpose of using them on new business loans under the guidelines of the Project-based Opportunity Program (PROP) described in APA 40. One activity is created for each loan. A new DRGR System activity will be created once we have the details of a loan.

Location Description:

Activity Progress Narrative:

PI was collected this quarter on the following activities and recorded in this RLF to be used on future PROP Loans:
Bridge Loans
Small Firm Loan & Grant Program Loans
Healing Center
WWII Museum
Hyatt Hotel
St. Thomas
Joy Theater
Kimble Development
Community Green
St. Margaret's Daughters
Carver Theater
Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0065 / Homeowner Programs

Grantee Activity Number: Road Home-UN (HAOO)

Activity Title: Road Home-UN (HAOO)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

06/30/2020



Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,762,960,499.04
Total Budget	\$0.00	\$1,762,960,499.04
Total Obligated	\$0.00	\$1,762,960,499.04
Total Funds Drawdown	\$73,107.96	\$1,762,960,499.04
Program Funds Drawdown	\$73,107.96	\$1,762,899,869.53
Program Income Drawdown	\$0.00	\$60,629.51
Program Income Received	\$0.00	\$60,629.51
Total Funds Expended	\$0.00	\$1,762,960,499.04
HGI Catastrophe Service, LLC	\$0.00	\$1,044,399.32
ICF International Emergency Management, LLC	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$1,761,916,099.72
Match Contributed	\$0.00	\$0.00

Activity Description:

See Road Home-LMI (HAOO) Activity Description.

Location Description:

See Road Home-LMI (HAOO) Location Description.

Activity Progress Narrative:

Contract retainage paid this quarter, which reconciled Total Funds Expended with Total Funds Drawdown.

Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	95/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	60376/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod



# of Households	0	0	0	0/0	0/0	60376/55500	0.00
# Owner Households	0	0	0	0/0	0/0	60376/55500	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
HMGP	\$515,808,367.00
Total Other Funding Sources	\$0.00

Project # / Title: 0091 / Planning

Grantee Activity Number: Planning (PLAN)

Activity Title: Planning (PLAN)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0091

Project Title:

Planning

Projected Start Date:

05/09/2006

Projected End Date:

06/30/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$15,500,000.00
Total Budget	\$0.00	\$15,500,000.00
Total Obligated	\$0.00	\$15,342,362.14
Total Funds Drawdown	\$119,922.36	\$14,139,606.08
Program Funds Drawdown	\$119,922.36	\$14,139,606.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$119,922.36	\$14,139,606.08
Associated Reporters Inc	\$0.00	\$1,527.60
Calcasieu Parish Police Jury	\$0.00	\$239,417.80



Cameron Parish Police Jury	\$0.00	\$209,209.61
City of New Orleans - K/R	\$0.00	\$336,338.11
Concordia LLC	\$0.00	\$51,375.00
Covalent Logic, LLC	\$0.00	\$20,550.00
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$285,980.72
Iberia Parish	\$0.00	\$182,700.00
ICF Incorporated LLC.	\$0.00	\$344,250.97
Lafourche Parish Council	\$0.00	\$67,604.86
Louisiana Public Health Institute.	\$0.00	\$274,058.18
Louisiana Recovery Authority	\$0.00	\$8,570,825.88
Louisiana State University	\$0.00	\$48,987.88
Office of Community Development (OCD), Disaster	\$0.00	\$435,684.10
Office of Computing Services	\$0.00	\$847.75
Plaquemines Parish Government	\$0.00	\$172,784.50
St. Bernard Parish Government	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Tangipahoa Parish	\$0.00	\$182,700.00
Technology Engineers Inc	\$0.00	\$54,130.00
Terrebonne Parish	\$119,922.36	\$336,138.89
The New Orleans Community Support Foundation.	\$0.00	\$2,000,000.00
University Medical Center Management Corporation	\$0.00	\$324,494.23
Match Contributed	\$0.00	\$0.00

Activity Description:

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads long-term community and regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Terrebonne successfully completed the activities under the grant, which ended 4/30/2014, and permanently hired the planner to continue managing the long term disaster recovery efforts.

Sandra Gunner
IGA & Community Development Director
(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0092 / Technical Assistance

Grantee Activity Number: Admin Technical Assistance - (SATA)

Activity Title: Admin Technical Assistance - (SATA)

Activity Category:

Administration

Project Number:

0092

Projected Start Date:

05/30/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Technical Assistance

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$1,420,000.00

Total Budget

\$0.00

\$1,420,000.00

Total Obligated

\$0.00

\$931,054.00



Total Funds Drawdown	\$17,203.18	\$818,601.13
Program Funds Drawdown	\$17,203.18	\$818,601.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,251.76	\$818,649.71
AT&T Computer Sciences Corporation	\$0.00	\$11.22
Louisiana Services Network Data Consortium	\$0.00	\$297,004.31
Office of Community Development (OCD), Disaster	\$0.00	\$21,493.93
Southeast Louisiana Flood Protection Authority East	\$17,251.76	\$500,140.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Provides funding for technical assistance to the Office of Community Development for the administration of the disaster recover program.

Location Description:

State technical assistance.

Activity Progress Narrative:

The Southeast Louisiana Flood Protection Authority is working on a Residual Risk Compartmentalization Study, the Development of "I-Wall" Gap Analysis and Fortification of the New Orleans East Land Bridge Studies.

Alberta Pate
Infrastructure Analyst
225 219-9600

The difference between Total Expended and Total Drawdown is a timing issue. The difference between the two totals \$48.58 was drawn in 7/2014.

Laurie Brown
Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0099 / Administrative Costs**Grantee Activity Number: Admin (SAAD)****Activity Title: Admin (SAAD)****Activity Category:**

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administrative Costs

Projected Start Date:

05/09/2006

Projected End Date:

05/09/2016

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2014**

N/A

To Date

\$132,672,532.29

Total Budget

\$0.00

\$132,672,532.29

Total Obligated

\$0.00

\$128,549,730.97

Total Funds Drawdown

\$4,126,531.08

\$103,511,203.59

Program Funds Drawdown

\$4,126,531.08

\$103,511,203.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$1,702.35

\$1,702.35

Total Funds Expended

\$4,131,359.52

\$103,381,140.70

ACL Services LTD ACL Software

\$0.00

\$4,389.00

Allfax Specialties Inc.

\$0.00

\$472.76

American Office Machines, Inc.

\$0.00

\$67.13

American Planning Association

\$0.00

\$645.00

Andrus Security Co #786

\$0.00

\$530.90

Applied Language Solutions

\$0.00

\$325.84

Associated Time Instruments Co.

\$0.00

\$90.40

AT&T Computer Sciences Corporation

\$0.00

\$14,269.76

AT&T Corporation

\$0.00

\$915.32

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00

\$130,006.03



Beau Box Property Management LLC	\$0.00	\$335.56
Bellsouth Communication Systems LLC	\$0.00	\$1,056.05
Brian K. Sennett Jr.	\$0.00	\$180.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$146.00
Business Cards Tommorow "BCT"	\$0.00	\$28.00
Call One Inc.	\$0.00	\$1,236.18
Capital City Press The Advocate	\$0.00	\$5,715.55
Capital Glass & Mirror LLC	\$0.00	\$92.64
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$4,833,588.30
Cellco Partnership, DBA Verizon Wireless	\$0.00	\$1,047.49
Central Parking System of Louisiana Inc.	\$0.00	\$3,079.51
CGI Technologies and Solutions	\$0.00	\$2,048,272.81
Chevron USA	\$0.00	\$11,711.08
Cintas Corporation #2	\$0.00	\$955.00
Civigenics Inc. DBA Secon	\$0.00	\$1,344.00
Clerk U.S. District Court Eastern District of Louisiana	\$0.00	\$22.50
CohnrReznick LLP Operating Account	\$0.00	\$749,736.33
Com-Net Services Inc.	\$0.00	\$72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$0.00	\$194.40
Commercial Design Interiors LLC	\$0.00	\$43,500.00
Community Coffee Co. LLC	\$0.00	\$368.90
Contract Furniture Group LLC	\$0.00	\$1,106.43
Council of State Community Development Agencies	\$0.00	\$27,418.57
Covalent Logic, LLC	\$0.00	\$2,250.00
Crockett's Security Guard Service, Inc.	\$0.00	\$1,609.49
Dell Marketing LP State & Local Governments	\$0.00	\$86,595.74
Division of Administration Facility Planning	\$0.00	\$92,270.28
DPS&C Public Safety Services Office of State Police	\$0.00	\$24,380.85
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$1,775.44
East Skelly LLC	\$0.00	\$81,383.77
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Enterprise Holdings Inc. EAN Services, LLC	\$0.00	\$344.05
Environmental Systems Research Institute Inc.	\$0.00	\$35,811.36
Exxon Mobil Corp.	\$0.00	\$4,246.74
Federal Express Corp.	\$0.00	\$36,187.04
FGS Building Venture LLC	\$0.00	\$30,316.56
FIA Card Services NA DBA Bank of America	\$0.00	\$476.62
Frost-Barber Inc.	\$0.00	\$11,335.00
FuelTrac Inc.	\$0.00	\$4,862.66
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$3,787.66
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$584.00

Global Data Systems Inc.	\$0.00	\$1,111.30
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$0.00	\$293,600.71
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$30,240.00
Halifax Media Holdings LLC DBA The Courier	\$0.00	\$145.80
Hazel R. Bowser	\$0.00	\$210.00
Housing & Development Services, Inc.	\$0.00	\$229,554.97
Hunt, Guillot, & Associates, LLC	\$1,291,824.00	\$6,143,710.37
International Consulting Acquisition Co/STA Consulting	\$191,330.00	\$2,460,705.00
International Right of Way Association	\$0.00	\$1,510.00
Judicial Expense Fund for Civil District Court	\$0.00	\$225.00
Konica Minolta Business Solutions USA Inc.	\$0.00	\$21,148.40
KPMG LLP	\$0.00	\$2,222,990.60
LA Electric Co.	\$0.00	\$8,184.75
Lamar Construction & Development LLC	\$0.00	\$5,200.00
Lantec of Louisiana LLC DBA Lantec Computer Trng Ctr	\$0.00	\$4,972.50
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$25,000.00
Louisiana Association of Affordable Housing Provider	\$0.00	\$87.50
Louisiana Attorney Disciplinary Board	\$0.00	\$1,821.25
Louisiana Department of Culture, Recreation and	\$0.00	\$236,884.85
Louisiana Housing Corporation	\$366,892.03	\$663,226.56
Louisiana Municipal Association	\$0.00	\$570.35
Louisiana Office of Finance and Support Services	\$0.00	\$167,727.34
Louisiana Office of Risk Management	\$0.00	\$115,870.39
Louisiana Secretary of State	\$0.00	\$60.00
Louisiana Solutions, LLC	\$0.00	\$1,976,950.69
Louisiana State Bar Association	\$0.00	\$1,550.00
Louisiana State Mail	\$0.00	\$18,727.74
Louisiana State Printing	\$0.00	\$592.46
Louisiana State Senate	\$0.00	\$75.00
Louisiana Weekly Publishing Co., DBA The Louisiana	\$0.00	\$397.95
Louisiana Workforce Commission	\$0.00	\$39,637.46
Mac Paper Converters Inc.	\$0.00	\$412.03
Michael Business Machines Corp.	\$0.00	\$290.00
National Center for Housing Management	\$0.00	\$1,950.00
National Council for Community Development	\$0.00	\$1,560.00
O'Neill J. Vappie III	\$0.00	\$2,010.00
Office Facilities Corporation Division of Administration	\$0.00	\$464,558.09
Office of Community Development (OCD), Disaster	\$2,281,313.49	\$65,770,439.96
Office of Computing Services	\$0.00	\$1,264,935.82
Office Telecommunications Mgmt	\$0.00	\$189,057.28
Open Text, Inc.	\$0.00	\$25,020.23

Police Jury Association of Louisiana	\$0.00	\$483.33
Postlethwaite & Netterville	\$0.00	\$63,660.00
Providence Technical Services LLC	\$0.00	\$1,746,491.66
Quadel Consulting Corp.	\$0.00	\$504,810.71
Quality Movers of Louisiana	\$0.00	\$500.00
Quill Corporation	\$0.00	\$116.72
Reznick Group P. C.	\$0.00	\$7,835,130.25
RN Expertise Inc	\$0.00	\$26.50
Safeguard Business Systems	\$0.00	\$98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$1,777,917.50
Sharp Electronics Corp. Government Sales	\$0.00	\$47,128.71
Shearman Company, LLC DBA American Press	\$0.00	\$1,129.72
SHI International Inc.	\$0.00	\$17,124.33
Signature Destination Management, LLC	\$0.00	\$120.00
Standard Parking Corporation Heal Garage	\$0.00	\$7,965.78
State Buildings IAT	\$0.00	\$46,135.14
Steffes, Vingiello & McKenzie	\$0.00	\$3,553.71
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$105,960.27
Tele-Communication Inc.	\$0.00	\$410.46
Tembua, Inc.	\$0.00	\$3,895.69
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$11,280.49
The Houma Courier Newspaper Corp.	\$0.00	\$679.58
The Moody Company	\$0.00	\$30.00
The Risk Management Association	\$0.00	\$312.00
The St. Tammany Farmer	\$0.00	\$305.07
The Times-Picayune, LLC	\$0.00	\$4,640.25
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$1,650.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$32.24
Unisource Worldwide, Inc.	\$0.00	\$20,714.49
Valassis Direct Mail Inc. One Targeting Centre	\$0.00	\$30,250.00
Venyu Solutions Inc.	\$0.00	\$8,182.85
Verizon Wireless Services LLC	\$0.00	\$32.62
Voyager Fleet Systems Inc.	\$0.00	\$1,979.01
West Publishing Group	\$0.00	\$45,684.56
Westaff (USA) Inc.	\$0.00	\$6,482.48
Western Economic Services LLC	\$0.00	\$307,559.98
Xerox Corp.	\$0.00	\$9,538.02
Zelia LLC	\$0.00	\$222.57
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$134.49
Match Contributed	\$0.00	\$0.00



Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 3 student workers, 83 full-time, and 5 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 111. This leaves 28 positions not currently filled. Included in the full-time employee count are 3 classified positions and 7 positions not in the State's Table of Organization.

The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As the OCD-DRU further develops and implements program monitoring plans this quarter, travel expenses remain steady. The State follows the State Procurement Code. All sub-recipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are still being developed for the new disaster recovery activities funded under this program.

Kimberly H. Jupiter
Administrative Liaison
225 219-9600

Please see attached document for the reconciliation between Total Expended and Total Disbursed.

Karen Bourgeois
Financial Analyst
225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: BCKT / Bucket Project

Grantee Activity Number:	Cancelled Activity
Activity Title:	Cancelled Activity

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

BCKT

Project Title:

Bucket Project

Projected Start Date:

02/20/2008

Projected End Date:

02/19/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$725,627.90)	\$0.00
Total Obligated	(\$725,627.90)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Long Term Community Recovery projects not yet approved for Jefferson Parish.

Location Description:

Jefferson Parish

Activity Progress Narrative:



Due to application amendments this quarter for the Jefferson Parish Long Term Community Recovery program, this activity that has held remaining pending funds for applications yet to be approved has been changed to a Cancelled Activity. This activity is being kept active for any pending changes with the applications in the Jefferson Parish Long Term Community Recovery program Cooperative Endeavor Agreement.

Joseph Rossman
 Community Development Specialist
 (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	577
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	2742
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	18

