

**Grantee: State of Louisiana**

**Grant: B-06-DG-22-0001**

**April 1, 2009 thru June 30, 2009 Performance Report**

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**Grant Number:**

B-06-DG-22-0001

**Obligation Date:**

05/16/2006

**Award Date:**

05/09/2006

**Grantee Name:**

State of Louisiana

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$6,210,000,000.00

**Grant Status:**

Active

**QPR Contact:**

Laurie Brown

**Estimated PIRL Funds:**

\$2,935,859.53

**Total Budget:**

\$6,212,935,859.53

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

Hurricane's Katrina and Rita legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans. While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons al

### Disaster Damage:

so were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

### Recovery Needs:

The current and projected financial impact on Louisiana from Hurricanes Katrina and Rita has reached into the tens of billions of dollars, according to estimates from a number of groups, think tanks and government agencies. Given the extensiveness of the damage, there is a great deal of uncertainty regarding estimates of the impact on property, on governments and on the economy. The variation in the estimates of different organizations creates a greater challenge for the State in assessing its needs and the resources necessary to address those needs. For example, according to preliminary estimates from the Louisiana Recovery Authority (LRA), the Governor's State-wide coordinating



body for all recovery efforts, the 2005 hurricanes had an impact of \$75 - \$100 billion on property and infrastructure and \$15 - \$20 billion in temporary relief services. However, the Federal Emergency Management Agency (FEMA) projects an \$18 - \$25 billion impact on property and infrastructure. For the State's economy, the LRA states that the storms are expected to inflict from \$50 - \$70 billion in losses to Louisiana's economy (defined as nominal Gross State Product) and cause \$8 - \$10 billion in lost state and local revenue over the next five years. On the other hand, the Louisiana Legislative Fiscal Office projects a \$40 - \$60 billion impact on the economy and a \$4 - \$8 billion in lost revenues. Even before the hurricanes, the State was in a precarious situation, with many unmet needs in the areas of infrastructure, education, economic investment, health care and social services. The impact of the storms on the executive budget and on state revenues makes it even more difficult to deal with the critical needs caused by the hurricanes without substantial assistance from the federal government. According to FEMA, the total number of applicants for FEMA assistance related to hurricanes Katrina and Rita was 1.89 million as of January 10, 2006. These applicants have received individual level assistance such as clothing, food, and temporary housing as described below. Additional resources are needed for the estimated 900 families or 2,700 people that have exhausted the subsidized hotel room assistance as of February 7, 2006.

**Public Comment:**

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$8,065,219,711.97
<b>Total Budget</b>	\$0.00	\$6,190,194,203.63
<b>Total Obligated</b>	(\$179,415,029.76)	\$5,411,572,232.57
<b>Total Funds Drawdown</b>	\$74,914,773.32	\$4,707,661,713.62
<b>Program Funds Drawdown</b>	\$74,914,773.32	\$4,707,661,713.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$151,852.62	\$2,609,025.62
<b>Total Funds Expended</b>	\$75,358,747.73	\$4,707,348,256.47
<b>Match Contributed</b>	\$0.00	(\$1,425,000,000.00)

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		53.46%
<b>Overall Benefit Percentage (Actual)</b>		59.32%
<b>Minimum Non-Federal Match</b>	\$0.00	(\$1,425,000,000.00)
<b>Limit on Public Services</b>	\$931,940,378.93	\$37,215,671.19
<b>Limit on Admin/Planning</b>	\$1,242,587,171.91	\$56,243,552.66
<b>Limit on State Admin</b>	\$310,646,792.98	\$41,496,780.62

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Progress for 2nd Quarter of 2009.



# Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$0.00	\$0.00	\$0.00
0003, Housing for Renters	\$27,591,869.12	\$261,300,000.00	\$126,256,624.45
0004, First Time Homebuyers	\$4,314,023.03	\$40,000,000.00	\$6,616,183.05
0005, Soft Seconds	\$0.00	\$75,000,000.00	\$0.00
0007, Restoration HomelessSupport	\$982,202.93	\$25,900,000.00	\$6,720,273.69
0009, Other Housing Activities	\$2,277,875.64	\$37,100,000.00	\$18,966,670.61
0010, Environmental Clearance	\$524,740.68	\$4,283,475.00	\$2,063,453.43
0021, Infrastructure - Long Term Community Recovery	\$4,782,964.76	\$988,976,667.00	\$9,552,596.46
0022, Infrastructure - Local Government	\$351,212.68	\$0.00	\$2,231,574.68
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$180,812,593.00
0024, Infrastructure - Primary and Secondary Education	\$4,153,138.78	\$0.00	\$60,280,748.85
0025, Infrastructure - Fisheries Assistance	\$0.00	\$0.00	\$30,296.19
0030, Economic Development	\$23,246,988.22	\$330,532,465.00	\$230,925,463.55
0031, Economic Development Revolving Loan Fund	\$0.00	\$0.00	\$0.00
0040, Public Services	\$247,503.05	\$46,750,000.00	\$1,012,172.03
0065, Homeowner Programs	\$0.00	\$4,031,354,775.00	\$4,019,532,779.68
0091, Planning	\$460,480.07	\$15,500,000.00	\$9,975,790.65
0092, Technical Assistance	\$0.00	\$1,420,000.00	\$21,493.93
0099, Administrative Costs	\$5,981,774.36	\$148,680,000.00	\$32,662,999.37
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



## Activities

**Grantee Activity Number:** Admin (SAAD)

**Activity Title:** Admin (SAAD)

**Activity Category:**

Administration

**Project Number:**

0099

**Projected Start Date:**

05/09/2006

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

05/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2009**

N/A

**To Date**

\$131,837,000.00

**Total Budget**

\$0.00

\$131,837,000.00

**Total Obligated**

\$6,832,064.27

\$33,545,910.31

**Total Funds Drawdown**

\$5,981,774.36

\$32,662,999.37

**Program Funds Drawdown**

\$5,981,774.36

\$32,662,999.37

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$6,102,691.94

\$32,796,028.52

ACL Services LTD ACL Software

\$0.00

\$0.00

Allfax Specialties Inc.

\$253.80

\$253.80

American Planning Association

\$0.00

\$0.00

Applied Language Solutions

\$0.00

\$0.00

Associated Time Instruments Co.

\$0.00

\$0.00

AT&T Computer Sciences Corporation

\$5,781.42

\$5,781.42

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00

\$0.00

Beau Box Property Management LLC

\$0.00

\$0.00

Bellsouth Communication Systems LLC

\$819.44

\$819.44

Brian K. Sennett Jr.

\$0.00

\$0.00

Business Cards Tommorow "BCT"

\$0.00

\$0.00

Capital City Press The Advocate

\$510.08

\$510.08

Central Parking System of Louisiana Inc.

\$450.00

\$450.00

Chevron USA

\$537.41

\$537.41

Civigenics Inc. DBA Secon

\$168.00

\$168.00

Clerk U.S. District Court Eastern District of Louisiana

\$0.00

\$0.00

Com-Net Services Inc.

\$0.00

\$0.00

Commercial Design Interiors LLC

\$0.00

\$0.00



Contract Furniture Group LLC	\$0.00	\$0.00
Council of State Community Development Agencies	\$0.00	\$0.00
Covalent Logic, LLC	\$0.00	\$0.00
Dell Marketing LP State & Local Governments	\$7,325.98	\$7,325.98
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$0.00
East Skelly LLC	\$8,075.34	\$8,075.34
Education Research & Information Services Inc.	\$2,000.00	\$2,000.00
Environmental Systems Research Institute Inc.	\$19,811.36	\$19,811.36
Exxon Mobil Corp.	\$206.93	\$206.93
Federal Express Corp.	\$4,088.84	\$4,088.84
FGS Building Venture LLC	\$27,833.00	\$27,833.00
Frost-Barber Inc.	\$0.00	\$0.00
Gannett River States Pub. Corp. DBA The Times, DBA Daily	\$739.00	\$739.00
Gannett River States Publishing Co. DBA Gannett	\$194.00	\$194.00
Global Data Systems Inc.	\$0.00	\$0.00
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$0.00	\$0.00
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$0.00
Hazel R. Bowser	\$0.00	\$0.00
Housing & Development Services, Inc.	\$53,327.50	\$53,327.50
Hunt, Guillot, & Associates, LLC	\$833,642.63	\$833,642.63
International Right of Way Association	\$0.00	\$0.00
KPMG LLP	\$0.00	\$0.00
LA Electric Co.	\$0.00	\$0.00
Lamar Construction & Development LLC	\$0.00	\$0.00
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$0.00
Louisiana Attorney Disciplinary Board	\$0.00	\$0.00
Louisiana Municipal Association	\$186.67	\$186.67
Louisiana Solutions, LLC	\$333,914.25	\$333,914.25
Louisiana State Bar Association	\$0.00	\$0.00
Louisiana Workforce Commission	\$0.00	\$0.00
Michael Business Machines Corp.	\$116.00	\$116.00
National Center for Housing Management	\$0.00	\$0.00
National Council for Community Development	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$2,405,523.92	\$29,098,860.50
Office of Computing Services	\$45,013.00	\$45,013.00
Police Jury Association of Louisiana	\$0.00	\$0.00
Postlethwaite & Netterville	\$63,660.00	\$63,660.00
Quadel Consulting Corp.	\$0.00	\$0.00
Reznick Group P. C.	\$1,821,396.50	\$1,821,396.50

Safeguard Business Systems	\$0.00	\$0.00
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$448,020.00	\$448,020.00
Sharp Electronics Corp. Government Sales	\$5,420.90	\$5,420.90
Shaw Environmental & Infrastructure Inc. (HMGP)	\$0.00	\$0.00
Shearman Company, LLC DBA American Press	\$108.00	\$108.00
SHI International Inc.	\$0.00	\$0.00
Steffes, Vingiello & McKenzie	\$0.00	\$0.00
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$0.00
Tele-Communication Inc.	\$410.46	\$410.46
Tembua, Inc.	\$0.00	\$0.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$0.00
The Houma Courier Newspaper Corp.	\$319.14	\$319.14
The Risk Management Association	\$0.00	\$0.00
The St. Tammany Farmer	\$0.00	\$0.00
The Times-Picayune, LLC	\$322.31	\$322.31
Tone Commander Systems Inc.	\$783.82	\$783.82
Troy Gibson	\$0.00	\$0.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$0.00
Unisource Worldwide, Inc.	\$2,338.00	\$2,338.00
Voyager Fleet Systems Inc.	\$236.36	\$236.36
West Publishing Group	\$2,675.40	\$2,675.40
Westaff (USA) Inc.	\$6,482.48	\$6,482.48
Western Economic Services LLC	\$0.00	\$0.00
Xerox Corp.	\$0.00	\$0.00
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$0.00	\$0.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

### Location Description:

Office of Community Development (OCD)

### Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; and financial and auditing. Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies and ICF International. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors. Currently, there are 3 separate teams from the LLA assigned to the DRU, with approximately 30



employees.

At the close of this quarter, the OCD-DRU had 56 full-time employees, 4 part-time employees, and 3 student workers. The LRA had 25 full-time employees and 1 student worker. The DRU received approval in July, 2008, to raise the total number of staff to 86. This does not include the 30 approved LRA positions. This does not include the 30 approved LRA positions. The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As the OCD-DRU further develops and implements program monitoring plans this quarter, travel expenses remain steady. The state follows the State Procurement Code. All sub-recipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are still being developed for the new disaster recovery activities funded under this program.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Admin Technical Assistance - (SATA)

**Activity Title:** Admin Technical Assistance - (SATA)

**Activity Category:**

Administration

**Project Number:**

0092

**Projected Start Date:**

05/30/2006

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Technical Assistance

**Projected End Date:**

05/30/2045

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,420,000.00
<b>Total Budget</b>	\$0.00	\$1,420,000.00
<b>Total Obligated</b>	\$0.00	\$21,493.93
<b>Total Funds Drawdown</b>	\$0.00	\$21,493.93
<b>Program Funds Drawdown</b>	\$0.00	\$21,493.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$42,987.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provides funding for technical assistance to the Office of Community Development for the administration of the disaster recover program.

**Location Description:**

State technical assistance.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Bldg Code - LMI (HBCE)

**Activity Title:** Bldg Code - LMI (HBCE)

**Activity Category:**

Code enforcement

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

Other Housing Activities

**Projected Start Date:**

01/01/2007

**Projected End Date:**

03/31/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Department of Public Safety

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,183,103.79
<b>Total Budget</b>	\$0.00	\$6,183,103.79
<b>Total Obligated</b>	\$1,485,000.00	\$7,375,500.00
<b>Total Funds Drawdown</b>	\$452,242.30	\$5,971,581.16
<b>Program Funds Drawdown</b>	\$452,242.30	\$5,971,581.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$341,060.31	\$5,980,884.27
Louisiana Department of Public Safety	\$341,060.31	\$5,980,884.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Without special assistance being provided to local governments, it is expected that a major impediment to housing development will be the lack of building, electrical and plumbing inspectors and permit processing staff. In addition, architects and builders will need inspectors and plan reviewers to help communities adapt to the new State Uniform Construction Code and to interpret the latest available advisory base flood elevations. Therefore, the State has budgeted \$13,090,000 for the hiring and training of such staff for local government over a number of years, based on the numbers of damaged/destroyed units in each parish. It is expected that this amount will fund at least 70 field inspectors and plan reviewers, as well as a limited number of support staff. The State will also support the expansion of code enforcement capacity by sponsoring additional training opportunities for inspectors, engineers and architects. While building code enforcement by local authorities will be supported by permitting and inspection fees in the long run, this initial CDBG funding is necessary to immediately expand enforcement capacity to expedite the construction of safer and stronger homes where the storm impact was most concentrated. Until the activity is started, the exact number of buildings and housing units that are brought up to code is unknown.

**Location Description:**

Orleans Parish.

**Activity Progress Narrative:**

See Activity Narrative for Bldg Code - SB (HBCE).

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Plans Reviewed	268	2110/1405
# of Building Inspections	245	13016/7946
# of Electrical Inspections	0	13248/9812
# of People Trained	0	38/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Bldg Code - SB (HBCE)

**Activity Title:** Bldg Code - SB (HBCE)

**Activity Category:**

Code enforcement

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

Other Housing Activities

**Projected Start Date:**

01/01/2007

**Projected End Date:**

03/31/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

Louisiana Department of Public Safety

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,746,896.21
<b>Total Budget</b>	\$0.00	\$9,746,896.21
<b>Total Obligated</b>	\$1,815,000.00	\$9,014,500.00
<b>Total Funds Drawdown</b>	\$1,738,721.10	\$8,752,324.37
<b>Program Funds Drawdown</b>	\$1,738,721.10	\$8,752,324.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,849,903.09	\$8,743,021.27
Louisiana Department of Public Safety	\$1,849,903.09	\$8,743,021.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Bldg Code-SB (HBCE) Activity Description.

**Location Description:**

Eleven parishes most impacted by Hurricanes Katrina and Rita: Orleans; Jefferson; St. Bernard; St. Tammany; Calcasieu; Plaquemines; Vermillion; Terrebonne; Cameron; Washington; and Iberia.

**Activity Progress Narrative:**

As of June of 2009, the Institute for Building Technology and Safety (IBTS) is still deploying personnel to assist with code inspections, plan evaluations, code permitting, and training in the 11 parishes most affected by Hurricanes Katrina and Rita. Although the contract was extended, the funding amount requires a prioritization of parishes by IBTS. In addition, IBTS is beginning to decrease its staff in anticipation of the termination of the contract. This is occurring mostly through attrition. 2nd Quarter 2009 activities included: Plan Reviews - 406 (5,598 total), Building Inspections - 2686 (35,817 total); Electrical Inspections - 1184 (27,910 total); Mechanical Inspections - 933 (7,403 total); Plumbing Inspections - 900 (12,846 total); and Persons Trained - 33 (586 total). This was only a six-month contract, but because the parishes and cities requested assistance for at least year past the original end date, a contract extension was approved by the OCD-DRU in November of 2007.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans Reviewed</b>	138	3699/1149



# of Building Inspections	2441	24479/6501
# of Electrical Inspections	1184	17611/8028
# of Mechanical Inspections	933	7664/2968
# of Plumbing Inspections	900	12907/7780
# of People Trained	33	558/92

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Bridge Loan - (EBLP)

**Activity Title:** Bridge Loan - (EBLP)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

LPFA LA Hurricane Small Bus

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,563,641.00
<b>Total Budget</b>	\$0.00	\$6,563,641.00
<b>Total Obligated</b>	\$0.00	\$17,000,000.00
<b>Total Funds Drawdown</b>	\$155,850.51	\$5,734,153.45
<b>Program Funds Drawdown</b>	\$155,850.51	\$5,734,153.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$151,852.62	\$2,483,809.78
<b>Total Funds Expended</b>	\$155,850.51	\$5,734,153.45
LPFA LA Hurricane Small Bus	\$155,850.51	\$5,734,153.45
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

**Location Description:**

In Hurricanes Katrina and Rita affected parishes.

**Activity Progress Narrative:**

As of June 30, 2009, the State of Louisiana has paid out \$4,587,227.37 in defaulted bridge loans. The state has collected back \$2,235,236.02. The amount collected back is 50% of the amount paid out.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	866/547



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Cancelled Activity 1</b>
<b>Activity Title:</b>	<b>Cancelled Activity 1</b>

**Activity Category:**

Planning

**Project Number:**

BCKT

**Projected Start Date:**

10/24/2008

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Cancelled

**Project Title:**

Bucket Project

**Projected End Date:**

05/11/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$7,574.05
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the Fisheries Assistance Program; outlined in Action Plan One, Amendment 17; on December 20, 2007, to improve and expand public infrastructure critical to the fisheries industry, including but not limited to docks, icehouses, boat launches, and other necessary infrastructure. It will also be available to aid fishermen directly through loans and grants that will be distributed through the Small Firm Loan and Grant Program.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b># of buildings (non-residential)</b>	0	0/0
<b># of Public Facilities</b>	0	0/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Capacity Grant - LMI (HCAP)

**Activity Title:** Capacity Grant - LMI (HCAP)

**Activity Category:**

Public services

**Project Number:**

0009

**Projected Start Date:**

12/13/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

05/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ACORN Housing Corp.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,552,500.00
<b>Total Budget</b>	\$0.00	\$1,552,500.00
<b>Total Obligated</b>	\$0.00	\$1,177,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,033,020.10
<b>Program Funds Drawdown</b>	\$0.00	\$1,033,020.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,207,250.04
ACORN Housing Corp.	\$0.00	\$1,207,250.04
Southeast Louisiana Legal Services Corp.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out &ndash;state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities that may hinder them from completing the application process must be provided. Lastly, general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain



limit. The performance measures on which we would like to report are as follows: # of Households Assisted (Face to Face Counseling) - LMI expected - 1,815 # of Households Assisted (Call Center) - LMI expected - 619

### Location Description:

Disaster affected parishes

### Activity Progress Narrative:

The ACORN Housing Corporation (AHC) contract was approved by the State Office of Contractual Review (OCR) on May 11, 2007 and ended on September 30, 2007. ACORN provided housing counseling and outreach for the Road Home Program to a total of 3,496 households.

The OCD-DRU opted not to extend the contract.

Road Home intake for legal services was closed on July 31, 2008 in order to meet the state’s October 1 deadline. SLLS had 0 intakes completed during December of 2008. SLLS ended December 30, 2008. The SLLS total caseload for the month of December was 477 cases. The total caseload included 399 active and 79 closed cases. The total cases closed to date(contract term) were 1,491 cases. An amendment was approved in March of 2009, to extend the contract to June 30, 2009. No additional services were provided during the contract extension period. The contract ended June 30 ,2009. Closeout and final payment of the contract has not been completed. Closeout will commence upon the reconciliation of billing and invoicing issues still pending review by a contracted third party.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Capacity Grant - UN (HCAP)

**Activity Title:** Capacity Grant - UN (HCAP)

**Activity Category:**

Public services

**Project Number:**

0009

**Projected Start Date:**

12/13/2006

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

05/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ACORN Housing Corp.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$517,500.00
<b>Total Budget</b>	\$0.00	\$517,500.00
<b>Total Obligated</b>	\$0.00	\$517,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$344,340.03
<b>Program Funds Drawdown</b>	\$0.00	\$344,340.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$170,110.09
ACORN Housing Corp.	\$0.00	\$170,110.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out of state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities that may hinder them from completing the application process must be provided. Lastly, general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain limit. The performance measures on which we would like to report are as follows: # of Households Assisted (Face to Face Counseling) - Urgent Need expected - 605; # of Households Assisted (Call Center) - Urgent Need expected - 206



### Location Description:

See Capacity Grant - LMI (HCAP) Location Description.

### Activity Progress Narrative:

See Activity Narrative for Capacity Grant - LMI (HCAP).

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Devt Fund - (HDEV)

**Activity Title:** Devt Fund - (HDEV)

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

0009

**Projected Start Date:**

03/01/2007

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,570,000.00
<b>Total Budget</b>	\$0.00	\$16,570,000.00
<b>Total Obligated</b>	\$0.00	\$16,080,000.00
<b>Total Funds Drawdown</b>	\$83,830.00	\$2,197,373.03
<b>Program Funds Drawdown</b>	\$83,830.00	\$2,197,373.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$83,830.00	\$2,197,373.03
Enterprise Community Partners, Inc.	\$0.00	\$0.00
Local Initiatives Support Corporation	\$83,830.00	\$2,197,373.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total of \$16,570,000 in CDBG funds, including fund management costs, will be invested as "top loss" capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by attracting risk-tolerant capital and guarantees from foundations and socially motivated investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives



Support Corporation.

### Location Description:

Disaster affected parishes

### Activity Progress Narrative:

This program is combined contractually with the Housing Land Assembly Operations (HLAS) program. They are collectively known as the Enterprise Louisiana Loan Fund. In the early months of this program the number of total applications received was lower than anticipated due to several factors, including the timing of tax credit awards not coinciding with the availability of the loan-fund resources and requests for loans being less than the minimum dollar amount established for the program. The contractors administering this program, Enterprise and LISC, identified and worked to refine the program and increase the number of applicants. LISC sent a mailing to over 130 persons including past housing credit participants, area networks, nonprofits, banks, and consultants working in the affordable housing field. Reporting and monitoring processes and criteria were refined to ensure thorough tracking of program goals.

By the end of the second quarter of 2009, there were 3 acquisition/Predevelopment loan applications received and 2 Early Predevelopment loan applications received.

By the end of the second quarter of 2009, there were no acquisition/predevelopment or early predevelopment loans that closed, but the Habitat for Humanity Early Predevelopment loan refinanced in the RNDC Early Predevelopment loan.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** Enhancement (EDUC)

**Activity Title:** Enhancement (EDUC)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

01/03/2007

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Board of Regents

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$28,500,000.00
<b>Total Budget</b>	\$0.00	\$28,500,000.00
<b>Total Obligated</b>	\$0.00	\$28,500,000.00
<b>Total Funds Drawdown</b>	\$3,107,537.44	\$9,858,193.46
<b>Program Funds Drawdown</b>	\$3,107,537.44	\$9,858,193.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,107,537.44	\$9,858,193.46
Louisiana Board of Regents	\$3,107,537.44	\$9,858,193.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the Research Commercialization and Educational Enhancement Program; outlined in OCD's Action Plan One, Amendment 5; on January 3, 2007, to provide funding to retain and rebuild the research and educational capacity of the affected areas by developing a strategic plan and a pilot program based on the strategic plan. Eligible applicants would be limited to institutions of higher education in southeastern Louisiana. Action Plan One Amendment 5 declares eligible applicants are limited to institutions of higher education in the southeastern Louisiana: Baptist Theological Seminary, Delgado Community College, Dillard University, LSU Agricultural Center (hurricane-impacted facilities), LSU Health Sciences Center-New Orleans, Louisiana Universities Marine Consortium, Loyola University New Orleans, McNeese State University, Nunez Community College, Our Lady of Holy Cross College, Southern University-New Orleans, SOWELA Technical Community College, Tulane Health Sciences Center, Tulane University, University of New Orleans, and Xavier University of Louisiana.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

The Board of Regents (BoR) RC/EEP Manager (Manager) received the 2009 Low-Moderate Income (LMI) forms from the Office of Community Development (OCD) and upon receipt immediately disseminated them to the eleven sub-recipients. The BoR request made to OCD to allow a grant continuation of RC/EEP through 12/31/11 was approved. Quarterly Reimbursement Invoices were received in April. The BoR invoice review process includes various internal controls handled through the manager, auditor, and accountant, among others, to execute payments to the sub-recipients.

The RC/EEP Internal Auditor (Auditor) prepared draft reports on 5 Attestation Agreement Engagements completed for the following projects:



RC/EEP 02 – LSU Health Sciences Center - South La. Institute for Infectious Disease Research,  
 RC/EEP 04 – Tulane University - Development of a Nationally Recognized Model in Research Commercialization, Education and Workforce Development in Chemical Engineering and the Chemical Sciences through University and Community College Collaborations,  
 RC/EEP 05 – Tulane Health Sciences Center - Design, Delivery and Development of Therapeutic Peptides,  
 RC/EEP 06 – Tulane Health Sciences Center- Clinical and Translational Research Education and Commercialization Program (CTRECP) at THSC and LSUHSC.  
 RC/EEP 11 - Dillard University’s Multi-Media Intercollegiate Interdisciplinary Technological Research  
 He also began work on the Engagement for RC/EEP 01 - LSU Agricultural Center’s Coastal Area Research Enhancement

Draft reports are reviewed by the BoR Audit Director and the Associate Commissioner for Finance. Upon approval, the final reports are disseminated to the Executive Director of the Louisiana Recovery Authority and the Economic Development Manager at OCD.

The Manager conducted a June site visit at SOWELA Community College, McNeese State University’s subcontractor. The review indicated that much progress was made towards accomplishing the goals and objectives of the subcontract since the last meeting held on January 28, 2009.

The Manager prepared the IAT agreement amendment between the Board of Regents (BoR) and the Office of Community Development (OCD) for review and approval by the Deputy Commissioner of BoR Sponsored Projects and the staff of the (OCD). Significant changes in the agreement include: 1. a continuation of the agreement through December 31, 2011, 2. the insertion of the Federal Register language regarding the disposition of income and equipment, and 3. more clearly defined monitoring roles for the Manager and Auditor. Once final approval is secured and the document is signed, the Manager will send amendment instructions to the 11 sub-recipients who will, in addition to submitting their own amendments, obtain amendments for their 19 subcontracts for approval by BoR.

The Manager has created an evaluation proposal for consideration by the Deputy Commissioner of Sponsored Programs. Upon approval, eight (8) external consultants will be engaged to conduct onsite mid term evaluations on all projects with written reports to follow. The evaluation process is expected to be completed by February 2010.

For the second quarter of 2009; 110 articles had been published in or under consideration by peer-reviewed publications; 27091 students recruited or retained in academic positions; 213 faculty recruited or retained in academic/research positions; 1 company started as a result of activities; and 155 technology transfers, disclosures, patents, licenses were applied for or received.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	1	5/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	4938	0/0	0/0	27261/0	0.00
# of Permanent Jobs Retained	0	0	212	0/0	0/0	993/0	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Env Contract (HENV)

**Activity Title:** Env Contract (HENV)

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0010

**Project Title:**

Environmental Clearance

**Projected Start Date:**

04/23/2007

**Projected End Date:**

05/08/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Environ International Corp.

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,283,475.00
<b>Total Budget</b>	\$0.00	\$5,283,475.00
<b>Total Obligated</b>	\$0.00	\$4,283,475.00
<b>Total Funds Drawdown</b>	\$524,740.68	\$2,063,453.43
<b>Program Funds Drawdown</b>	\$524,740.68	\$2,063,453.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$524,826.64	\$2,063,539.39
Environ International Corp.	\$524,826.64	\$2,063,539.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

As prescribed by program rules, the State must adhere to HUD's regulations with respect to oversight of compliance with environmental statutes and authorities. The State has developed comprehensive procedures to ensure compliance with HUD's CDBG program regulations for each funded project. The State will verify that each project that requires it has been environmentally cleared prior to any construction activity. In order to ensure that this responsibility is fulfilled, the services of an environmental consulting firm, Environs, will be engaged to evaluate and provide written analysis for a broad range of environmental studies. These evaluations will follow applicable laws and regulations, which may include the National Environmental Protection Act (NEPA) environmental review procedures relating to HUD-CDBG activities, and/or other local, state or federal environmental laws. Once the contract is signed, Environs will be responsible for the environmental review for approximately 2000 state buildings, as well as site-specific review of approximately 2,950 small rental units (from 1-4 units) to determine if historic preservation issues, such as historic structures and archaeological artifacts, are cleared before any new construction or reconstruction begins. These will be handled through the Environmental Section of OCD-DRU through the use of work orders and regular updates that are sent by Environs.

**Location Description:**

N/A

**Activity Progress Narrative:**

During the 2nd quarter of 2009, the following work was done:

**ECONOMIC DEVELOPMENT**

One completed Economic Development project in Plaquemines parish.

**HOUSING**

2400 completed Small Rental Property Program Historic evaluations complete.

9000 LLT properties reviewed for disposition purposes to the Parishes.



INFRASTRUCTURE

One completed Sears building demolition for City of Lake Charles  
One completed Drainage Improvements project for City of Jean Lafitte  
One completed emergency sewer Generators activity for the city of Westwego.  
One completed pump station for the city of Westwego.  
Completed renovation of Val Reiss Park completed for St. Bernard Parish  
One Lakefront Streetscape Enhancement and Infrastructure Improvements activity completed for City of Lake Charles.  
One acquisition of a shopping center completed in Orleans parish  
One completed assessment for Gentilly Temporary Library for Orleans Parish.  
St. Bernard Chalmette High School Elevated Walkway completed.  
St. Bernard Chalmette High School Cultural Arts Center completed  
One completed construction of LeBlanc Elementary School in Vermilion parish.  
Submerged Road Program & Sewerage & Water Board Utilities Replacement Project & Orleans Parish

Fisheries

Bucktown Harbor & Jefferson Parish  
New Orleans City Park Lagoon & Orleans Parish  
Venice Shipyard & Plaquemines Parish

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** HFHP - FANO - Admin

**Activity Title:** HFHP - FANO - Admin

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

12/01/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyers

**Projected End Date:**

12/01/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Finance Authority of New Orleans

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,153,688.63
<b>Total Budget</b>	\$0.00	\$1,153,688.63
<b>Total Obligated</b>	\$4,204,072.54	\$6,506,232.56
<b>Total Funds Drawdown</b>	\$215,523.00	\$215,523.00
<b>Program Funds Drawdown</b>	\$215,523.00	\$215,523.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$251,823.00	\$251,823.00
Finance Authority of New Orleans	\$251,823.00	\$251,823.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for Orleans Parish. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

By June 15, 2009 the Finance Authority has closed 135 loans equating to \$ 9,55,453 of CDBG funds. The Finance Authority's goal is to fill 365 loans in their 3 year contract period which started March 1, 2008.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** HFHP - FANO - LMI

**Activity Title:** HFHP - FANO - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

03/01/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyers

**Projected End Date:**

02/28/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Finance Authority of New Orleans

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Finance Authority of New Orleans

**Match Contributed**

**Apr 1 thru Jun 30, 2009**

N/A

\$0.00

\$0.00

\$3,103,231.39

\$3,103,231.39

\$0.00

\$0.00

\$3,103,231.39

\$3,103,231.39

\$0.00

**To Date**

\$17,217,905.57

\$17,217,905.57

\$0.00

\$5,405,391.41

\$5,405,391.41

\$0.00

\$0.00

\$5,405,391.41

\$5,405,391.41

\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

See Activity Narrative for HFHP - FANO - Admin.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	45	81/186
<b># of Singlefamily Units</b>	0	0/0





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	45	45	0/0	81/186	81/186	100.00
# Owner Households	0	45	45	0/0	81/186	81/186	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2275 Lafreniere Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
4642 Read Blvd.	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
12930 McRaven Ct.	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
4856 Charlene Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4621 Nottingham Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
7141 Foch Street	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
4924 Wright Rd.	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
7510 Traper Street	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4825 Touro Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
5520 Glouster Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
5 Honeysuckle Lane	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
7640 Hansbroug Street	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4756 Charlene Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4900 Donna Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
8123-25 Painters Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
8617 Colapissa Street	New Orleans	Orleans Parish	Louisiana	70118	Not Validated / N
4635 Eastern Street	New Orleans	Orleans Parish	Louisiana	71122	Not Validated / N
4753 Spain Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
7540 Morel Street	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
2339 D'Abadie Street	New Orleans	Orleans Parish	Louisiana	70119	Not Validated / N
5737 Wildair Drive	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
5518 St. Anthony Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
9950 Morrison Rd.	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4528 Knight Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4533 Chantilly Drive	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
7640 Lehigh Street	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
3437 Mandeville Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
4627 Gallahad Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
7802 Lady Gray Street	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4819 Schindler Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
10330 Flassmoor Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4934 Coronada Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
5911 Congress Drive	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
9221 Dwyer Rd.	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N



4718 Annette Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
4900 Hickerson Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4701 Citrus Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
25 Morrison Ct.	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
5310 Norgate Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4225 Dreux Ave.	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
4935 Hauck Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
7501 Trapler Ave.	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
3321 Short Street	New Orleans	Orleans Parish	Louisiana	70125	Not Validated / N
9951 East Rockton Circle	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
7356 Brevard Ave.	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** HFHP - FANO - UN

**Activity Title:** HFHP - FANO - UN

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

03/01/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyers

**Projected End Date:**

02/28/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Finance Authority of New Orleans

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Finance Authority of New Orleans

**Match Contributed**

**Apr 1 thru Jun 30, 2009**

N/A

\$0.00

\$0.00

\$849,018.15

\$849,018.15

\$0.00

\$0.00

\$849,018.15

\$849,018.15

\$0.00

**To Date**

\$10,017,427.67

\$10,017,427.67

\$0.00

\$849,018.15

\$849,018.15

\$0.00

\$0.00

\$849,018.15

\$849,018.15

\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

See Activity Narrative for HFHP - FANO - Admin.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	12	12/179
<b># of Singlefamily Units</b>	12	12/179



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	12	0/0	0/0	12/179	0.00
# Owner Households	0	0	12	0/0	0/0	12/179	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
6018-6020 Catina Street	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
4320 General Pershing Street	New Orleans	Orleans Parish	Louisiana	70125	Not Validated / N
9742 West Rockton Circle	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
10301 Flossmore Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
7220 Ridgefield Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
4851 Coronado Dr.	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4926 Coronado Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
1936-38 Franklin Ave.	New Orleans	Orleans Parish	Louisiana	70117	Not Validated / N
2419 Terpsichore Street	New Orleans	Orleans Parish	Louisiana	70113	Not Validated / N
7646 Lafourche Street	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
7711-7713 W. Laverne Street	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
7416 Ligustrum Dr.	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** HFHP - LHFA - LMI

**Activity Title:** HFHP - LHFA - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

09/02/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyers

**Projected End Date:**

08/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Louisiana Housing Finance Agency

**Match Contributed**

**Apr 1 thru Jun 30, 2009**

N/A

\$0.00

\$296,973.78

\$146,250.49

\$146,250.49

\$0.00

\$0.00

\$307,925.56

\$307,925.56

\$0.00

**To Date**

\$4,807,625.99

\$4,807,625.99

\$296,973.78

\$146,250.49

\$146,250.49

\$0.00

\$0.00

\$307,925.56

\$307,925.56

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

The LHFA has closed 7 loans (LMI and UN) resulting in \$615,310 of CDBG funds being used, as of June 30. The LHFA has a 3-year contract, which started on September 2, 2008 and is using CDBG funds in conjunction with MRB funds.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	4	4/51
<b># of Singlefamily Units</b>	4	4/51



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	0/0	4/51	4/51	100.00
# Owner Households	0	4	4	0/0	4/51	4/51	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
3266 Reine Ave.	Slidell	St. Tammany Parish	Louisiana	70458	Not Validated / N
2002 Heather Lane	Slidell	St. Tammany Parish	Louisiana	70461	Not Validated / N
1561 Magnolia Street	Slidell	St. Tammany Parish	Louisiana	70460	Not Validated / N
4017 Red Cypress Drive	Harvey	Jefferson Parish	Louisiana	70058	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HFHP - LHFA - UN

**Activity Title:** HFHP - LHFA - UN

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

09/02/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyers

**Projected End Date:**

08/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,027,286.64
<b>Total Budget</b>	\$0.00	\$1,027,286.64
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$160,003.29	\$160,003.29
Louisiana Housing Finance Agency	\$160,003.29	\$160,003.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Multi Parish

**Activity Progress Narrative:**

See Activity Narrative for HFHP - LHFA - LMI.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	3	3/49
<b># of Singlefamily Units</b>	3	3/49



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	3	0/0	0/49	3/49	0.00
# Owner Households	0	0	3	0/0	0/49	3/49	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
5212 Eden Roc Drive	Marrero	Jefferson Parish	Louisiana	70072	Not Validated / N
836 Fairfield Ave.	Gretna	Jefferson Parish	Louisiana	70056	Not Validated / N
81 Elaine Drive	Avondale	Jefferson Parish	Louisiana	70094	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>HMLS - Homelessness Original Program</b>
<b>Activity Title:</b>	<b>HMLS - Homelessness Original Program</b>

**Activity Category:**

Public services

**Project Number:**

0007

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restoration HomelessSupport

**Projected End Date:**

02/28/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Social Services

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,777,730.12
<b>Total Budget</b>	\$0.00	\$12,777,730.12
<b>Total Obligated</b>	\$0.00	\$25,900,000.00
<b>Total Funds Drawdown</b>	\$982,202.93	\$6,720,273.69
<b>Program Funds Drawdown</b>	\$982,202.93	\$6,720,273.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,031,692.57	\$6,720,273.69
Louisiana Department of Social Services	\$1,031,692.57	\$6,720,273.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In hurricane-impacted areas, many organizations serving the homeless lost facilities, housing capacity, shelter beds, and staff. Thirty-six shelters sustained considerable damage, and capacity to house up to 1,759 homeless individuals (i.e., 1,759 residential &quot;beds&quot; operated by &quot;Continuum of Care&quot; organizations serving the homeless) was lost. After the hurricane there were reports that an increased number of persons were living on the streets or in parks, cars, and abandoned or uninhabitable buildings in the impacted areas. Many of these persons were not homeless prior to the storms. The proposed \$25.9 million will support the State&rsquo;s goal to immediately restore and expand capacity in hurricane impacted areas and provide permanent supportive housing and assistance for persons and families who are homeless and persons at-risk of becoming homeless who are low wage workers, unemployed, victims of domestic violence, low-income seniors, and/or low-income persons with any type of substantial disability (including physical or sensory disability, cognitive disability, chronic health problems, mental illness, or addictive disorders). The proposal allows for funding to be prioritized as follows: The highest priority for the use of these funds will be to repair and restore shelter capacity, transitional housing and permanent supportive housing that existed prior to Hurricanes Katrina and Rita. The cost of restoring this capacity is estimated to be \$3 to \$5 million. Priority for these funds will be given to members of the Continuums of Care. Non-member organizations may apply for funding but should document pre-storm homeless efforts in the community and indicate a commitment to coordinating with the local Continuums of Care upon receipt of these funds. A second priority will be the acquisition and rehabilitation of new permanent supportive housing and services by non-profits in the hurricane-affected areas. This priority also includes the option of funding rental assistance (i.e., &quot;bridge funding&quot;) linked to permanent supportive housing. The prioritization of non-profits is based on the understanding that some non-profit groups working with homeless and at-risk populations will not have the capacity to apply for tax credits and supportive services funds through the &quot;piggyback&quot; program. This program plans to create 550 beds for the low income individuals needing temporary shelter, provide assistance to 2,400 low income households, and assist 2,400 homeless.

**Location Description:**

Disaster affected parishes.



### Activity Progress Narrative:

In the month of June, 23 homeless households were served with Rapid Re-housing and Transitional Assistance Program funds. This brings the total served since the beginning of the program to 4,563. Also in June, 0 individuals were chronically homeless and 22 of the households were female headed. The Shelter Repair Program placed 10 beds in service this month.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1086	0	1086	4884/2000	0/0	4884/2000	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** HSSD - Soft Seconds - UN

**Activity Title:** HSSD - Soft Seconds - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/01/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$36,300,000.00
<b>Total Budget</b>	\$0.00	\$36,300,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

**Location Description:**

13 most disaster affected parishes

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/400
# of Singlefamily Units	0	0/400

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/400	0
# Owner Households	0	0	0	0/0	0/0	0/400	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** IEDU - 00001

**Activity Title:** Shwarz Alternative School

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

04/02/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

04/02/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$276,166.85
<b>Total Budget</b>	\$0.00	\$276,166.85
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$157,343.40	\$157,343.40
<b>Program Funds Drawdown</b>	\$157,343.40	\$157,343.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$157,343.40	\$157,343.40
Louisiana Department of Education	\$157,343.40	\$157,343.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project seeks to restore this school back to its pre-Katrina condition by completing repairs and replacements. This will be facilitated by (among other repairs and replacements) roof repairs, window pane/glazing replacement, mold remediation, ceiling and wall damage repair and repainting, AC unit and HVAC unit replacement for an IT room, boiler repair and HW pump replacement, as well as stairwell and door replacement and repairs.

**Location Description:**

709 Park Blvd. New Orleans, LA 70114

**Activity Progress Narrative:**

\$157,343.40 was expended the 2nd quarter of 2009 for construction of Shwarz Alternative School.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IEDU - 00020

**Activity Title:** Lacoste Field House

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

11/07/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

05/26/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish School Board

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

St. Bernard Parish School Board

**Match Contributed**

**Apr 1 thru Jun 30, 2009**

N/A

\$0.00

\$0.00

\$1,320,038.30

\$1,320,038.30

\$0.00

\$0.00

\$1,320,038.30

\$1,320,038.30

\$0.00

**To Date**

\$10,260,096.00

\$10,260,096.00

\$0.00

\$2,392,770.20

\$2,392,770.20

\$0.00

\$0.00

\$2,392,770.20

\$2,392,770.20

\$0.00

**Activity Description:**

This project consolidates the three pre-Katrina public high schools into one school, Chalmette High School. One of the aspects of this project is the building of a field house, which will incorporate an existing pool with expanded gym facilities to accommodate basketball, wrestling, and other sports.

**Location Description:**

1101 E. Judge Perez Drive, Chalmette, LA 70043

**Activity Progress Narrative:**

\$1,320,038.30 was expended the 2nd quarter of 2009 for construction of Chalmette High School Field House.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,894,017.00
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00044</b>
<b>Activity Title:</b>	<b>Craig Elementary School</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/24/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

10/24/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$14,692,683.32
<b>Total Budget</b>	\$0.00	\$14,692,683.32
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,675,757.08	\$2,675,757.08
<b>Program Funds Drawdown</b>	\$2,675,757.08	\$2,675,757.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,675,757.08	\$2,675,757.08
Louisiana Department of Education	\$2,675,757.08	\$2,675,757.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project seeks to return Craig Elementary to an operational status and help alleviate that burden on other schools in the City of New Orleans. Extensive work will be completed in several phases. The first stage is selective demolition and remediation of compromised areas of the structure. Secondly, renovation will be undertaken for the public facility in such areas as replacement and/or repair of the roof, windows, restrooms, concrete slab, a new kitchen, among other things. Finally, under public services, funding will be provided for a folding performance stage, modern kitchen equipment, and stackable washer/driers.

**Location Description:**

1423 St. Phillip St., New Orleans, LA 70116

**Activity Progress Narrative:**

\$2,675,757.08 was expended the 2nd quarter of 2009 in construction of Craig Elementary School Improvements.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** IEDU - 00055

**Activity Title:** Cultural Arts Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

02/04/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

01/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish School Board

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,631,275.77
<b>Total Budget</b>	\$0.00	\$17,631,275.77
<b>Total Obligated</b>	\$0.00	\$43,996,861.50
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will include a parking area addition, street access and a 88,390 sq. ft. structure, along with many of the supporting frameworks, such as mechanical, electrical, and plumbing systems. This cultural arts center will provide a library, theater, lecture hall, dance, music and other cultural arts activities for the two campuses of Chalmette High School and create additional cultural arts educational opportunities for students and faculty. Additionally, this project provides library services for the St. Bernard Parish community.

**Location Description:**

1101 E. Judge Perez Drive, Chalmette, LA 70043

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$9,000,000.00
Private Funds	\$4,800,000.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** IEDU - 00106

**Activity Title:** Renewal of "Sprung Buildings" Lease

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0024

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected Start Date:**

03/23/2011

**Projected End Date:**

11/01/2011

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,080,000.00
<b>Total Budget</b>	\$0.00	\$1,080,000.00
<b>Total Obligated</b>	\$0.00	\$26,398,116.90
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides funding for the two (2) year lease renewal of two (2) "sprung buildings" at the site of the temporary South Plaquemines High School and Phoenix High School. These buildings were erected at the site of the temporary schools, serving a multi-purpose function by providing a large, enclosed gathering space with air conditioned environment for use by Plaquemines Parish School Board, its students, staff and the residents of the communities. The purpose of this project is to provide necessary public services to the affected areas by providing an enclosed gathering space for a variety of community and educational needs.

**Location Description:**

South Plaquemines High School (Temp. Location) 309 Civic Drive, Port Sulphur, LA 70083 and Phoenix High School 13073 Highway 15, Braithwaite, LA 70040

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/2
<b># of Non-business Organizations</b>	0	0/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU -Budget for Lafourche Parish Projects in Rev.</b>
<b>Activity Title:</b>	<b>IEDU -Budget for Lafourche Parish Projects in Rev.</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

06/17/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

06/16/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.20
<b>Total Budget</b>	\$0.00	\$0.20
<b>Total Obligated</b>	\$0.00	\$105,592,467.60
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Of the \$595 million now allocated to local emergency government infrastructure, \$200 million is allocated for Primary and Secondary Education Infrastructure. Working with the LRA, the Department of Education will develop needs-based criteria to prioritize the allocation of the funds to the school districts. These funds will flow to the affected school districts through the Office of Community Development. Schools that are repaired or rebuilt shall demonstrate they have taken into account specific educational and repair goals to build back better facilities. In addition, rebuilding plans will address local community planning priorities, including opportunities for shared use of school facilities with other public agencies, such as libraries. The performance measures the State of Louisiana would like to report are as follows: Expected Low Mod Total # of School Districts Benefiting 0/3 0/16 # of Facilities Rehabilitated/Built 0/60 0/100

**Location Description:**

Disaster affected parishes

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Public Facilities	0	0/0
# of Non-business Organizations	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** IFIS - 00015  
**Activity Title:** Bourg Company Canal Emergency Mooring Piles

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

05/18/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

03/09/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$176,000.00
<b>Total Budget</b>	\$0.00	\$176,000.00
<b>Total Obligated</b>	\$0.00	\$22,722.14
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This proposed project includes installation of safe harbor mooring piles along the banks of Company Canal near Bourg, LA. This project will increase safe harbor capacity near Bourg, LA.

**Location Description:**

Company Canal and LA Hwy 24, Bourg, LA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,400.00
Total Other Funding Sources	\$0.00

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00001</b>
<b>Activity Title:</b>	<b>South Cameron Memorial Hospital</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0022

**Project Title:**  
Infrastructure - Local Government

**Projected Start Date:**  
10/19/2007

**Projected End Date:**  
12/31/2012

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
The Lower Cameron Hospital Service District

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$351,212.68	\$1,457,407.36
<b>Program Funds Drawdown</b>	\$351,212.68	\$1,457,407.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$351,212.68	\$1,457,407.37
The Lower Cameron Hospital Service District	\$351,212.68	\$1,457,407.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project completes reconstruction of the South Cameron Memorial Hospital

**Location Description:**

5360 West Creole Hwy. Cameron, LA 70631

**Activity Progress Narrative:**

\$351,212.68 was expended the 2nd quarter of 2009 for public service, administration, and construction for the hospital of the Lower Cameron Hospital Service District.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$16,386,690.00
Private Funds	\$2,168,641.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILOC - 00017

**Activity Title:** Abandoned Water Wells

**Activity Category:**

Clearance and Demolition

**Project Number:**

0022

**Projected Start Date:**

10/12/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

11/11/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Natural Resources

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$360,000.00
<b>Total Budget</b>	\$0.00	\$360,000.00
<b>Total Obligated</b>	\$0.00	\$2,075,092.40
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project caps water wells damaged by Katrina and Rita which pose an environmental threat of contamination of the state's aquifers.

**Location Description:**

Multi-parish: Calcasieu, Cameron, Iberia, Orleans, St. Mary, St. Tammany, and Vermilion

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00032</b>
<b>Activity Title:</b>	<b>Greater New Orleans Community Health Connection</b>

**Activity Category:**

Public services

**Project Number:**

0022

**Projected Start Date:**

12/17/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/17/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Health and Hospitals

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2009**

N/A

**To Date**

\$32,500,000.00

**Total Budget**

\$0.00

\$32,500,000.00

**Total Obligated**

\$0.00

\$1,815,705.85

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2013. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2014, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA).

**Location Description:**

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$15,657,000.00
Private Funds	\$54,774,086.00
Total Other Funding Sources	\$0.00

---





**Grantee Activity Number:** ILOC - Budget for St. Tammany Parish Proj. in Rev.  
**Activity Title:** ILOC - Budget for St. Tammany Parish Proj. in Rev.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 0022

**Project Title:**  
 Infrastructure - Local Government

**Projected Start Date:**  
 09/15/2006

**Projected End Date:**  
 09/14/2016

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.25
Total Budget	\$0.00	\$0.25
Total Obligated	\$0.00	\$1,296,932.75
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00001

**Activity Title:** CityWide Master Plan and CZO Update NO1003

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

05/23/2008

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,750,000.00
<b>Total Budget</b>	\$0.00	\$2,750,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,818,900.00	\$1,818,900.00
<b>Program Funds Drawdown</b>	\$1,818,900.00	\$1,818,900.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,818,900.00	\$1,818,900.00
City of New Orleans - K/R	\$1,818,900.00	\$1,818,900.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding provided the City of New Orleans with a consultant to help with the framing of the City's Master Plan and Comprehensive Zoning Ordinance Update.

**Location Description:**

1300 Poydras St. New Orleans, LA 70112.

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00005</b>
<b>Activity Title:</b>	<b>Cameron Square West Annex Building/Police Jury Adm</b>

**Activity Category:**

Construction of buildings for the general conduct of government

**Project Number:**

0021

**Projected Start Date:**

11/10/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/03/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2009**

N/A

**To Date**

\$6,464,964.00

**Total Budget**

\$0.00

\$6,464,964.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$106,929.50

\$106,929.50

**Program Funds Drawdown**

\$106,929.50

\$106,929.50

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$106,929.50

\$106,929.50

Louisiana Office of Facility Planning and Control

\$106,929.50

\$106,929.50

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded the design and construction of a new office building for Cameron Parish Police Jury officials.

**Location Description:**

Smith Circle, Cameron, LA 70631

**Activity Progress Narrative:**

Design and Admin.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00010

**Activity Title:** Harrison Avenue Streetscape NO1014

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$40,000.00	\$40,000.00
<b>Program Funds Drawdown</b>	\$40,000.00	\$40,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,000.00	\$40,000.00
City of New Orleans - K/R	\$40,000.00	\$40,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

West End Blvd. to Orleans Avenue, New Orleans, LA 70124

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** ILTR - 00011

**Activity Title:** Methodist Hospital Planning NO1015

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

02/26/2009

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/26/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans -K/R

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$608,800.00
<b>Total Budget</b>	\$0.00	\$608,800.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$504,651.00	\$608,800.00
<b>Program Funds Drawdown</b>	\$504,651.00	\$608,800.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$504,651.00	\$608,800.00
City of New Orleans - K/R	\$504,651.00	\$608,800.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the due diligence research necessary for the City of New Orleans and the New Orleans Redevelopment Authority to validate acquisition of the former Methodist Hospital.

**Location Description:**

5620 Read Blvd., New Orleans, LA 70127

**Activity Progress Narrative:**

Planning. Activity was completed this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00012

**Activity Title:** Lower 9th Ward Streetscaping - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,900,000.00
<b>Total Budget</b>	\$0.00	\$1,900,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$14,250.00	\$14,250.00
<b>Program Funds Drawdown</b>	\$14,250.00	\$14,250.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,250.00	\$14,250.00
City of New Orleans - K/R	\$14,250.00	\$14,250.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Lower Ninth Ward, New Orleans, LA 70117

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00013

**Activity Title:** Bayou Road Streetscaping - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$700,000.00
<b>Total Budget</b>	\$0.00	\$700,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,734.20	\$12,734.20
<b>Program Funds Drawdown</b>	\$12,734.20	\$12,734.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,734.20	\$12,734.20
City of New Orleans - K/R	\$12,734.20	\$12,734.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Bayou Road, New Orleans, LA

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR - 00018

**Activity Title:** Broadmoor Streetscape Project NO1023

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

05/03/2014

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$381,439.00
<b>Total Budget</b>	\$0.00	\$381,439.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,500.00	\$2,500.00
<b>Program Funds Drawdown</b>	\$2,500.00	\$2,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,500.00	\$2,500.00
City of New Orleans - K/R	\$2,500.00	\$2,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

General Pershing Street from Broad to S. Miro Street, New Orleans, LA 70125

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00020

**Activity Title:** Gently Avenue Streetscape Project NO1025

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/03/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$700,000.00
<b>Total Budget</b>	\$0.00	\$700,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$6,650.00	\$6,650.00
<b>Program Funds Drawdown</b>	\$6,650.00	\$6,650.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,650.00	\$6,650.00
City of New Orleans - K/R	\$6,650.00	\$6,650.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Gentilly Avenue, New Orleans, LA 70122

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00021

**Activity Title:** Oretha Castle Haley Streetscaping Project-  
NewOrlea

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/03/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2009**

N/A

**To Date**

\$965,000.00

**Total Budget**

\$0.00

\$965,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$3,000.00

\$3,000.00

**Program Funds Drawdown**

\$3,000.00

\$3,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,000.00

\$3,000.00

City of New Orleans - K/R

\$3,000.00

\$3,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Oretha Castle Haley Blvd. from Calliope Street to Martin Luther King Blvd., New Orleans, LA 70113

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILTR - 00024</b>
<b>Activity Title:</b>	<b>South Claiborne Streetscape Project - New Orleans</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,174,840.31
<b>Total Budget</b>	\$0.00	\$2,174,840.31
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

S. Claiborne Avenue from Napoleon to MLK Blvd, New Orleans, LA 70125

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00025

**Activity Title:** St. Bernard Streetscaping Project - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$600,000.00
<b>Total Budget</b>	\$0.00	\$600,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,367.47	\$3,367.47
<b>Program Funds Drawdown</b>	\$3,367.47	\$3,367.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,367.47	\$3,367.47
City of New Orleans - K/R	\$3,367.47	\$3,367.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

St. Bernard Avenue from N. Claiborne to N. Miro, New Orleans, LA 70116

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00031  
**Activity Title:** Vermilion Police Jury Bridge Replacement Phase I

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 03/20/2009

**Projected End Date:**  
 06/11/2012

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Vermilion Parish Police Jury

Overall	Apr 1 thru Jun 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,038,377.68
<b>Total Budget</b>	\$0.00	\$1,038,377.68
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$82,702.01	\$82,702.01
<b>Program Funds Drawdown</b>	\$82,702.01	\$82,702.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$82,702.10	\$82,702.10
Vermilion Parish Police Jury	\$82,702.10	\$82,702.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the replacement of Holly Road Bridge and Community Road Bridge in Vermilion Parish.

**Location Description:**

Sweet Bay Road Bridge, Community Road Bridge and Cuz Road Bridge, Vermilion Parish, LA

**Activity Progress Narrative:**

Design and Admin.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

Private Funds

Amount

\$200,443.34

Subtotal Match Sources

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00033

**Activity Title:** Town of Earth Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

04/14/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/12/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2009**

**To Date**

N/A

\$434,766.27

**Total Budget**

\$0.00

\$434,766.27

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$7,621.69

\$7,621.69

**Program Funds Drawdown**

\$7,621.69

\$7,621.69

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$7,621.69

\$7,621.69

Vermilion Parish Police Jury

\$7,621.69

\$7,621.69

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded street improvements in the Town of Erath in Vermilion Parish. (20 streets targeted)

**Location Description:**

Town of Erath: N. Geoffrey Street (E. Derouen Street to Dead End) - reconstruction; Rehabilitation of the following- N. Suire Street (E. Lastie Street to E. Derouen Street)

>N. Broadway Street (Lastie Street to Tigre Coulee)

>N. Kibbe Street (W. Lastie Street to Veterans Memorial Drive)

>City Park Drive (Bridge over Tigre Coulee to Dead End)

>W. Pine Street (North Road to N. Myrtle Street)

>Beau Chene Street (North Road to N. Myrtle Street)

>N. Myrtle Street (W. Lastie Street to W. Pine Street)

>LeBlanc Street (S. Kibbe Street to S. Severin Street)

>Alley Street (S. Broadway Street to S. Severin Street)

>S. Severin Street (Alley Street to E. LeBlanc Street)

>S. Severin Street (E. Bourque Street to E. Edwards Street)

>Edwards Street (S. Kibbe Street to S. Oak Street)

>Edwards Street (S. Oak Street to S. Barras Street)

>E. Putnam Street (N. Broadway Street to N. Patrick Toole Street)

>S. Oak Street (E. Edwards Street to E. Bourque Street)

>N. Gin Street (E. Lastie Street to Veterans Memorial Drive)

>S. Gin Street (E. Lastie Street to E. Bourque)

>N. Barras Street (E. Lastie Street to E. Putnam Street)

>S. Barras Street (E. Edwards Street to E. Bourque Street)

>W. Primeaux Street (S. Peach Street to Dead End)



### Activity Progress Narrative:

Design and Admin.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR - 00034

**Activity Title:** Town of Delcambre Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

04/14/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/19/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$217,817.90
<b>Total Budget</b>	\$0.00	\$217,817.90
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,202.47	\$4,202.47
<b>Program Funds Drawdown</b>	\$4,202.47	\$4,202.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,202.47	\$4,202.47
Vermilion Parish Police Jury	\$4,202.47	\$4,202.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded street improvements in the Town of Delcambre in Vermilion Parish.

**Location Description:**

Town of Delcambre: W. Church Street (N. Pelloat Street to N. Railroad Street); MLK Jr. Drive (Dead End to N. Landry Street); Shoulders along W. Church and N. Railroad Streets; parking area for Town Hall; N. Central Street (W. Main Street to MLK Jr. Drive); N. Saint Peter Street (W. Main Street to Dead End); Marguerite Street (Hwy 14 to W. LeBlanc Street); Lynn Street (Neil Street to 258' East of Neil, N. Marie Street to N. Aucoin Street, 258' East of Neil to N. Marie Street); W. LeBlanc Street (Coteau Road to Laodis Street)

**Activity Progress Narrative:**

Design and Admin.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00037

**Activity Title:** Clearance and Demo. - Calcasieu Parish - SB

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

07/21/2008

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/21/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lake Charles

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$338,000.00
<b>Total Budget</b>	\$0.00	\$338,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$326,040.00	\$326,040.00
<b>Program Funds Drawdown</b>	\$326,040.00	\$326,040.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$326,040.00	\$326,040.00
City of Lake Charles	\$326,040.00	\$326,040.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the demolition of the Sears building in downtown Lake Charles.

**Location Description:**

326 Pujo Street, Lake Charles, LA 70602

**Activity Progress Narrative:**

Demolition. Activity was completed this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of buildings (non-residential)</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$44,986.00
Total Other Funding Sources	\$0.00

---





<b>Grantee Activity Number:</b>	<b>ILTR - 00038</b>
<b>Activity Title:</b>	<b>Delcambre Redevelopment Project-Fisheries Infrastr</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

01/27/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/02/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberia Parish

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2009**

N/A

**To Date**

\$615,677.00

**Total Budget**

\$0.00

\$615,677.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$13,087.63

\$13,087.63

**Program Funds Drawdown**

\$13,087.63

\$13,087.63

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$13,087.63

\$13,087.63

Iberia Parish

\$13,087.63

\$13,087.63

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded the acquisition of 13.2 acres of property along the Delcambre Canal and construction of a new public boat launch and fishing pier.

**Location Description:**

300 Iberia St., Suite 400, Iberia, LA 70560

**Activity Progress Narrative:**

Acquisition and Admin.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

Private Funds

Amount

\$2,200,000.00

Subtotal Match Sources

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00039

**Activity Title:** Reinventing the Crescent-Downriver Park

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of New Orleans - K/R

**Match Contributed**

**Apr 1 thru Jun 30, 2009**

N/A

\$0.00

\$0.00

\$92,919.50

\$92,919.50

\$0.00

\$0.00

\$92,919.50

\$92,919.50

\$0.00

**To Date**

\$30,000,000.00

\$30,000,000.00

\$0.00

\$458,402.20

\$458,402.20

\$0.00

\$0.00

\$458,402.20

\$458,402.20

\$0.00

**Activity Description:**

The funding is part of the Downriver Park renovation project, which will provide places for recreation, civic gathering, cultural amenities and natural habitat.

**Location Description:**

Moonwalk in the French Quarter to Mazant St., New Orleans, LA 70117

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00040

**Activity Title:** Code Enforcement Positions Project

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of New Orleans - K/R

**Match Contributed**

**Apr 1 thru Jun 30, 2009**

N/A

\$0.00

\$0.00

\$31,306.35

\$31,306.35

\$0.00

\$0.00

\$31,306.35

\$31,306.35

\$0.00

**To Date**

\$1,643,926.00

\$1,643,926.00

\$0.00

\$31,306.35

\$31,306.35

\$0.00

\$0.00

\$31,306.35

\$31,306.35

\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin and Code Enforcement.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00041

**Activity Title:** Village of Maurice Drainage Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

02/04/2009

**Projected End Date:**

06/28/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2009**

N/A

**To Date**

\$117,977.00

**Total Budget**

\$0.00

\$117,977.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$2,680.00

\$2,680.00

**Program Funds Drawdown**

\$2,680.00

\$2,680.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,680.00

\$2,680.00

Vermilion Parish Police Jury

\$2,680.00

\$2,680.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded studies of and improvements to the drainage areas in Maurice in Vermilion Parish.

**Location Description:**

Maurice, LA 70555

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$12,563.00
Total Other Funding Sources	\$0.00

---





<b>Grantee Activity Number:</b>	<b>ILTR - 00045</b>
<b>Activity Title:</b>	<b>Community Services Team Public Service Positions</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

09/12/2008

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2009**

N/A

**To Date**

\$301,624.43

**Total Budget**

\$0.00

\$301,624.43

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$66,828.77

\$66,828.77

**Program Funds Drawdown**

\$66,828.77

\$66,828.77

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$66,828.77

\$66,828.77

City of New Orleans - K/R

\$66,828.77

\$66,828.77

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts - 8 full time Community Services Team positions.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin and Code Enforcement.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00046

**Activity Title:** Program Administration Costs

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

10/01/2008

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,852,440.00
<b>Total Budget</b>	\$0.00	\$9,852,440.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$151,396.65	\$151,396.65
<b>Program Funds Drawdown</b>	\$151,396.65	\$151,396.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$151,396.65	\$151,396.65
City of New Orleans - K/R	\$151,396.65	\$151,396.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts. This project funds 11 full time positions in the areas of policy and legal analysis, purchasing, and program administration to work 100 percent on CDBG activities.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin and Code Enforcement.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00058</b>
<b>Activity Title:</b>	<b>N. Claiborne Avenue Streetscape Project New Orleans</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

01/23/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/23/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,363.51	\$2,363.51
<b>Program Funds Drawdown</b>	\$2,363.51	\$2,363.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,363.51	\$2,363.51
City of New Orleans - K/R	\$2,363.51	\$2,363.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

N.Claiborne Avenue between Esplanade and St. Anthony, New Orleans, LA 70116

**Activity Progress Narrative:**

Design.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/0
<b># of Linear miles of Public</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00063

**Activity Title:** The Summit Development

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

09/22/2009

**Projected End Date:**

09/21/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Slidell

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$560,285.00
<b>Total Budget</b>	\$0.00	\$560,285.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$101,137.00	\$101,137.00
<b>Program Funds Drawdown</b>	\$101,137.00	\$101,137.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$101,137.00	\$101,137.00
City of Slidell	\$101,137.00	\$101,137.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Infrastructure Improvements for Summit Project, water and sewer, drainage canals and structures, roadway, clearing and grading, bridge, paving, curbs, signage, pavement markings, and conduits for future electrical, cable, phone, and irrigation facilities to support the mixed-use development of the UNO research and technology park, retail space, entertainment venues, and residential and commercial office spaces.

**Location Description:**

Intersection of Interstate -10 and U.S. Highway 190, Slidell, LA, 70458

**Activity Progress Narrative:**

Construction and Demolition.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
Private Funds	\$26,450,000.00

Subtotal Match Sources

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** ILTR - 00068

**Activity Title:** City of Gretna Emergency Sewer Generator Lift Stat

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

10/06/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/19/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2009**

N/A

**To Date**

\$532,000.00

**Total Budget**

\$0.00

\$532,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Jefferson Parish

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded the purchase and installation of a new 500kW generator, automatic switchgear, and 480 volt generator connection plug.

**Location Description:**

Chilo and Hancock Streets, Gretna, LA 70053

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00069

**Activity Title:** City of Gretna Emergency Sewer Generator Lift Sta7

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

06/02/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2009**

N/A

**To Date**

\$300,100.00

**Total Budget**

\$0.00

\$300,100.00

**Total Obligated**

\$0.00

\$161,308,914.50

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

New generator, automatic switchgear, and 480 volt generator connection plug

**Location Description:**

Gretna, LA 70053

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00077

**Activity Title:** Lancaster Drive Drainage Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

10/06/2008

**Projected End Date:**

02/19/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,380,431.00
<b>Total Budget</b>	\$0.00	\$1,380,431.00
<b>Total Obligated</b>	\$0.00	\$80,654,457.25
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Install new subsurface drainline; remove & replace concrete street, curbs, gutters & driveway aprons.

**Location Description:**

Wedmore Drive, Marrero, LA 70072

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

Private Funds

Amount

\$575,291.00

Subtotal Match Sources

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00079

**Activity Title:** City of Kenner Sewer Lift Station

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

07/17/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2009**

N/A

**To Date**

\$2,088,375.00

**Total Budget**

\$0.00

\$2,088,375.00

**Total Obligated**

\$0.00

\$80,654,457.25

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Backup Generator, two new submersible pumps, rehabilitate concrete well.

**Location Description:**

Intersection of 24th and Delaware St., Kenner, LA 70065

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

Private Funds

Amount

\$224,819.00

Subtotal Match Sources

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





<b>Grantee Activity Number:</b>	<b>ILTR - 00086</b>
<b>Activity Title:</b>	<b>Gentilly Woods Shopping Center Acquisition</b>

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

01/12/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/12/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans -K/R

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,300,000.00
<b>Total Budget</b>	\$0.00	\$4,300,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,300,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,300,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,300,000.00
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

Purchased by the New Orleans Redevelopment Authority with \$4.3 million from the state, the decaying shopping center either will be rehabilitated or torn down, depending on market conditions and interest from potential clients.

**Location Description:**

4335 Chef Menteur Highway, New Orleans, LA 70126

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00087

**Activity Title:** 700 MHZ Radios

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

03/03/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/14/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tangipahoa Parish

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Tangipahoa Parish

**Match Contributed**

**Apr 1 thru Jun 30, 2009**

N/A

\$0.00

\$0.00

\$599,671.84

\$599,671.84

\$0.00

\$0.00

\$599,671.84

\$599,671.84

\$0.00

**To Date**

\$625,000.00

\$625,000.00

\$0.00

\$599,671.84

\$599,671.84

\$0.00

\$0.00

\$599,671.84

\$599,671.84

\$0.00

**Activity Description:**

Purchase ~335 radios to allow for total interoperability parish & state-wide & to maintain communications during future storms.

**Location Description:**

42271 South Morrison Drive, Hammond, LA 70403

**Activity Progress Narrative:**

Public Service.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00094

**Activity Title:** 700 MHZ Radios

**Activity Category:**

Public services

**Project Number:**

0021

**Projected Start Date:**

03/03/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/14/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Washington Parish

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2009**

N/A

**To Date**

\$1,333,098.28

**Total Budget**

\$0.00

\$1,333,098.28

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$698,862.08

\$698,862.08

**Program Funds Drawdown**

\$698,862.08

\$698,862.08

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$698,862.08

\$698,862.08

Washington Parish

\$698,862.08

\$698,862.08

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Purchase ~563 radios to allow for total interoperability parish & state-wide & to maintain communications during future storms.

**Location Description:**

909 Pearl Street, Franklinton, LA 70438

**Activity Progress Narrative:**

Public Service.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00115

**Activity Title:** St. Bernard Parish Hospital Service District

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

02/27/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/27/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$41,000,000.00
<b>Total Budget</b>	\$0.00	\$41,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,393.13	\$30,393.13
St. Bernard Parish	\$30,393.13	\$30,393.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project involved design and construction of a 40-bed acute care hospital and medical office building to serve St. Bernard Parish, since the only hospital in the area was closed after storm damage.

**Location Description:**

8201 West Judge Perez Drive Chalmette, LA 70043

**Activity Progress Narrative:**

Design and Planning.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$5,000,000.00
Private Funds	\$40,437,240.00
Total Other Funding Sources	\$0.00

---





<b>Grantee Activity Number:</b>	<b>ILTR - 00116</b>
<b>Activity Title:</b>	<b>City of Abbeville Drainage Improvement on Franks A</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

10/10/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2009**

N/A

**To Date**

\$674,156.00

**Total Budget**

\$0.00

\$674,156.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$11,771.59

\$11,771.59

**Program Funds Drawdown**

\$11,771.59

\$11,771.59

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$11,771.59

\$11,771.59

Vermilion Parish Police Jury

\$11,771.59

\$11,771.59

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded drainage improvements on Franks Alley in Abbeville in Vermilion Parish.

**Location Description:**

Dearfield Rd., Daniels Rd., Diplomat St., Stumpf Blvd., Harvey, LA 70058

**Activity Progress Narrative:**

Design and Admin.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00117</b>
<b>Activity Title:</b>	<b>The Summit Development, Water and Sewer Utilities,</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/10/2008

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/10/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Infrastructure Improvements for Summit Project, water and sewer, drainage canals and structures, roadway, clearing and grading, bridge, paving, curbs, signage, pavement markings, and conduits for future electrical, cable, phone, and irrigation facilities to support the mixed-use development of the UNO research and technology park, retail space, entertainment venues, and residential and commercial office spaces.

**Location Description:**

Intersection of Interstate -10 and U.S. Highway 190, Slidell, LA, 70458

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$560,728.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILTR - 00118

**Activity Title:** Cameron Road Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

05/13/2009

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/03/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,426,882.20
<b>Total Budget</b>	\$0.00	\$3,426,882.20
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded improvements to roads in Cameron Parish.

**Location Description:**

Hillings Ditch & Dart St., Destin & Jefferson Hwy, River Ridge, LA 70123

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00127

**Activity Title:** Property Appraisals NO1046

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

06/02/2009

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans -K/R

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$2,895,851.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Appraising property for rehab potential.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

Funds obligated this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** ILTR - 00128  
**Activity Title:** Vermilion Police Jury Bridge Replacement-Phase

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 03/20/2009

**Projected End Date:**  
 10/11/2012

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Vermilion Parish Police Jury

Overall	Apr 1 thru Jun 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,572,895.42
<b>Total Budget</b>	\$0.00	\$2,572,895.42
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$77,391.50	\$77,391.50
<b>Program Funds Drawdown</b>	\$77,391.50	\$77,391.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$77,391.50	\$77,391.50
Vermilion Parish Police Jury	\$77,391.50	\$77,391.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the replacement of Holly Road Bridge and Community Road Bridge in Vermilion Parish.

**Location Description:**

Alpha Road Bridge @ Kinney Coulee; Amerada Road Bridge @ Unnamed Coulee; Bluebonnet Road Bridge @ Grand Marais Bayou; Cleo Road Bridge @ Baton Coulee; Lloyd Road Bridge @ Unnamed Coulee; Pioneer Road Bridge @ Baton Coulee; Prairie Road Bridge @ Seventh Ward Canal

**Activity Progress Narrative:**

Design and Admin.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00133

**Activity Title:** New Orleans East Regional Library Project

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/12/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,237,377.00
<b>Total Budget</b>	\$0.00	\$5,237,377.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded construction of a new library in place of the damaged one.

**Location Description:**

5641 Read Blvd. New Orleans, LA 70127

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	<b>Amount</b>
Private Funds	\$299,610.00
Subtotal Match Sources	\$0.00

### Other Funding Sources

	<b>Amount</b>
FEMA Public Assistance	\$2,876,400.00
Total Other Funding Sources	\$0.00

---



**Grantee Activity Number:** ILTR - 00233

**Activity Title:** Add'l Gas&Water Systms Cut Off Valves Installation

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

01/13/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/19/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Abita Springs

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2009**

N/A

**To Date**

\$92,110.43

**Total Budget**

\$0.00

\$92,110.43

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Installing gas/water cutoff valves to increase safety while repairs are made.

**Location Description:**

Town of Abita Springs

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00248

**Activity Title:** Public Greenspace Tree Replacement Phase II

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

08/16/2010

**Projected End Date:**

08/16/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Apr 1 thru Jun 30, 2009**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$1,250,000.00

**Total Budget**

\$0.00

\$1,250,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project will fund the planting of approximately 1,520 trees, turf refurbishment, arboreal care for 212 trees, 19,200 square feet of walking path restoration and ornamental planting beds consisting of 4,471 shrubs and 41,188 ground covers along the neutral grounds and rights-of-way of strategic corridors and in parks throughout the City of New Orleans.

**Location Description:**

Alcee Fortier Blvd. (Canal to Dwyer); Almonaster Blvd. (Franklin to Law); Bundy Rd. (I-10 to Chef Menteur); Canal Street (Claiborne to Carrollton); Carrollton Avenue (Claiborne to Orleans Avenue); Desaix Boulevard (Moss to Gentilly); Earhart Boulevard (Hamilton St. to Broadway); Esplanade Avenue (from Rampart to Mrio); Jefferson Avenue (Claiborne to Tonti); Higgans Boulevard (Almonaster to Alvar); Holiday Drive (Gen. DeGaulle to Gen. Meyer); Mayo Dr. (I-10 to Dwyer); Orleans Avenue (City Park Avenue to Claiborne); Pontchartrain Park Golf Course; Poydras Street (from S. Peters Street to the I-10 overpass), New Orleans, LA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





<b>Grantee Activity Number:</b>	<b>ILTR - 00261</b>
<b>Activity Title:</b>	<b>University Medical Center (UMC)House Moving/Dry-In</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

05/11/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2009**

**To Date**

N/A

\$581,450.00

**Total Budget**

\$0.00

\$581,450.00

**Total Obligated**

\$170,955.07

\$170,955.07

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of New Orleans - K/R

\$0.00

\$0.00

Louisiana Housing Finance Agency K-R

\$0.00

\$0.00

Louisiana Housing Finance Authority

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project removes twenty-six (26) historically significant residential structures from the University Medical Center (UMC) project site footprint; Relocate the residential structures to available lots located throughout the City; Perform "dry-in" construction activities, which will include construction of new foundations, placement of new roofs and securing the structures to eliminate the potential for vandalism and facilitate dry storage until the rehabilitation of the structure may begin.

**Location Description:**

University Medical Center project site footprint bounded by Canal Street, Tulane Avenue, South Claiborne Avenue, and South Galvez Street

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period**

**Cumulative Actual Total / Expected**

**Total**

**Total**



# of Housing Units

0

0/26

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR -Budget for Orleans Parish Projects in Review

**Activity Title:** ILTR -Budget for Orleans Parish Projects in Review

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/2012

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2009**

N/A

**To Date**

\$427,875.54

**Total Budget**

\$0.00

\$427,875.54

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of New Orleans - K/R

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

By September of 2007, eight parishes had submitted Recovery Plans to the Louisiana Recovery Authority (LRA). A package of materials was sent to the grantee parishes in October to allow them to begin preparing the documentation to start their projects. The OCD-DRU staff continues to work with sub-grantees to assist them in developing applications. The City of New Orleans formally approved their prioritized project list in November. In the first quarter of 2008, the LRA Board, OCD-DRU staff and consultants began meeting with the City of N.O. personnel on a weekly basis to receive project proposals and trigger application preparation. As part of its contract with the OCD-DRU, Hunt, Guillot and Associates (HGA) grant managers and the OCD-DRU Infrastructure staff, conducted workshops in Lake Charles and Baton Rouge on how program grantees are to access funds for approved projects. By the end of the second quarter of 2008, sixty project applications had been received from 7 parishes and were being developed in all parishes. The third quarter of 2008, ended with most local government entities in the process of amending their recovery plans and project lists to reflect the additional funding provided through AP1, Amendment 19 and AP2, Amendment 6 and to incorporate changing priorities. During the fourth quarter of 2008, the New Orleans City Council passed their FY '09 budget, dedicating all LTRC Program funds to specific projects. In addition, they began developing construction schedules for LTRC Program projects, some of which will begin by early summer, 2009. St. Tammany Parish had over \$2,500,000 approved for a single project, which should begin construction in early 2009. The year



ended with the City of New Orleans and the Veterans Administration having chosen a site for the VA hospital, and work progressing to begin acquisition and clearance of the site. By the end of the first quarter of 2009, LTCR projects worth \$111,826,509 were approved, bringing the total approved to \$276,940,372. Notable projects include the land acquisition for the VA Hospital, park improvements in Orleans and St. Bernard Parishes, and a recreational/commercial fisheries complex in Iberia Parish.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Land (HLAS)

**Activity Title:** Land (HLAS)

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

0009

**Projected Start Date:**

03/01/2007

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,070,000.00
<b>Total Budget</b>	\$0.00	\$2,070,000.00
<b>Total Obligated</b>	\$0.00	\$2,070,000.00
<b>Total Funds Drawdown</b>	\$3,082.24	\$668,031.92
<b>Program Funds Drawdown</b>	\$3,082.24	\$668,031.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,082.24	\$668,031.92
Enterprise Community Partners, Inc.	\$0.00	\$664,949.68
Local Initiatives Support Corporation	\$3,082.24	\$3,082.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Land Assembly component of the housing program will serve as an additional way to jump-start development in the communities that lost the most housing as a result of hurricanes Katrina and Rita. This will be done by providing seed money to acquire multiple properties in good locations for replacement housing and package them for sale or grant to maximize further affordable housing development for example, to developers using CDBG-supported LIHTC tax incentives to develop rental housing, to supportive housing developers, to self-help ownership housing developers, etc. This program component will operate only in those jurisdictions where: 1. These activities are requested or supported by local governments; and 2. Local governments have substantially engaged in the planning work required to target areas that are suitable for the development of replacement housing. A total of \$2,070,000 of CDBG funds are budgeted for capital to purchase residential properties as well as operating costs. The capital used to purchase properties will be recycled through sales of properties to developers. As a related activity, properties assembled through buy-out programs, funded through the State's homeowner assistance program, might be offered at below-market costs to developers of affordable or special needs housing. One of the targets of these sales of State-purchased properties would be to encourage the development of mixed income developments that include renters with incomes below 40% of area median income. If such assembled properties were not purchased and developed by affordable developers in accordance with strict income requirements, they still might carry a requirement that a certain percentage of the units developed on CDBG assembled land would be affordable with less stringent income and pricing requirements, but still ensuring that mixed-income developments occur in redevelopment areas. However, the \$2 million Land Assembly fund is fundamentally different from and should not be confused with the buyout provisions of the Homeowner Assistance Program. This budget line item is not intended for purchases of single-family homes. Instead, the intention is to contract out to one or more qualified organizations that can identify suitable sites for housing development in the most distressed parishes and obtain options on them. The State intends, through contractual arrangements, to fund a small team of property acquisition experts who will scout out, analyze and obtain options on suitable sites that are not currently on the open market. These could include surplus properties held by government agencies, nonprofits, churches and businesses. Some might be Brownfield sites that could be cleaned up quickly and at feasible costs. This Land Assembly operation would result in assignable options in the name of the State of Louisiana or some designated quasi-public entity. These options, in turn, would be offered to developers on an



open, competitive basis.

### Location Description:

Disaster affected parishes

### Activity Progress Narrative:

See Activity Narrative for Housing Development Loans (HDEV).

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Planning (PLAN)

**Activity Title:** Planning (PLAN)

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0091

**Project Title:**

Planning

**Projected Start Date:**

05/09/2006

**Projected End Date:**

04/30/2013

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,500,000.00
<b>Total Budget</b>	\$0.00	\$15,500,000.00
<b>Total Obligated</b>	\$0.00	\$10,729,906.15
<b>Total Funds Drawdown</b>	\$460,480.07	\$9,975,790.65
<b>Program Funds Drawdown</b>	\$460,480.07	\$9,975,790.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$460,462.07	\$9,975,772.65
Calcasieu Parish Police Jury	\$0.00	\$0.00
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$0.00
Iberia Parish	\$0.00	\$0.00
Lafourche Parish	\$0.00	\$0.00
Louisiana Recovery Authority	\$460,462.07	\$9,975,772.65
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads long-term community and regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

**Location Description:**

Disaster affected parishes.



### Activity Progress Narrative:

In the second quarter of 2009, the Louisiana Recovery Authority continued to move forward Louisiana's recovery from hurricanes Katrina and Rita.

During the second quarter, the State successfully transitioned the management of the Road Home program from ICF International to four separate contractors. While ICF's contract did not officially end until June 11, the transition took place in early April.

Hammerman and Gainer, Inc. now manages the homeowner portion of the program, administering the last of the Road Home grants and assisting applicants. ACS State and Local Solutions, Inc. is managing the Small Rental Property program, and The Compass Group was chosen to run the Piggyback program. CGI Technologies and Solutions, Inc. provides information technology services. All portions of the program continue to function uninterrupted.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
Private Funds	\$5,375,341.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** Ratepayer Mitigation - LMI (IRMP)

**Activity Title:** Ratepayer Mitigation - LMI (IRMP)

**Activity Category:**

Privately owned utilities

**Project Number:**

0023

**Projected Start Date:**

02/09/2007

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Privately Owned Utilities

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Entergy of New Orleans

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2009**

N/A

**To Date**

\$200,000,000.00

**Total Budget**

\$0.00

\$200,000,000.00

**Total Obligated**

\$0.00

\$200,000,000.00

**Total Funds Drawdown**

\$0.00

\$180,812,593.00

**Program Funds Drawdown**

\$0.00

\$180,812,593.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$180,812,593.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

HUD approved the release of funds for the Ratepayer Mitigation Program; outlined in Action Plan One, Amendment 6; on February 9, 2007, to defray gas and electric utility system repair cost in an effort to mitigate rate increases that would otherwise be passed on to the New Orleans gas and electric utility ratepayers. The 118,800 people this program is designed to benefit is 54% of the total New Orleans population.

**Location Description:**

Disaster affected parishes

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Road Home-LMI (HAOO)

**Activity Title:** Road Home-LMI (HAOO)

**Activity Category:**

Payment for compensation and incentives (Louisiana only)

**Project Number:**

0065

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

05/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

ICF International Emergency Management, LLC

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,257,741,895.80
<b>Total Budget</b>	\$0.00	\$2,257,741,895.80
<b>Total Obligated</b>	\$0.00	\$2,073,275,007.76
<b>Total Funds Drawdown</b>	\$0.00	\$2,257,677,309.47
<b>Program Funds Drawdown</b>	\$0.00	\$2,257,677,309.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$64,586.33
<b>Total Funds Expended</b>	\$0.00	\$2,257,741,895.80
ICF International Emergency Management, LLC	\$0.00	\$2,257,741,895.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild & financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state & purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state & voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

**Location Description:**

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	44362/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	44362/67500	44362/67500	100.00
# Owner Households	0	0	0	0/0	0/67500	0/67500	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$630,432,448.00
Total Other Funding Sources	\$0.00



**Grantee Activity Number:** Road Home-UN (HAOO)

**Activity Title:** Road Home-UN (HAOO)

**Activity Category:**

Payment for compensation and incentives (Louisiana only)

**Project Number:**

0065

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

05/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

ICF International Emergency Management, LLC

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

ICF International Emergency Management, LLC

**Match Contributed**

**Apr 1 thru Jun 30, 2009**

N/A

\$0.00

(\$197,114,946.42)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$1,762,960,499.04

\$1,762,960,499.04

\$1,946,257,771.92

\$1,761,855,470.21

\$1,761,855,470.21

\$0.00

\$60,629.51

\$1,761,916,099.72

\$1,761,916,099.72

\$0.00

**Activity Description:**

See Road Home-LMI (HAOO) Activity Description.

**Location Description:**

See Road Home-LMI (HAOO) Location Description.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	95/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	60376/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/55500	0
# Owner Households	0	0	0	0/0	0/0	0/55500	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$515,808,367.00
Total Other Funding Sources	\$0.00

---

**Grantee Activity Number:** Small Loan - Admin (ESLG)  
**Activity Title:** Admin for Loan & Grant Programs

**Activity Category:**

Administration

**Project Number:**

0030

**Projected Start Date:**

02/09/2007

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Economic Development

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,665,367.98
<b>Total Budget</b>	\$0.00	\$11,665,367.98
<b>Total Obligated</b>	\$0.00	\$10,485,687.84
<b>Total Funds Drawdown</b>	\$339,906.76	\$8,812,287.32
<b>Program Funds Drawdown</b>	\$339,906.76	\$8,812,287.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$864,917.04	\$8,916,018.72
AT&T Computer Sciences Corporation	\$0.00	\$0.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$0.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$0.00
East Skelly LLC	\$0.00	\$0.00
Louisiana Department of Economic Development	\$864,917.04	\$8,916,018.72
Office of Computing Services	\$0.00	\$0.00
Verizon Wireless Services LLC	\$0.00	\$0.00
Voyager Fleet Systems Inc.	\$0.00	\$0.00
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Administrative costs incurred by Louisiana Economic Development related to the Small Firm Loan and Grant Program



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Small Loan - LMI (ESLG)

**Activity Title:** Small Loan (ESLG)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

02/09/2007

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Economic Development

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$88,024,762.22
<b>Total Budget</b>	\$0.00	\$88,024,762.22
<b>Total Obligated</b>	\$0.00	\$110,416,399.31
<b>Total Funds Drawdown</b>	\$8,962,686.60	\$86,479,001.03
<b>Program Funds Drawdown</b>	\$8,962,686.60	\$86,479,001.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,532,141.60	\$85,705,087.22
Louisiana Department of Economic Development	\$8,532,141.60	\$85,705,087.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**



Phase I: April – As of the end of April, procedures have been completed for both ineligible and documentation issues. BRS compliance staff has begun the first steps for implementing both procedures. May – A draft of the recoupment plan for ineligible is under discussion by LED and OCD. The procedure for handling documentation issues is underway. The compliance team continues to collect and review Phase I LMI data. June – The recoupment plan for ineligible files is still under discussion. A committee to handle documentation issues held its first meeting and agreed upon procedures moving forward. LMI data collection continues to move forward ahead of schedule. Phase II: April – 515 loans have been closed totaling nearly \$46M. An additional 79 loans are in process. To date, 75% of loans in progress have been closed. Compliance monitoring is ongoing. May – As of May 31, 648 loans have been closed with invoices totaling \$68.2M. An additional 75 loans totaling \$5.4M are in the invoicing process. 92% of loans still in process have been closed or invoiced. June – As of July 1, 727 loans have been closed totaling nearly \$59M. An additional 12 loans are in the invoicing process totaling \$1.130M. 94% of loans in process have been closed or invoiced. LED/LRA/OCD weekly meetings to discuss issues for resolution continue. Additional meetings to address and resolve specific issues have been scheduled as needed. Monitoring and Compliance: During the 2nd quarter of 2009, LED Business Recovery Services staff conducted ongoing formal underwriting reviews at all 9 Phase II Intermediaries. As the intermediaries had a batch of files ready for review, the monitoring team would pull a random 20% sample of the files to be monitored. If the monitoring team had any specific concerns with an Intermediary’s files, they would expand the sample. OCD/DRU staff was invited to all monitoring visits conducted by LED. At least one person from OCD/DRU usually attended all reviews, where he/she would review the work of the LED monitors. Once all files were deemed complete and accurate the Intermediary was allowed to invoice. To verify compliance with the Cash Management Act, the BRS group also conducted post-closing documents monitoring at all Intermediaries that had closed loans in February. This monitoring verified that the Intermediary disbursed the grant and loan monies to the applicant within 7 days. The group also checked to make sure the LMI form was completed properly and in the file. The closing documents were also reviewed for completeness and accuracy.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	106		3174/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	1391/0	2780/0	50.04
# of Permanent Jobs Retained	0	1303	1303	0/0	4861/0	8324/0	58.40

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	878	878	0/0	6986/0	6986/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Small Loan - UN (ESLG)  
**Activity Title:** Small Loan - UN (ESLG)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

02/09/2007

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Economic Development

Overall	Apr 1 thru Jun 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$66,073,841.80
<b>Total Budget</b>	\$0.00	\$66,073,841.80
<b>Total Obligated</b>	\$0.00	\$88,130,377.85
<b>Total Funds Drawdown</b>	\$5,917,325.60	\$64,754,501.80
<b>Program Funds Drawdown</b>	\$5,917,325.60	\$64,754,501.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,021,969.00	\$64,326,321.80
Louisiana Department of Economic Development	\$6,021,969.00	\$64,326,321.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

**Location Description:**

Disaster affected parishes.



### Activity Progress Narrative:

See narrative for Small Loan - LMI (ESLG)

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	76		1320/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	5377/0	0.00
# of Permanent Jobs Retained	0	0	679	0/0	0/0	10393/0	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	459	0/0	0/0	7188/0	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Small Rental (HSRP)

**Activity Title:** Small Rental (HSRP)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

0003

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters

**Projected End Date:**

05/29/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ICF International Emergency Management, LLC

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$232,300,000.00
<b>Total Budget</b>	\$0.00	\$232,300,000.00
<b>Total Obligated</b>	\$0.00	\$190,243,738.90
<b>Total Funds Drawdown</b>	\$27,591,869.12	\$126,256,624.45
<b>Program Funds Drawdown</b>	\$27,591,869.12	\$126,256,624.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,277,888.09	\$126,373,351.23
ACS State and Local Solutions	\$2,071,785.50	\$2,071,785.50
AT&T Computer Sciences Corporation	\$0.00	\$0.00
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$0.00
AT&T Mobility II LLC DBA AT&T Mobility	\$57.86	\$57.86
Atlassian Pty Ltd.	\$0.00	\$0.00
Atmosphere Movers Inc.	\$0.00	\$0.00
Bayou Title Inc.	\$9,263,575.00	\$66,779,030.32
Beau Box Property Management LLC	\$0.00	\$0.00
Blue Streak Technologies LLC	\$0.00	\$0.00
CGI Technologies and Solutions	\$0.00	\$0.00
Dell Marketing LP State & Local Governments	\$0.00	\$0.00
Embarcadero Technologies	\$0.00	\$0.00
Environ International Corp.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$0.00
FGS Building Venture LLC	\$0.00	\$0.00
First American Title Insurance Company of Louisiana	\$14,296,546.55	\$14,296,546.55
Gannett River States Pub. Corp. DBA The Times, DBA Daily	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$0.00
Housing & Development Services, Inc.	\$131,215.00	\$131,215.00
ICF International Emergency Management, LLC	\$1,409,681.70	\$42,986,470.02



InCircuit Development Corp.	\$0.00	\$0.00
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$0.00
Louisiana Office of Telecommunications Management	\$0.00	\$0.00
Metastorm Inc.	\$0.00	\$0.00
Office Furniture World Inc.	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$16.00	\$16.00
Office of Computing Services	\$0.00	\$0.00
Proofpoint Inc.	\$0.00	\$0.00
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$0.00
River Parish Security	\$0.00	\$0.00
Secure Data Solutions Inc.	\$0.00	\$0.00
Shaw Environmental, Inc.	\$49.00	\$49.00
SHI International Inc.	\$0.00	\$3,219.50
Shred It Dallas-New Orleans	\$0.00	\$0.00
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$0.00
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$0.00
Venyu Solutions Inc.	\$104,961.48	\$104,961.48
Voyager Fleet Systems Inc.	\$0.00	\$0.00
Worley Catastrophe Response	\$0.00	\$0.00
Xerox Corp.	\$0.00	\$0.00
Zoho Corp.	\$0.00	\$0.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.

Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400 Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.



## Location Description:

Disaster affected parishes.

## Activity Progress Narrative:

The Small Rental Property Program design was approved by the LRA and the OCD-DRU December 28, 2006. Program managers began receiving applications for the first of multiple competitive rounds on January 29, 2007, and continued to receive them through March 15, 2007, for the general pool, and March 22, 2007 for the non-profit pool.

The end of July 2007 marked the deadline for applicants to return their conditional award packages for Round 1 and the application deadline for Round 2. There were 6,734 applications received during Round 1 with 5,338 meeting basic eligibility requirements for competition. Since the close of this round, \$202,029,100 in federal funds were conditionally awarded to 2,702 applicants, with the average project award being \$75,020. Of the 2,702, there are 711 still moving toward closing. There have been 388 appeals, and 385 have had issue determinations completed and resolved.

At the close of Round 2 on July 31, 2007, 12,047 applications had been received. The State conditionally awarded nearly \$375,000,000 in federal funds to 5,032 awardees in this round. The average award was approximately \$75,000. As of March 31, 2009, there are 3,507 active awards. There have been 693 appeals, and 690 have had issue determinations completed and resolved.

2,169 applicants received a conditional award letter during the 2.1 waitlist round, with 1,624 accepting their award by returning the letter. April 30, 2008 marked the deadline to return conditional awards letters. As of March 31, 2009, there are 1,635 active awards. There have been 698 appeals, and 692 completed and resolved determinations.

For all Rounds, \$68,279,693 has been awarded at 836 rental closings.

There are 313 Current/Active Owner Occupied awards with 224 closings held resulting in a total of \$11,500,807 awarded for 224 units.

This quarter: Total number of units in the activity = 559, including 556 MOD and 3 UN. The minimum number of years that affordability restrictions apply &ndash 10.

Staff continues to process files for the Uniform Relocation Act assistance program for Rounds 1, 2 and 2.1.

The month of February marked the kick-off of new contractor evaluations as the contract with ICF International ended June 11, 2009. Small Rental reached all timelines for selection, best and final offer, and contract negotiations. An Intent to Award Contract to ACS was signed by Paul Rainwater and the contract with the OCR has been approved and signed.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	559	1741/2894
# of Singlefamily Units	559	1741/2894

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	358	198	559	889/0	569/2572	1741/2894	83.74
# Renter Households	358	198	559	889/0	569/2572	1741/2894	83.74

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Small TA - LMI (ETAS)

**Activity Title:** Small TA - LMI (ETAS)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/15/2006

**Projected End Date:**

06/30/2010

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Department of Economic Development

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,579,247.01
<b>Total Budget</b>	\$0.00	\$3,579,247.01
<b>Total Obligated</b>	\$0.00	\$3,040,000.00
<b>Total Funds Drawdown</b>	\$367,640.95	\$2,365,789.67
<b>Program Funds Drawdown</b>	\$367,640.95	\$2,365,789.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$367,640.95	\$1,157,240.49
Louisiana Department of Economic Development	\$367,640.95	\$1,157,240.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	147		1370/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	316	316	0/0	2343/0	2343/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Small TA - UN (ETAS)

**Activity Title:** Small TA - UN (ETAS)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/15/2006

**Projected End Date:**

06/30/2010

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Louisiana Department of Economic Development

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,260,386.94
<b>Total Budget</b>	\$0.00	\$6,260,386.94
<b>Total Obligated</b>	\$0.00	\$6,460,000.00
<b>Total Funds Drawdown</b>	\$548,871.86	\$4,406,903.76
<b>Program Funds Drawdown</b>	\$548,871.86	\$4,406,903.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$548,871.86	\$5,615,452.94
Louisiana Department of Economic Development	\$548,871.86	\$5,615,452.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	188		2056/500	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	306	0/0	0/0	3016/0	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Support HSG (HSHO)

**Activity Title:** Support HSG (HSHO)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0040

**Project Title:**

Public Services

**Projected Start Date:**

05/30/2006

**Projected End Date:**

12/30/2016

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Department of Health and Hospitals

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$46,750,000.00
<b>Total Budget</b>	\$0.00	\$46,750,000.00
<b>Total Obligated</b>	\$0.00	\$46,750,000.00
<b>Total Funds Drawdown</b>	\$247,503.05	\$1,012,172.03
<b>Program Funds Drawdown</b>	\$247,503.05	\$1,012,172.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$247,503.05	\$1,012,172.03
Louisiana Department of Health and Hospitals	\$247,503.05	\$1,012,172.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the Supportive Housing Services program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. This program is planned to assist 3,000 low income people by providing them with new access to a service.

**Location Description:**

Disaster Affected Parishes.

**Activity Progress Narrative:**

In June of 2009, 54 new Permanent Supportive Housing (PSH) households received services. This brought the total number of households receiving assistance since the inception of the program to 645. All of the households served have incomes below 30% AMI. 37 of the 54 households served are female headed households. 45 of the households were served in the New Orleans Metro Area. Of the 54 households served, 8 were homeless and 3 individuals were chronically homeless. As of the end of June, there are a total of 344 female headed households served and 486 served in the New Orleans Metro Area. Since the beginning of the program 228 homeless and 64 chronically homeless households have received supportive services.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	198	0	198	649/3000	0/0	649/3000	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Tourism (ECRT)

**Activity Title:** Tourism (ECRT)

**Activity Category:**

Tourism (Louisiana and Mississippi only)

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/13/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

OCD and Louisiana Department of Culture, Recreation and

Overall	Apr 1 thru Jun 30, 2009	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$28,500,000.00
<b>Total Budget</b>	\$0.00	\$28,500,000.00
<b>Total Obligated</b>	\$0.00	\$28,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$28,479,995.07
<b>Program Funds Drawdown</b>	\$0.00	\$28,479,995.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$28,479,995.07
Louisiana Department of Culture, Recreation and Tourism	\$0.00	\$28,479,995.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In 2004, the State of Louisiana hosted 24.6 million visitors, of which 76 percent were from outside of the State. Those 24.6 million visitors spent \$9.9 billion in the State and contributed \$600 million in state and local tax revenues (Source: Travel Industry Association of America). Out-of-state tourists come to Louisiana as a result of marketing and promotion of Louisiana's many cultural and natural assets, family recreation destinations, and various special events Louisiana hosts each year. South Louisiana is the largest draw for the State's tourism and convention business. Prior to the storms, tourism was the second largest industry in the State in terms of employment (Louisiana Office of Tourism), and the cultural economy was the fastest growing industry in the State (Source: Louisiana: Where Culture Means Business, Mt. Auburn Associates, July 31, 2005). The tourism and cultural industries combined sustained 260,000 jobs for Louisiana residents. This funding will be allocated to local tourism agencies and bureaus to promote recovery tourism in their areas. Activities to be funded include advertising and event promotions.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of Total People reached through	0	0/0
# of Posted Advertisements for	0	0/0
# of Distributed Materials	0	0/0
Total Visitor Spending	0	0/0
Number of new visitors attracted	0	0/0
# of events held	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	140000/6000	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** Workforce (ERWT)

**Activity Title:** Workforce (ERWT)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/15/2006

**Projected End Date:**

12/31/2011

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Workforce Commission

**Overall**

	<b>Apr 1 thru Jun 30, 2009</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$37,053,635.00
<b>Total Budget</b>	\$0.00	\$37,053,635.00
<b>Total Obligated</b>	\$0.00	\$38,000,000.00
<b>Total Funds Drawdown</b>	\$3,847,168.50	\$20,034,637.99
<b>Program Funds Drawdown</b>	\$3,847,168.50	\$20,034,637.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,847,168.50	\$20,034,637.99
Louisiana Workforce Commission	\$3,847,168.50	\$20,034,637.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricanes Katrina and Rita dealt a devastating blow to the economic engine in South Louisiana. Approximately 360,000 Louisiana citizens are estimated to have been displaced outside of the State (LRA analysis of population estimates). Some 1.3 Million FEMA applicants were scattered across 50 states by Hurricane Katrina alone (FEMA). It is reported that approximately 18,000 businesses were severely damaged or destroyed, and 220,000 jobs are estimated to have been lost due to the hurricanes (BLS). The loss of jobs from the hurricanes impacted every sector from healthcare and construction to retail and tourism. The Recovery Workforce Training Program (RWTP) will address the loss of jobs and the re-employment of our workforce as a top priority in the recovery of the impacted areas and the long-term recovery of the State's overall economy. The program is centered on three inter-related factors critical to the recovery of Louisiana's economy: the return of the displaced workforce; the retention of the existing workforce; and a concerted effort to increase skills development for new jobs in sectors related to the immediate and long-term recovery and rebuilding efforts and the future of our economy. This program is planned to train 9,526 people total to be productive members of the workforce. 4,858 will be in the moderate income range.

**Location Description:**

**Activity Progress Narrative:**

Within the month of February 2009, the LWC named a new Program Director to the CDBG program along with two additional Program Managers. The CDBG unit has been reviewing some long standing questioned costs so that meetings with sub-recipients can be scheduled to resolve many of these costs. The unit was also been able to resume monthly conference calls with the sub-recipients to determine regional and sector needs and issues among the sub-recipients.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	0
Audit Visits	0	2
Technical Assistance Visits	0	4
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1