

Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for January 2021

Report Date: 2/1/2021

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation	6,210,000,000	6,210,000,000	98.91%
2nd Appropriation	4,200,000,000	4,200,000,000	
3rd Appropriation	3,000,000,000	3,000,000,000	
	13,410,000,000	13,410,000,000	

Housing Programs	Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,253,824	32,685,105	9,701,959,988	9,701,697,291	(262,697)	34,241,638
Small Rental Property	653,427,964	653,427,964	-	647,901,748	647,903,018	1,270	5,524,946
LIHTC/CDBG Piggyback	610,855,585	607,401,126	3,454,459	581,211,251	581,211,303	52	29,644,281
Louisiana Land Trust Slum and Blight Prevention*	236,000,000	236,000,000	-	229,118,574	229,201,736	83,162	6,798,264
Supportive Housing Services	72,730,000	72,730,000	-	69,570,095	69,890,055	319,960	2,839,945
Soft Seconds	69,586,698	69,586,698	-	69,586,698	69,586,698	-	-
First Time Homebuyer Pilot Program	41,351,208	41,291,827	59,381	39,285,049	39,285,049	-	2,066,159
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding	18,174,442	18,174,442	-	16,320,411	16,320,411	-	1,854,031
Building Code Enforcement* (closed program)	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	5,610,071	4,776,738	833,333	4,776,738	4,776,738	-	833,333
Contaminated Drywall Testing & Relocation	5,000,000	4,208,635	791,365	4,205,071	4,205,071	-	794,929
Rapid Re-housing (closed program)	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	3,376,123	3,376,123	-	3,363,864	3,363,864	-	12,259
Land Assembly Operations* (closed program)	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs* (closed program)	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	11,503,181,069	11,465,357,426	37,823,643	11,418,358,035	11,418,499,783	141,748	84,681,286

Infrastructure Programs	Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,075,675	81,966	683,017,688	683,576,548	558,860	15,581,093
Primary and Secondary Education	243,704,979	243,694,308	10,671	230,582,136	230,902,852	320,716	12,802,127
Ratepayer Mitigation (closed program)	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,126,633	69,799	172,881,573	172,885,422	3,849	311,009
Infrastructure Program Delivery	32,440,752	31,609,936	830,816	31,609,936	31,609,936	-	830,816
Fisheries Assistance	25,488,466	25,460,650	27,816	24,645,217	24,834,374	189,157	654,092
Recovery Workforce Facilities Program (closed program)	13,851,489	13,851,489	-	13,851,489	13,851,489	-	-
LA SAFE**	4,000,000	4,000,000	-	-	-	-	4,000,000
	1,391,839,758	1,390,818,691	1,021,067	1,356,588,039	1,357,660,621	1,072,582	34,179,137

Economic Development Programs	Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,794,791	164,794,791	-	164,646,360	164,646,360	-	148,431
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	33,740,833	33,740,833	-	32,671,179	32,671,179	-	1,069,653
Louisiana Tourism Marketing (closed program)	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enhancement (closed program)	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	10,925,000	10,925,000	-	9,839,634	9,839,634	-	1,085,366
Small Firm Recovery Loan & Grant - Innovation	7,412,000	7,412,000	-	7,383,054	7,383,054	-	28,946
Louisiana Bridge Loan	7,259,506	7,259,506	-	6,125,936	6,125,936	-	1,133,570
	317,403,166	317,403,166	-	313,937,199	313,937,199	-	3,465,966

Planning and Technical Assistance	Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance	1,420,000	1,137,544	282,456	1,118,252	1,118,252	-	301,748
	23,703,475	23,266,957	436,518	22,975,230	22,975,230	-	728,245

State Administration	Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Total Remaining Balance
State Administration***	173,872,532	173,872,532	-	149,966,713	150,276,729	310,016	23,595,803

Katrina/Rita CDBG Program Totals	13,410,000,000	13,370,718,771	39,281,228	13,261,825,217	13,263,349,563	1,524,346	146,650,436
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*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.