

**STATE OF LOUISIANA**  
**Means of Finance Summary**  
**Executive Budget**

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$996,315	\$1,361,170	\$1,361,170	\$1,881,078	\$1,876,982	\$515,812	37.89%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$95,107	\$380,040	\$380,040	\$741,780	\$741,780	\$361,740	95.18%
FEES & SELF-GENERATED	\$0	\$175,000	\$175,000	\$0	0	(\$175,000)	(100.00%)
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,091,421</b>	<b>\$1,916,210</b>	<b>\$1,916,210</b>	<b>\$2,622,858</b>	<b>\$2,618,762</b>	<b>\$702,552</b>	<b>36.66%</b>
Classified	0	0	0	0	0	0	0%
Unclassified	13	16	16	21	21	5	31.25%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>13</b>	<b>16</b>	<b>16</b>	<b>21</b>	<b>21</b>	<b>5</b>	<b>31.25%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>13</b>	<b>16</b>	<b>16</b>	<b>21</b>	<b>21</b>	<b>5</b>	<b>31%</b>

## 659 - Ecole Pointe-Au-Chien

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$996,315	\$1,361,170	\$1,361,170	\$1,881,078	\$1,876,982	\$515,812	37.89%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$95,107	\$380,040	\$380,040	\$741,780	\$741,780	\$361,740	95.18%
FEES & SELF-GENERATED	\$0	\$175,000	\$175,000	\$0	\$0	(\$175,000)	(100.00%)
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,091,421</b>	<b>\$1,916,210</b>	<b>\$1,916,210</b>	<b>\$2,622,858</b>	<b>\$2,618,762</b>	<b>\$702,552</b>	<b>36.66%</b>
Classified	0	0	0	0	0	0	0%
Unclassified	13	16	16	21	21	5	31.25%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>13</b>	<b>16</b>	<b>16</b>	<b>21</b>	<b>21</b>	<b>5</b>	<b>31.25%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>13</b>	<b>16</b>	<b>16</b>	<b>21</b>	<b>21</b>	<b>5</b>	<b>31%</b>

## 6591 - Instruction

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$996,315	\$1,361,170	\$1,361,170	\$1,881,078	\$1,876,982	\$515,812	37.89%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$95,107	\$380,040	\$380,040	\$741,780	\$741,780	\$361,740	95.18%
FEES & SELF-GENERATED	\$0	\$175,000	\$175,000	\$0	\$0	(\$175,000)	(100.00%)
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,091,421</b>	<b>\$1,916,210</b>	<b>\$1,916,210</b>	<b>\$2,622,858</b>	<b>\$2,618,762</b>	<b>\$702,552</b>	<b>36.66%</b>
Classified	0	0	0	0	0	0	0%
Unclassified	13	16	16	21	21	5	31.25%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>13</b>	<b>16</b>	<b>16</b>	<b>21</b>	<b>21</b>	<b>5</b>	<b>31.25%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>13</b>	<b>16</b>	<b>16</b>	<b>21</b>	<b>21</b>	<b>5</b>	<b>31%</b>

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,361,170	\$380,040	\$175,000	\$0	\$0	\$1,916,210	16	Existing Operating Budget
(\$25,498)	\$0	\$0	\$0	\$0	(\$25,498)	0	Statewide Adjustments
\$0	\$361,740	(\$175,000)	\$0	\$0	\$186,740	0	Other Adjustments
\$541,310	\$0	\$0	\$0	\$0	\$541,310	5	Workload Adjustments
<b>\$1,876,982</b>	<b>\$741,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,618,762</b>	<b>21</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,947	\$0	\$0	\$0	\$0	\$3,947	0	Group Insurance Rate Adjustment for Active Employees
\$3,336	\$0	\$0	\$0	\$0	\$3,336	0	Legislative Auditor Fees
(\$18,644)	\$0	\$0	\$0	\$0	(\$18,644)	0	Office of Technology Services (OTS)
\$12,507	\$0	\$0	\$0	\$0	\$12,507	0	Related Benefits Base Adjustment
(\$15,709)	\$0	\$0	\$0	\$0	(\$15,709)	0	Retirement Rate Adjustment
\$11,237	\$0	\$0	\$0	\$0	\$11,237	0	Risk Management
(\$22,482)	\$0	\$0	\$0	\$0	(\$22,482)	0	Salary Base Adjustment
\$310	\$0	\$0	\$0	\$0	\$310	0	UPS Fees
(\$25,498)	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$25,498)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$361,740	\$0	\$0	\$0	\$361,740	0	Increases Interagency Transfers from the Minimum Foundation Program as a result of an increase in students.
\$0	\$0	(\$175,000)	\$0	\$0	(\$175,000)	0	Reduces Fees and Self-generated Revenues to align with projected collections.
<b>\$0</b>	<b>\$361,740</b>	<b>(\$175,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$186,740</b>	<b>0</b>	<b>Total</b>

## Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$541,310	\$0	\$0	\$0	\$0	\$541,310	5	Provides funding and five (5) authorized T.O. positions for the addition of a fourth grade for Ecole Pointe-au-Chien to cover operational costs and needs required to fund the new school level.
<b>\$541,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$541,310</b>	<b>5</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Agency**  
**Executive Budget**

## 659 - Ecole Pointe-Au-Chien

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,361,170	\$380,040	\$175,000	\$0	\$0	\$1,916,210	16	Existing Operating Budget as of 12/01/2025
(\$25,498)	\$0	\$0	\$0	\$0	(\$25,498)	0	Statewide Adjustments
\$0	\$361,740	(\$175,000)	\$0	\$0	\$186,740	0	Other Adjustments
\$541,310	\$0	\$0	\$0	\$0	\$541,310	5	Workload Adjustments
<b>\$1,876,982</b>	<b>\$741,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,618,762</b>	<b>21</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,947	\$0	\$0	\$0	\$0	\$3,947	0	Group Insurance Rate Adjustment for Active Employees
\$3,336	\$0	\$0	\$0	\$0	\$3,336	0	Legislative Auditor Fees
(\$18,644)	\$0	\$0	\$0	\$0	(\$18,644)	0	Office of Technology Services (OTS)
\$12,507	\$0	\$0	\$0	\$0	\$12,507	0	Related Benefits Base Adjustment
(\$15,709)	\$0	\$0	\$0	\$0	(\$15,709)	0	Retirement Rate Adjustment
\$11,237	\$0	\$0	\$0	\$0	\$11,237	0	Risk Management
(\$22,482)	\$0	\$0	\$0	\$0	(\$22,482)	0	Salary Base Adjustment
\$310	\$0	\$0	\$0	\$0	\$310	0	UPS Fees
<b>(\$25,498)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$25,498)</b>	<b>0</b>	<b>Total</b>

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$361,740	\$0	\$0	\$0	\$361,740	0	Increases Interagency Transfers from the Minimum Foundation Program as a result of an increase in students.
\$0	\$0	(\$175,000)	\$0	\$0	(\$175,000)	0	Reduces Fees and Self-generated Revenues to align with projected collections.
<b>\$0</b>	<b>\$361,740</b>	<b>(\$175,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$186,740</b>	<b>0</b>	<b>Total</b>

### Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$541,310	\$0	\$0	\$0	\$0	\$541,310	5	Provides funding and five (5) authorized T.O. positions for the addition of a fourth grade for Ecole Pointe-au-Chien to cover operational costs and needs required to fund the new school level.
<b>\$541,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$541,310</b>	<b>5</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Agency**  
**Executive Budget**

## 6591 - Instruction

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,361,170	\$380,040	\$175,000	\$0	\$0	\$1,916,210	16	Existing Operating Budget as of 12/01/2025
(\$25,498)	\$0	\$0	\$0	\$0	(\$25,498)	0	Statewide Adjustments
\$0	\$361,740	(\$175,000)	\$0	\$0	\$186,740	0	Other Adjustments
\$541,310	\$0	\$0	\$0	\$0	\$541,310	5	Workload Adjustments
<b>\$1,876,982</b>	<b>\$741,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,618,762</b>	<b>21</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,947	\$0	\$0	\$0	\$0	\$3,947	0	Group Insurance Rate Adjustment for Active Employees
\$3,336	\$0	\$0	\$0	\$0	\$3,336	0	Legislative Auditor Fees
(\$18,644)	\$0	\$0	\$0	\$0	(\$18,644)	0	Office of Technology Services (OTS)
\$12,507	\$0	\$0	\$0	\$0	\$12,507	0	Related Benefits Base Adjustment
(\$15,709)	\$0	\$0	\$0	\$0	(\$15,709)	0	Retirement Rate Adjustment
\$11,237	\$0	\$0	\$0	\$0	\$11,237	0	Risk Management
(\$22,482)	\$0	\$0	\$0	\$0	(\$22,482)	0	Salary Base Adjustment
\$310	\$0	\$0	\$0	\$0	\$310	0	UPS Fees
<b>(\$25,498)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$25,498)</b>	<b>0</b>	<b>Total</b>

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$361,740	\$0	\$0	\$0	\$361,740	0	Increases Interagency Transfers from the Minimum Foundation Program as a result of an increase in students.
\$0	\$0	(\$175,000)	\$0	\$0	(\$175,000)	0	Reduces Fees and Self-generated Revenues to align with projected collections.
<b>\$0</b>	<b>\$361,740</b>	<b>(\$175,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$186,740</b>	<b>0</b>	<b>Total</b>

### Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$541,310	\$0	\$0	\$0	\$0	\$541,310	5	Provides funding and five (5) authorized T.O. positions for the addition of a fourth grade for Ecole Pointe-au-Chien to cover operational costs and needs required to fund the new school level.
<b>\$541,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$541,310</b>	<b>5</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Executive Budget**

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary**  
**Executive Budget**

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$695,378	\$941,281	\$941,281	\$1,216,519	\$1,216,519	\$275,238
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$210,682	\$276,188	\$276,188	\$343,542	\$343,542	\$67,354
<b>TOTAL PERSONAL SERVICES</b>	<b>\$906,060</b>	<b>\$1,217,469</b>	<b>\$1,217,469</b>	<b>\$1,560,061</b>	<b>\$1,560,061</b>	<b>\$342,592</b>
Travel	\$0	\$22,500	\$22,500	\$66,422	\$65,805	\$43,305
Operating Services	\$0	\$38,872	\$38,872	\$83,242	\$82,177	\$43,305
Supplies	\$1,136	\$62,505	\$62,505	\$134,588	\$132,875	\$70,370
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,136</b>	<b>\$123,877</b>	<b>\$123,877</b>	<b>\$284,252</b>	<b>\$280,857</b>	<b>\$156,980</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$25,600</b>	<b>\$25,600</b>	<b>\$26,301</b>	<b>\$25,600</b>	<b>\$0</b>
Other Charges	\$182,674	\$477,326	\$477,326	\$684,067	\$684,067	\$206,741
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,551	\$71,938	\$71,938	\$68,177	\$68,177	(\$3,761)
<b>TOTAL OTHER CHARGES</b>	<b>\$184,225</b>	<b>\$549,264</b>	<b>\$549,264</b>	<b>\$752,244</b>	<b>\$752,244</b>	<b>\$202,980</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,091,421</b>	<b>\$1,916,210</b>	<b>\$1,916,210</b>	<b>\$2,622,858</b>	<b>\$2,618,762</b>	<b>\$702,552</b>
Classified	0	0	0	0	0	0
Unclassified	13	16	16	21	21	5
<b>AUTHORIZED T.O. POSITIONS</b>	<b>13</b>	<b>16</b>	<b>16</b>	<b>21</b>	<b>21</b>	<b>5</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>13</b>	<b>16</b>	<b>16</b>	<b>21</b>	<b>21</b>	<b>5</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Agency**  
**Executive Budget**

659 - Ecole Pointe-Au-Chien

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$695,378	\$941,281	\$941,281	\$1,216,519	\$1,216,519	\$275,238
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$210,682	\$276,188	\$276,188	\$343,542	\$343,542	\$67,354
<b>TOTAL PERSONAL SERVICES</b>	<b>\$906,060</b>	<b>\$1,217,469</b>	<b>\$1,217,469</b>	<b>\$1,560,061</b>	<b>\$1,560,061</b>	<b>\$342,592</b>
Travel	\$0	\$22,500	\$22,500	\$66,422	\$65,805	\$43,305
Operating Services	\$0	\$38,872	\$38,872	\$83,242	\$82,177	\$43,305
Supplies	\$1,136	\$62,505	\$62,505	\$134,588	\$132,875	\$70,370
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,136</b>	<b>\$123,877</b>	<b>\$123,877</b>	<b>\$284,252</b>	<b>\$280,857</b>	<b>\$156,980</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$25,600</b>	<b>\$25,600</b>	<b>\$26,301</b>	<b>\$25,600</b>	<b>\$0</b>
Other Charges	\$182,674	\$477,326	\$477,326	\$684,067	\$684,067	\$206,741
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,551	\$71,938	\$71,938	\$68,177	\$68,177	(\$3,761)
<b>TOTAL OTHER CHARGES</b>	<b>\$184,225</b>	<b>\$549,264</b>	<b>\$549,264</b>	<b>\$752,244</b>	<b>\$752,244</b>	<b>\$202,980</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,091,421</b>	<b>\$1,916,210</b>	<b>\$1,916,210</b>	<b>\$2,622,858</b>	<b>\$2,618,762</b>	<b>\$702,552</b>
Classified	0	0	0	0	0	0
Unclassified	13	16	16	21	21	5
<b>AUTHORIZED T.O. POSITIONS</b>	<b>13</b>	<b>16</b>	<b>16</b>	<b>21</b>	<b>21</b>	<b>5</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>13</b>	<b>16</b>	<b>16</b>	<b>21</b>	<b>21</b>	<b>5</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

## 6591 - Instruction

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$695,378	\$941,281	\$941,281	\$1,216,519	\$1,216,519	\$275,238
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$210,682	\$276,188	\$276,188	\$343,542	\$343,542	\$67,354
<b>TOTAL PERSONAL SERVICES</b>	<b>\$906,060</b>	<b>\$1,217,469</b>	<b>\$1,217,469</b>	<b>\$1,560,061</b>	<b>\$1,560,061</b>	<b>\$342,592</b>
Travel	\$0	\$22,500	\$22,500	\$66,422	\$65,805	\$43,305
Operating Services	\$0	\$38,872	\$38,872	\$83,242	\$82,177	\$43,305
Supplies	\$1,136	\$62,505	\$62,505	\$134,588	\$132,875	\$70,370
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,136</b>	<b>\$123,877</b>	<b>\$123,877</b>	<b>\$284,252</b>	<b>\$280,857</b>	<b>\$156,980</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$25,600</b>	<b>\$25,600</b>	<b>\$26,301</b>	<b>\$25,600</b>	<b>\$0</b>
Other Charges	\$182,674	\$477,326	\$477,326	\$684,067	\$684,067	\$206,741
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,551	\$71,938	\$71,938	\$68,177	\$68,177	(\$3,761)
<b>TOTAL OTHER CHARGES</b>	<b>\$184,225</b>	<b>\$549,264</b>	<b>\$549,264</b>	<b>\$752,244</b>	<b>\$752,244</b>	<b>\$202,980</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,091,421</b>	<b>\$1,916,210</b>	<b>\$1,916,210</b>	<b>\$2,622,858</b>	<b>\$2,618,762</b>	<b>\$702,552</b>
Classified	0	0	0	0	0	0
Unclassified	13	16	16	21	21	5
<b>AUTHORIZED T.O. POSITIONS</b>	<b>13</b>	<b>16</b>	<b>16</b>	<b>21</b>	<b>21</b>	<b>5</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>13</b>	<b>16</b>	<b>16</b>	<b>21</b>	<b>21</b>	<b>5</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary**  
**Executive Budget**

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$0	\$175,000	\$175,000	\$0	\$0	(\$175,000)
<b>Total:</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$175,000)</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Agency**  
**Executive Budget**

**659 - Ecole Pointe-Au-Chien**

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$0	\$175,000	\$175,000	\$0	\$0	(\$175,000)
<b>Total:</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$175,000)</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Program**  
**Executive Budget**

## 6591 - Instruction

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$0	\$175,000	\$175,000	\$0	\$0	(\$175,000)
<b>Total:</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$175,000)</b>