

**STATE OF LOUISIANA**  
**Means of Finance Summary**  
**Executive Budget**

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$26,778,758	\$26,273,662	\$27,098,197	\$29,893,677	\$28,879,924	\$1,781,727	6.58%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,542,142	\$9,735,197	\$9,888,880	\$9,758,728	\$9,735,197	(\$153,683)	(1.55%)
FEES & SELF-GENERATED	\$8,407	\$168,145	\$168,145	\$172,752	\$168,145	\$0	0%
STATUTORY DEDICATIONS	\$78,832	\$153,362	\$154,860	\$156,110	\$152,919	(\$1,941)	(1.25%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$35,408,139</b>	<b>\$36,330,366</b>	<b>\$37,310,082</b>	<b>\$39,981,267</b>	<b>\$38,936,185</b>	<b>\$1,626,103</b>	<b>4.36%</b>
Classified	121	116	116	116	113	(3)	(2.59%)
Unclassified	235	221	221	218	214	(7)	(3.17%)
<b>AUTHORIZED T.O. POSITIONS</b>	<b>356</b>	<b>337</b>	<b>337</b>	<b>334</b>	<b>327</b>	<b>(10)</b>	<b>(2.97%)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>359</b>	<b>340</b>	<b>340</b>	<b>337</b>	<b>330</b>	<b>(10)</b>	<b>(3%)</b>

## 656 - Special School District

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$26,778,758	\$26,273,662	\$27,098,197	\$29,893,677	\$28,879,924	\$1,781,727	6.58%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,542,142	\$9,735,197	\$9,888,880	\$9,758,728	\$9,735,197	(\$153,683)	(1.55%)
FEES & SELF-GENERATED	\$8,407	\$168,145	\$168,145	\$172,752	\$168,145	\$0	0%
STATUTORY DEDICATIONS	\$78,832	\$153,362	\$154,860	\$156,110	\$152,919	(\$1,941)	(1.25%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$35,408,139</b>	<b>\$36,330,366</b>	<b>\$37,310,082</b>	<b>\$39,981,267</b>	<b>\$38,936,185</b>	<b>\$1,626,103</b>	<b>4.36%</b>
Classified	121	116	116	116	113	(3)	(2.59%)
Unclassified	235	221	221	218	214	(7)	(3.17%)
<b>AUTHORIZED T.O. POSITIONS</b>	<b>356</b>	<b>337</b>	<b>337</b>	<b>334</b>	<b>327</b>	<b>(10)</b>	<b>(2.97%)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>359</b>	<b>340</b>	<b>340</b>	<b>337</b>	<b>330</b>	<b>(10)</b>	<b>(3%)</b>

## 6561 - Administration and Shared Services

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$14,607,325	\$13,212,440	\$13,484,225	\$16,854,503	\$0	(\$13,484,225)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$789,970	\$382,917	\$438,380	\$388,027	\$0	(\$438,380)	(100.00%)
FEES & SELF-GENERATED	\$7,734	\$34,245	\$34,245	\$35,183	\$0	(\$34,245)	(100.00%)
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$15,405,029</b>	<b>\$13,629,602</b>	<b>\$13,956,850</b>	<b>\$17,277,713</b>	<b>\$0</b>	<b>(\$13,956,850)</b>	<b>(100.00%)</b>
Classified	64	63	63	63	0	(63)	(100.00%)
Unclassified	25	24	24	24	0	(24)	(100.00%)
<b>AUTHORIZED T.O. POSITIONS</b>	<b>89</b>	<b>87</b>	<b>87</b>	<b>87</b>	<b>0</b>	<b>(87)</b>	<b>(100.00%)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>89</b>	<b>87</b>	<b>87</b>	<b>87</b>	<b>0</b>	<b>(87)</b>	<b>(100%)</b>

## 6562 - Louisiana School for the Deaf

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$6,111,485	\$6,903,176	\$6,903,176	\$7,021,150	\$0	(\$6,903,176)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$1,937,029	\$1,783,071	\$1,823,671	\$1,784,958	\$0	(\$1,823,671)	(100.00%)
FEES & SELF-GENERATED	\$0	\$3,000	\$3,000	\$3,082	\$0	(\$3,000)	(100.00%)
STATUTORY DEDICATIONS	\$31,158	\$76,982	\$78,480	\$77,823	\$0	(\$78,480)	(100.00%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$8,079,672</b>	<b>\$8,766,229</b>	<b>\$8,808,327</b>	<b>\$8,887,013</b>	<b>\$0</b>	<b>(\$8,808,327)</b>	<b>(100.00%)</b>
Classified	33	29	29	29	0	(29)	(100.00%)
Unclassified	81	78	78	77	0	(78)	(100.00%)
<b>AUTHORIZED T.O. POSITIONS</b>	<b>114</b>	<b>107</b>	<b>107</b>	<b>106</b>	<b>0</b>	<b>(107)</b>	<b>(100.00%)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>114</b>	<b>107</b>	<b>107</b>	<b>106</b>	<b>0</b>	<b>(107)</b>	<b>(100%)</b>

**STATE OF LOUISIANA**  
**Means of Finance Summary - Program**  
**Executive Budget**

6563 - Louisiana School for the Visually Impair

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,674,861	\$4,328,547	\$4,328,547	\$4,195,640	\$0	(\$4,328,547)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$1,121,810	\$1,443,271	\$1,461,795	\$1,448,387	\$0	(\$1,461,795)	(100.00%)
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$47,674	\$76,380	\$76,380	\$78,287	\$0	(\$76,380)	(100.00%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$4,844,345</b>	<b>\$5,848,198</b>	<b>\$5,866,722</b>	<b>\$5,722,314</b>	<b>\$0</b>	<b>(\$5,866,722)</b>	<b>(100.00%)</b>
Classified	20	20	20	20	0	(20)	(100.00%)
Unclassified	49	46	46	45	0	(46)	(100.00%)
<b>AUTHORIZED T.O. POSITIONS</b>	<b>69</b>	<b>66</b>	<b>66</b>	<b>65</b>	<b>0</b>	<b>(66)</b>	<b>(100.00%)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>(1)</b>	<b>(100.00%)</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>70</b>	<b>67</b>	<b>67</b>	<b>66</b>	<b>0</b>	<b>(67)</b>	<b>(100%)</b>

## 6564 - Special Schools Programs

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,385,088	\$1,829,499	\$2,382,249	\$1,818,853	\$1,541,657	(\$840,592)	(35.29%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,693,332	\$6,125,938	\$6,165,034	\$6,137,356	\$6,125,938	(\$39,096)	(0.63%)
FEES & SELF-GENERATED	\$673	\$128,400	\$128,400	\$131,918	\$128,400	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$7,079,093</b>	<b>\$8,083,837</b>	<b>\$8,675,683</b>	<b>\$8,088,127</b>	<b>\$7,795,995</b>	<b>(\$879,688)</b>	<b>(10.14%)</b>
Classified	4	4	4	4	1	(3)	(75.00%)
Unclassified	80	73	73	72	72	(1)	(1.37%)
<b>AUTHORIZED T.O. POSITIONS</b>	<b>84</b>	<b>77</b>	<b>77</b>	<b>76</b>	<b>73</b>	<b>(4)</b>	<b>(5.19%)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>86</b>	<b>79</b>	<b>79</b>	<b>78</b>	<b>75</b>	<b>(4)</b>	<b>(5%)</b>

## 6565 - Louisiana School for the Deaf and Visually Impaired

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$3,531	\$27,338,267	\$27,338,267	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$3,609,259	\$3,609,259	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$37,245	\$37,245	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$152,919	\$152,919	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,531</b>	<b>\$31,137,690</b>	<b>\$31,137,690</b>	<b>0%</b>
Classified	0	0	0	0	112	112	0%
Unclassified	0	0	0	0	142	142	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>254</b>	<b>254</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255</b>	<b>255</b>	<b>0%</b>

## 656V - Auxiliary Account

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$2,500	\$2,500	\$2,569	\$2,500	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,569</b>	<b>\$2,500</b>	<b>\$0</b>	<b>0%</b>
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$27,098,197	\$9,888,880	\$168,145	\$154,860	\$0	\$37,310,082	337	Existing Operating Budget
\$1,781,727	(\$153,683)	\$0	(\$1,498)	\$0	\$1,626,546	(10)	Statewide Adjustments
\$0	\$0	\$0	(\$443)	\$0	(\$443)	0	Other Adjustments
<b>\$28,879,924</b>	<b>\$9,735,197</b>	<b>\$168,145</b>	<b>\$152,919</b>	<b>\$0</b>	<b>\$38,936,185</b>	<b>327</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,905,522	\$0	\$0	\$0	\$0	\$2,905,522	0	Acquisitions & Major Repairs
(\$210,191)	\$0	\$0	\$0	\$0	(\$210,191)	(3)	Annualization of Preamble Section 19 Personal Services reduction in Act 1 of the 2025 RLS
(\$388,261)	\$0	\$0	\$0	\$0	(\$388,261)	0	Attrition Adjustment
\$3,531	\$0	\$0	\$0	\$0	\$3,531	0	Civil Service Fees
\$130,263	\$0	\$0	\$0	\$0	\$130,263	0	Group Insurance Rate Adjustment for Active Employees
\$167,726	\$0	\$0	\$0	\$0	\$167,726	0	Group Insurance Rate Adjustment for Retirees
\$5,299	\$0	\$0	\$0	\$0	\$5,299	0	Legislative Auditor Fees
\$206,058	\$0	\$0	\$0	\$0	\$206,058	0	Market Rate Classified
(\$824,535)	(\$153,683)	\$0	(\$1,498)	\$0	(\$979,716)	0	Non-recurring Carryforwards
(\$1,365)	\$0	\$0	\$0	\$0	(\$1,365)	0	Office of State Procurement
\$55,044	\$0	\$0	\$0	\$0	\$55,044	0	Office of Technology Services (OTS)
(\$551,654)	\$0	\$0	\$0	\$0	(\$551,654)	(7)	Personnel Reductions
\$243,046	\$0	\$0	\$0	\$0	\$243,046	0	Related Benefits Base Adjustment
(\$223,425)	\$0	\$0	\$0	\$0	(\$223,425)	0	Retirement Rate Adjustment
\$116,777	\$0	\$0	\$0	\$0	\$116,777	0	Risk Management
\$147,349	\$0	\$0	\$0	\$0	\$147,349	0	Salary Base Adjustment
\$543	\$0	\$0	\$0	\$0	\$543	0	UPS Fees
<b>\$1,781,727</b>	<b>(\$153,683)</b>	<b>\$0</b>	<b>(\$1,498)</b>	<b>\$0</b>	<b>\$1,626,546</b>	<b>(10)</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$443)	\$0	(\$443)	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$443)</b>	<b>\$0</b>	<b>(\$443)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Agency**  
**Executive Budget**

**STATE OF LOUISIANA**  
**Adjustments Report - Agency**  
**Executive Budget**

## 656 - Special School District

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$27,098,197	\$9,888,880	\$168,145	\$154,860	\$0	\$37,310,082	337	Existing Operating Budget as of 12/01/2025
\$1,781,727	(\$153,683)	\$0	(\$1,498)	\$0	\$1,626,546	(10)	Statewide Adjustments
\$0	\$0	\$0	(\$443)	\$0	(\$443)	0	Other Adjustments
<b>\$28,879,924</b>	<b>\$9,735,197</b>	<b>\$168,145</b>	<b>\$152,919</b>	<b>\$0</b>	<b>\$38,936,185</b>	<b>327</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,905,522	\$0	\$0	\$0	\$0	\$2,905,522	0	Acquisitions & Major Repairs
(\$210,191)	\$0	\$0	\$0	\$0	(\$210,191)	(3)	Annualization of Preamble Section 19 Personal Services reduction in Act 1 of the 2025 RLS
(\$388,261)	\$0	\$0	\$0	\$0	(\$388,261)	0	Attrition Adjustment
\$3,531	\$0	\$0	\$0	\$0	\$3,531	0	Civil Service Fees
\$130,263	\$0	\$0	\$0	\$0	\$130,263	0	Group Insurance Rate Adjustment for Active Employees
\$167,726	\$0	\$0	\$0	\$0	\$167,726	0	Group Insurance Rate Adjustment for Retirees
\$5,299	\$0	\$0	\$0	\$0	\$5,299	0	Legislative Auditor Fees
\$206,058	\$0	\$0	\$0	\$0	\$206,058	0	Market Rate Classified
(\$824,535)	(\$153,683)	\$0	(\$1,498)	\$0	(\$979,716)	0	Non-recurring Carryforwards
(\$1,365)	\$0	\$0	\$0	\$0	(\$1,365)	0	Office of State Procurement
\$55,044	\$0	\$0	\$0	\$0	\$55,044	0	Office of Technology Services (OTS)
(\$551,654)	\$0	\$0	\$0	\$0	(\$551,654)	(7)	Personnel Reductions
\$243,046	\$0	\$0	\$0	\$0	\$243,046	0	Related Benefits Base Adjustment
(\$223,425)	\$0	\$0	\$0	\$0	(\$223,425)	0	Retirement Rate Adjustment
\$116,777	\$0	\$0	\$0	\$0	\$116,777	0	Risk Management
\$147,349	\$0	\$0	\$0	\$0	\$147,349	0	Salary Base Adjustment
\$543	\$0	\$0	\$0	\$0	\$543	0	UPS Fees
<b>\$1,781,727</b>	<b>(\$153,683)</b>	<b>\$0</b>	<b>(\$1,498)</b>	<b>\$0</b>	<b>\$1,626,546</b>	<b>(10)</b>	<b>Total</b>

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$443)	\$0	(\$443)	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$443)</b>	<b>\$0</b>	<b>(\$443)</b>	<b>0</b>	<b>Total</b>



## 6561 - Administration and Shared Services

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$13,484,225	\$438,380	\$34,245	\$0	\$0	\$13,956,850	87	Existing Operating Budget as of 12/01/2025
\$3,109,315	(\$55,463)	\$0	\$0	\$0	\$3,053,852	0	Statewide Adjustments
(\$16,593,540)	(\$382,917)	(\$34,245)	\$0	\$0	(\$17,010,702)	(87)	Other Technical Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,828,567	\$0	\$0	\$0	\$0	\$2,828,567	0	Acquisitions & Major Repairs
(\$216,145)	\$0	\$0	\$0	\$0	(\$216,145)	0	Attrition Adjustment
\$33,385	\$0	\$0	\$0	\$0	\$33,385	0	Group Insurance Rate Adjustment for Active Employees
\$78,717	\$0	\$0	\$0	\$0	\$78,717	0	Group Insurance Rate Adjustment for Retirees
\$5,299	\$0	\$0	\$0	\$0	\$5,299	0	Legislative Auditor Fees
\$152,043	\$0	\$0	\$0	\$0	\$152,043	0	Market Rate Classified
(\$271,785)	(\$55,463)	\$0	\$0	\$0	(\$327,248)	0	Non-recurring Carryforwards
(\$1,365)	\$0	\$0	\$0	\$0	(\$1,365)	0	Office of State Procurement
\$55,044	\$0	\$0	\$0	\$0	\$55,044	0	Office of Technology Services (OTS)
\$156,951	\$0	\$0	\$0	\$0	\$156,951	0	Related Benefits Base Adjustment
(\$78,341)	\$0	\$0	\$0	\$0	(\$78,341)	0	Retirement Rate Adjustment
\$116,777	\$0	\$0	\$0	\$0	\$116,777	0	Risk Management
\$249,625	\$0	\$0	\$0	\$0	\$249,625	0	Salary Base Adjustment
\$543	\$0	\$0	\$0	\$0	\$543	0	UPS Fees
<b>\$3,109,315</b>	<b>(\$55,463)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,053,852</b>	<b>0</b>	<b>Total</b>

### Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$16,593,540)	(\$382,917)	(\$34,245)	\$0	\$0	(\$17,010,702)	(87)	Consolidates the Administration and Shared Services, Louisiana School for the Deaf, and Louisiana School for the Visually Impaired Programs into the Louisiana School for the Deaf and Visually Impaired Program.
<b>(\$16,593,540)</b>	<b>(\$382,917)</b>	<b>(\$34,245)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$17,010,702)</b>	<b>(87)</b>	<b>Total</b>

## 6562 - Louisiana School for the Deaf

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$6,903,176	\$1,823,671	\$3,000	\$78,480	\$0	\$8,808,327	107	Existing Operating Budget as of 12/01/2025
(\$279,314)	(\$40,600)	\$0	(\$1,498)	\$0	(\$321,412)	(5)	Statewide Adjustments
(\$6,623,862)	(\$1,783,071)	(\$3,000)	(\$76,982)	\$0	(\$8,486,915)	(102)	Other Technical Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$70,064)	\$0	\$0	\$0	\$0	(\$70,064)	(1)	Annualization of Preamble Section 19 Personal Services reduction in Act 1 of the 2025 RLS
(\$96,180)	\$0	\$0	\$0	\$0	(\$96,180)	0	Attrition Adjustment
\$44,139	\$0	\$0	\$0	\$0	\$44,139	0	Group Insurance Rate Adjustment for Active Employees
\$51,509	\$0	\$0	\$0	\$0	\$51,509	0	Group Insurance Rate Adjustment for Retirees
\$31,717	\$0	\$0	\$0	\$0	\$31,717	0	Market Rate Classified
\$0	(\$40,600)	\$0	(\$1,498)	\$0	(\$42,098)	0	Non-recurring Carryforwards
(\$293,684)	\$0	\$0	\$0	\$0	(\$293,684)	(4)	Personnel Reductions
\$148,456	\$0	\$0	\$0	\$0	\$148,456	0	Related Benefits Base Adjustment
(\$70,368)	\$0	\$0	\$0	\$0	(\$70,368)	0	Retirement Rate Adjustment
(\$24,839)	\$0	\$0	\$0	\$0	(\$24,839)	0	Salary Base Adjustment
<b>(\$279,314)</b>	<b>(\$40,600)</b>	<b>\$0</b>	<b>(\$1,498)</b>	<b>\$0</b>	<b>(\$321,412)</b>	<b>(5)</b>	<b>Total</b>

### Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$6,623,862)	(\$1,783,071)	(\$3,000)	(\$76,982)	\$0	(\$8,486,915)	(102)	Consolidates the Administration and Shared Services, Louisiana School for the Deaf, and Louisiana School for the Visually Impaired Programs into the Louisiana School for the Deaf and Visually Impaired Program.
<b>(\$6,623,862)</b>	<b>(\$1,783,071)</b>	<b>(\$3,000)</b>	<b>(\$76,982)</b>	<b>\$0</b>	<b>(\$8,486,915)</b>	<b>(102)</b>	<b>Total</b>

## 6563 - Louisiana School for the Visually Impair

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,328,547	\$1,461,795	\$0	\$76,380	\$0	\$5,866,722	66	Existing Operating Budget as of 12/01/2025
(\$211,213)	(\$18,524)	\$0	\$0	\$0	(\$229,737)	(1)	Statewide Adjustments
(\$4,117,334)	(\$1,443,271)	\$0	(\$76,380)	\$0	(\$5,636,985)	(65)	Other Technical Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$60,000	\$0	\$0	\$0	\$0	\$60,000	0	Acquisitions & Major Repairs
(\$70,064)	\$0	\$0	\$0	\$0	(\$70,064)	(1)	Annualization of Preamble Section 19 Personal Services reduction in Act 1 of the 2025 RLS
(\$75,936)	\$0	\$0	\$0	\$0	(\$75,936)	0	Attrition Adjustment
\$22,956	\$0	\$0	\$0	\$0	\$22,956	0	Group Insurance Rate Adjustment for Active Employees
\$37,500	\$0	\$0	\$0	\$0	\$37,500	0	Group Insurance Rate Adjustment for Retirees
\$14,868	\$0	\$0	\$0	\$0	\$14,868	0	Market Rate Classified
\$0	(\$18,524)	\$0	\$0	\$0	(\$18,524)	0	Non-recurring Carryforwards
(\$94,294)	\$0	\$0	\$0	\$0	(\$94,294)	0	Related Benefits Base Adjustment
(\$41,109)	\$0	\$0	\$0	\$0	(\$41,109)	0	Retirement Rate Adjustment
(\$65,134)	\$0	\$0	\$0	\$0	(\$65,134)	0	Salary Base Adjustment
<b>(\$211,213)</b>	<b>(\$18,524)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$229,737)</b>	<b>(1)</b>	<b>Total</b>

### Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,117,334)	(\$1,443,271)	\$0	(\$76,380)	\$0	(\$5,636,985)	(65)	Consolidates the Administration and Shared Services, Louisiana School for the Deaf, and Louisiana School for the Visually Impaired Programs into the Louisiana School for the Visually Impaired Program.
<b>(\$4,117,334)</b>	<b>(\$1,443,271)</b>	<b>\$0</b>	<b>(\$76,380)</b>	<b>\$0</b>	<b>(\$5,636,985)</b>	<b>(65)</b>	<b>Total</b>

## 6564 - Special Schools Programs

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,382,249	\$6,165,034	\$128,400	\$0	\$0	\$8,675,683	77	Existing Operating Budget as of 12/01/2025
(\$840,592)	(\$39,096)	\$0	\$0	\$0	(\$879,688)	(4)	Statewide Adjustments
<b>\$1,541,657</b>	<b>\$6,125,938</b>	<b>\$128,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,795,995</b>	<b>73</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$16,955	\$0	\$0	\$0	\$0	\$16,955	0	Acquisitions & Major Repairs
(\$70,063)	\$0	\$0	\$0	\$0	(\$70,063)	(1)	Annualization of Preamble Section 19 Personal Services reduction in Act 1 of the 2025 RLS
\$29,783	\$0	\$0	\$0	\$0	\$29,783	0	Group Insurance Rate Adjustment for Active Employees
\$7,430	\$0	\$0	\$0	\$0	\$7,430	0	Market Rate Classified
(\$552,750)	(\$39,096)	\$0	\$0	\$0	(\$591,846)	0	Non-recurring Carryforwards
(\$257,970)	\$0	\$0	\$0	\$0	(\$257,970)	(3)	Personnel Reductions
\$31,933	\$0	\$0	\$0	\$0	\$31,933	0	Related Benefits Base Adjustment
(\$33,607)	\$0	\$0	\$0	\$0	(\$33,607)	0	Retirement Rate Adjustment
(\$12,303)	\$0	\$0	\$0	\$0	(\$12,303)	0	Salary Base Adjustment
<b>(\$840,592)</b>	<b>(\$39,096)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$879,688)</b>	<b>(4)</b>	<b>Total</b>

## 6565 - Louisiana School for the Deaf and Visually Impaired

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,531	\$0	\$0	\$0	\$0	\$3,531	0	Statewide Adjustments
\$0	\$0	\$0	(\$443)	\$0	(\$443)	0	Other Adjustments
\$27,334,736	\$3,609,259	\$37,245	\$153,362	\$0	\$31,134,602	254	Other Technical Adjustments
<b>\$27,338,267</b>	<b>\$3,609,259</b>	<b>\$37,245</b>	<b>\$152,919</b>	<b>\$0</b>	<b>\$31,137,690</b>	<b>254</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,531	\$0	\$0	\$0	\$0	\$3,531	0	Civil Service Fees
<b>\$3,531</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,531</b>	<b>0</b>	<b>Total</b>

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$443)	\$0	(\$443)	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$443)</b>	<b>\$0</b>	<b>(\$443)</b>	<b>0</b>	<b>Total</b>

### Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$27,334,736	\$3,609,259	\$37,245	\$153,362	\$0	\$31,134,602	254	Consolidates the Administration and Shared Services, Louisiana School for the Deaf, and Louisiana School for the Visually Impaired Programs into the Louisiana School for the Deaf and Visually Impaired Program.
<b>\$27,334,736</b>	<b>\$3,609,259</b>	<b>\$37,245</b>	<b>\$153,362</b>	<b>\$0</b>	<b>\$31,134,602</b>	<b>254</b>	<b>Total</b>

## 656V - Auxiliary Account

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$2,500	\$0	\$0	\$2,500	0	Existing Operating Budget as of 12/01/2025
<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary**  
**Executive Budget**

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$16,742,973	\$18,448,406	\$16,436,275	\$16,614,822	\$15,994,024	(\$442,251)
Other Compensation	\$387,496	\$746,825	\$799,195	\$799,195	\$799,195	\$0
Related Benefits	\$9,390,363	\$10,435,594	\$9,576,186	\$9,837,250	\$9,518,133	(\$58,053)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$26,520,832</b>	<b>\$29,630,825</b>	<b>\$26,811,656</b>	<b>\$27,251,267</b>	<b>\$26,311,352</b>	<b>(\$500,304)</b>
Travel	\$261,932	\$251,842	\$251,842	\$258,743	\$251,842	\$0
Operating Services	\$1,355,300	\$1,402,765	\$1,457,015	\$1,476,133	\$1,436,765	(\$20,250)
Supplies	\$1,032,962	\$934,903	\$1,158,018	\$1,105,062	\$1,075,583	(\$82,435)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$2,650,193</b>	<b>\$2,589,510</b>	<b>\$2,866,875</b>	<b>\$2,839,938</b>	<b>\$2,764,190</b>	<b>(\$102,685)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$751,471</b>	<b>\$1,073,671</b>	<b>\$1,618,671</b>	<b>\$1,103,090</b>	<b>\$1,073,671</b>	<b>(\$545,000)</b>
Other Charges	\$1,891,781	\$1,781,030	\$4,504,505	\$4,446,291	\$4,446,291	(\$58,214)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,253,376	\$1,255,330	\$1,255,330	\$1,435,159	\$1,435,159	\$179,829
<b>TOTAL OTHER CHARGES</b>	<b>\$3,145,157</b>	<b>\$3,036,360</b>	<b>\$5,759,835</b>	<b>\$5,881,450</b>	<b>\$5,881,450</b>	<b>\$121,615</b>
Acquisitions	\$2,144,235	\$0	\$0	\$111,180	\$111,180	\$111,180
Major Repairs	\$196,253	\$0	\$253,045	\$2,794,342	\$2,794,342	\$2,541,297
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$2,340,487</b>	<b>\$0</b>	<b>\$253,045</b>	<b>\$2,905,522</b>	<b>\$2,905,522</b>	<b>\$2,652,477</b>
<b>TOTAL EXPENDITURES</b>	<b>\$35,408,139</b>	<b>\$36,330,366</b>	<b>\$37,310,082</b>	<b>\$39,981,267</b>	<b>\$38,936,185</b>	<b>\$1,626,103</b>
Classified	121	116	116	116	113	(3)
Unclassified	235	221	221	218	214	(7)
<b>AUTHORIZED T.O. POSITIONS</b>	<b>356</b>	<b>337</b>	<b>337</b>	<b>334</b>	<b>327</b>	<b>(10)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>359</b>	<b>340</b>	<b>340</b>	<b>337</b>	<b>330</b>	<b>(10)</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Agency**  
**Executive Budget**

656 - Special School District

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$16,742,973	\$18,448,406	\$16,436,275	\$16,614,822	\$15,994,024	(\$442,251)
Other Compensation	\$387,496	\$746,825	\$799,195	\$799,195	\$799,195	\$0
Related Benefits	\$9,390,363	\$10,435,594	\$9,576,186	\$9,837,250	\$9,518,133	(\$58,053)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$26,520,832</b>	<b>\$29,630,825</b>	<b>\$26,811,656</b>	<b>\$27,251,267</b>	<b>\$26,311,352</b>	<b>(\$500,304)</b>
Travel	\$261,932	\$251,842	\$251,842	\$258,743	\$251,842	\$0
Operating Services	\$1,355,300	\$1,402,765	\$1,457,015	\$1,476,133	\$1,436,765	(\$20,250)
Supplies	\$1,032,962	\$934,903	\$1,158,018	\$1,105,062	\$1,075,583	(\$82,435)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$2,650,193</b>	<b>\$2,589,510</b>	<b>\$2,866,875</b>	<b>\$2,839,938</b>	<b>\$2,764,190</b>	<b>(\$102,685)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$751,471</b>	<b>\$1,073,671</b>	<b>\$1,618,671</b>	<b>\$1,103,090</b>	<b>\$1,073,671</b>	<b>(\$545,000)</b>
Other Charges	\$1,891,781	\$1,781,030	\$4,504,505	\$4,446,291	\$4,446,291	(\$58,214)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,253,376	\$1,255,330	\$1,255,330	\$1,435,159	\$1,435,159	\$179,829
<b>TOTAL OTHER CHARGES</b>	<b>\$3,145,157</b>	<b>\$3,036,360</b>	<b>\$5,759,835</b>	<b>\$5,881,450</b>	<b>\$5,881,450</b>	<b>\$121,615</b>
Acquisitions	\$2,144,235	\$0	\$0	\$111,180	\$111,180	\$111,180
Major Repairs	\$196,253	\$0	\$253,045	\$2,794,342	\$2,794,342	\$2,541,297
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$2,340,487</b>	<b>\$0</b>	<b>\$253,045</b>	<b>\$2,905,522</b>	<b>\$2,905,522</b>	<b>\$2,652,477</b>
<b>TOTAL EXPENDITURES</b>	<b>\$35,408,139</b>	<b>\$36,330,366</b>	<b>\$37,310,082</b>	<b>\$39,981,267</b>	<b>\$38,936,185</b>	<b>\$1,626,103</b>
Classified	121	116	116	116	113	(3)
Unclassified	235	221	221	218	214	(7)
<b>AUTHORIZED T.O. POSITIONS</b>	<b>356</b>	<b>337</b>	<b>337</b>	<b>334</b>	<b>327</b>	<b>(10)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>359</b>	<b>340</b>	<b>340</b>	<b>337</b>	<b>330</b>	<b>(10)</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

## 6561 - Administration and Shared Services

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$5,139,876	\$5,149,823	\$5,149,823	\$5,515,483	\$0	(\$5,149,823)
Other Compensation	\$207,764	\$218,867	\$218,867	\$218,867	\$0	(\$218,867)
Related Benefits	\$3,600,816	\$3,806,338	\$3,806,338	\$4,033,058	\$0	(\$3,806,338)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$8,948,456</b>	<b>\$9,175,028</b>	<b>\$9,175,028</b>	<b>\$9,767,408</b>	<b>\$0</b>	<b>(\$9,175,028)</b>
Travel	\$44,728	\$70,000	\$70,000	\$71,918	\$0	(\$70,000)
Operating Services	\$1,125,862	\$1,161,038	\$1,180,038	\$1,192,850	\$0	(\$1,180,038)
Supplies	\$446,301	\$365,317	\$391,780	\$375,327	\$0	(\$391,780)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,616,891</b>	<b>\$1,596,355</b>	<b>\$1,641,818</b>	<b>\$1,640,095</b>	<b>\$0</b>	<b>(\$1,641,818)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$230,194</b>	<b>\$260,071</b>	<b>\$260,071</b>	<b>\$267,197</b>	<b>\$0</b>	<b>(\$260,071)</b>
Other Charges	\$1,291,074	\$1,363,230	\$1,391,970	\$1,363,230	\$0	(\$1,391,970)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,239,813	\$1,234,918	\$1,234,918	\$1,411,216	\$0	(\$1,234,918)
<b>TOTAL OTHER CHARGES</b>	<b>\$2,530,887</b>	<b>\$2,598,148</b>	<b>\$2,626,888</b>	<b>\$2,774,446</b>	<b>\$0</b>	<b>(\$2,626,888)</b>
Acquisitions	\$1,882,349	\$0	\$0	\$34,225	\$0	\$0
Major Repairs	\$196,253	\$0	\$253,045	\$2,794,342	\$0	(\$253,045)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$2,078,601</b>	<b>\$0</b>	<b>\$253,045</b>	<b>\$2,828,567</b>	<b>\$0</b>	<b>(\$253,045)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$15,405,029</b>	<b>\$13,629,602</b>	<b>\$13,956,850</b>	<b>\$17,277,713</b>	<b>\$0</b>	<b>(\$13,956,850)</b>
Classified	64	63	63	63	0	(63)
Unclassified	25	24	24	24	0	(24)
<b>AUTHORIZED T.O. POSITIONS</b>	<b>89</b>	<b>87</b>	<b>87</b>	<b>87</b>	<b>0</b>	<b>(87)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>89</b>	<b>87</b>	<b>87</b>	<b>87</b>	<b>0</b>	<b>(87)</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

6562 - Louisiana School for the Deaf

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$4,582,885	\$5,178,613	\$4,535,313	\$4,492,525	\$0	(\$4,535,313)
Other Compensation	\$98,041	\$137,439	\$137,439	\$137,439	\$0	(\$137,439)
Related Benefits	\$2,635,317	\$2,918,556	\$2,798,556	\$2,951,894	\$0	(\$2,798,556)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$7,316,244</b>	<b>\$8,234,608</b>	<b>\$7,471,308</b>	<b>\$7,581,858</b>	<b>\$0</b>	<b>(\$7,471,308)</b>
Travel	\$23,006	\$23,272	\$23,272	\$23,910	\$0	(\$23,272)
Operating Services	\$70,927	\$71,892	\$71,892	\$73,862	\$0	(\$71,892)
Supplies	\$168,589	\$162,001	\$165,315	\$166,305	\$0	(\$165,315)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$262,523</b>	<b>\$257,165</b>	<b>\$260,479</b>	<b>\$264,077</b>	<b>\$0</b>	<b>(\$260,479)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$49,869</b>	<b>\$125,731</b>	<b>\$125,731</b>	<b>\$129,176</b>	<b>\$0</b>	<b>(\$125,731)</b>
Other Charges	\$194,077	\$144,081	\$946,165	\$907,258	\$0	(\$946,165)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,423	\$4,644	\$4,644	\$4,644	\$0	(\$4,644)
<b>TOTAL OTHER CHARGES</b>	<b>\$198,500</b>	<b>\$148,725</b>	<b>\$950,809</b>	<b>\$911,902</b>	<b>\$0</b>	<b>(\$950,809)</b>
Acquisitions	\$252,537	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$252,537</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$8,079,672</b>	<b>\$8,766,229</b>	<b>\$8,808,327</b>	<b>\$8,887,013</b>	<b>\$0</b>	<b>(\$8,808,327)</b>
Classified	33	29	29	29	0	(29)
Unclassified	81	78	78	77	0	(78)
<b>AUTHORIZED T.O. POSITIONS</b>	<b>114</b>	<b>107</b>	<b>107</b>	<b>106</b>	<b>0</b>	<b>(107)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>114</b>	<b>107</b>	<b>107</b>	<b>106</b>	<b>0</b>	<b>(107)</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

**6563 - Louisiana School for the Visually Impair**

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$2,810,554	\$3,304,958	\$2,798,802	\$2,703,238	\$0	(\$2,798,802)
Other Compensation	\$12,113	\$131,019	\$131,019	\$131,019	\$0	(\$131,019)
Related Benefits	\$1,664,605	\$1,990,939	\$1,923,169	\$1,823,456	\$0	(\$1,923,169)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$4,487,271</b>	<b>\$5,426,916</b>	<b>\$4,852,990</b>	<b>\$4,657,713</b>	<b>\$0</b>	<b>(\$4,852,990)</b>
Travel	\$8,915	\$9,070	\$9,070	\$9,319	\$0	(\$9,070)
Operating Services	\$57,601	\$62,985	\$96,985	\$99,643	\$0	(\$96,985)
Supplies	\$176,444	\$200,721	\$185,245	\$171,103	\$0	(\$185,245)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$242,960</b>	<b>\$272,776</b>	<b>\$291,300</b>	<b>\$280,065</b>	<b>\$0</b>	<b>(\$291,300)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$49</b>	<b>\$76,798</b>	<b>\$76,798</b>	<b>\$78,902</b>	<b>\$0</b>	<b>(\$76,798)</b>
Other Charges	\$97,881	\$59,324	\$633,250	\$633,250	\$0	(\$633,250)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$6,835	\$12,384	\$12,384	\$12,384	\$0	(\$12,384)
<b>TOTAL OTHER CHARGES</b>	<b>\$104,716</b>	<b>\$71,708</b>	<b>\$645,634</b>	<b>\$645,634</b>	<b>\$0</b>	<b>(\$645,634)</b>
Acquisitions	\$9,349	\$0	\$0	\$60,000	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$9,349</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$4,844,345</b>	<b>\$5,848,198</b>	<b>\$5,866,722</b>	<b>\$5,722,314</b>	<b>\$0</b>	<b>(\$5,866,722)</b>
Classified	20	20	20	20	0	(20)
Unclassified	49	46	46	45	0	(46)
<b>AUTHORIZED T.O. POSITIONS</b>	<b>69</b>	<b>66</b>	<b>66</b>	<b>65</b>	<b>0</b>	<b>(66)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>(1)</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>70</b>	<b>67</b>	<b>67</b>	<b>66</b>	<b>0</b>	<b>(67)</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

## 6564 - Special Schools Programs

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$4,209,658	\$4,815,012	\$3,952,337	\$3,903,576	\$3,737,919	(\$214,418)
Other Compensation	\$69,579	\$259,500	\$311,870	\$311,870	\$311,870	\$0
Related Benefits	\$1,489,625	\$1,719,761	\$1,048,123	\$1,028,842	\$936,529	(\$111,594)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$5,768,861</b>	<b>\$6,794,273</b>	<b>\$5,312,330</b>	<b>\$5,244,288</b>	<b>\$4,986,318</b>	<b>(\$326,012)</b>
Travel	\$185,283	\$149,500	\$149,500	\$153,596	\$149,500	\$0
Operating Services	\$100,910	\$106,850	\$108,100	\$109,778	\$106,850	(\$1,250)
Supplies	\$241,628	\$204,364	\$413,178	\$389,758	\$379,364	(\$33,814)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$527,820</b>	<b>\$460,714</b>	<b>\$670,778</b>	<b>\$653,132</b>	<b>\$635,714</b>	<b>(\$35,064)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$471,359</b>	<b>\$611,071</b>	<b>\$1,156,071</b>	<b>\$627,815</b>	<b>\$611,071</b>	<b>(\$545,000)</b>
Other Charges	\$308,749	\$214,395	\$1,533,120	\$1,542,553	\$1,542,553	\$9,433
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,304	\$3,384	\$3,384	\$3,384	\$3,384	\$0
<b>TOTAL OTHER CHARGES</b>	<b>\$311,054</b>	<b>\$217,779</b>	<b>\$1,536,504</b>	<b>\$1,545,937</b>	<b>\$1,545,937</b>	<b>\$9,433</b>
Acquisitions	\$0	\$0	\$0	\$16,955	\$16,955	\$16,955
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,955</b>	<b>\$16,955</b>	<b>\$16,955</b>
<b>TOTAL EXPENDITURES</b>	<b>\$7,079,093</b>	<b>\$8,083,837</b>	<b>\$8,675,683</b>	<b>\$8,088,127</b>	<b>\$7,795,995</b>	<b>(\$879,688)</b>
Classified	4	4	4	4	1	(3)
Unclassified	80	73	73	72	72	(1)
<b>AUTHORIZED T.O. POSITIONS</b>	<b>84</b>	<b>77</b>	<b>77</b>	<b>76</b>	<b>73</b>	<b>(4)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>86</b>	<b>79</b>	<b>79</b>	<b>78</b>	<b>75</b>	<b>(4)</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

6565 - Louisiana School for the Deaf and Visually Imp

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$12,256,105	\$12,256,105
Other Compensation	\$0	\$0	\$0	\$0	\$487,325	\$487,325
Related Benefits	\$0	\$0	\$0	\$0	\$8,581,604	\$8,581,604
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,325,034</b>	<b>\$21,325,034</b>
Travel	\$0	\$0	\$0	\$0	\$102,342	\$102,342
Operating Services	\$0	\$0	\$0	\$0	\$1,329,915	\$1,329,915
Supplies	\$0	\$0	\$0	\$0	\$693,719	\$693,719
<b>TOTAL OPERATING EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,125,976</b>	<b>\$2,125,976</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$462,600</b>	<b>\$462,600</b>
Other Charges	\$0	\$0	\$0	\$0	\$2,903,738	\$2,903,738
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$3,531	\$1,431,775	\$1,431,775
<b>TOTAL OTHER CHARGES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,531</b>	<b>\$4,335,513</b>	<b>\$4,335,513</b>
Acquisitions	\$0	\$0	\$0	\$0	\$94,225	\$94,225
Major Repairs	\$0	\$0	\$0	\$0	\$2,794,342	\$2,794,342
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,888,567</b>	<b>\$2,888,567</b>
<b>TOTAL EXPENDITURES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,531</b>	<b>\$31,137,690</b>	<b>\$31,137,690</b>
Classified	0	0	0	0	112	112
Unclassified	0	0	0	0	142	142
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>254</b>	<b>254</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255</b>	<b>255</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

## 656V - Auxiliary Account

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$2,500	\$2,500	\$2,569	\$2,500	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,569</b>	<b>\$2,500</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OTHER CHARGES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,569</b>	<b>\$2,500</b>	<b>\$0</b>
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary**  
**Executive Budget**

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$8,407	\$168,145	\$168,145	\$172,752	\$168,145	\$0
<b>Total:</b>	<b>\$8,407</b>	<b>\$168,145</b>	<b>\$168,145</b>	<b>\$172,752</b>	<b>\$168,145</b>	<b>\$0</b>
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Education Excellence Fund	\$78,832	\$153,362	\$154,860	\$156,110	\$152,919	(\$1,941)
<b>Total:</b>	<b>\$78,832</b>	<b>\$153,362</b>	<b>\$154,860</b>	<b>\$156,110</b>	<b>\$152,919</b>	<b>(\$1,941)</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Agency**  
**Executive Budget**

656 - Special School District

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$8,407	\$168,145	\$168,145	\$172,752	\$168,145	\$0
<b>Total:</b>	<b>\$8,407</b>	<b>\$168,145</b>	<b>\$168,145</b>	<b>\$172,752</b>	<b>\$168,145</b>	<b>\$0</b>
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Education Excellence Fund	\$78,832	\$153,362	\$154,860	\$156,110	\$152,919	(\$1,941)
<b>Total:</b>	<b>\$78,832</b>	<b>\$153,362</b>	<b>\$154,860</b>	<b>\$156,110</b>	<b>\$152,919</b>	<b>(\$1,941)</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Program**  
**Executive Budget**

## 6561 - Administration and Shared Services

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$7,734	\$34,245	\$34,245	\$35,183	\$0	(\$34,245)
<b>Total:</b>	<b>\$7,734</b>	<b>\$34,245</b>	<b>\$34,245</b>	<b>\$35,183</b>	<b>\$0</b>	<b>(\$34,245)</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Program**  
**Executive Budget**

## 6562 - Louisiana School for the Deaf

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$0	\$3,000	\$3,000	\$3,082	\$0	(\$3,000)
<b>Total:</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,082</b>	<b>\$0</b>	<b>(\$3,000)</b>
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Education Excellence Fund	\$31,158	\$76,982	\$78,480	\$77,823	\$0	(\$78,480)
<b>Total:</b>	<b>\$31,158</b>	<b>\$76,982</b>	<b>\$78,480</b>	<b>\$77,823</b>	<b>\$0</b>	<b>(\$78,480)</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Program**  
**Executive Budget**

**6563 - Louisiana School for the Visually Impair**

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Education Excellence Fund	\$47,674	\$76,380	\$76,380	\$78,287	\$0	(\$76,380)
<b>Total:</b>	<b>\$47,674</b>	<b>\$76,380</b>	<b>\$76,380</b>	<b>\$78,287</b>	<b>\$0</b>	<b>(\$76,380)</b>

## 6564 - Special Schools Programs

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$673	\$128,400	\$128,400	\$131,918	\$128,400	\$0
<b>Total:</b>	<b>\$673</b>	<b>\$128,400</b>	<b>\$128,400</b>	<b>\$131,918</b>	<b>\$128,400</b>	<b>\$0</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Program**  
**Executive Budget**

6565 - Louisiana School for the Deaf and Visually Impaired

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$0	\$0	\$0	\$0	\$37,245	\$37,245
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,245</b>	<b>\$37,245</b>
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Education Excellence Fund	\$0	\$0	\$0	\$0	\$152,919	\$152,919
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152,919</b>	<b>\$152,919</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Program**  
**Executive Budget**

## 656V - Auxiliary Account

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$0	\$2,500	\$2,500	\$2,569	\$2,500	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,569</b>	<b>\$2,500</b>	<b>\$0</b>