

Grantee: Louisiana

Grant: B-06-DG-22-0001

October 1, 2017 thru December 31, 2017

Grant Number: B-06-DG-22-0001	Obligation Date: 05/16/2006	Award Date: 05/09/2006
Grantee Name: Louisiana	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$6,210,000,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$6,210,000,000.00	Estimated PI/RL Funds: \$13,457,559.02	
Total Budget: \$6,223,457,559.02		

Disasters:

Declaration Number

FEMA-1603-LA
FEMA-1607-LA

Narratives

Disaster Damage:

Recovery Needs:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$8,163,542,583.29
Total Budget	(\$8,082,682.88)	\$6,210,556,895.95
Total Obligated	(\$4,613,371.17)	\$6,198,487,374.54
Total Funds Drawdown	\$6,240,373.04	\$6,133,035,617.60
Program Funds Drawdown	\$6,185,973.04	\$6,122,839,343.32
Program Income Drawdown	\$54,400.00	\$10,196,274.28
Program Income Received	\$36,313.49	\$13,512,672.51
Total Funds Expended	\$6,240,373.04	\$6,135,355,255.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	(\$1,425,000,000.00)



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		56.22%
Overall Benefit Percentage (Actual)		56.29%
Minimum Non-Federal Match	\$0.00	(\$1,425,000,000.00)
Limit on Public Services	\$933,518,633.85	\$0.00
Limit on Admin/Planning	\$1,244,691,511.80	\$202,824,091.34
Limit on Admin	\$311,172,877.95	\$155,763,369.91
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00



Overall Progress Narrative:

During the 4th quarter of 2017, a total of \$16 million in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 8.8% of the total went to state administrative costs. The current state administrative cost is higher than it has been in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs. 322 of the 754 Katrina/Rita recovery activities have been closed out as of 12/31/2017. Details on project costs, beneficiary data and performance measures can be found within this document.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$0.00	\$11,681,715.15	\$8,808,318.15
0003, Housing for Renters - Single Family	(\$1,250.00)	\$238,297,931.64	\$235,836,504.88
0004, First Time Homebuyer	(\$59,381.27)	\$39,279,120.45	\$36,670,908.40
0005, Soft Seconds	\$97,038.49	\$73,214,339.52	\$69,126,271.42
0006, Non-Profit Rebuilding	(\$134,744.03)	\$20,000,000.00	\$10,721,697.89
0007, Restoration HomelessSupport	\$0.00	\$26,510,329.49	\$25,937,704.39
0008, Homeowner Rehabilitation	\$44,562.93	\$4,000,000.00	\$3,375,250.10
0009, Other Housing Activities	\$0.00	\$25,840,635.70	\$25,840,635.70
0010, Environmental Clearance	\$0.00	\$5,283,475.00	\$5,244,266.81
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$563,231.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$2,064,880.65	\$621,393,334.00	\$590,785,074.00
0022, Infrastructure - Local Government	\$787,471.36	\$139,721,488.00	\$138,417,343.79
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$200,000,000.00
0024, Infrastructure - Primary and Secondary Education	\$2,845,024.59	\$243,750,000.00	\$223,085,496.11
0025, Infrastructure - Fisheries Assistance	\$328,186.42	\$25,489,735.59	\$22,548,699.39
0026, Recovery Workforce Training Program	\$0.00	\$2,525,554.90	\$2,525,554.90
0030, Economic Development	\$0.00	\$324,031,987.60	\$310,626,890.51
0031, Economic Development Revolving Loan Fund	\$0.00	\$3,441,052.20	\$0.00
0040, Public Services	\$0.00	\$46,750,000.00	\$46,750,000.00
0065, Homeowner Programs	\$0.00	\$4,020,702,394.84	\$4,020,577,179.00
0066, Piggyback PIA	\$0.00	\$0.00	\$0.00
0091, Planning	\$155,488.61	\$15,500,000.00	\$15,268,473.58
0092, Technical Assistance	\$0.00	\$1,420,000.00	\$1,093,251.89
0099, Administrative Costs	\$58,695.29	\$133,439,086.78	\$129,599,822.41
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Project # / 0002 / Housing for Renters - Multi-family

Grantee Activity Number: HTXC-64 - Piggyback - Orleans Place
Activity Title: Piggyback - Orleans Place (HTXC-64)

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
03/12/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Housing for Renters - Multi-family

Projected End Date:
03/12/2040

Completed Activity Actual End Date:

Responsible Organization:
Maumas Partners, LP

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,859,650.00
Total Budget	\$0.00	\$2,859,650.00
Total Obligated	\$0.00	\$2,859,650.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Maumas Partners, LP	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

60 single family rentals.

Location Description:

Orleans Parish

Activity Progress Narrative:

Inclusion in QPR is due to obligation or deobligation of funds. No expenditures during the quarter.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	60/60
# of Multifamily Units	0	60/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	48/12	12/48	60/60	100.00
# Renter Households	0	0	0	48/12	12/48	60/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0003 / Housing for Renters - Single Family

Grantee Activity Number: HSRP - Small Rental
Activity Title: Small Rental (HSRP)

Activity Category:
Affordable Rental Housing
Project Number:
0003
Projected Start Date:
05/30/2006
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Housing for Renters - Single Family
Projected End Date:
09/30/2019
Completed Activity Actual End Date:

Responsible Organization:
ICF International Emergency Management, LLC

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$233,407,652.21
Total Budget	\$0.00	\$233,407,652.21
Total Obligated	\$0.00	\$233,407,652.21
Total Funds Drawdown	(\$1,250.00)	\$230,946,225.45



Program Funds Drawdown	(\$1,250.00)	\$230,946,225.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,250.00)	\$230,873,429.76
ACS State and Local Solutions	\$0.00	\$21,891,011.61
AT&T Computer Sciences Corporation	\$0.00	\$4.81
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$404.62
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$22,292.73
Atlassian Pty Ltd.	\$0.00	\$3,456.00
Atmosphere Movers Inc.	\$0.00	\$28,433.60
Bayou Title Inc.	(\$1,250.00)	\$66,676,892.43
Beau Box Property Management LLC	\$0.00	\$1,490.00
Blue Streak Technologies LLC	\$0.00	\$9,600.00
CGI Technologies and Solutions	\$0.00	\$5,006,360.44
Dell Marketing LP State & Local Governments	\$0.00	\$77,470.51
Embarcadero Technologies	\$0.00	\$2,373.48
Environ International Corp.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$867.85
FGS Building Venture LLC	\$0.00	\$209,689.54
First American Title Insurance Company of Louisiana	\$0.00	\$90,958,589.13
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$49,229.31
Housing & Development Services, Inc.	\$0.00	\$1,177,637.58
ICF International Emergency Management, LLC	\$0.00	\$43,680,622.04
InCircuit Development Corp.	\$0.00	\$750.00
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$9,699.33
Metastorm Inc.	\$0.00	\$17,717.70
Office Furniture World Inc.	\$0.00	\$6,770.00
Office of Community Development (OCD), Disaster	\$0.00	\$129,150.61
Office of Computing Services	\$0.00	\$2,033.76
Office Telecommunications Mgmt	\$0.00	\$14,332.39
Proofpoint Inc.	\$0.00	\$13,876.80
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$888.07
River Parish Security	\$0.00	\$77.00
Secure Data Solutions Inc.	\$0.00	\$2,781.28
Shaw Environmental, Inc.	\$0.00	\$88,102.32
SHI International Inc.	\$0.00	\$149,725.90
Shred It Dallas-New Orleans	\$0.00	\$2,227.66
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$1,379.70

Specialty Sales & Service Inc. DBA Absolute	\$0.00	\$833.60
Venyu Solutions Inc.	\$0.00	\$580,620.98
Voyager Fleet Systems Inc.	\$0.00	\$903.57
Worley Catastrophe Response	\$0.00	\$31,113.00
Xerox Corp.	\$0.00	\$17,576.41
Zoho Corp.	\$0.00	\$6,444.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, “doubles” and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.

Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400 Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Funds were returned this quarter to the grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3382/3387
# of Singlefamily Units	0	3382/3387

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2894/2897	3384/3387	85.52
# Renter Households	0	0	0	0/0	2894/2897	3384/3387	85.52



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0004 / First Time Homebuyer

Grantee Activity Number:	HFHP - Housing Authority of Jefferson Parish - LMI
Activity Title:	HFHP - Housing Authority of Jefferson Parish

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

08/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

03/15/2018

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Jefferson Parish

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$950,017.42
Total Budget	(\$59,381.27)	\$950,017.42
Total Obligated	(\$59,381.27)	\$950,017.42
Total Funds Drawdown	(\$59,381.27)	\$950,017.42
Program Funds Drawdown	(\$59,381.27)	\$950,017.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$59,381.27)	\$950,017.42
Housing Authority of Jefferson Parish	(\$59,381.27)	\$950,017.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Jefferson Parish

Activity Progress Narrative:

Activity in the quarter reflects a return of funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/0
# of Singlefamily Units	0	17/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-1	1	0	11/12	6/5	17/17	100.00
# Owner Households	0	0	0	12/0	5/0	17/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HFHP - LHFA - LMI

Activity Title: HFHP - LHFA - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

09/02/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

First Time Homebuyer

Projected End Date:

11/20/2013

Completed Activity Actual End Date:

11/20/2013

Responsible Organization:

Louisiana Housing Finance Agency

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$4,519,860.62

Total Budget

(\$645,644.74)

\$4,519,860.62

Total Obligated

\$0.00

\$4,519,860.62

Total Funds Drawdown

\$0.00

\$4,519,860.62

Program Funds Drawdown

\$0.00

\$4,519,860.62

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,519,860.62

Louisiana Housing Corporation

\$0.00

\$113,914.15

Louisiana Housing Finance Agency

\$0.00

\$4,405,946.47

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Housing Finance Agency	Administration	0004	HFHP - LHFA - PD	HFHP - LHFA - PD	General Account
Louisiana Housing Finance Agency	Homeownership Assistance to low- and moderate-income	0004	HFHP - LHFA - UN	HFHP - LHFA - UN	General Account

Association Description:

Associated related activities.

Activity Description:

See Activity Description for HFHP - LHFA - UN.

Location Description:

Multi Parish



Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		48/51	
# of Singlefamily Units	6		48/51	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	7	-1	6	10/0	38/51	48/51	100.00
# Owner Households	7	-1	6	10/0	38/51	48/51	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HFHP - LHFA - PD

Activity Title: HFHP - LHFA - PD

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

09/02/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

First Time Homebuyer

Projected End Date:

11/20/2013

Completed Activity Actual End Date:

11/20/2013

Responsible Organization:

Louisiana Housing Finance Agency

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$316,767.54

Total Budget

(\$1,355,044.25)

\$316,767.54

Total Obligated

\$0.00

\$316,767.54

Total Funds Drawdown

\$0.00

\$316,767.54

Program Funds Drawdown

\$0.00

\$316,767.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$316,767.54

Louisiana Housing Corporation

\$0.00

\$4,856.52

Louisiana Housing Finance Agency

\$0.00

\$311,911.02

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

See Activity Description for HFHP - LHFA - UN.

Location Description:

Multi Parish

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HFHP - LHFA - UN

Activity Title: HFHP - LHFA - UN

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

09/02/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

First Time Homebuyer

Projected End Date:

11/20/2013

Completed Activity Actual End Date:

11/20/2013

Responsible Organization:

Louisiana Housing Finance Agency

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,027,285.61
Total Budget	(\$1.03)	\$1,027,285.61
Total Obligated	\$0.00	\$1,027,285.61
Total Funds Drawdown	\$0.00	\$1,027,285.61
Program Funds Drawdown	\$0.00	\$1,027,285.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,027,285.61
Louisiana Housing Finance Agency	\$0.00	\$1,027,285.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Multi Parish

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter. Please note that the actual (34) is less than the projected (49) due to an overestimation by LHC of how many UN clients would be assisted ,which resulted in an increase of LMI clients.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-4	34/49
# of Singlefamily Units	-4	34/49

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	-4	0/0	0/0	34/49	0.00
# Owner Households	0	0	-4	0/0	0/0	34/49	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HFHP - St. Bernard Home Mortgage Authority - PD

Activity Title: HFHP - St. Bernard Home Mortgage Authority - PD

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

01/11/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

First Time Homebuyer

Projected End Date:

12/11/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$188,235.82
Total Budget	\$0.00	\$188,235.82
Total Obligated	\$0.00	\$188,235.82
Total Funds Drawdown	\$0.00	\$188,235.82
Program Funds Drawdown	\$0.00	\$188,235.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$188,235.82
St. Bernard Parish Home Mortgage Authority	\$0.00	\$188,235.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Delivery costs carrying out the HFHP - St. Bernard Home Mortgage Authority - LMI and HFHP - St. Bernard Home Mortgage Authority - UN activities.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Inclusion in QPR is due to obligation or deobligation of funds. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0005 / Soft Seconds

Grantee Activity Number: HSPI - Orleans PI - LM

Activity Title: HSPI Orleans Parish Program Income - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Orleans Parish Soft Seconds PIA

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

Total Budget

N/A

\$406,870.37

Total Obligated

\$0.00

\$406,870.37

Total Funds Drawdown

\$0.00

\$89,500.00

Program Funds Drawdown

\$54,400.00

\$84,400.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$54,400.00

\$84,400.00

Total Funds Expended

\$151,313.49

\$710,973.86

City of New Orleans - K/R

\$54,400.00

\$84,400.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Activity Description:

This activity is a placeholder for program income for the Orleans Parish Soft Seconds program to be used for future Orleans Parish Soft Seconds mortgages.

Location Description:

Orleans Parish

Activity Progress Narrative:

SSMP providing for a Soft Second Mortgage at 0% interest up to \$65,000 depending upon the borrower's AMI (up to 120%) and location of property. A borrower with an AMI at or below 80% is provided up to \$10,000 and up to \$5,000 for homebuyers earning above 120% AMI for Closing Cost Assistance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	2/4	2/4	100.00
# Owner Households	0	1	1	0/0	2/4	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HSPI - Orleans PI - UN
Activity Title:	HSPI Orleans Parish Program Income - UN

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
0005

Projected Start Date:
01/01/2011

Benefit Type:
Direct (Household)

National Objective:
Urgent Need

Program Income Account:
Orleans Parish Soft Seconds PIA

Activity Status:
Under Way

Project Title:
Soft Seconds

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$196,125.00
Total Budget	\$0.00	\$196,125.00
Total Obligated	\$0.00	\$89,500.00
Total Funds Drawdown	\$0.00	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$30,000.00
Program Income Received	(\$25,000.00)	\$176,060.20
Total Funds Expended	\$0.00	\$30,000.00
City of New Orleans - K/R	\$0.00	\$30,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
See Activity Description for HSPI - Orleans PI - LM.

Location Description:
Orleans Parish

Activity Progress Narrative:
Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/4	0.00
# Owner Households	0	0	0	0/0	0/0	1/4	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HSSD - Orleans Soft Seconds - LMI

Activity Title: HSSD - Orleans Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$42,767,640.12
Total Budget	\$0.00	\$42,767,640.12
Total Obligated	\$0.00	\$42,767,640.12
Total Funds Drawdown	\$72,038.49	\$42,744,091.07
Program Funds Drawdown	\$72,038.49	\$42,744,091.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,961.51)	\$43,251,918.34
City of New Orleans - K/R	(\$1,961.51)	\$43,251,918.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new



homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

13 most disaster affected parishes.

Activity Progress Narrative:

Voucher correction for \$74,000 will be completed by next QPR.
 \$1,961.51 was sent directly from City of New Orleans to OCD for the repayment of an audit finding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	708/383
# of Singlefamily Units	0	708/383

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	69/0	618/383	687/383	100.00
# Owner Households	0	0	0	69/0	618/383	687/383	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HSSD - Orleans Soft Seconds - UN

Activity Title: HSSD - Orleans Soft Seconds - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,334,384.59
Total Budget	\$0.00	\$7,334,384.59
Total Obligated	\$0.00	\$7,334,384.59
Total Funds Drawdown	\$25,000.00	\$7,298,075.32
Program Funds Drawdown	\$25,000.00	\$7,298,075.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,273,075.32
City of New Orleans - K/R	\$0.00	\$7,273,075.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new



homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

13 most disaster affected parishes

Activity Progress Narrative:

Voucher correction will be made by next QPR. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	235/368
# of Singlefamily Units	0	235/368

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	219/368	0.00
# Owner Households	0	0	0	0/0	0/0	219/368	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HSSD - St. Bernard Soft Seconds - LMI
Activity Title:	HSSD - St. Bernard Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

03/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

03/29/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,557,462.23
Total Budget	(\$2,537.77)	\$1,557,462.23
Total Obligated	(\$2,537.77)	\$1,557,462.23
Total Funds Drawdown	\$0.00	\$1,557,462.23
Program Funds Drawdown	\$0.00	\$1,557,462.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,557,462.23
St. Bernard Parish Home Mortgage Authority	\$0.00	\$1,557,462.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For



instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	49/77
# of Singlefamily Units	0	49/77

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/0	43/77	48/77	100.00
# Owner Households	0	0	0	5/0	43/77	48/77	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HSSD - St. Bernard Soft Seconds - PD
Activity Title:	HSSD - St. Bernard Soft Seconds - PD

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

03/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

03/29/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$247,890.00
Total Budget	(\$2,894.04)	\$247,890.00
Total Obligated	(\$2,894.04)	\$247,890.00
Total Funds Drawdown	\$0.00	\$247,890.00
Program Funds Drawdown	\$0.00	\$247,890.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$247,890.00
St. Bernard Parish Home Mortgage Authority	\$0.00	\$247,890.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs to carry out Soft Seconds Program in St. Bernard Parish.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0006 / Non-Profit Rebuilding

Grantee Activity Number: HNRP - 1RTNO

Activity Title: Non-Profit Rebuild - Rebuilding Together NO

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

08/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

Total Budget

N/A

\$1,836,649.38

Total Obligated

\$0.00

\$1,836,649.38

Total Funds Drawdown

\$0.00

\$1,836,649.38

Program Funds Drawdown

(\$134,744.03)

\$1,701,905.35

Program Income Drawdown

(\$134,744.03)

\$1,701,905.35

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Louisiana Housing Corporation

(\$134,744.03)

\$1,701,905.35

 Louisiana Housing Finance Agency

(\$134,744.03)

(\$67,199.99)

\$0.00

\$1,769,105.34

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

A large number of homeowners, whether Road Home participants or not, have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State will initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

Location Description:

Orleans Parish

Activity Progress Narrative:

Activity during the quarter was a return of funds in excess of need by the non-profit.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	22/28

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	26/28
# of Singlefamily Units	0	26/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	21/28	1/0	22/28	100.00
# Owner Households	0	0	0	21/28	1/0	22/28	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNRP - 2UWOGNA - LMI
Activity Title: Non-Profit Rebuild - United Way of New Orleans - L

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0006
Projected Start Date:
 09/01/2009
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Non-Profit Rebuilding
Projected End Date:
 06/30/2018
Completed Activity Actual End Date:

Responsible Organization:
 Louisiana Housing Corporation

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,390,827.16
Total Budget	(\$1,122,659.25)	\$1,390,827.16
Total Obligated	(\$1,122,659.25)	\$1,390,827.16
Total Funds Drawdown	\$0.00	\$1,390,827.16
Program Funds Drawdown	\$0.00	\$1,390,827.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,390,827.16
Louisiana Housing Corporation	\$0.00	\$63,962.76
Louisiana Housing Finance Agency	\$0.00	\$1,326,864.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Housing Corporation	Rehabilitation/reconstruction of residential structures	0006	HNRP - 2UWOGNA - UN	Non-Profit Rebuild - United Way of New Orleans - U	General Account

Association Description:
 Related associated activity.

Activity Description:
 See Activity Description for HNRP - 1RTNO.

Location Description:
 Orleans Parish



Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		19/16	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		21/16	
# of Singlefamily Units	0		21/16	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	13/16	6/0	19/16	100.00
# Owner Households	0	0	0	13/16	6/0	19/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNRP - 2UWOGNA - UN
Activity Title:	Non-Profit Rebuild - United Way of New Orleans - U

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Cancelled

Project Title:
Non-Profit Rebuilding

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$82,823.32)	\$0.00
Total Obligated	(\$82,823.32)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$0.00
Louisiana Housing Finance Agency	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
See Activity Description for HNRP - 1RTNO.

Location Description:
Orleans Parish

Activity Progress Narrative:
Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	
# of Singlefamily Units	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	1/1	0.00	
# Owner Households	0	0	0	0/0	0/0	1/1	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNRP - 3BROADMOOR
Activity Title:	Non-Profit Rebuild - Broadmoor Development Corp.

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Profit Rebuilding

Projected End Date:
06/30/2018

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$469,692.10
Total Budget	(\$426,938.31)	\$469,692.10
Total Obligated	(\$426,938.31)	\$469,692.10
Total Funds Drawdown	\$0.00	\$469,692.10
Program Funds Drawdown	\$0.00	\$469,692.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$469,692.10
Louisiana Housing Corporation	\$0.00	\$12,946.31
Louisiana Housing Finance Agency	\$0.00	\$456,745.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Orleans Parish

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/8
# of Singlefamily Units	0	12/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/8	2/0	8/8	100.00
# Owner Households	0	0	0	6/8	2/0	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNRP - 5EPISCOPAL
Activity Title: Non-Profit Rebuild - Diocese of Episcopal Church

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0006
Projected Start Date:
 09/01/2009
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Non-Profit Rebuilding
Projected End Date:
 06/30/2018
Completed Activity Actual End Date:

Responsible Organization:
 Louisiana Housing Corporation

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$701,426.25
Total Budget	(\$216,253.75)	\$701,426.25
Total Obligated	(\$216,253.75)	\$701,426.25
Total Funds Drawdown	\$0.00	\$701,426.25
Program Funds Drawdown	\$0.00	\$701,426.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$701,426.25
Louisiana Housing Corporation	\$0.00	\$955.52
Louisiana Housing Finance Agency	\$0.00	\$700,470.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 See Activity Description for HNRP - 1RTNO.

Location Description:
 Orleans Parish

Activity Progress Narrative:
 Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/10	1/0	8/10	100.00
# Owner Households	0	0	0	7/10	1/0	8/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNRP - 6CATHOLIC CHARIT
Activity Title:	Non-Profit Rebuild - Catholic Charities

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Profit Rebuilding

Projected End Date:
06/30/2018

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$535,239.92
Total Budget	(\$544,760.08)	\$535,239.92
Total Obligated	(\$544,760.08)	\$535,239.92
Total Funds Drawdown	\$0.00	\$535,239.92
Program Funds Drawdown	\$0.00	\$535,239.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$535,239.92
Louisiana Housing Corporation	\$0.00	\$7,129.17
Louisiana Housing Finance Agency	\$0.00	\$528,110.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
See Activity Description for HNRP - 1RTNO.

Location Description:
Orleans Parish

Activity Progress Narrative:
Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/8
# of Singlefamily Units	0	10/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/6	1/1	8/8	87.50
# Owner Households	0	0	0	6/6	1/1	8/8	87.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNRP - 8RAPIDES
Activity Title:	Non-Profit Rebuild - Rapides Station Community Min

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,064,536.55
Total Budget	(\$14,621.99)	\$2,064,536.55
Total Obligated	(\$14,621.99)	\$2,064,536.55
Total Funds Drawdown	\$0.00	\$2,064,536.55
Program Funds Drawdown	\$0.00	\$2,064,536.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,064,536.55
Louisiana Housing Corporation	\$0.00	\$41,439.84
Louisiana Housing Finance Agency	\$0.00	\$2,023,096.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Calcasieu, Cameron, St. Tammany, and Washington Parishes

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/26



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/26
# of Singlefamily Units	0	18/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/26	3/0	18/26	100.00
# Owner Households	0	0	0	15/26	3/0	18/26	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNRP - LFRC
Activity Title: Non-Profit Rebuilding - (HNRP) - LA Family Recov.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

08/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

08/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$8,002.36
Total Budget	\$0.00	\$8,002.36
Total Obligated	(\$0.48)	\$8,002.36
Total Funds Drawdown	\$0.00	\$8,002.36
Program Funds Drawdown	\$0.00	\$8,002.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,002.36
Louisiana Housing Finance Agency	\$0.00	\$8,002.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Hurricane Katrina/Rita affected parishes.

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HNRP - PHASE III - 10BOGALUSA - LM/PL
Activity Title: Non-Profit Rebuild - City of Bogalusa - LM/PL

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0006
Projected Start Date:
 09/01/2015
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Cancelled
Project Title:
 Non-Profit Rebuilding
Projected End Date:
 12/31/2019
Completed Activity Actual End Date:

Responsible Organization:
 City of Bogalusa

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$252,000.00)	\$0.00
Total Obligated	(\$252,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Bogalusa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Bogalusa	Rehabilitation/reconstruction of residential structures	0006	HNRP - PHASE III - 10BOGALUSA - UN/PU	Non-Profit Rebuild - City of Bogalusa - UN/PU	General Account

Association Description:

The above activities are the Low/Mod and Urgent Need portions of the City of Bogalusa Non-Profit project.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.



Location Description:

Washington Parish

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HNRP - PHASE III - 10BOGALUSA - UN/PU
Activity Title: Non-Profit Rebuild - City of Bogalusa - UN/PU

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Bogalusa

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$63,000.00)	\$0.00
Total Obligated	(\$63,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Bogalusa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HNRP - PHASE III - 10BOGALUSA - LM/PL.

Location Description:

City of Bogalusa

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HNRP - PHASE III - 11HABITAT - LM/PL
Activity Title:	Non-Profit Rebuild - N. O. Hab. for Humanity-LM/PL

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Cancelled

Project Title:
Non-Profit Rebuilding

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
New Orleans Area Habitat For Humanity, Inc.

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$1,275,200.00)	\$0.00
Total Obligated	(\$1,275,200.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Orleans Area Habitat For Humanity, Inc.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Orleans Area Habitat For Humanity, Inc.	Rehabilitation/reconstruction of residential structures	0006	HNRP - PHASE III - 11HABITAT - UN/PU	Non-Profit Rebuild - N. O. Hab. for Humanity-UN/PU	General Account

Association Description:

The above activities are the Low/Mod and Urgent Need portions of the New Orleans Habitat for Humanity Non-Profit project.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.



Location Description:

Jefferson and Orleans Parishes

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HNRP - PHASE III - 11HABITAT - UN/PU
Activity Title:	Non-Profit Rebuild - N. O. Hab. for Humanity-UN/PU

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Area Habitat For Humanity, Inc.

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$318,800.00)	\$0.00
Total Obligated	(\$318,800.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Orleans Area Habitat For Humanity, Inc.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Please see Activity Description for HNRP - PHASE III - 11HABITAT - LM/PL.

Location Description:

New Orleans, LA

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HNRP - PHASE III - 12TAMMANY - LM/PL
Activity Title: Non-Profit Rebuild - St. Tamm. Parish Gov. - LM/PL

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0006
Projected Start Date:
 09/01/2015
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Cancelled
Project Title:
 Non-Profit Rebuilding
Projected End Date:
 12/31/2019
Completed Activity Actual End Date:

Responsible Organization:
 St. Tammany Parish Government

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$1,001,580.72)	\$0.00
Total Obligated	(\$1,001,580.72)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Tammany Parish Government	Rehabilitation/reconstruction of residential structures	0006	HNRP - PHASE III - 12TAMMANY - UN/PU	Non-Profit Rebuild - St. Tamm. Parish Gov. - UN/PU	General Account

Association Description:

The activities above are the Low/Mod and UN portions of the St. Tammany Parish Government Non-Profit program.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.



Location Description:

St. Tammany Parish

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HNRP - PHASE III - 12TAMMANY - UN/PU
Activity Title: Non-Profit Rebuild - St. Tamm. Parish Gov. - UN/PU

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0006
Projected Start Date:
 09/01/2015
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Cancelled
Project Title:
 Non-Profit Rebuilding
Projected End Date:
 12/31/2019
Completed Activity Actual End Date:

Responsible Organization:
 St. Tammany Parish Government

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$250,395.18)	\$0.00
Total Obligated	(\$250,395.18)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Please see Activity Description for HNRP - PHASE III - 12TAMMANY - LM/PL.

Location Description:
 St. Tammany Parish

Activity Progress Narrative:
 Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HNRP - PHASE III - 13JAMES - LM/PL
Activity Title:	Non-Profit Rebuild - St. James Parish Gov. - LM/PL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$216,000.00
Total Budget	(\$584,000.00)	\$216,000.00
Total Obligated	(\$584,000.00)	\$216,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. James Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. James Parish	Rehabilitation/reconstruction of residential structures	0006	HNRP - PHASE III - 13JAMES - UN/PU	Non-Profit Rebuild - St. James Parish Gov. - UN/PU	General Account

Association Description:

The above activities are the Low/Mod and Urgent Need portions of the St. James Parish Government Non-Profit program.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.



Location Description:

St. James Parish

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HNRP - PHASE III - 13JAMES - UN/PU
Activity Title: Non-Profit Rebuild - St. James Parish Gov. - UN/PU

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0006
Projected Start Date:
 09/01/2015
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Non-Profit Rebuilding
Projected End Date:
 12/31/2019
Completed Activity Actual End Date:

Responsible Organization:
 St. James Parish

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$54,000.00
Total Budget	(\$146,000.00)	\$54,000.00
Total Obligated	(\$146,000.00)	\$54,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. James Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Please see Activity Description for HNRP - PHASE III - 13JAMES - UN/PU.

Location Description:
 St. James Parish

Activity Progress Narrative:
 Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HNRP - PHASE III - 9HOMECOMING - LM/PL
Activity Title:	Non-Profit Rebuild - Project Homecoming - LM/PL

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Cancelled

Project Title:
Non-Profit Rebuilding

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Project Homecoming

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$1,259,620.00)	\$0.00
Total Obligated	(\$1,259,620.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Project Homecoming	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Project Homecoming	Rehabilitation/reconstruction of residential structures	0006	HNRP - PHASE III - 9HOMECOMING - UN/PU	Non-Profit Rebuild - Project Homecoming - UN/PU	General Account

Association Description:

The activities above are the Low/Mod and Urgent Need portions of Project Homecoming - Non-Profit Rebuilding project.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.



Location Description:

Orleans Parish

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HNRP - PHASE III - 9HOMECOMING - UN/PU
Activity Title:	Non-Profit Rebuild - Project Homecoming - UN/PU

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Project Homecoming

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$314,905.00)	\$0.00
Total Obligated	(\$314,905.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Project Homecoming	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Please see Activity Description for HNRP - PHASE III - 9HOMECOMING - LM/PL.

Location Description:

Orleans Parish

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0008 / Homeowner Rehabilitation

Grantee Activity Number: HPSR - 1PEOPLES/3CPR
Activity Title: Pla. Rental Housing - Peoples Comm/Cmte. for Pla

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0008

Projected Start Date:

08/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Rehabilitation

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

Total Budget

N/A

\$1,614,104.90

Total Obligated

\$0.00

\$1,614,104.90

Total Funds Drawdown

\$0.00

\$1,614,104.90

Program Funds Drawdown

\$44,053.00

\$1,438,132.24

Program Income Drawdown

\$44,053.00

\$1,438,132.24

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Louisiana Housing Corporation

\$44,053.00

\$1,438,132.24

 Louisiana Housing Finance Agency

\$44,053.00

\$352,729.20

\$0.00

\$1,085,403.04

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

See Activity Description for HPSR - LFRC. This activity includes a set aside for an individual with whom the Louisiana Housing Corporation had a separate contract with (Committee for Plaquemines Recovery) for hard costs to complete his property.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

The funds disbursed for this quarter was the final payment for Colclough and CPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/6
# of Singlefamily Units	0	7/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/4	1/1	7/6	85.71
# Renter Households	0	0	0	5/4	1/1	7/6	85.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HPSR - PD
Activity Title:	Plaquemines Rental Housing (HPSR) - PD

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0008

Project Title:

Homeowner Rehabilitation

Projected Start Date:

08/11/2009

Projected End Date:

06/30/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Housing Corporation

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$516,092.00
Total Budget	\$0.00	\$516,092.00
Total Obligated	\$0.00	\$516,092.00
Total Funds Drawdown	\$509.93	\$408,489.16
Program Funds Drawdown	\$509.93	\$408,489.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$509.93	\$408,489.16
Louisiana Housing Corporation	\$509.93	\$197,552.18
Louisiana Housing Finance Agency	\$0.00	\$210,936.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides funding for the administration of the Plaquemines Rental Housing program by the Louisiana Housing Finance Agency.

Location Description:

N/A

Activity Progress Narrative:

The funds disbursed for this quarter was the final payment for Colclough and CPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0009 / Other Housing Activities

Grantee Activity Number: HCAP - Capacity Grant - LMI

Activity Title: Capacity Grant - LMI (HCAP)

Activity Category:

Public services

Activity Status:

Completed

Project Number:

0009

Project Title:

Other Housing Activities

Projected Start Date:

12/13/2006

Projected End Date:

05/03/2013

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

ACORN Housing Corp.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

Total Budget

N/A

\$1,140,511.23

Total Obligated

\$0.00

\$1,140,511.23

Total Funds Drawdown

\$0.00

\$1,140,511.23

Program Funds Drawdown

\$0.00

\$1,140,511.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$174,730.07)

\$1,140,511.23

ACORN Housing Corp.

\$0.00

\$1,140,511.23

Southeast Louisiana Legal Services Corp.

(\$174,730.07)

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
ACORN Housing Corp.	Public services	0009	HCAP - Capacity Grant - UN	Capacity Grant - UN (HCAP)	General Account
Louisiana Land Trust	Rehabilitation/reconstruction of residential structures	0009	HCAP-0001 - Capacity Grant	Capacity Grant - HCAP-0001	General Account

Association Description:

Associated related activities.

Activity Description:

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out-of-state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities that may hinder them from completing the application process must be provided. Lastly, general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain limit. The performance measures on which we would like to report are as follows: # of Persons Assisted (Face to Face Counseling) - LMI expected - 1,815 # of Persons Assisted (Call Center) - LMI expected - 619

Location Description:

Disaster affected parishes

Activity Progress Narrative:

Inclusion in QPR is to correct expenditures and move \$174,730.07 from LM to UN activity, and to complete the activity. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	1105/2434	1105/2434	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HCAP - Capacity Grant - UN
Activity Title: Capacity Grant - UN (HCAP)

Activity Category:

Public services

Project Number:

0009

Projected Start Date:

12/13/2006

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Other Housing Activities

Projected End Date:

05/03/2013

Completed Activity Actual End Date:

Responsible Organization:

ACORN Housing Corp.

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$600,404.98
Total Budget	\$0.00	\$600,404.98
Total Obligated	\$0.00	\$600,404.98
Total Funds Drawdown	\$0.00	\$600,404.98
Program Funds Drawdown	\$0.00	\$600,404.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$174,730.07	\$600,404.98
ACORN Housing Corp.	\$0.00	\$236,848.90
Southeast Louisiana Legal Services Corp.	\$174,730.07	\$363,556.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out-of-state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language



users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities that may hinder them from completing the application process must be provided. Lastly, general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain limit. The performance measures on which we would like to report are as follows: # of Households Assisted (Face to Face Counseling) - Urgent Need expected - 605; # of Households Assisted (Call Center) - Urgent Need expected - 206

Location Description:

See Capacity Grant - LMI (HCAP) Location Description.

Activity Progress Narrative:

Inclusion in QPR is to correct expenditures and move \$174,730.07 from LM to UN activity, and to complete the activity. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	647/811	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HCAP-0001 - Capacity Grant
Activity Title: Capacity Grant - HCAP-0001

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0009
Projected Start Date:
 10/08/2013
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Other Housing Activities
Projected End Date:
 09/10/2015
Completed Activity Actual End Date:
 09/10/2015
Responsible Organization:
 Louisiana Land Trust

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$191,017.50
Total Budget	\$0.00	\$191,017.50
Total Obligated	\$0.00	\$191,017.50
Total Funds Drawdown	\$0.00	\$191,017.50
Program Funds Drawdown	\$0.00	\$191,017.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$191,017.50
Louisiana Land Trust	\$0.00	\$191,017.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of single family home owned by Trula Thornton that was mistakenly demolished by LLT due to an error in the Road Home closing process.

Location Description:

11218 Grosse Isle Road, Abbeville, Louisiana 70510

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0021 / Infrastructure - Long Term Community Recovery

Grantee Activity Number:	ILTR - 00003
Activity Title:	Lafitte Greenway

Activity Category: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: 0021	Project Title: Infrastructure - Long Term Community Recovery
Projected Start Date: 03/25/2009	Projected End Date: 12/31/2018
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$8,910,631.68
Total Budget	\$0.00	\$8,910,631.68
Total Obligated	\$0.00	\$8,910,631.68
Total Funds Drawdown	\$149,176.45	\$8,365,054.28
Program Funds Drawdown	\$149,176.45	\$8,365,054.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$149,176.45	\$8,365,054.28
City of New Orleans - K/R	\$149,176.45	\$8,365,054.28
Most Impacted and Distressed Expended	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Bike/pedestrian trail and greenway/cultural corridor.

Location Description:

Lafitte Greenway, New Orleans, LA 70112

Activity Progress Narrative:

Drawdown during the quarter was for onstruction management for Lafitte Greenway pedestrian/bicycle path.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Private Funds

Amount

\$485,000.00

Total Other Funding Sources

\$0.00



Grantee Activity Number:	ILTR - 00021
Activity Title:	Oretha Castle Haley Streetscaping Project-NewOrlea

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,841,369.72
Total Budget	\$0.00	\$1,841,369.72
Total Obligated	\$0.00	\$1,841,369.72
Total Funds Drawdown	\$229,019.64	\$1,509,535.20
Program Funds Drawdown	\$229,019.64	\$1,509,535.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$229,019.64	\$1,509,535.20
City of New Orleans - K/R	\$229,019.64	\$1,509,535.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Oretha Castle Haley Blvd. from Calliope Street to Martin Luther King Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Project Substantially Complete in 2017 - Retainage Payment Anticipated in Q1-2018.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1082	1082/2932



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00046
Activity Title:	Program Administration Costs

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/01/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$14,517,713.66
Total Budget	\$150,000.00	\$14,517,713.66
Total Obligated	\$150,000.00	\$14,517,713.66
Total Funds Drawdown	\$126,678.11	\$13,911,224.88
Program Funds Drawdown	\$126,678.11	\$13,911,224.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$126,678.11	\$13,911,224.88
City of New Orleans - K/R	\$126,678.11	\$13,911,224.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts. 19 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Drawdown during the quarter was for staff and related cost for overall program management.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00074
Activity Title:	Westwego No. 1 Pump Station Drainage Improvements

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
09/28/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
02/03/2016

Completed Activity Actual End Date:
02/03/2016

Responsible Organization:
Jefferson Parish

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,274,919.00
Total Budget	\$0.00	\$1,274,919.00
Total Obligated	\$0.00	\$1,274,919.00
Total Funds Drawdown	\$0.00	\$1,274,919.00
Program Funds Drawdown	\$0.00	\$1,274,919.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,274,919.00
Jefferson Parish	\$0.00	\$1,274,919.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage canals in the near vicinity of Westwego Pumping Station No. 1 were damaged as a result of conditions associated with Hurricane Katrina. As a result, stormwater amassed to hydraulic levels that well exceed the design capacity of the drainage canals and the pump station. This project will increase the drainage capacity with the construction of a new pump equipment platform and shelter, and the installation of (2) new 100 CFS electric driven vertical drainage pumps with (2) 600 kW backup generators along with associated electrical panel and switches at the existing Westwego Pump Station No. 1. This will add additional pumping capacity that will make it possible to pump water surface levels in nearby canals down to a level that the existing station does not currently provide. Other funds were provided by the Jefferson Parish Government.

Location Description:

11th Street, Westwego, LA 70094

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$2,723,614.54
Total Other Funding Sources	\$0.00

Grantee Activity Number:	ILTR - 00076
Activity Title:	Wall Boulevard (Willowbrook Dr.) Drainage Improvem

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,608,787.11
Total Budget	\$0.00	\$2,608,787.11
Total Obligated	\$0.00	\$2,608,787.11
Total Funds Drawdown	\$95,966.76	\$596,380.35
Program Funds Drawdown	\$95,966.76	\$596,380.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$95,966.76	\$596,380.35
Jefferson Parish	\$95,966.76	\$596,380.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage Improvements; construction of subsurface drainages, pipes, street cuts, driveway replacements, utility adjustments, street restoration. Additional funding (and performance measures) for this project comes from 26PARA3424 in the Gustav/Ike grant.

Location Description:

Wall Boulevard (Willowbrook Dr.), between Surfwood and Mt. Laurel and along Mt. Laurel between Willowbrook to Oakwood Canal, Gretna, Jefferson Parish, LA 70056

Activity Progress Narrative:

Drawdown during the quarter was for construction related costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00077
Activity Title:	Lancaster Drive Drainage Improvements

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
10/06/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
03/27/2015

Completed Activity Actual End Date:
03/27/2015

Responsible Organization:
Jefferson Parish

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,183,217.32
Total Budget	\$0.00	\$3,183,217.32
Total Obligated	\$0.00	\$3,183,217.32
Total Funds Drawdown	\$0.00	\$3,183,217.32
Program Funds Drawdown	\$0.00	\$3,183,217.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,183,217.32
Jefferson Parish	\$0.00	\$3,183,217.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The installation of a subsurface drainage line will increase the conveyance of stormwater runoff to the Westminster Pumping Station. The new large drainage culvert to be installed along Wedmore Drive is the shortest route to drain one-third of all stormwater in the system to Grand Cross Canal #2. The drain line is approximately 1160 linear feet of Double 5'x3' Concrete Box Culvert plus 110 linear feet of 54"x88" Reinforced Concrete Pipe Arch (RCPA) at a slope of 0.001 ft/ft, along with 200 linear feet of canal widening at Grand Cross Canal #1, the removal and the replacement of all of the concrete streets of Wedmore Drive, and the removal and replacement of the rollover curb and gutter, some sidewalks, and driveway aprons. In addition, acquisition, demolition, and clearance took place on a vacant, single story, residential structure located at 1636 Wakefield Drive in Marrero, Louisiana.

Location Description:

Wedmore Drive, Marrero, LA 70072

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1470	1470/1420

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$507,324.63
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00099
Activity Title:	Water Treatment Plant Improvements

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
11/10/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/30/2018

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Parish Government

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$29,259,041.26
Total Budget	(\$190,652.74)	\$29,259,041.26
Total Obligated	(\$190,652.74)	\$29,259,041.26
Total Funds Drawdown	\$0.00	\$29,259,041.26
Program Funds Drawdown	\$0.00	\$29,259,041.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,259,041.26
St. Bernard Parish Government	\$0.00	\$29,259,041.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water Treatment Plant and pump station. In the Other Funds section, \$800,000 in State funds is also included, for a total of \$2,963,491.00 in Other Funds.

Location Description:

1111 East St. Bernard Highway, Chalmette, LA 70043

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,163,491.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: ILTR - 00102

Activity Title: Press Drive Landscape Project New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

11/06/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/06/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$231,159.69

Total Budget

(\$4.00)

\$231,159.69

Total Obligated

(\$4.00)

\$231,159.69

Total Funds Drawdown

\$0.00

\$231,159.69

Program Funds Drawdown

\$0.00

\$231,159.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$231,159.69

City of New Orleans - K/R

\$0.00

\$231,159.69

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Replanting in Pontchartrain Park and Gentilly Woods

Location Description:

Press Drive, New Orleans, LA 70126

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00114

Activity Title: Fresh Food Retailers Initiative Project NO1081

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0021

Projected Start Date:

06/30/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/15/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
Total Obligated	\$0.00	\$7,000,000.00
Total Funds Drawdown	\$503,586.67	\$5,022,574.76
Program Funds Drawdown	\$503,586.67	\$5,022,574.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$503,586.67	\$5,022,574.76
City of New Orleans - K/R	\$503,586.67	\$5,022,574.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Fresh Food Retailer Initiative is a three (3) year program that will award forgivable loans and low-interest loans to supermarkets, grocery stores, and other fresh food retailers located in, or plan to locate in, designated underserved areas of Orleans Parish that have been affected adversely by Hurricane Katrina. The intent of the program is to enable vendors to open, renovate, or expand retail outlets that sell fresh fruits and vegetables in underserved areas. This investment will directly benefit low and moderate income residents throughout the City by providing access to healthy foods, create jobs and revitalize neighborhoods.

Location Description:

Maplewood Drive, Harvey, LA 70058

Activity Progress Narrative:

Expenditures were for construction cost associated with Roberts Market. Work on the project is not complete, however the store opened for business December 30, 2017.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,000,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	ILTR - 00122
Activity Title:	Veteran's Administration Medical Center Land Acqui

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

03/11/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$76,203,348.07
Total Budget	\$1,167,980.19	\$76,203,348.07
Total Obligated	\$1,167,980.19	\$76,203,348.07
Total Funds Drawdown	\$0.00	\$72,877,924.80
Program Funds Drawdown	\$0.00	\$72,877,924.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72,877,924.80
City of New Orleans - K/R	\$0.00	\$72,877,924.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides for the funding for the acquisition of land and relocation of property on the site of the new VA hospital in New Orleans.

Location Description:

Block bounded by Tulane Avenue, Galvez Street and S. Rocheblave Street, New Orleans, LA 70119

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$29,000,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	ILTR - 00133
Activity Title:	New Orleans East Regional Library Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/13/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,406,540.13
Total Budget	\$1,061.54	\$4,406,540.13
Total Obligated	\$1,061.54	\$4,406,540.13
Total Funds Drawdown	\$0.00	\$4,405,478.59
Program Funds Drawdown	\$0.00	\$4,405,478.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,405,478.59
City of New Orleans - K/R	\$0.00	\$4,405,478.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded construction of a new library in place of the damaged one.

Location Description:

5641 Read Blvd. New Orleans, LA 70127

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,390,534.60
Private Funds	\$299,610.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	ILTR - 00163
Activity Title:	Algiers Regional Library Project

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
07/16/2009

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,697,205.37
Total Budget	\$2,261.70	\$3,697,205.37
Total Obligated	\$2,261.70	\$3,697,205.37
Total Funds Drawdown	\$0.00	\$3,694,943.67
Program Funds Drawdown	\$0.00	\$3,694,943.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,694,943.67
City of New Orleans - K/R	\$0.00	\$3,694,943.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Construction of a new library to benefit Algiers.

Location Description:
3014 Holiday Drive, New Orleans, LA 70131

Activity Progress Narrative:
Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,130,234.30
Private Funds	\$3,149,726.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	ILTR - 00173
Activity Title:	Revitalization of Old Arabi

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

11/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,050,000.00
Total Budget	\$0.00	\$3,050,000.00
Total Obligated	\$0.00	\$3,050,000.00
Total Funds Drawdown	\$217,951.18	\$1,164,768.37
Program Funds Drawdown	\$217,951.18	\$1,164,768.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$217,951.18	\$1,164,768.37
St. Bernard Parish Government	\$217,951.18	\$1,164,768.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The intent of this project is to provide a revitalization plan for the continued recovery and redevelopment of Old Arabi and to proceed with improvement projects identified in the St. Bernard Parish Planning report. In addition, this project will fund the land acquisition and survey of property at the entrance of Old Arabi.

Location Description:

St. Claude Avenue commercial corridor and Friscoville Street in St. Bernard Parish, LA, 70043

Activity Progress Narrative:

Project is in Phase II work. The environmental review is currently being done by Environ for Phase II. Once ERR is completed, it will clear rest of project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00174
Activity Title: Strategic Demolition for Economic Recovery

Activity Category:
 Clearance and Demolition

Project Number:
 0021

Projected Start Date:
 08/24/2009

Benefit Type:
 Area ()

National Objective:
 Slums and Blight

Activity Status:
 Under Way

Project Title:
 Infrastructure - Long Term Community Recovery

Projected End Date:
 12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$8,022,937.85
Total Budget	(\$300,000.00)	\$8,022,937.85
Total Obligated	(\$300,000.00)	\$8,022,937.85
Total Funds Drawdown	\$0.00	\$6,601,110.63
Program Funds Drawdown	\$0.00	\$6,601,110.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,601,110.63
City of New Orleans - K/R	\$0.00	\$6,601,110.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolish approximately 400 vacant blighted commercial and residential properties that have been identified for demolition within the City of New Orleans' Housing Opportunity Zones and along the most highly traveled commercial corridors of New Orleans.

Location Description:

Approximately 50 commercial corridors and specified Housing Opportunity Zones throughout the City of New Orleans, LA

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00208
Activity Title:	Reno Hills Area Sewer Collection System

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
12/21/2009

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
08/21/2017

Completed Activity Actual End Date:
08/21/2017

Responsible Organization:
St. Tammany Parish Government

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,628,143.37
Total Budget	\$0.00	\$4,628,143.37
Total Obligated	\$0.00	\$4,628,143.37
Total Funds Drawdown	\$0.00	\$4,628,143.37
Program Funds Drawdown	\$0.00	\$4,628,143.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,628,143.37
St. Tammany Parish Government	\$0.00	\$4,628,143.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity allows for the collection and transportation of sewerage and also covers expanded force mains, some surveying, and residual engineering costs for coordination and inspection for the Reno Hills Sewer Project. The scope of the Reno Hills Wastewater Collection System project includes a force main that will convey the collected wastewater to the lift station location in the Woodlands subdivisions (Woodlands Station). The Reno Hills Force Main Extension Project includes extension of the force main from the Woodlands Station to the Castine Lift Station. As a result of this project, the Woodlands Station will realize an increase in capacity. This force main extension is necessary in order for the Labarre Station to achieve its fully intended potential and serve the maximum number of residents.

Location Description:

Area bounded by Florida, Albert, LaBarre and Wilkerson Streets, Mandeville, LA 70448

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$204,850.15
Total Other Funding Sources	\$0.00

Grantee Activity Number:	ILTR - 00223
Activity Title:	Consolidated Parish Government Complex

Activity Category:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

07/27/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,562,261.00
Total Budget	(\$2,437,739.00)	\$1,562,261.00
Total Obligated	(\$2,437,739.00)	\$1,562,261.00
Total Funds Drawdown	\$0.00	\$1,395,063.02
Program Funds Drawdown	\$0.00	\$1,395,063.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,395,063.02
Plaquemines Parish Government	\$0.00	\$1,395,063.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project proposes to renovate the existing Treatment Unit, Laundry Unit, and Diagnostic and Evaluations Unit Buildings in the Plaquemines Parish Consolidated Government Complex for use by the District Attorney, Clerk of Court, and Assessors offices in Plaquemines Parish.

Location Description:

479 F. Edward Hebert Blvd., Belle Chasse, LA 70037

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00238

Activity Title: Program Management and Monitoring

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

02/18/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$9,397,211.50

Total Budget

\$150,001.44

\$9,397,211.50

Total Obligated

\$150,001.44

\$9,397,211.50

Total Funds Drawdown

\$259,305.93

\$8,917,942.97

Program Funds Drawdown

\$259,305.93

\$8,917,942.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$259,305.93

\$8,917,942.97

City of New Orleans - K/R

\$259,305.93

\$8,917,942.97

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Program Management and Monitoring staffing project will ensure that the funded projects further the goals and objectives of the Disaster CDBG grant under the Louisiana Long Term Community Recovery Program. The staff is primarily responsible for monitoring all the sub-recipients/contractors/city departments associated with Disaster CDBG projects. This activity funds 16 Disaster CDBG staff positions and several part-time 15% Disaster CDBG staff positions through at least 6 years.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Drawdown during the quarter was for staff primarily responsible for monitoring all subrecipients, contractors and city departments associated with D-CDBG projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00248

Activity Title: Public Greenspace Tree Replacement Phase II

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/16/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,250,030.87
Total Budget	(\$1.44)	\$1,250,030.87
Total Obligated	(\$1.44)	\$1,250,030.87
Total Funds Drawdown	\$0.00	\$1,250,030.38
Program Funds Drawdown	\$0.00	\$1,250,030.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,250,030.38
City of New Orleans - K/R	\$0.00	\$1,250,030.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund the planting of approximately 1,520 trees, turf refurbishment, arboreal care for 212 trees, 19,200 square feet of walking path restoration and ornamental planting beds consisting of 4,471 shrubs and 41,188 ground covers along the neutral grounds and rights-of-way of strategic corridors and in parks throughout the City of New Orleans.

Location Description:

Alcee Fortier Blvd. (Canal to Dwyer); Almonaster Blvd. (Franklin to Law); Bundy Rd. (I-10 to Chef Menteur); Canal Street (Claiborne to Carrollton); Carrollton Avenue (Claiborne to Orleans Avenue); Desaix Boulevard (Moss to Gentilly); Earhart Boulevard (Hamilton St. to Broadway); Esplanade Avenue (from Moss to Rampart); Jefferson Avenue (Claiborne to Tonti); Higgins Boulevard (Almonaster to Alvar); Holiday Drive (Gen. DeGaulle to Gen. Meyer); Mayo Dr. (I-10 to Dwyer); Orleans Avenue (City Park Avenue to Claiborne); Pontchartrain Park Golf Course; Poydras Street (from S. Peters Street to the I-10 overpass), New Orleans, LA

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00252
Activity Title: Lafourche Gov. Complex Renovations - Thibodaux

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

03/25/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/28/2018

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish Council

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$233,861.40)	\$0.00
Total Obligated	(\$233,861.40)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lafourche Parish Council	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of Government Complex to include replacement of ceiling tiles, flooring, sheetrock, paster work, painting.

Location Description:

402 Green Street, Thibodaux, LA 70302

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$0.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00271
Activity Title:	Public Facilities Environ. Testing & Remediation

Activity Category:
Clearance and Demolition

Project Number:
0021

Projected Start Date:
10/21/2011

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,408,398.80
Total Budget	\$0.00	\$3,408,398.80
Total Obligated	\$0.00	\$3,408,398.80
Total Funds Drawdown	\$2,742.50	\$2,502,716.89
Program Funds Drawdown	\$2,742.50	\$2,502,716.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,742.50	\$2,502,716.89
City of New Orleans - K/R	\$2,742.50	\$2,502,716.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will use funds for environmental testing and contaminant remediation for parks and playgrounds throughout the city of New Orleans, as well as for public facility recovery project with insufficient funding for these purposes.

Location Description:

Palmer Park, S. Claiborne @ S. Carrollton, New Orleans, LA 70118; Evans Playground, 5100 LaSalle St., New Orleans, LA 70115; Danneel Playground 5501 St. Charles Ave., New Orleans 70115; Taylor Playground 3101 Washington Ave., New Orleans, LA 70125; Burke Playground, 2524 Annunciation St., New Orleans, LA 70130; Annunciation Playground, 800 Race St., New Orleans, LA 70130; Van McMurray Playground, 2000 Phillip St., New Orleans, LA 70113; A.L. Davis Playground, 2600 LaSalle St., New Orleans, LA 70113; Hunterfield Playground, 1600 N. Claiborne Ave., New Orleans, LA 70116; Treme Center Playground, 1400 St. Phillip St., New Orleans, LA 70116; Lemann II Playground, 1600 Lafitte St., New Orleans, LA 70112; Easton Playground 600 N. Lopez St., New Orleans 70119; Stallings Center Playground, 1900 Desire St., New Orleans, LA 70117; Sam Bonart Playground, Forstall & Marias St., New Orleans, LA 70117; Village De L'est Playground, 13512 Granville St., New Orleans, LA 70129

Activity Progress Narrative:

Drawdown during the quarter was for environmental testing and remediation activities at multiple sites across the city of New Orleans.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/18

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ILTR - 00274
Activity Title: Univ. Med. Ctr. (UMC) Infrastructure Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/06/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,328,672.55
Total Budget	(\$22,731.96)	\$3,328,672.55
Total Obligated	(\$22,731.96)	\$3,328,672.55
Total Funds Drawdown	\$0.00	\$3,328,672.55
Program Funds Drawdown	\$0.00	\$3,328,672.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,328,672.55
City of New Orleans - K/R	\$0.00	\$3,328,672.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project undertakes infrastructure improvements to facilitate the development of the new University Medical Center (UMC). This includes site clearance, drainage improvements, ATT fiber relocation, sewer improvements, utility connections, and street improvements in the footprint of the UMC..

Location Description:

UMC footprint bounded by Canal Street, South Claiborne Avenue, Tulane Avenue and South Galvez Street, New Orleans, 70112

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00275 - LM
Activity Title:	Iberville Soft Second Mortgage - LMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0021

Projected Start Date:
12/19/2011

Benefit Type:
Direct (Household)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,020,000.00
Total Budget	\$0.00	\$1,020,000.00
Total Obligated	\$0.00	\$1,020,000.00
Total Funds Drawdown	(\$74,000.00)	\$296,526.69
Program Funds Drawdown	(\$74,000.00)	\$296,526.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$370,526.69
Carol A. Newman Attorney	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$370,526.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of New Orleans - K/R	Rehabilitation/reconstruction of residential structures	0021	ILTR - 00275 - UN	Iberville Soft Second Mortgage - UN	General Account

Association Description:
Associated related activity.

Activity Description:

This project implements a Soft Second Mortgage Program for homebuyers in the Iberville target area. The Iberville Soft-Second Mortgage Program will strategically promote homeownership opportunities for low to moderate and mid-income individuals and families who are buying their first homes in the Iberville Redevelopment Target area.

Location Description:

Area bounded by Broad Street to the north, Rampart Street to the south, St. Bernard Avenue to the east and



Activity Progress Narrative:

Voucher correction in process. Return of funds incorrectly applied to this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/17
# of Singlefamily Units	0	6/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	4/17	6/17	100.00
# Owner Households	0	0	0	2/0	4/17	6/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00275 - UN
Activity Title:	Iberville Soft Second Mortgage - UN

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0021

Projected Start Date:
12/19/2011

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$980,000.00
Total Budget	\$0.00	\$980,000.00
Total Obligated	\$0.00	\$980,000.00
Total Funds Drawdown	(\$25,000.00)	\$83,500.00
Program Funds Drawdown	(\$25,000.00)	\$83,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$108,500.00
City of New Orleans - K/R	\$0.00	\$108,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for ILTR - 00275 - LMI.

Location Description:

Area bounded by Broad Street to the north, Rampart Street to the south, St. Bernard Avenue to the east and Tulane Avenue to the west, New Orleans, LA 70112

Activity Progress Narrative:

Voucher correction in process. Return of funds incorrectly applied to this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	1/16
# of Singlefamily Units	0	1/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	1/16	0.00	
# Owner Households	0	0	0	0/0	0/0	1/16	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00281

Activity Title: Sharp Road and Century Oaks

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

05/01/2014

Projected End Date:

06/11/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$1,974,347.71

Total Budget

(\$5,254.69)

\$1,974,347.71

Total Obligated

(\$5,254.69)

\$1,974,347.71

Total Funds Drawdown

\$504.88

\$1,974,347.71

Program Funds Drawdown

\$504.88

\$1,974,347.71

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$504.88

\$1,974,347.71

St. Tammany Parish Government

\$504.88

\$1,974,347.71

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity funds road and drainage improvements for Sharp Road in St. Tammany Parish. Other Funds includes St. Tammany Parish Government local funds.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Project is in closeout process and currently in C07 Program Review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1913	1913/2500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$39,541.05
Total Other Funding Sources	\$0.00

Grantee Activity Number: ILTR - 00282
Activity Title: Lapin St., Quail Creek and Forest Brook Drain. Imp

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0021
Projected Start Date:
 05/01/2014
Benefit Type:
 Area ()
National Objective:
 Slums and Blight

Activity Status:
 Completed
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 08/24/2017
Completed Activity Actual End Date:
 08/24/2017
Responsible Organization:
 St. Tammany Parish Government

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,290,345.03
Total Budget	\$0.00	\$2,290,345.03
Total Obligated	\$0.00	\$2,290,345.03
Total Funds Drawdown	\$0.00	\$2,290,345.03
Program Funds Drawdown	\$0.00	\$2,290,345.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,290,345.03
St. Tammany Parish Government	\$0.00	\$2,290,345.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds construction of a detention ponds for Lapin Road in St. Tammany Parish.

Location Description:

Bayou Castine Sub-Basin near the Quail Creek and Forrest Brook subdivisions.

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$76,500.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00287A
Activity Title: Veterans Admin. (VA) Home Restoration - Rehab.

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0021
Projected Start Date:
 03/01/2014
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 06/30/2018
Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$326,598.13	\$1,243,894.75
Program Funds Drawdown	\$326,598.13	\$1,243,894.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$326,598.13	\$1,243,894.75
City of New Orleans - K/R	\$326,598.13	\$1,243,894.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment program designed to revitalize residential neighborhoods affected by the construction of the VA Hospital and medical research center. The program will finance the rehabilitation or demolition of fifteen (15) structures relocated from the project footprint under the VA Medical Center Land Acquisition & Relocation grant (ILTR - 00122) to lots primarily in the Hoffman Triangle neighborhood, where approximately 53% of the residents meet HUD's Low to Moderate Income (LMI) criteria. In the case of any relocated structures found to be in an imminent danger of collapse, funds will be used to pay demolition costs. ILTR - 00287B holds remaining funds for the demolition piece of this project.

Location Description:

3600 Second Street, 3626 Second Street, 3328 Third Street, 3619 Fourth Street, 3914 Erato Street, 2420 Gravier Street, 3024 Jackson Avenue, 3219 Jackson Avenue, 1323 S. Derbigny Street, 3614 Washington Avenue, New Orleans, LA

Activity Progress Narrative:

Nine (9) of the Ten (10) Homes Still Under Construction - the First Property was sold/placed back into commerce in Q4.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/10
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/10
# of Singlefamily Units	1	1/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ILTR - 00289

Activity Title: Workforce Development

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0021

Projected Start Date:

12/11/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/04/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$650,000.00
Total Funds Drawdown	\$52,861.00	\$498,496.46
Program Funds Drawdown	\$52,861.00	\$498,496.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,861.00	\$498,496.46
St. Bernard Parish Government	\$52,861.00	\$498,496.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Due to severe destruction (80%) of impacted businesses, there was significant job loss. The Nunez Community College's Workforce Development program includes film production and acting training programs as well as the existing industrial technology and maintenance programs. The industrial piece provided hands-on training, curriculum development, and development of the workforce in St. Bernard Parish for up to 82 students over a two year period. The film training programs will be free to the public and will inform, educate, and provide practical experience to develop the workforce in St. Bernard and the surrounding area in the Film Industry. A minimum of 30 students and a maximum of 45 students will be accepted into the actor training program over the course of one year. Finally, a minimum of 75 students and a maximum of 90 students will be accepted into the film training program over the course of one year.

Location Description:

All of St. Bernard Parish municipalities

Activity Progress Narrative:

Project continues, and students continue to go through Nunez Community College's workforce development courses.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00294A
Activity Title:	Nora Navra Library Renovation/Expansion

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
09/01/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,176,890.53
Total Budget	\$0.00	\$1,176,890.53
Total Obligated	\$0.00	\$1,176,890.53
Total Funds Drawdown	\$183,230.65	\$183,230.65
Program Funds Drawdown	\$183,230.65	\$183,230.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$183,230.65	\$183,230.65
City of New Orleans - K/R	\$183,230.65	\$183,230.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Nora Navra Library has remained closed since Hurricane Katrina. The New Orleans Public Library has decided to construct a new facility at 1902 St. Bernard Avenue within the footprint of the existing site. The proposed plan will increase the size of the facility from 2700 to more than 6000 square feet. Project delivery will be through the traditional Design-Bid-Build method of procurement. Plans for the new library include the addition of an 880 square foot multi-purpose meeting facility. The restored facility will provide patron reading areas; a children's room; a small meeting space; a collection of lending materials including books, music CDs, DVDs, audiobooks, eBooks, magazines and newspapers; public computers; and internet and Wi-Fi access. Remaining funds for this activity are included in the 2nd Katrina/Rita grant on ILT2 - 00295B, along with the performance measure. Other sources of funds includes \$126,427.34 of bonds, in addition to the FEMA funds seen in the DRGR Action Plan for this activity.

Location Description:

1902 St. Bernard Avenue, New Orleans, LA 70116

Activity Progress Narrative:

Project is Currently in a Construction Phase - Project is 30 percent complete at Q4-2017 end.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$56,672.72
Total Other Funding Sources	\$0.00

Grantee Activity Number:	ILTR - 00295
Activity Title:	Lockport Community and Recreation Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

06/30/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish Council

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$233,861.40
Total Budget	\$233,861.40	\$233,861.40
Total Obligated	\$233,861.40	\$233,861.40
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lafourche Parish Council	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

When complete, the new facility will house offices of the Lafourche Parish Department of Parks and Recreation, the Department of Community Services, and Community Action Office. A comprehensive review of the clientele served by these agencies reveals that more than 56% are at or below the low-moderate income limits for Lafourche Parish.

Location Description:

Lockport, Louisiana 70374

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$3,384,639.97
Local Funds	\$1,500,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00297
Activity Title:	Bucktown Harbor Fisheries and Recreation Impr

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

12/31/2017

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$194,906.09
Total Budget	\$194,906.09	\$194,906.09
Total Obligated	\$194,906.09	\$194,906.09
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This general project includes three phases (Phase I - Piers/Moorings, Phase II - Main Shelter, Phase III - Additional Shelter) and three other funding sources (K/R Fisheries, IFIS-00003 - \$2,143,793.91, G/I Fisheries, 26FSCC3503 - \$200,000.00, and Local Funding - \$2,043,236.19). This particular activity provides funding for Phase III Construction costs. Phase III scope of work includes the construction of two (2) new picnic shelters, that will match the original, larger pavilion (Phase II), as well as permanent accessories (ADA-capable picnic tables, trash receptacles, lighting, and paved walkways connecting each shelter). This activity addresses disaster recovery by continuing to rebuild the Hurricanes Katrina and Gustav-damaged harbor and associated infrastructure and meets Slum & Blight National Objective criteria. It also addresses the need for facilities to help the devastated commercial seafood industry recover from the effects of this disaster and further revitalize the entire Bucktown area.

Location Description:

325 Metairie Hammond Highway
Metairie, LA 70005

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$2,343,793.91
Local Funds	\$2,043,236.19
Total Other Funding Sources	\$0.00

Grantee Activity Number: ILTR - Budget for Jefferson Parish Proj. in Review

Activity Title: ILTR - Budget for Jefferson Parish Proj. in Review

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

11/04/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$899,829.98
Total Budget	(\$213,402.58)	\$899,829.98
Total Obligated	(\$213,402.58)	\$899,829.98
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Jefferson Parish for Long Term Community Recovery Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - Budget for Orleans Parish Projects in Rev.

Activity Title: ILTR - Budget for Orleans Parish Projects in Rev.

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

09/17/2007

Projected End Date:

12/31/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.03
Total Budget	(\$621,445.07)	\$0.03
Total Obligated	(\$621,445.04)	\$0.03
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Orleans Parish

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - Budget for Plaquemines Parish Proj. in Rev.

Activity Title: ILTR - Budget for Plaquemines Parish Proj. in Rev.

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

07/18/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$1,737,303.44

Total Budget

\$1,640,940.40

\$1,737,303.44

Total Obligated

\$1,640,940.40

\$1,737,303.44

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Plaquemines Parish Government

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity holds funds for Long Term Community Recovery projects not yet approved for Plaquemines Parish in Grant 1.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - Budget for St. Bernard Parish Proj. in Rev.

Activity Title: ILTR - Budget for St. Bernard Parish Proj. in Rev.

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

11/01/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/01/2020

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$665,362.44

Total Budget

\$665,362.44

\$665,362.44

Total Obligated

\$665,362.44

\$665,362.44

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

St. Bernard Parish Government

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Projects under review.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - St. Tammany Parish Projects in Review

Activity Title: ILTR - St. Tammany Parish Projects in Review

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

06/12/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/11/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$673,691.39
Total Budget	(\$181,282.35)	\$673,691.39
Total Obligated	(\$181,282.35)	\$673,691.39
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Mandeville	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Town of Abita Springs	\$0.00	\$0.00
Town of Pearl River	\$0.00	\$0.00
Village of Folsom	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for St. Tammany Parish, including the remaining funds in the Cooperative Endeavor Agreements for the Village of Folsom, the City of Mandeville, and the Towns of Pearl River and Abita Springs for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

St. Tammany Parish

Activity Progress Narrative:



Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITPD - 00001

Activity Title: ITPD-SB-Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$226,400.24

Total Budget

\$0.00

\$226,400.24

Total Obligated

\$0.00

\$250,396.17

Total Funds Drawdown

\$3,687.50

\$30,410.23

Program Funds Drawdown

\$3,687.50

\$30,410.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,687.50

\$30,410.23

Jefferson Parish

\$0.00

\$0.00

Pan American Engineers Inc

\$3,687.50

\$30,410.23

St. Bernard Parish Government

\$0.00

\$0.00

St. Tammany Parish Government

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of a Public Improvement, Slum and Blight on behalf of St. Bernard Parish, St. Tammany Parish, and Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00059 in St. Bernard Parish, ILTR - 00117, 00212, 00213, 00214, and 00217 in St. Tammany Parish, and ILTR - 00071, 00112, 00121, 00134, 00135, and 00157 in Jefferson Parish.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery / grant management services.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ITPD - 00004
Activity Title:	ITPD-UN-Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$201,916.78
Total Budget	\$0.00	\$201,916.78
Total Obligated	\$0.00	\$201,916.78
Total Funds Drawdown	\$5,777.50	\$139,469.10
Program Funds Drawdown	\$5,777.50	\$139,469.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,777.50	\$139,469.10
Jefferson Parish	\$0.00	\$0.00
Lafourche Parish Council	\$0.00	\$0.00
Pan American Engineers Inc	\$5,777.50	\$139,469.10
St. Bernard Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of St. Bernard, Jefferson, and Lafourche Parishes for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00115 for St. Bernard Parish, ILTR - 00076, 00097, 00113, 00181, 00182, 00184, 00185, 00186, and 00291 for Jefferson Parish, and ILTR 00232 and 00252 for Lafourche Parish.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery / grant management services.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITPD - 00016
Activity Title: ITPD-LM-Construct Water/sewer lines or systems

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$121,867.03
Total Budget	\$0.00	\$121,867.03
Total Obligated	\$0.00	\$121,867.03
Total Funds Drawdown	\$1,632.50	\$76,359.07
Program Funds Drawdown	\$1,632.50	\$76,359.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,632.50	\$76,359.07
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$1,632.50	\$76,359.07
St. Tammany Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Low to Moderate Income on behalf of St. Tammany and Jefferson Parishes for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00209 for St. Tammany Parish, and ILTR - 00068, 00069, 00070, 00074, 00079, 00082, 00083, 00084, and ILT2 - 00266 for Jefferson Parish

Activity Progress Narrative:

Drawdown during the quarter was for project delivery / grant management services.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITPD - 00017
Activity Title: ITPD-SB-Construct Water/sewer lines or systems

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$320,955.43
Total Budget	\$0.00	\$320,955.43
Total Obligated	\$0.00	\$296,959.50
Total Funds Drawdown	\$165.00	\$288,412.93
Program Funds Drawdown	\$165.00	\$288,412.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$165.00	\$288,412.93
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$165.00	\$288,412.93
St. Tammany Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Slum and Blight on behalf of St. Tammany and Jefferson Parishes for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00208, 00281, and 00282 for St. Tammany Parish, and ILTR - 00057, 00098, and 00136 for Jefferson Parish.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery / grant management services.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ITPD - 00018
Activity Title:	ITPD-SB-Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$30,386.48
Total Budget	\$0.00	\$30,386.48
Total Obligated	\$0.00	\$30,386.48
Total Funds Drawdown	\$1,587.50	\$20,516.75
Program Funds Drawdown	\$1,587.50	\$20,516.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,587.50	\$20,516.75
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$1,587.50	\$20,516.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Slum and Blight on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00075.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery / grant management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ITPD - 00019
Activity Title:	ITPD-LM-Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$25,266.55
Total Budget	\$0.00	\$25,266.55
Total Obligated	\$0.00	\$25,266.55
Total Funds Drawdown	\$747.50	\$15,597.50
Program Funds Drawdown	\$747.50	\$15,597.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$747.50	\$15,597.50
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$747.50	\$15,597.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low to Moderate Income on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00290.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery / grant management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ITPD - 00021
Activity Title:	ITPD-LM-Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/01/2014

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$41,629.40
Total Budget	\$0.00	\$41,629.40
Total Obligated	\$0.00	\$41,629.40
Total Funds Drawdown	\$123.75	\$15,233.75
Program Funds Drawdown	\$123.75	\$15,233.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$123.75	\$15,233.75
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$123.75	\$15,233.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low to Moderate Income on behalf of Jefferson Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00077, 00120, and 00137.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery / grant management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ITPD - 00022
Activity Title:	ITPD-UN-Public Improvement

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
07/01/2014

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
03/30/2018

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$72,430.79
Total Budget	\$0.00	\$72,430.79
Total Obligated	\$0.00	\$72,430.79
Total Funds Drawdown	\$2,537.50	\$39,625.75
Program Funds Drawdown	\$2,537.50	\$39,625.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,537.50	\$39,625.75
Jefferson Parish	\$0.00	\$0.00
Lafourche Parish Council	\$0.00	\$0.00
Pan American Engineers Inc	\$2,537.50	\$39,625.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of Jefferson and Lafourche Parishes for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Descriptions for ILTR - 00292 and 00293 for Jefferson Parish, and ILTR - 00250 for Lafourche Parish.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery / grant management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0022 / Infrastructure - Local Government

Grantee Activity Number: ILOC - 00007
Activity Title: SOWELA Acquisition of Existing Modular Classrooms

Activity Category:

Acquisition - general

Project Number:

0022

Projected Start Date:

06/19/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

SOWELA Technical Community College

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$538,151.00
Total Budget	(\$11,849.00)	\$538,151.00
Total Obligated	\$0.00	\$538,151.00
Total Funds Drawdown	\$0.00	\$538,151.00
Program Funds Drawdown	\$0.00	\$538,151.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$538,151.00
SOWELA Technical Community College	\$0.00	\$538,151.00
Most Impacted and Distressed Expended	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

This project acquires 10 modular classrooms (each contains 2 classrooms for total of 20 classrooms) & 1 modular bathroom building for SOWELA Technical College.

Location Description:

3820 Sen. J. Bennett Johnston Avenue, Lake Charles, 70616

Activity Progress Narrative:

Inclusion in QPR is due to obligation or deobligation of funds. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	11/11
Total acquisition compensation	0	0/538151

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILOC - 00020
Activity Title:	Delgado Comm. Coll. Maintenance & Warehouse Bldng.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

10/06/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Division of Administration Facility Planning

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,073,728.18
Total Budget	\$0.00	\$3,073,728.18
Total Obligated	\$0.00	\$3,073,728.18
Total Funds Drawdown	\$753,477.61	\$2,639,648.62
Program Funds Drawdown	\$753,477.61	\$2,639,648.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$753,477.61	\$2,639,648.62
Division of Administration Facility Planning	\$753,477.61	\$2,639,648.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The object of this project is to build a new maintenance/warehouse building which will house the entire Maintenance Dept., Grounds Crew, and Property Control for Delgado Community College.

Location Description:

615 City Park Avenue, New Orleans, LA 70119

Activity Progress Narrative:

According to the grantee's most recent request for payment, which was originally submitted to the DRU 10/30/17, construction on both buildings is nearly complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,001,300.00
Local Funds	\$117,916.61
Total Other Funding Sources	\$0.00

Grantee Activity Number:	ILOC - 00034
Activity Title:	Westbank Major Crime Task Force

Activity Category:

Public services

Activity Status:

Completed

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

01/13/2011

Projected End Date:

11/15/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

11/15/2011

National Objective:

Urgent Need

Responsible Organization:

City of Gretna

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$150,000.00
Program Funds Drawdown	\$0.00	\$150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,000.00
City of Gretna	\$0.00	\$150,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will implement an expansion of the program from a pilot program to an actual permanent program. Funding will be utilized to pay for salaries and benefits for three officers assigned to the Westbank Major Crime Task Force for one year. The rate for each officer will be \$40,000.00 + \$10,000.00 in benefits, for a total of \$50,000.00.

Location Description:

Gretna, Jefferson Parish

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$247,288.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IOPD - 00001
Activity Title:	ILOC-PD-Public Facility-UN

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
07/01/2014

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
04/28/2018

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$102,652.76
Total Budget	\$0.00	\$102,652.76
Total Obligated	\$0.00	\$102,652.76
Total Funds Drawdown	\$27,033.75	\$85,220.00
Program Funds Drawdown	\$27,033.75	\$85,220.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,033.75	\$85,220.00
Division of Administration Facility Planning	\$0.00	\$0.00
Pan American Engineers Inc	\$27,033.75	\$85,220.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00013	University of New Orleans - University Center	General Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00020	Delgado Comm. Coll. Maintenance & Warehouse Bldng.	General Account
Division of Administration Facility Planning	Rehabilitation/reconstruction of public facilities	0022	ILOC - 00037	Univ. of Louisiana Lafayette - Earl K. Long Gym	General Account

Association Description:

IOPD - 00001 is grants management for the activities selected above.

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Division of Administration Office of Facility Planning for the Infrastructure Local Government program.



Location Description:

See Location Descriptions for ILOC - 00013, 00020, and 00037.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery / grant management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IOPD - 00002A
Activity Title:	ILOC-PD-Public Improvements-LM

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0022

Projected Start Date:

07/01/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

04/28/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$49,317.84
Total Budget	\$0.00	\$49,317.84
Total Obligated	\$0.00	\$49,317.84
Total Funds Drawdown	\$6,960.00	\$30,340.34
Program Funds Drawdown	\$6,960.00	\$30,340.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,960.00	\$30,340.34
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$6,960.00	\$30,340.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for the Jefferson Parish Parkway Drainage (ILOC - 00055).

Location Description:

See Activity Description for ILOC - 00020.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery / grant management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0024 / Infrastructure - Primary and Secondary Education

Grantee Activity Number: IEDU - 00003

Activity Title: Charles J. Colton Junior High

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

Total Budget

N/A

\$4,203,947.00

Total Obligated

\$0.00

\$4,203,947.00

Total Funds Drawdown

\$0.00

\$4,203,947.00

Program Funds Drawdown

\$270,253.62

\$3,837,816.64

Program Income Drawdown

\$270,253.62

\$3,837,816.64

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Louisiana Department of Education/Recovery School

\$270,253.62

\$3,837,816.64

\$270,253.62

\$3,837,816.64

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Activity Description:

This project repairs and restores Walter J. Cohen Junior High to its pre-Katrina condition.

Location Description:

2300 St. Claude Ave., New Orleans, LA 70117

Activity Progress Narrative:

Construction on this project was completed by 4/30/07. The grantee submitted the final reconciliation RFP for the project last quarter, after reconciling the FEMA and CDBG funds that were used to pay for the project. CDBG funds only paid for construction costs.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$88,280.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	IEDU - 00005
Activity Title:	John Dibert Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$918,241.00
Total Budget	\$0.00	\$918,241.00
Total Obligated	\$0.00	\$918,241.00
Total Funds Drawdown	\$130,898.28	\$918,241.00
Program Funds Drawdown	\$130,898.28	\$918,241.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$130,898.28	\$918,241.00
Louisiana Department of Education/Recovery School	\$130,898.28	\$918,241.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs and restores John Dibert Elementary to its pre-Katrina condition.

Location Description:

4217 Orleans Ave., New Orleans, LA 70119

Activity Progress Narrative:

Construction on this project was completed by 8/1/07. The grantee submitted the final reconciliation RFP for the project last quarter, after reconciling the FEMA and CDBG funds and insurance proceeds that were used to pay for the project. CDBG funds only paid for construction costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$405,820.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00006
Activity Title:	Frederick A. Douglass Sr. High

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/13/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,030,084.31
Total Budget	\$0.00	\$6,030,084.31
Total Obligated	\$0.00	\$6,030,084.31
Total Funds Drawdown	\$246,368.35	\$5,935,186.45
Program Funds Drawdown	\$246,368.35	\$5,935,186.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$246,368.35	\$5,935,186.45
Louisiana Department of Education/Recovery School	\$246,368.35	\$5,935,186.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes roofing, electrical, mechanical, heating, cooling, alarm and fire life/safety systems repair and improvements to Frederick A. Douglass Sr. High.

Location Description:

3820 St. Claude Ave., New Orleans, LA 70117

Activity Progress Narrative:

Construction on this project was completed by 10/24/07. The grantee submitted the final reconciliation RFP for the project last quarter, after reconciling the FEMA and CDBG funds and insurance proceeds that were used to pay for the project. CDBG funds only paid for construction costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$606,054.76
Private Funds	\$55,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00008
Activity Title:	Gentilly Terrace Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,647,553.00
Total Budget	\$0.00	\$2,647,553.00
Total Obligated	\$0.00	\$2,647,553.00
Total Funds Drawdown	\$717,431.75	\$2,627,350.11
Program Funds Drawdown	\$717,431.75	\$2,627,350.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$717,431.75	\$2,627,350.11
Louisiana Department of Education/Recovery School	\$717,431.75	\$2,627,350.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs Gentilly Trace Elementary to its pre-Katrina condition.

Location Description:

4720 Painters St., New Orleans, LA 70122

Activity Progress Narrative:

Construction on this project was completed by 12/21/07. The grantee submitted the final reconciliation RFP for the project last quarter, after reconciling the FEMA and CDBG funds that were used to pay for the project. CDBG funds only paid for construction costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,822,475.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00015
Activity Title:	Sarah T. Reed Senior High

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,787,699.00
Total Budget	\$0.00	\$3,787,699.00
Total Obligated	\$0.00	\$3,787,699.00
Total Funds Drawdown	\$29,118.69	\$3,787,699.00
Program Funds Drawdown	\$29,118.69	\$3,787,699.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,118.69	\$3,787,699.00
Louisiana Department of Education/Recovery School	\$29,118.69	\$3,787,699.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs and restores Sarah T. Reed Senior High to its pre-Katrina condition.

Location Description:

5316 Michoud Blvd., New Orleans, LA 70129

Activity Progress Narrative:

Construction on this project was completed by 8/1/07. The grantee submitted the final reconciliation RFP for the project last quarter, after reconciling the FEMA and CDBG funds that were used to pay for the project. CDBG funds only paid for construction costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$468,100.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00019
Activity Title:	Sylvanie F. Williams Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$896,091.00
Total Budget	\$0.00	\$896,091.00
Total Obligated	\$0.00	\$896,091.00
Total Funds Drawdown	\$424,926.08	\$896,091.00
Program Funds Drawdown	\$424,926.08	\$896,091.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$424,926.08	\$896,091.00
Louisiana Department of Education/Recovery School	\$424,926.08	\$896,091.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs and restores Sylvanie Williams Elementary to its pre-Katrina condition.

Location Description:

3127 M. L. King Jr. Blvd., New Orleans, LA 70125

Activity Progress Narrative:

Construction on this project was completed by 8/1/07. The grantee submitted the final reconciliation RFP for the project last quarter, after reconciling the FEMA and CDBG funds and insurance proceeds that were used to pay for the project. CDBG funds only paid for construction costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,642,121.00
Private Funds	\$55,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	IEDU - 00072
Activity Title:	South Plaquemines High School Enhancements

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
07/01/2012

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
07/10/2017

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish School Board

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,980,499.20
Total Budget	(\$377,367.28)	\$1,980,499.20
Total Obligated	(\$377,367.29)	\$1,980,499.20
Total Funds Drawdown	\$0.00	\$1,980,499.20
Program Funds Drawdown	\$0.00	\$1,980,499.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,980,499.20
Plaquemines Parish School Board	\$0.00	\$1,980,499.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking and utilities for South Plaquemines High School.

Location Description:

34158 Highway 11, Buras, LA 70041

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00103
Activity Title:	Pupil Appraisal Center

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
11/08/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
09/17/2018

Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish School Board

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,713,956.67
Total Budget	\$0.00	\$1,713,956.67
Total Obligated	\$0.00	\$1,713,956.67
Total Funds Drawdown	\$124,576.37	\$509,950.79
Program Funds Drawdown	\$124,576.37	\$509,950.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$124,576.37	\$509,950.79
St. Tammany Parish School Board	\$124,576.37	\$509,950.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The School Board is proposing to demolish the existing building owned by the School Board at the site and construct a new 6,576 square foot building, site survey, parking and sidewalks, Architecture and Engineering fees, geotechnical services, construction of the new building and construction contingencies. The proposed new Pupil Appraisal Center will provide working facilities for existing employees that were displaced. The new Pupil Appraisal Center will house offices, testing rooms, conference rooms and support facilities for approximately 43 personnel for the St. Tammany Parish School Pupil Appraisal Department.

Location Description:

224 Brakefield Street, Slidell, LA 70458

Activity Progress Narrative:

Project Under Active Construction - Facility is over 32 percent complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$112,206.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00110
Activity Title:	Master Plan Refurbishment/Laurel Elementary School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

03/01/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,902,400.00
Total Budget	\$0.00	\$6,902,400.00
Total Obligated	\$0.00	\$6,902,400.00
Total Funds Drawdown	\$541,120.00	\$5,366,927.35
Program Funds Drawdown	\$541,120.00	\$5,366,927.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$541,120.00	\$5,366,927.35
Louisiana Department of Education/Recovery School	\$541,120.00	\$5,366,927.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project replaces the roof on main bldg and doors and windows; upgrade HVAC system; tuck-pointing exterior of facility and kitchen upgrades to correct DHH violations. In addition, restroom renovations, acoustic ceiling tile and grid replacement, and replacement of VCT flooring will be carried out.

Location Description:

820 Jackson Avenue, New Orleans, LA 70130

Activity Progress Narrative:

Construction on the project was 98 percent complete as of the grantee's most recent request for payment (#10), which was submitted to the DRU 11/16/17.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$210,009.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	IEDU - 00112
Activity Title:	Master Plan Refurb./Agnes L. Baudit Elem. School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/01/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,175,200.00
Total Budget	\$0.00	\$3,175,200.00
Total Obligated	\$0.00	\$3,175,200.00
Total Funds Drawdown	\$302,397.70	\$2,459,841.64
Program Funds Drawdown	\$302,397.70	\$2,459,841.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$302,397.70	\$2,459,841.64
Louisiana Department of Education/Recovery School	\$302,397.70	\$2,459,841.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity conducts replacement of roof, doors and windows; upgrade of HVAC system; electrical upgrades; kitchen upgrades to correct DHH (Department of Health and Hospitals) violations; asbestos abatement and tuck-pointing exterior of facility;

Location Description:

3649 Laurel St. New Orleans, LA 70115

Activity Progress Narrative:

Construction on the project was 96 percent complete as of the grantee's most recent request for payment, which was submitted to the DRU 12/20/2017.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$169,490.40
Total Other Funding Sources	\$0.00

Grantee Activity Number: IEDU - Budget for Plaquemines Parish Proj. in Rev.

Activity Title: IEDU - Budget for Plaquemines Parish Proj. in Rev.

Activity Category:

Planning

Project Number:

0024

Projected Start Date:

10/01/2009

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/14/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$377,392.19

Total Budget

\$377,367.28

\$377,392.19

Total Obligated

\$377,367.28

\$377,392.18

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Plaquemines Parish School Board

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity holds funds for Plaquemines Parish for Primary and Secondary Education. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	IEPD - 00001
Activity Title:	IEPD-LM-Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

02/01/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$502,329.75
Total Budget	\$0.00	\$502,329.75
Total Obligated	\$0.00	\$502,329.75
Total Funds Drawdown	\$44,852.50	\$243,194.25
Program Funds Drawdown	\$44,852.50	\$243,194.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,852.50	\$243,194.25
Louisiana Department of Education/Recovery School	\$0.00	\$0.00
Orleans Parish School Board	\$0.00	\$0.00
Pan American Engineers Inc	\$44,852.50	\$243,194.25
Plaquemines Parish School Board	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) charges for the Louisiana Recovery School District allocation, the Plaquemines Parish School Board allocation and the Orleans Parish School Board allocation for the Infrastructure - Primary and Secondary School program.

Location Description:

See Location Descriptions for IEDU - 00001 through 00019, IEDU - 00040, 41, 44, 65, 110, 112, 113, 114, 115, and 116 for the Louisiana Department of Education/Recovery School Board. See Location Descriptions for IEDU - 00057, 0058, 00076, and 00080 for the Plaquemines Parish School Board. Also, see Location Description for IEDU - 00107 for Orleans Parish School Board.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery / grant management services.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	IEPD - 00004
Activity Title:	IEPD-UN-Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

02/01/2015

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$321,192.00
Total Budget	\$0.00	\$321,192.00
Total Obligated	\$0.00	\$321,192.00
Total Funds Drawdown	\$13,081.25	\$283,432.50
Program Funds Drawdown	\$13,081.25	\$283,432.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,081.25	\$283,432.50
Cameron Parish School Board	\$0.00	\$0.00
Pan American Engineers Inc	\$13,081.25	\$283,432.50
Plaquemines Parish School Board	\$0.00	\$0.00
St. Tammany Parish School Board	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish School Board, the Cameron Parish School Board, and the St. Tammany Parish School Board for the Infrastructure - Primary and Secondary School program.

Location Description:

See Location Descriptions for IEDU - 00053, 00070, 00071, 00072, 00073, 00075, 00081, 00084, 00087, and 00100 for the Plaquemines Parish School Board, IEDU - 00060, 00083, 00089, 00092, 00095, 00096, 00097, and 00098 for the Cameron Parish School Board, and IEDU - 00068, 00078, and IEDU - 00103 for St. Tammany Parish School Board.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery / grant management services.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0025 / Infrastructure - Fisheries Assistance

Grantee Activity Number: IFIS - 00009

Activity Title: Oyster Conveyors

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0025

Projected Start Date:

02/25/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

02/08/2019

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

Total Budget

N/A

\$1,100,000.00

Total Obligated

\$0.00

\$1,100,000.00

Total Funds Drawdown

\$0.00

\$1,100,000.00

Program Funds Drawdown

\$55,667.67

\$1,099,761.09

Program Income Drawdown

\$55,667.67

\$1,099,761.09

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

\$55,667.67

\$1,099,761.09



Plaquemines Parish Government	\$55,667.67	\$1,099,761.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of engineering and installation of 16 oyster unloading conveyors, 4 each at 4 parish-owned boat harbors.

Location Description:

Buras Boat Harbor, 172 Buras Boat Harbor Road: Empire Boat Harbor, 33373 LA Hwy 23: Venice Boat Harbor, 138 Tiger Pass Road: Pointe a la Hache Boat Harbor, 134 Beshel Road

Activity Progress Narrative:

Scope of work involves five oyster unloading conveyors at three locations: Buras Boat Harbor, Pointe a la Hache Boat Harbor, and Empire Boat Yard. In addition, the project includes 10 additional pilings at Empire Boat Harbor and raising pilings from 4 feet to 8 feet above the dock.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IFIS - 00019

Activity Title: Harbor of Refuge

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

06/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

02/08/2020

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$793,500.81

Total Budget

\$0.00

\$793,500.81

Total Obligated

\$0.00

\$793,500.81

Total Funds Drawdown

\$244,240.00

\$351,383.65

Program Funds Drawdown

\$244,240.00

\$351,383.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$244,240.00

\$351,383.65

St. Bernard Parish Government

\$244,240.00

\$351,383.65

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity funds the construction of a harbor for commercial fishing vessels within the Violet Canal behind the protection of the levees and the flood gate. Also, project scope will now consist of removing sunken vessels, additional debris removal and clearing of vegetation within the Violet Canal from St. Bernard Highway to the flood control system. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

Location Description:

Violet, LA 70092

Activity Progress Narrative:

Project is in final stages of completion. Final RFPs are currently being submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	IFPD - 00001
Activity Title:	IFPD - Public Facilities - UN

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
02/23/2015

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
11/03/2018

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$123,930.00
Total Budget	\$0.00	\$123,930.00
Total Obligated	\$0.00	\$123,930.00
Total Funds Drawdown	\$13,730.00	\$91,698.50
Program Funds Drawdown	\$13,730.00	\$91,698.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,730.00	\$91,698.50
City of Morgan City	\$0.00	\$0.00
Pan American Engineers Inc	\$13,730.00	\$91,698.50
St. Bernard Parish Government	\$0.00	\$0.00
Town of Jean Lafitte	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) charges for the Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of Morgan City, St. Bernard Parish Government, and the Town of Jean Lafitte for the Fisheries program.

Location Description:

See Location Descriptions for IFIS - 00010 for Morgan City, IFIS - 00020 for St. Bernard Parish, and IFIS - 00021 for the Town of Jean Lafitte.

Activity Progress Narrative:

Drawdown during the quarter was for project delivery / grant management services.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IFPD - 00002
Activity Title:	IFPD - Public Facilities - SB

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
04/08/2015

Benefit Type:
()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
03/30/2018

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$67,875.00
Total Budget	\$0.00	\$67,875.00
Total Obligated	\$0.00	\$67,875.00
Total Funds Drawdown	\$3,031.25	\$17,708.75
Program Funds Drawdown	\$3,031.25	\$17,708.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,031.25	\$17,708.75
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$3,031.25	\$17,708.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) charges for the Jefferson Parish Bucktown Harbor Marina.

Location Description:

Bucktown Harbor Marina, 200 Hammond, Metairie, LA 70005

Activity Progress Narrative:

Drawdown during the quarter was for project delivery / grant management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	IFPD - 00006
Activity Title:	IFPD - Public Facilities - LM

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
07/01/2014

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
03/30/2018

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$85,000.00
Total Budget	\$0.00	\$85,000.00
Total Obligated	\$0.00	\$85,000.00
Total Funds Drawdown	\$11,517.50	\$53,521.50
Program Funds Drawdown	\$11,517.50	\$53,521.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,517.50	\$53,521.50
Pan American Engineers Inc	\$11,517.50	\$53,521.50
St. Bernard Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) charges for the St. Bernard Parish Harbor of Refuge.

Location Description:

Violet, LA 70092

Activity Progress Narrative:

Drawdown during the quarter was for project delivery / grant management services.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0030 / Economic Development

Grantee Activity Number: EINK1005 - Operation Hope TA - LMI

Activity Title: Operation Hope LMI TA (EINK)

Activity Category:

Public services

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/01/2011

Projected End Date:

12/18/2013

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

12/18/2013

National Objective:

Low/Mod

Responsible Organization:

Operation HOPE, Inc.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

N/A

\$294,767.84

Total Budget

\$0.00

\$294,767.84

Total Obligated

\$0.00

\$294,767.84

Total Funds Drawdown

\$0.00

\$294,767.84

Program Funds Drawdown

\$0.00

\$294,767.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$294,767.84

 Operation HOPE, Inc.

\$0.00

\$294,767.84

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Operation HOPE plans to provide free technical assistance to small businesses, non-profits and entrepreneurs via one-on-one coaching sessions, seminars and workshops plus access and training at a Computer Empowerment Center. HOPE will primarily serve "mom and pop" shops with less than five employees. These micro-businesses are critical to the local economy and many are located in the neighborhoods most affected by the Hurricanes.

Location Description:

Orleans Parish

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter. Also see EINK1005 UN, and the Gustav/Ike activity 65DINV7317.

* Due to staff changes (HOPE's small business program coordinator retiring and another resigning), Operation Hope was unable to meet the projected outcomes. *

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	794	794	0/0	861/1438	861/1438	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EINK1005 - Operation Hope TA - UN

Activity Title: Operation Hope UN TA (EINK)

Activity Category:

Public services

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

04/01/2013

Responsible Organization:

Operation HOPE, Inc.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$105,232.16

Total Budget

\$0.00

\$105,232.16

Total Obligated

\$0.00

\$105,232.16

Total Funds Drawdown

\$0.00

\$105,232.16

Program Funds Drawdown

\$0.00

\$105,232.16

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$105,232.16

 Operation HOPE, Inc.

\$0.00

\$105,232.16

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

See EINK1005 Operation Hope TA - LMI

Location Description:

See EINK1005 Operation Hope TA - LMI

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter. Also see EINK1005 LM, and the Gustav/Ike activity 65DINV7317.

* Due to staff changes (HOPE's small business program coordinator retiring and another resigning), Operation Hope was unable to meet the projected outcomes. Also, projected for all activities included overall projections.*

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	0	0	-201	0/0	0/0	12/1438	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EPRO1001 - The Healing Center

Activity Title: The Healing Center

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

05/26/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

03/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Leverage Lender, LLC

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total Budget	\$0.00	\$3,500,000.00
Total Obligated	\$0.00	\$3,500,000.00
Total Funds Drawdown	\$0.00	\$3,500,000.00
Program Funds Drawdown	\$0.00	\$689,356.31
Program Income Drawdown	\$0.00	\$2,810,643.69
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,500,000.00
City of New Orleans - K/R	\$0.00	\$0.00
Leverage Lender, LLC	\$0.00	\$3,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project aims to:

1. Kick start the Revitalization of the Rampart/St. Claude Corridor, attracting locals, residents of the region and tourists to the downtown corridor along the Mississippi River - Total 5 year impact \$70mm to \$125mm and expand local tax base by \$61mm to \$110mm - Henry and Associates Feasibility and Economic Analysis. 60 to 1 return on every Federal Dollar invested.
2. Incubating approximately 40 start up businesses, including 20 arts and crafts kiosks, 10 Complimentary and Alternative Healing Offices, Food Corp, Woman's Center, Spiritual Center, Community Theater, Community Assembly Space, Woodshed Music Room, Organic Restaurant, Coffee Bar, Juice Bar, Street University, Yoga Studios, Environmental Office, 5 Retail Stores, Hydroponic Garden, Child Care, Woman's Infants and Children Facility, and Police Substation. These uses were responsive to the results from 250 households surveyed in the surrounding neighborhoods and the Center is now preleased.
3. Create 200 permanent jobs and 50 construction jobs for the \$10mm facility.
4. Diversify New Orleans Economy and promote Entrepreneurship by building on one of the fastest growing industries in the world, Complimentary and Alternative Healing Products and Services.
5. Eliminate blight by restoring the largest privately owned historic building along the corridor.
6. The first phase was to raise \$300,000 in donations to renovate the first floor of the former Universal Furniture Building and to relocate thereto the New Orleans Fifth District Police Station from the temporary trailer facilities which they occupied since Katrina. The 2nd phase provided facilities for 56 local artists to exhibit as part of Prospect 1.



Location Description:

Corner of St. Claude and St. Roch in the Upper Ninth Ward of New Orleans, Louisiana.

Activity Progress Narrative:

Inclusion in QPR is to complete activity; no expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1
# of Businesses	0	21/40

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Federal Historic Tax Credit Equity	\$2,828,121.00
Local Funds	\$1,500,000.00
NMTC (New Markets)	\$8,350,000.00
Private Funds	\$300,000.00
State Funds	\$2,828,121.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: EPRO1002 - Hyatt Hotel

Activity Title: Hyatt Hotel (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/30/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/15/2018

Completed Activity Actual End Date:

Responsible Organization:

CWI-HRI FQ Hotel Property LLC (Guitar Partners, LLC)

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.00
CWI-HRI FQ Hotel Property LLC (Guitar Partners, LLC)	\$0.00	\$1,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROP funds will be utilized exclusively to acquire the furniture, fixtures and equipment associated with the Project which is located in the Canal Street (Downtown) target area as defined in the Unified New Orleans Plan ("UNOP") and Canal Street Vision & Development Plans. The project is also located in a CDFI (Community Development Financial Institution) Target Area. The Project will create 38 new permanent jobs for low to moderate income persons.

Location Description:

Canal St and Bourbon St New Orleans, Louisiana

Activity Progress Narrative:

Performance measures have been adjusted to reflect ACTUAL data, per Closeout Report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	-73	-2	-105	0/0	40/28	40/28	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-73	-2	-105	0/0	40/28	40/28	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
LIHTC (GO Zone)	\$4,000,000.00
Private Funds	\$55,474,156.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	EPRO1016/EI16 - Alembic Myrtle Banks
Activity Title:	Alembic Myrtle Banks (EPRO/EI16)

Activity Category:
Rehabilitation/reconstruction of other non-residential

Project Number:
0030

Projected Start Date:
02/27/2013

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Economic Development

Projected End Date:
02/27/2033

Completed Activity Actual End Date:

Responsible Organization:
MBS PARENT LLC

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,600,000.00
Total Budget	\$0.00	\$1,600,000.00
Total Obligated	\$0.00	\$1,600,000.00
Total Funds Drawdown	\$0.00	\$1,600,000.00
Program Funds Drawdown	\$0.00	\$281,823.01
Program Income Drawdown	\$0.00	\$1,318,176.99
Program Income Received	\$0.00	\$1,318,176.99
Total Funds Expended	\$0.00	\$1,600,000.00
MBS PARENT LLC	\$0.00	\$1,600,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Develop the blighted and vacant Myrtle Banks School on Oretha Castle Haley Blvd. in New Orleans. The development will transform the old school into 1) a food market and grocery store and 2) space for other small businesses and community organizations.

Location Description:

1307 Oretha Castle Haley Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Inclusion in QPR is due to obligation or deobligation of funds. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1
# of Non-business	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EPRO1061 - Bayou Treme

Activity Title: Bayou Treme - EPRO1061

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

05/01/2017

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

04/30/2038

Completed Activity Actual End Date:

Responsible Organization:

BTC Leverage Lender

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$1,800,000.00

Total Budget

\$1,800,000.00

\$1,800,000.00

Total Obligated

\$1,800,000.00

\$1,800,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

BTC Leverage Lender

\$0.00

\$0.00

Louisiana Department of Economic Development

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The redevelopment of three longvacant and deteriorating historic properties as the Bayou Treme Center, a new hub for the arts, education and community in the former St Rose de Lima church building and schoolhouses totaling 47,300 square feet on 1.5 acres straddling New Orleans' 7th Ward and Tremé /Lafitte neighborhoods. The campus will create an inclusive performing arts venue for diverse programming, a preK through 8th grade school, and office space for creative economy workers and organizations.

Location Description:

2541 Bayou Road & 2533-2539 Columbus Street
New Orleans, LA 70119
Orleans Parish

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of buildings (non-residential)	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$1,553,193.00
Local Funds	\$750,000.00
NMTC (New Markets)	\$2,476,000.00
Private Funds	\$2,413,019.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: EPRO1062 - Bohn Motors

Activity Title: Bohn Motors - EPRO1062

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

10/01/2017

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

10/01/2037

Completed Activity Actual End Date:

Responsible Organization:

2700 Bohn Motor LLC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$1,500,000.00

Total Budget

\$1,500,000.00

\$1,500,000.00

Total Obligated

\$1,500,000.00

\$1,500,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

2700 Bohn Motor LLC

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Historic rhabilitation and complete redevelopment of a 42,602 gross square foot building.

Location Description:

2700 S. Broad Street, New Orleans, LA 70125, Orleans Parish

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$500,000.00
Private Funds	\$14,404,000.00
Total Other Funding Sources	\$0.00

Project # / 0091 / Planning

Grantee Activity Number: Planning (PLAN)

Activity Title: Planning (PLAN)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0091

Project Title:

Planning

Projected Start Date:

05/09/2006

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$15,500,000.00
Total Budget	\$0.00	\$15,500,000.00
Total Obligated	\$0.00	\$15,345,937.97
Total Funds Drawdown	\$155,488.61	\$15,268,473.58
Program Funds Drawdown	\$155,488.61	\$15,268,473.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$155,488.61	\$15,268,473.58
Associated Reporters Inc	\$0.00	\$1,527.60
Calcasieu Parish Police Jury	\$0.00	\$239,417.80



Cameron Parish Police Jury	\$0.00	\$209,209.61
City of New Orleans - K/R	\$0.00	\$336,338.11
Concordia LLC	\$0.00	\$51,375.00
Covalent Logic, LLC	\$0.00	\$20,550.00
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$285,980.72
Iberia Parish	\$0.00	\$182,700.00
ICF Incorporated LLC.	\$0.00	\$344,250.97
Lafourche Parish Council	\$0.00	\$163,528.26
Louisiana Public Health Institute.	\$0.00	\$274,058.18
Louisiana Recovery Authority	\$0.00	\$8,570,825.88
Louisiana State University	\$0.00	\$228,987.88
Office of Community Development (OCD), Disaster	\$155,488.61	\$591,172.71
Office of Computing Services	\$0.00	\$847.75
Plaquemines Parish Government	\$0.00	\$172,784.50
Southeast Louisiana Flood Protection Authority East	\$0.00	\$315,336.28
St. Bernard Parish Government	\$0.00	\$134,410.72
St. Tammany Parish Government	\$0.00	\$242,026.75
Tangipahoa Parish	\$0.00	\$182,700.00
Technology Engineers Inc	\$0.00	\$54,130.00
Terrebonne Parish	\$0.00	\$341,820.63
The New Orleans Community Support Foundation.	\$0.00	\$2,000,000.00
University Medical Center Management Corporation	\$0.00	\$324,494.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads long-term community and regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Drawdown during this quarter covers tasks in Phase III for completing the Storm Damage Risk Reduction System Analysis for levees surrounding New Orleans, Jefferson and St. Bernard area, which the Southeast LA Flood Protection Authority assumed responsibility for from the U.S. Corps of Engineers as a result of and after Katrina. This includes a risk assessment, maintenance requirements and emergency operations plan, enabling the SLFA to monitor, maintain and predict the functionality of the levee system in advance of and during an



incident in order to protect the metropolitan area.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0092 / Technical Assistance

Grantee Activity Number: SATA - Admin Technical Assistance
Activity Title: Admin Technical Assistance - (SATA)

Activity Category:

Administration

Project Number:

0092

Projected Start Date:

05/30/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Technical Assistance

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

N/A

\$1,420,000.00

Total Budget

\$0.00

\$1,420,000.00

Total Obligated

\$25,000.00

\$1,137,543.90

Total Funds Drawdown

\$0.00

\$1,093,251.89

Program Funds Drawdown

\$0.00

\$1,093,251.89

Program Income Drawdown

\$0.00

\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,093,251.89
American Planning Association	\$0.00	\$4,000.00
AT&T Computer Sciences Corporation	\$0.00	\$11.22
Council of State Community Development Agencies	\$0.00	\$45,000.00
Louisiana Services Network Data Consortium	\$0.00	\$392,427.80
National Council for Community Development	\$0.00	\$122,025.00
Office of Community Development (OCD), Disaster	\$0.00	\$24,699.28
Southeast Louisiana Flood Protection Authority East	\$0.00	\$499,999.79
Urban Land Institute	\$0.00	\$2,350.00
Xavier University of New Orleans	\$0.00	\$2,738.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provides funding for technical assistance to the Office of Community Development for the administration of the disaster recover program.

Location Description:

State technical assistance.

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0099 / Administrative Costs

Grantee Activity Number: SAAD - Admin
Activity Title: Admin (SAAD)

Activitiy Category: Activity Status:



Administration

Under Way

Project Number:

Project Title:

0099

Administrative Costs

Projected Start Date:

Projected End Date:

05/09/2006

12/31/2023

Benefit Type:

Completed Activity Actual End Date:

()

National Objective:

Responsible Organization:

N/A

Office of Community Development (OCD), Disaster

Overall

Oct 1 thru Dec 31, 2017

To Date

Total Projected Budget from All Sources

N/A

\$132,674,810.65

Total Budget

\$0.00

\$132,674,810.65

Total Obligated

\$0.00

\$132,674,810.65

Total Funds Drawdown

\$58,695.29

\$129,601,592.76

Program Funds Drawdown

\$58,695.29

\$129,599,822.41

Program Income Drawdown

\$0.00

\$1,770.35

Program Income Received

\$0.00

\$2,278.36

Total Funds Expended

\$58,695.29

\$131,362,705.39

ACL Services LTD ACL Software

\$0.00

\$4,389.00

Allfax Specialties Inc.

\$0.00

\$472.76

American Office Machines, Inc.

\$0.00

\$67.13

American Planning Association

\$0.00

\$645.00

Andrus Security Co #786

\$0.00

\$530.90

Applied Language Solutions

\$0.00

\$325.84

Associated Time Instruments Co.

\$0.00

\$90.40

AT&T Computer Sciences Corporation

\$0.00

\$14,269.76

AT&T Corporation

\$0.00

\$915.32

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00

\$130,006.03

Beau Box Property Management LLC

\$0.00

\$335.56

Bellsouth Communication Systems LLC

\$0.00

\$1,056.05

Brian K. Sennett Jr.

\$0.00

\$180.00

Brookwood Properties LLC DBA The Storage Center

\$0.00

\$146.00

Business Cards Tommorow "BCT"

\$0.00

\$28.00

Call One Inc.

\$0.00

\$1,236.18



Capital City Press The Advocate	\$0.00	\$5,715.55
Capital Glass & Mirror LLC	\$0.00	\$92.64
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$4,833,588.30
Cellco Partnership, DBA Verizon Wireless	\$0.00	\$1,047.49
Central Parking System of Louisiana Inc.	\$0.00	\$3,079.51
CGI Technologies and Solutions	\$0.00	\$2,048,272.81
Chevron USA	\$0.00	\$11,711.08
Cintas Corporation #2	\$0.00	\$955.00
Civigenics Inc. DBA Secon	\$0.00	\$1,344.00
Clerk U.S. District Court Eastern District of Louisiana	\$0.00	\$22.50
CohnrReznick LLP Operating Account	\$0.00	\$749,736.33
Com-Net Services Inc.	\$0.00	\$72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$0.00	\$194.40
Commercial Design Interiors LLC	\$0.00	\$43,500.00
Community Coffee Co. LLC	\$0.00	\$368.90
Contract Furniture Group LLC	\$0.00	\$1,106.43
Council of State Community Development Agencies	\$0.00	\$27,418.57
Covalent Logic, LLC	\$0.00	\$2,250.00
Crockett's Security Guard Service, Inc.	\$0.00	\$1,609.49
Dell Marketing LP State & Local Governments	\$0.00	\$86,595.74
Division of Administration Facility Planning	\$0.00	\$92,270.28
DPS&C Public Safety Services Office of State Police	\$0.00	\$24,380.85
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$1,775.44
East Skelly LLC	\$0.00	\$81,383.77
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Enterprise Holdings Inc. EAN Services, LLC	\$0.00	\$344.05
Environmental Systems Research Institute Inc.	\$0.00	\$35,811.36
Exxon Mobil Corp.	\$0.00	\$4,246.74
Federal Express Corp.	\$0.00	\$36,187.04
FGS Building Venture LLC	\$0.00	\$30,316.56
FIA Card Services NA DBA Bank of America	\$0.00	\$476.62
Frost-Barber Inc.	\$0.00	\$11,335.00
FuelTrac Inc.	\$0.00	\$4,862.66
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$3,787.66
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$584.00
Global Data Systems Inc.	\$0.00	\$1,111.30
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$0.00	\$293,600.71
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$30,240.00
Halifax Media Holdings LLC DBA The Courier	\$0.00	\$145.80

Hazel R. Bowser	\$0.00	\$210.00
Housing & Development Services, Inc.	\$0.00	\$229,554.97
Hunt, Guillot, & Associates, LLC	\$0.00	\$7,088,259.87
International Consulting Acquisition Co/STA	\$0.00	\$2,576,795.00
International Right of Way Association	\$0.00	\$1,510.00
Joseph K Gautreau	\$0.00	\$0.00
Judicial Expense Fund for Civil District Court	\$0.00	\$225.00
Konica Minolta Business Solutions USA Inc.	\$0.00	\$21,148.40
KPMG LLP	\$0.00	\$2,222,990.60
LA Electric Co.	\$0.00	\$8,184.75
Lamar Construction & Development LLC	\$0.00	\$5,200.00
Lantec of Louisiana LLC DBA Lantec Computer Trng	\$0.00	\$4,972.50
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$25,000.00
Louisiana Association of Affordable Housing Provider	\$0.00	\$87.50
Louisiana Attorney Disciplinary Board	\$0.00	\$1,821.25
Louisiana Department of Culture, Recreation and	\$0.00	\$236,884.85
Louisiana Housing Corporation	\$0.00	\$2,092,244.32
Louisiana Municipal Association	\$0.00	\$570.35
Louisiana Office of Finance and Support Services	\$0.00	\$167,727.34
Louisiana Office of Risk Management	\$0.00	\$215,814.77
Louisiana Office of Technology Services	\$0.00	\$2,684,574.71
Louisiana Secretary of State	\$0.00	\$60.00
Louisiana Solutions, LLC	\$0.00	\$1,976,950.69
Louisiana State Bar Association	\$0.00	\$1,550.00
Louisiana State Mail	\$0.00	\$18,727.74
Louisiana State Printing	\$0.00	\$592.46
Louisiana State Senate	\$0.00	\$75.00
Louisiana Weekly Publishing Co., DBA The Louisiana	\$0.00	\$397.95
Louisiana Workforce Commission	\$0.00	\$39,637.46
Mac Paper Converters Inc.	\$0.00	\$412.03
Michael Business Machines Corp.	\$0.00	\$290.00
National Center for Housing Management	\$0.00	\$1,950.00
National Council for Community Development	\$0.00	\$1,560.00
O'Neill J. Vappie III	\$0.00	\$2,010.00
Office Facilities Corporation Division of Administration	\$0.00	\$596,041.44
Office of Community Development (OCD), Disaster	\$58,695.29	\$87,687,346.62
Office of Computing Services	\$0.00	\$1,264,935.82
Office Telecommunications Mgmt	\$0.00	\$189,057.28
Open Text, Inc.	\$0.00	\$25,020.23



Pan American Engineers Inc	\$0.00	\$305,473.50
Police Jury Association of Louisiana	\$0.00	\$483.33
Postlethwaite & Netterville	\$0.00	\$63,660.00
Providence Technical Services LLC	\$0.00	\$2,100,016.49
Quadel Consulting Corp.	\$0.00	\$504,810.71
Quality Movers of Louisiana	\$0.00	\$500.00
Quill Corporation	\$0.00	\$116.72
Reznick Group P. C.	\$0.00	\$7,835,130.25
RN Expertise Inc	\$0.00	\$26.50
Safeguard Business Systems	\$0.00	\$98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$1,777,917.50
Sharp Electronics Corp. Government Sales	\$0.00	\$47,128.71
Shearman Company, LLC DBA American Press	\$0.00	\$1,129.72
SHI International Inc.	\$0.00	\$17,124.33
Signature Destination Management, LLC	\$0.00	\$120.00
Standard Parking Corporation Heal Garage	\$0.00	\$7,965.78
State Buildings IAT	\$0.00	\$46,135.14
Steffes, Vingiello & McKenzie	\$0.00	\$3,553.71
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$105,960.27
Tele-Communication Inc.	\$0.00	\$410.46
Tembua, Inc.	\$0.00	\$3,895.69
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$11,280.49
The Houma Courier Newspaper Corp.	\$0.00	\$679.58
The Moody Company	\$0.00	\$30.00
The Risk Management Association	\$0.00	\$312.00
The St. Tammany Farmer	\$0.00	\$305.07
The Times-Picayune, LLC	\$0.00	\$4,640.25
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$1,650.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$32.24
Unisource Worldwide, Inc.	\$0.00	\$20,714.49
Valassis Direct Mail Inc. One Targeting Centre	\$0.00	\$30,250.00
Venyu Solutions Inc.	\$0.00	\$8,182.85
Verizon Wireless Services LLC	\$0.00	\$32.62
Voyager Fleet Systems Inc.	\$0.00	\$1,979.01
West Publishing Group	\$0.00	\$45,684.56
Westaff (USA) Inc.	\$0.00	\$6,482.48
Western Economic Services LLC	\$0.00	\$307,559.98
Xerox Corp.	\$0.00	\$9,538.02

Zelia LLC	\$0.00	\$222.57
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$134.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Office of Community Development (OCD), Disaster Recovery Unit (DRU) - Admin	Administration	0099	SAPI - Admin	Program Income used for State Admin	General Account

Association Description:

Program income used on administration costs for the State of Louisiana.

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 2 student workers, 88 full-time, and 7 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. In October of 2015, the Division of Administration authorized DRU for a total of 123 positions. This leaves 35 positions not currently filled. Included in the full-time employee count are 2 classified positions and 22 positions not in the State's Table of Organization.

Kimberly H. Jupiter
Administrative Liaison
225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	SAPI - Admin
Activity Title:	Program Income used for State Admin

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

07/01/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

07/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$764,276.13
Total Budget	\$0.00	\$764,276.13
Total Obligated	\$0.00	\$764,188.63
Total Funds Drawdown	\$0.00	\$304,629.13
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$304,629.13
Program Income Received	(\$90,000.00)	\$570,305.81
Total Funds Expended	\$0.00	\$209,193.67
Office of Community Development (OCD), Disaster	\$0.00	\$209,193.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is the program income to be used on the state administration costs.

Location Description:

State of Louisiana Office of Community Development/Disaster Recovery Unit - 617 North Third Street, Baton Rouge, LA 70802

Activity Progress Narrative:

Inclusion in the QPR is due to obligation or deobligation of funds. There was no activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / BCKT / Bucket Project

Grantee Activity Number: Cancelled Activity 2

Activity Title: Cancelled Activity 2

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

BCKT

Projected Start Date:

08/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Bucket Project

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Activity Description:

See Activity Description for HPSR - 1PEOPLES/3CPR. This is a cancelled activity that has been moved to the bucket activity, as it cannot be deleted from the DRGR Action Plan due to prior expenditure activities.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Inclusion in QPR is due to obligation or deobligation of funds. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	906
Monitoring Visits	0	1
Audit Visits	0	5
Technical Assistance Visits	0	895
Monitoring/Technical Assistance Visits	0	5
Report/Letter Issued	0	18

