Attached is the Monthly Mid-Year Adjustment Report consisting of Act 10, the General Appropriations Act, other Appropriation Acts and Non-appropriated requirements of the 2019 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

Note: Items in bold type are changes from the previous report.

1. All BA-7s approved (in-house and by Budget Committee) and entered into the Advantage Financial System (AFS) as of **October 31, 2019** are included in this report.

2. Adjustments have been made for all amendments.

3. Vetoes, if applicable, have been reduced from the appropriate departments.

4. Contingent appropriations are not included in these numbers. The contingent appropriation will be effective when the contingency is satisfied.

5. The enclosed "Approved October BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.

6. Carryforward BA-7s - These funds are carried forward from FY 18-19 into FY 19-20 due to the existence of bona fide liabilities in FY 18-19.
## COMPARISON: Fiscal Year 2019-2020 Prior Month vs. Current Month

Total Funding and Positions
(Exclusive of Double Counts)  (Exclusive of Contingencies)  (Exclusive of Preamble)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE GENERAL FUND, DIRECT</td>
<td>$9,812.2</td>
<td>$9,812.2</td>
<td>$.0</td>
<td>0.00%</td>
</tr>
<tr>
<td>STATE GENERAL FUND BY:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FEES AND SELF-GENERATED REVENUES</td>
<td>$3,044.3</td>
<td>$3,044.3</td>
<td>$.0</td>
<td>0.00%</td>
</tr>
<tr>
<td>STATUTORY DEDICATIONS</td>
<td>$4,547.6</td>
<td>$4,548.2</td>
<td>$.6</td>
<td>0.01%</td>
</tr>
<tr>
<td>TOTAL STATE FUNDS</td>
<td>$17,404.1</td>
<td>$17,404.7</td>
<td>$.6</td>
<td>0.00%</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>$14,472.9</td>
<td>$14,472.9</td>
<td>$.0</td>
<td>0.00%</td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td>$31,877.0</td>
<td>$31,877.6</td>
<td>$.6</td>
<td>0.00%</td>
</tr>
<tr>
<td>TOTAL AUTHORIZED T.O. POSITIONS</td>
<td>33,752</td>
<td>33,759</td>
<td>7</td>
<td>0.02%</td>
</tr>
<tr>
<td>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</td>
<td>1,760</td>
<td>1,760</td>
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<td>0.00%</td>
</tr>
<tr>
<td>TOTAL NON-TO FTE POSITIONS</td>
<td>1,297</td>
<td>1,297</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>TOTAL POSITIONS</td>
<td>36,809</td>
<td>36,816</td>
<td>7</td>
<td>0.02%</td>
</tr>
</tbody>
</table>

**NOTE:** POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.
## COMPARISON: Fiscal Year 2019-2020 Prior Month vs. Current Month

### Total Funding and Positions

(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Ancillary Self-Generated</td>
<td>$1,603,930,379</td>
<td>$1,603,930,379</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Legislative Ancillary Enterprise Fund</td>
<td>$350,000</td>
<td>$350,000</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Legislative Auditor Fees</td>
<td>$15,035,513</td>
<td>$15,035,513</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Indigent Parent Representation Fund</td>
<td>$963,057</td>
<td>$963,057</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Indigent Parent Representation Fund</td>
<td>$979,680</td>
<td>$979,680</td>
<td>$0</td>
<td>0.00%</td>
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<tr>
<td>Louisiana Public Defender Fund</td>
<td>$38,161,840</td>
<td>$38,161,840</td>
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<tr>
<td>DNA Testing Post-Conviction Relief for Indigents Fund</td>
<td>$50,000</td>
<td>$50,000</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Innocence Compensation Fund</td>
<td>$865,179</td>
<td>$865,179</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>State Emergency Response Fund</td>
<td>$100,000</td>
<td>$100,000</td>
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<tr>
<td>State Emergency Response Fund</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
<td>$0</td>
<td>0.00%</td>
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<td>Volunteer Firefighters Tuition Reimbursement Fund</td>
<td>$250,000</td>
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<td>$0</td>
<td>0.00%</td>
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<td>$1,647,117,535</td>
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<td>$3,306,797,695</td>
<td>$3,308,803,183</td>
<td>$2,005,488</td>
<td>0.06%</td>
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</table>
## General Fund

**Prior Month Vs. Current Month**

**FY 2019-2020**

<table>
<thead>
<tr>
<th>Department Name</th>
<th>September Funding</th>
<th>September Positions</th>
<th>October Funding</th>
<th>October Positions</th>
<th>October Over/(Under)</th>
<th>Percentage Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive</td>
<td>$143,448,889</td>
<td>2,453</td>
<td>$143,448,889</td>
<td>2,460</td>
<td>$0</td>
<td>0.00% 0.29%</td>
</tr>
<tr>
<td>Veterans Affairs</td>
<td>$6,580,688</td>
<td>842</td>
<td>$6,580,688</td>
<td>842</td>
<td>$0</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td>Secretary of State</td>
<td>$53,148,015</td>
<td>311</td>
<td>$53,148,015</td>
<td>311</td>
<td>$0</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td>Attorney General</td>
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<td>540</td>
<td>$18,122,714</td>
<td>540</td>
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<td>0.00% 0.00%</td>
</tr>
<tr>
<td>Lieutenant Governor</td>
<td>$1,092,973</td>
<td>15</td>
<td>$1,092,973</td>
<td>15</td>
<td>$0</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td>State Treasurer</td>
<td>$0</td>
<td>59</td>
<td>$0</td>
<td>59</td>
<td>$0</td>
<td>0.00% 0.00%</td>
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<tr>
<td>Public Service Commission</td>
<td>$0</td>
<td>98</td>
<td>$0</td>
<td>98</td>
<td>$0</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td>Agriculture &amp; Forestry</td>
<td>$18,787,387</td>
<td>612</td>
<td>$18,787,387</td>
<td>612</td>
<td>$0</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td>Commissioner of Insurance</td>
<td>$0</td>
<td>225</td>
<td>$0</td>
<td>225</td>
<td>$0</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td>Economic Development</td>
<td>$21,703,683</td>
<td>113</td>
<td>$21,703,683</td>
<td>113</td>
<td>$0</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td>Culture, Rec. &amp; Tourism</td>
<td>$32,780,756</td>
<td>690</td>
<td>$32,780,756</td>
<td>690</td>
<td>$0</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td>Trans. &amp; Development</td>
<td>$0</td>
<td>4,260</td>
<td>$0</td>
<td>4,260</td>
<td>$0</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td>Corrections Services</td>
<td>$524,428,847</td>
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<td>$524,428,847</td>
<td>4,922</td>
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<td>0.00% 0.00%</td>
</tr>
<tr>
<td>Public Safety Services</td>
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<td>$123,583</td>
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<td>0.00% 0.00%</td>
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<tr>
<td>Youth Services</td>
<td>$122,374,766</td>
<td>972</td>
<td>$122,374,766</td>
<td>972</td>
<td>$0</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td>La. Dept. of Health</td>
<td>$2,485,861,578</td>
<td>7,835</td>
<td>$2,485,861,578</td>
<td>7,835</td>
<td>$0</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td>Children &amp; Family Services</td>
<td>$208,169,246</td>
<td>3,679</td>
<td>$208,169,246</td>
<td>3,679</td>
<td>$0</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td>Natural Resources</td>
<td>$7,962,984</td>
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<td>$7,962,984</td>
<td>313</td>
<td>$0</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td>Revenue</td>
<td>$0</td>
<td>733</td>
<td>$0</td>
<td>733</td>
<td>$0</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td>Environmental Quality</td>
<td>$0</td>
<td>706</td>
<td>$0</td>
<td>706</td>
<td>$0</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td>Workforce Commission</td>
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<td>1,060</td>
<td>$8,595,933</td>
<td>1,060</td>
<td>$0</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td>Wildlife &amp; Fisheries</td>
<td>$0</td>
<td>909</td>
<td>$0</td>
<td>909</td>
<td>$0</td>
<td>0.00% 0.00%</td>
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<tr>
<td>Civil Service</td>
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<td>$0</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td>Retirement</td>
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<td>-</td>
<td>$0</td>
<td>-</td>
<td>$0</td>
<td>0.00% 0.00%</td>
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<tr>
<td>Higher Education</td>
<td>$1,062,048,947</td>
<td>-</td>
<td>$1,062,048,947</td>
<td>-</td>
<td>$0</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td>Special Schools &amp; Commissions</td>
<td>$47,527,508</td>
<td>822</td>
<td>$47,527,508</td>
<td>822</td>
<td>$0</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td>Dept. of Education</td>
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<td>569</td>
<td>$3,719,235,313</td>
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<td>$0</td>
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</tr>
<tr>
<td>Health Care Services Division</td>
<td>$23,981,083</td>
<td>-</td>
<td>$23,981,083</td>
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<td>$0</td>
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<tr>
<td>Other Requirements</td>
<td>$546,758,271</td>
<td>-</td>
<td>$546,758,271</td>
<td>-</td>
<td>$0</td>
<td>0.00% 0.00%</td>
</tr>
<tr>
<td><strong>General App. Bill</strong></td>
<td><strong>$9,058,342,682</strong></td>
<td><strong>35,595</strong></td>
<td><strong>$9,058,342,682</strong></td>
<td><strong>35,602</strong></td>
<td><strong>$0</strong></td>
<td><strong>0.00% 0.02%</strong></td>
</tr>
</tbody>
</table>
### General Fund

**Prior Month Vs. Current Month**  
**FY 2019-2020**

<table>
<thead>
<tr>
<th>Department Name</th>
<th>September Funding</th>
<th>September Positions</th>
<th>October Funding</th>
<th>October Positions</th>
<th>October Over/(Under)</th>
<th>Percentage Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ancillary</td>
<td>$0</td>
<td>1,214</td>
<td>$0</td>
<td>1,214</td>
<td>$0</td>
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<tr>
<td>Non-Appropriated</td>
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<td>$539,966,015</td>
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<tr>
<td>Judicial Expenses</td>
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<td>$151,460,091</td>
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<tr>
<td>Legislative Expenses</td>
<td>$62,472,956</td>
<td>-</td>
<td>$62,472,956</td>
<td>-</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Special Acts</td>
<td>$0</td>
<td>-</td>
<td>$0</td>
<td>-</td>
<td>$0</td>
<td>0.00%</td>
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<tr>
<td>Capital Outlay</td>
<td>$0</td>
<td>-</td>
<td>$0</td>
<td>-</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other App. Bills &amp; Requirements</td>
<td>$753,899,062</td>
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<td>$753,899,062</td>
<td>1,214</td>
<td>$0</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total State Requirements</strong></td>
<td><strong>$9,812,241,744</strong></td>
<td><strong>36,809</strong></td>
<td><strong>$9,812,241,744</strong></td>
<td><strong>36,816</strong></td>
<td><strong>$0</strong></td>
<td><strong>0.00%</strong></td>
</tr>
</tbody>
</table>
## Total Means of Financing
### Prior Month Vs. Current Month
#### FY 2019-2020

<table>
<thead>
<tr>
<th>Department Name</th>
<th>September Funding</th>
<th>September Positions</th>
<th>October Funding</th>
<th>October Positions</th>
<th>October Over/(Under)</th>
<th>September Percentage Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive</td>
<td>$2,197,689,068</td>
<td>2,453</td>
<td>$2,197,689,068</td>
<td>2,460</td>
<td>$0</td>
<td>7 0.00% 0.29%</td>
</tr>
<tr>
<td>Veterans Affairs</td>
<td>$73,375,519</td>
<td>842</td>
<td>$73,375,519</td>
<td>842</td>
<td>$0</td>
<td>0 0.00% 0.00%</td>
</tr>
<tr>
<td>Secretary of State</td>
<td>$93,853,749</td>
<td>311</td>
<td>$93,853,749</td>
<td>311</td>
<td>$0</td>
<td>0 0.00% 0.00%</td>
</tr>
<tr>
<td>Attorney General</td>
<td>$81,290,342</td>
<td>540</td>
<td>$81,290,342</td>
<td>540</td>
<td>$0</td>
<td>0 0.00% 0.00%</td>
</tr>
<tr>
<td>Lieutenant Governor</td>
<td>$7,263,328</td>
<td>15</td>
<td>$7,263,328</td>
<td>15</td>
<td>$0</td>
<td>0 0.00% 0.00%</td>
</tr>
<tr>
<td>State Treasurer</td>
<td>$11,730,895</td>
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<td>$11,730,895</td>
<td>59</td>
<td>$0</td>
<td>0 0.00% 0.00%</td>
</tr>
<tr>
<td>Public Service Commission</td>
<td>$9,722,536</td>
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<td>$9,722,536</td>
<td>98</td>
<td>$0</td>
<td>0 0.00% 0.00%</td>
</tr>
<tr>
<td>Agriculture &amp; Forestry</td>
<td>$73,673,213</td>
<td>612</td>
<td>$73,673,213</td>
<td>612</td>
<td>$0</td>
<td>0 0.00% 0.00%</td>
</tr>
<tr>
<td>Commissioner of Insurance</td>
<td>$32,829,836</td>
<td>225</td>
<td>$32,829,836</td>
<td>225</td>
<td>$0</td>
<td>0 0.00% 0.00%</td>
</tr>
<tr>
<td>Economic Development</td>
<td>$48,541,329</td>
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<td>$48,541,329</td>
<td>113</td>
<td>$0</td>
<td>0 0.00% 0.00%</td>
</tr>
<tr>
<td>Culture, Rec. &amp; Tourism</td>
<td>$93,576,877</td>
<td>690</td>
<td>$93,576,877</td>
<td>690</td>
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<td>0 0.00% 0.00%</td>
</tr>
<tr>
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<td>$640,165,294</td>
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</tr>
<tr>
<td>Corrections Services</td>
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<td>0 0.00% 0.00%</td>
</tr>
<tr>
<td>Public Safety Services</td>
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<td>$477,489,114</td>
<td>2,683</td>
<td>$0</td>
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</tr>
<tr>
<td>Youth Services</td>
<td>$142,207,610</td>
<td>972</td>
<td>$142,207,610</td>
<td>972</td>
<td>$0</td>
<td>0 0.00% 0.00%</td>
</tr>
<tr>
<td>La. Dept. of Health</td>
<td>$14,963,557,431</td>
<td>7,835</td>
<td>$14,963,557,431</td>
<td>7,835</td>
<td>$0</td>
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</tr>
<tr>
<td>Children &amp; Family Services</td>
<td>$698,522,392</td>
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<td>$698,522,392</td>
<td>3,679</td>
<td>$0</td>
<td>0 0.00% 0.00%</td>
</tr>
<tr>
<td>Natural Resources</td>
<td>$60,468,013</td>
<td>313</td>
<td>$60,468,013</td>
<td>313</td>
<td>$0</td>
<td>0 0.00% 0.00%</td>
</tr>
<tr>
<td>Revenue</td>
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<td>$108,466,604</td>
<td>733</td>
<td>$0</td>
<td>0 0.00% 0.00%</td>
</tr>
<tr>
<td>Environmental Quality</td>
<td>$140,360,196</td>
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<td>$140,360,196</td>
<td>706</td>
<td>$0</td>
<td>0 0.00% 0.00%</td>
</tr>
<tr>
<td>Workforce Commission</td>
<td>$288,082,392</td>
<td>1,060</td>
<td>$288,082,392</td>
<td>1,060</td>
<td>$0</td>
<td>0 0.00% 0.00%</td>
</tr>
<tr>
<td>Wildlife &amp; Fisheries</td>
<td>$156,062,067</td>
<td>909</td>
<td>$156,062,067</td>
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<p>| General App. Bill | $30,398,006,525 | 35,595               | $30,400,632,334 | 35,602          | $2,625,809           | 7 0.01% 0.02%              |</p>
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*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*
## COMPARISON: Fiscal Year 2019-2020 Appropriated vs. Current Month

### Total Funding and Positions

(Exclusive of Double Counts)  (Exclusive of Contingencies)  (Exclusive of Preamble)

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### Total Double Counts

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- $1,603,930,379  
- $0  
- 0.00%
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## Appropriated Total Budget
### FY 2019-2020 BA-7's
### FY 2019-2020

### LOUISIANA WORKFORCE COMMISSION

**STATE GENERAL FUND (Direct)** $8,595,933 $0 $8,595,933

**STATE GENERAL FUND BY:**

- **Interagency Transfers** 6,603,143 0 6,603,143
- **Fees & Self-gen. Revenues** 272,219 0 272,219
- **Statutory Dedications** 112,822,909 0 112,822,909
- **FEDERAL FUNDS** 159,788,188 0 159,788,188

**TOTAL MEANS OF FINANCING** $288,082,392 $0 $288,082,392

**TOTAL POSITIONS** 1,060 0 1,060

### DEPARTMENT OF WILDLIFE AND FISHERIES

**STATE GENERAL FUND (Direct)** $0 $0 $0

**STATE GENERAL FUND BY:**

- **Interagency Transfers** 13,480,677 0 13,480,677
- **Fees & Self-gen. Revenues** 366,976 0 366,976
- **Statutory Dedications** 106,339,277 3,886,456 110,225,733
- **FEDERAL FUNDS** 31,495,253 493,428 31,988,681

**TOTAL MEANS OF FINANCING** $151,682,183 $4,379,884 $156,062,067

**TOTAL POSITIONS** 909 0 909

### DEPARTMENT OF CIVIL SERVICE

**STATE GENERAL FUND (Direct)** $5,609,518 $0 $5,609,518

**STATE GENERAL FUND BY:**

- **Interagency Transfers** 12,279,406 0 12,279,406
- **Fees & Self-gen. Revenues** 1,379,199 0 1,379,199
- **Statutory Dedications** 2,384,413 6,238 2,390,651
- **FEDERAL FUNDS** 0 0 0

**TOTAL MEANS OF FINANCING** $21,652,536 $6,238 $21,658,774

**TOTAL POSITIONS** 174 0 174

### RETIREMENT SYSTEMS

**STATE GENERAL FUND (Direct)** $0 $0 $0

**STATE GENERAL FUND BY:**

- **Interagency Transfers** 0 0 0
- **Fees & Self-gen. Revenues** 0 0 0
- **Statutory Dedications** 0 0 0
- **FEDERAL FUNDS** 0 0 0

**TOTAL MEANS OF FINANCING** $0 $0 $0

**TOTAL POSITIONS** 0 0 0

### HIGHER EDUCATION

**STATE GENERAL FUND (Direct)** $1,062,048,947 $0 $1,062,048,947

**STATE GENERAL FUND BY:**

- **Interagency Transfers** 17,979,768 2,005,488 19,985,256
- **Fees & Self-gen. Revenues** 1,544,690,041 0 1,544,690,041
- **Statutory Dedications** 153,967,708 0 153,967,708
- **FEDERAL FUNDS** 70,217,796 2,829,000 73,046,796

**TOTAL MEANS OF FINANCING** $2,848,904,260 $4,834,488 $2,853,738,748

**TOTAL POSITIONS** 0 0 0
### Louisiana State Budget

#### Distribution of State Appropriation by Fund by Department

**TOTAL (Excludes Preamble)**

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<tr>
<td>Fees &amp; Self-gen. Revenues</td>
<td>14,436,957</td>
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<td>47,575,959</td>
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<td>9,056,260</td>
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<td><strong>TOTAL MEANS OF FINANCING</strong></td>
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<td><strong>00 STATE OF LOUISIANA - GENERAL APPROPRIATION BILL</strong></td>
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<tr>
<td>STATE GENERAL FUND (Direct)</td>
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<td>2,884,299,034</td>
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<td>14,278,647,251</td>
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<td><strong>TOTAL MEANS OF FINANCING</strong></td>
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## Other Appropriations - Ancillary

<table>
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<th>Budget FY 2019-2020</th>
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<tbody>
<tr>
<td>STATE GENERAL FUND (Direct)</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>STATE GENERAL FUND BY:</td>
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<td>Interagency Transfers</td>
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<td>1,603,930,379</td>
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## Non-Appropriated Requirements

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<td>STATE GENERAL FUND (Direct)</td>
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<td></td>
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<tr>
<td>Interagency Transfers</td>
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<td>0</td>
</tr>
<tr>
<td>Fees &amp; Self-gen. Revenues</td>
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<tr>
<td>Statutory Dedications</td>
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<td>FEDERAL FUNDS</td>
<td>0</td>
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<td><strong>TOTAL MEANS OF FINANCING</strong></td>
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## Other Appropriations - Judicial Expense

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<td>STATE GENERAL FUND (Direct)</td>
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<td>Interagency Transfers</td>
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<td><strong>TOTAL MEANS OF FINANCING</strong></td>
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## Other Appropriations - Legislative Expense

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<tbody>
<tr>
<td>STATE GENERAL FUND (Direct)</td>
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<tr>
<td>Interagency Transfers</td>
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<tr>
<td>Fees &amp; Self-gen. Revenues</td>
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<td>FEDERAL FUNDS</td>
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## Other Appropriations - Special Acts

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<th>Budget FY 2019-2020</th>
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</thead>
<tbody>
<tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>Interagency Transfers</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fees &amp; Self-gen. Revenues</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Statutory Dedications</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>FEDERAL FUNDS</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL MEANS OF FINANCING</strong></td>
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<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL POSITIONS</strong></td>
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### OTHER APPROPRIATIONS - CAPITAL OUTLAY

<table>
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<th>Budget FY 2019-2020</th>
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<tbody>
<tr>
<td><strong>STATE GENERAL FUND (Direct)</strong></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>STATE GENERAL FUND BY:</strong></td>
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<tr>
<td>Interagency Transfers</td>
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<tr>
<td>Fees &amp; Self-gen. Revenues</td>
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<td>Statutory Dedications</td>
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<td>FEDERAL FUNDS</td>
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<td><strong>TOTAL MEANS OF FINANCING</strong></td>
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<td>$0</td>
<td><strong>$1,546,150,060</strong></td>
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<td><strong>TOTAL POSITIONS</strong></td>
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### STATE OF LOUISIANA

<table>
<thead>
<tr>
<th></th>
<th>Appropriated FY 2019-2020</th>
<th>Total BA-7's</th>
<th>Budget FY 2019-2020</th>
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<tbody>
<tr>
<td><strong>STATE GENERAL FUND (Direct)</strong></td>
<td>$9,724,350,000</td>
<td>$87,891,744</td>
<td>$9,812,241,744</td>
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<td>Interagency Transfers</td>
<td>1,626,630,258</td>
<td>20,487,277</td>
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<td>Fees &amp; Self-gen. Revenues</td>
<td>4,660,090,156</td>
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<td>Statutory Dedications</td>
<td>4,508,711,177</td>
<td>81,829,434</td>
<td>4,590,540,611</td>
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<td>FEDERAL FUNDS</td>
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<td>36,816</td>
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<td>BA-7 TYPE</td>
<td>GEN. FUND</td>
<td>I.A.T.</td>
<td>SELF-GEN.</td>
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<tr>
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</tr>
<tr>
<td>Preamble 11 (IAT Balancing)</td>
<td>$0</td>
<td>$2,005,488</td>
<td>$0</td>
</tr>
<tr>
<td>Regular</td>
<td>$0</td>
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<td>$0</td>
</tr>
<tr>
<td>Preamble 8(A)(4)</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>TOTAL</td>
<td>$0</td>
<td>$2,005,488</td>
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# In-House BA-7s by Type - 2019-2020
## Approved October BA-7s

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<th>BA-7 TYPE</th>
<th>GEN. FUND</th>
<th>I.A.T.</th>
<th>SELF-GEN.</th>
<th>STAT. DED.</th>
<th>I.E.B.</th>
<th>FEDERAL</th>
<th>TOTAL</th>
<th>CLASS.</th>
<th>UNCLASS.</th>
<th>TOTAL</th>
<th>POSITIONS</th>
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</thead>
<tbody>
<tr>
<td>Preamble 11 (IAT Balancing)</td>
<td>$0</td>
<td>$2,005,488</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,005,488</td>
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<td>0</td>
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</tr>
<tr>
<td>Preamble 8(A)(4)</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0</td>
<td>7</td>
<td>7</td>
<td>7</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$0</td>
<td>$2,005,488</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,005,488</td>
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<td>7</td>
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<tr>
<td>BA-7 TYPE</td>
<td>GEN. FUND</td>
<td>I.A.T.</td>
<td>SELF-GEN.</td>
<td>STAT. DED.</td>
<td>I.E.B.</td>
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<td>TOTAL</td>
<td>CLASS.</td>
<td>UNCLASS.</td>
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<tr>
<td>Regular</td>
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<td>$0</td>
<td>$0</td>
<td>$620,321</td>
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<td>$620,321</td>
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### 01_112 Department of Military Affairs

<table>
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<th>GEN. FUND</th>
<th>I.A.T.</th>
<th>SELF-GEN.</th>
<th>STAT. DED.</th>
<th>I.E.B.</th>
<th>FEDERAL</th>
<th>TOTAL</th>
<th>POSITIONS</th>
<th>POSITIONS</th>
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<tbody>
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<td>$0</td>
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<td>$0</td>
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<td>7</td>
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</tbody>
</table>

**JUSTIFICATION**

PREAMBLE 8.A (4) (IH #98) - Increases the number of authorized unclassified positions within the Education Program for the Job Challenge Program (JCP) activity. The agency obtained a grant from the U.S. Department of Labor to fully fund JCP, however, it is required that JCP operate from the Carville Job Corps site. By losing the support of existing infrastructure and staff from the Gillis W. Long Center, an additional five (5) force protection personnel and two (2) dining facility staff will be required.

### 07_276 Engineering and Operations

<table>
<thead>
<tr>
<th>GEN. FUND</th>
<th>I.A.T.</th>
<th>SELF-GEN.</th>
<th>STAT. DED.</th>
<th>I.E.B.</th>
<th>FEDERAL</th>
<th>TOTAL</th>
<th>POSITIONS</th>
<th>POSITIONS</th>
<th>POSITIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$170,321</td>
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<td>$170,321</td>
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</tbody>
</table>

**JUSTIFICATION**

REGULAR (BC #91) - Increases the appropriation for the Crescent City Transition Fund in the Operations Program to provide lighting, maintenance, landscaping, and grass cutting around the Crescent City Connection Bridge and its approaches. There is an additional balance in the Crescent City Transition Fund available to be appropriated due to lower than anticipated expenditures in the fund in FY 18-19.
### 19A_671 Board of Regents

<table>
<thead>
<tr>
<th>GEN. FUND</th>
<th>I.A.T.</th>
<th>SELF-GEN.</th>
<th>STAT. DED.</th>
<th>I.E.B.</th>
<th>FEDERAL</th>
<th>TOTAL</th>
<th>CLASS.</th>
<th>UNCLASS.</th>
<th>TOTAL</th>
<th>JUSTIFICATION</th>
</tr>
</thead>
</table>
| $0        | $2,005,488 | $0        | $0         | $0     | $0      | $2,005,488 | 0      | 0       | 0      | PREAMBLE 11 (IH#100) - Provides additional budget authority of $2,005,488 in Community Development Block Grants (CDBG) via Interagency Transfers (IAT) to the Board of Regents (BOR) to cover costs for the Workforce and Innovation for Stronger Economy (WISE) program in various higher education institutions. Schools submit invoices to BOR to cover expenditures with funds from the Disaster Recovery Unit via the Department of Housing and Urban Development (HUD), and subsequent payments are made in return to the appropriate institutions. Four-year institutions must use the CDBG funds to aid qualified Low-to-Moderate Income (LMI) students in tuition and cost assistance enrolled in 4 and 5 Star job degree programs. Two-year institutions use the funding toward salaries for instructors teaching WISE curricula with at least 51% LMI student enrollment. The program is coming to completion, and the $2,005,488 total amount reflects the final invoices for campus expenditures.

### 20_945 State Aid to Local Government Entities

<table>
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<tr>
<th>GEN. FUND</th>
<th>I.A.T.</th>
<th>SELF-GEN.</th>
<th>STAT. DED.</th>
<th>I.E.B.</th>
<th>FEDERAL</th>
<th>TOTAL</th>
<th>CLASS.</th>
<th>UNCLASS.</th>
<th>TOTAL</th>
<th>JUSTIFICATION</th>
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</thead>
</table>
| $0        | $0     | $0        | $450,000   | $0     | $0      | $450,000 | 0      | 0       | 0      | REGULAR (BC #99) – Provides an increase in Statutory Dedications out of the Fiscal Administrator Revolving Loan Fund by $450,000 in order to provide a funding source for local political subdivisions to borrow from to help in covering the costs associated with independent fiscal administration.

### 20A_OREQ

<table>
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<th>GEN. FUND</th>
<th>I.A.T.</th>
<th>SELF-GEN.</th>
<th>STAT. DED.</th>
<th>I.E.B.</th>
<th>FEDERAL</th>
<th>TOTAL</th>
<th>CLASS.</th>
<th>UNCLASS.</th>
<th>TOTAL</th>
<th>JUSTIFICATION</th>
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</thead>
<tbody>
<tr>
<td>$0</td>
<td>$2,005,488</td>
<td>$0</td>
<td>$620,321</td>
<td>$0</td>
<td>$0</td>
<td>$2,625,809</td>
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<td>7</td>
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Page 22 of 22