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# STATEWIDE STATE GENERAL FUND REVENUES AND EXPENDITURES

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REVENUES:

State General Fund Official Revenue Estimate - (REC of 01/15/2014) For Fiscal Year 2014-2015	\$8,617,600,000
<b>TOTAL STATE GENERAL FUND REVENUES ESTIMATED</b>	<b>\$8,617,600,000</b>

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EXPENDITURES:

General Operating Appropriations	\$8,170,776,628
Ancillary Operating Appropriations	\$0
Non-Appropriated Requirements	\$230,220,531
Judicial Operating Appropriations	\$147,338,908
Legislative Operating Appropriations	\$69,263,933
Capital Outlay Appropriations	\$0
<b>TOTAL STATE GENERAL FUND EXPENDITURES</b>	<b>\$8,617,600,000</b>
<b>Excess (Deficiency) Revenues to Expenditures</b>	<b>\$0</b>

## SUPPLEMENTARY RECOMMENDATION

A supplementary recommendation \$791,260 from Fees and Self-generated Revenue is included in the Total Recommended amount in the event the Revenue Estimating Conference recognizes the revenue within the Department of Civil Service in accordance with Act 419 of the 2013 Regular Legislative Session.

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