

Grantee: Louisiana

Grant: B-06-DG-22-0002

October 1, 2021 thru December 31, 2021

| | | |
|-------------------------------------------------------|---------------------------------------------------|-------------------------------------------------|
| Grant Number: B-06-DG-22-0002 | Obligation Date: 06/12/2007 | Award Date: 06/07/2007 |
| Grantee Name: Louisiana | Contract End Date: | Review by HUD: Original - In Progress |
| Grant Award Amount: \$4,200,000,000.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$4,200,000,000.00 | Estimated PI/RL Funds: \$242,643,530.61 | |
| Total Budget: \$4,442,643,530.61 | | |

Disasters:

Declaration Number

FEMA-1603-LA
FEMA-1607-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA



applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services

Public Comment:

| Overall | This Report Period | To Date |
|----------------------------------------------------|---------------------------|--------------------|
| Total Projected Budget from All Sources | \$5,938,207.44 | \$4,410,258,755.38 |
| Total Budget | \$5,938,207.44 | \$4,410,258,755.38 |
| Total Obligated | \$7,438,207.44 | \$4,390,658,283.63 |
| Total Funds Drawdown | \$2,801,257.24 | \$4,274,745,649.21 |
| Program Funds Drawdown | \$1,544,806.05 | \$4,153,867,439.28 |
| Program Income Drawdown | \$1,256,451.19 | \$120,878,209.93 |
| Program Income Received | \$2,372,040.16 | \$215,970,161.44 |
| Total Funds Expended | \$2,801,257.24 | \$4,279,417,387.26 |
| HUD Identified Most Impacted and Distressed | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|------------------------------------|--------------------|------------------|
| 1026 Constance, LLC | \$ 0.00 | \$ 12,206,740.52 |
| Acadia Parish Police Jury | \$ 0.00 | \$ 0.00 |
| James Green | \$ 0.00 | \$ 776.40 |
| Jefferson Davis Parish Police Jury | \$ 0.00 | \$ 2,078,896.32 |
| Jefferson Parish | \$ 0.00 | \$ 6,015,630.03 |
| Jeffrey Ray Ponder | \$ 0.00 | \$ 1,862.40 |
| Jones, Walker LLP | \$ 0.00 | \$ 0.00 |
| Kade Babin | \$ 0.00 | \$ 335.40 |
| Kevin Robinson | \$ 0.00 | \$ 990.00 |
| LCTCS Facilities Corporation | \$ 0.00 | \$ 11,325,933.88 |
| LGD Rental II LLC | \$ 0.00 | \$ 26,054,822.00 |
| LHC RO | \$ 0.00 | \$ 0.00 |
| Allen Parish Police Jury | \$ 0.00 | \$ 20,010.00 |
| Lafayette Bottle Art Lofts, LLC | \$ 101,644.85 | \$ 4,656,380.01 |



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| Lafayette City Parish Consolidated Government | \$ 0.00 | \$ 379,524.25 |
| Lafitte Market Rate Rental LLC | \$ 0.00 | \$ 15,225,667.86 |
| Lafitte Redevelopment Blocks 1-3 LLC | \$ 0.00 | \$ 6,551,441.00 |
| Lafitte Redevelopment Blocks 5-8 LLC | \$ 0.00 | \$ 15,662,811.00 |
| Lafitte Treme Oak Place, LLC | \$ 0.00 | \$ 1,984,779.00 |
| Lafourche Parish Government | \$ 0.00 | \$ 0.00 |
| Levy Gardens Partners 2007, LP | \$ 0.00 | \$ 2,654,585.78 |
| LexisNexis Risk Data Management, Inc. | \$ 0.00 | \$ 353.50 |
| Livingston Parish Council | \$ 0.00 | \$ 0.00 |
| American Office Machines, Inc. | \$ 0.00 | \$ 3,636.90 |
| Louisiana Department of Health and Hospitals | \$ 228,960.47 | \$ 40,725,706.81 |
| Louisiana Dept of Justice Attorney General Office | \$ 0.00 | \$ 0.00 |
| Louisiana Division of Administration DBA The Department | \$ 0.00 | \$ 15,597,251.50 |
| Louisiana Governor's Office of Homeland Security and | \$ 0.00 | \$ 2,152,670.11 |
| Louisiana Housing Corporation | \$ 12,772.04 | \$ 12,795,941.76 |
| Louisiana Land Trust | \$ 0.00 | \$ 11,662,073.42 |
| Louisiana Office of Technology Services | \$ 0.00 | \$ 2,011,803.44 |
| Louisiana Solutions, LLC | \$ 0.00 | \$ 7,557,193.68 |
| Louisiana State University | \$ 0.00 | \$ 727,969.78 |
| MIE Properties - LA LLC | \$ 0.00 | \$ 443.04 |
| Andrus Security Co #786 | \$ 0.00 | \$ 8,229.03 |
| Manchester Court, LLC | \$ 0.00 | \$ 4,705,000.00 |
| Mark Roberts | \$ 0.00 | \$ 2,216.40 |
| Materials Management Group, Inc. | \$ 0.00 | \$ 0.00 |
| Metastorm Inc. | \$ 0.00 | \$ 19,303.56 |
| Monet Acres, LP II | \$ 0.00 | \$ 4,580,000.00 |
| Mythics, Inc. | \$ 0.00 | \$ 38,319.01 |
| Neville Crossing, LLC | \$ 0.00 | \$ 27,000,000.00 |
| New Covington Apartments, LP | \$ 0.00 | \$ 7,658,916.00 |
| New Koosharem Corp Westaff | \$ 0.00 | \$ 0.00 |
| New Orleans City Park Improvement Association | \$ 0.00 | \$ 0.00 |
| Atlassian Pty Ltd. | \$ 0.00 | \$ 5,320.00 |
| New Orleans Redevelopment Authority | \$ 300,236.03 | \$ 30,216,784.83 |
| Newhaven Court, LLC | \$ 0.00 | \$ 4,726,526.00 |
| Norfolk Point, LLC | \$ 0.00 | \$ 22,000,000.00 |
| O'neill J. Vappie III | \$ 0.00 | \$ 2,966.40 |
| Oak Villa, LP | \$ 0.00 | \$ 850,005.00 |
| Office Facilities Corporation Division of Administration | \$ 0.00 | \$ 3,356.99 |
| Office Furniture World Inc. | \$ 0.00 | \$ 5,782.00 |
| Office Telecommunications Mgmt | \$ 0.00 | \$ 244,904.69 |
| Office of Community Development (OCD), Disaster | \$ 1,176,876.61 | \$ 25,679,137.86 |
| Office of Community Development (OCD), Disaster | \$ 0.00 | \$ 2,955,632,369.26 |
| Atmosphere Movers Inc. | \$ 0.00 | \$ 0.00 |
| Office of Computing Services | \$ 0.00 | \$ 37,272.47 |
| On Iberville Phase I, LLC | \$ 0.00 | \$ 12,323,357.00 |
| On Iberville Phase II, LLC | \$ 0.00 | \$ 989,660.00 |
| On Iberville Phase III, LLC | \$ 0.00 | \$ 1,053,788.22 |
| On Iberville Phase IV, LLC | \$ 0.00 | \$ 1,425,000.00 |
| On Iberville Phase VII, LLC | \$ 0.00 | \$ 695,421.21 |
| Open Text, Inc. | \$ 0.00 | \$ 97,276.61 |
| Orleans Parish | \$ 0.00 | \$ 0.00 |
| Orleans Parish School Board | \$ 0.00 | \$ 86,744.57 |
| Paisley Court, LLC | \$ 0.00 | \$ 11,260,958.00 |
| B.W. Cooper 1B, LLC | \$ 0.00 | \$ 2,600,000.00 |
| Pan American Engineers Inc | \$ 11,432.50 | \$ 1,903,803.91 |
| Peoples Community Subsidiary, Inc. | \$ 0.00 | \$ 95,123.78 |
| Plaquemines Parish Government | \$ 109,166.40 | \$ 13,433,364.06 |

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| Preservation Alliance of New Orleans DBA Preservation | \$ 0.00 | \$ 3,793,682.83 |
| Preservation Housing IV, LLC Walnut Square Apts. | \$ 0.00 | \$ 19,494,767.00 |
| Presley Park Development Co., LP | \$ 0.00 | \$ 12,500,000.00 |
| Proofpoint Inc. | \$ 0.00 | \$ 13,199.50 |
| Providence Community Housing | \$ 0.00 | \$ 491,895.00 |
| Providence Technical Services LLC | \$ 0.00 | \$ 1,363,427.04 |
| Quadel Consulting Corp. | \$ 0.00 | \$ 2,649.00 |
| BW Cooper I, LLC | \$ 0.00 | \$ 24,400,000.00 |
| Rachel Hurd | \$ 0.00 | \$ 36.00 |
| Ramboll US Corporation | \$ 0.00 | \$ 0.00 |
| Rapides Station Community Ministries | \$ 0.00 | \$ 1,099,491.47 |
| Reliance-Carondelet Associates One, LP | \$ 0.00 | \$ 26,505,724.00 |
| Renoir Acres, LP II | \$ 0.00 | \$ 4,420,000.00 |
| Richard L. Decuir Jr. | \$ 0.00 | \$ 3,167.20 |
| River Parish Security | \$ 0.00 | \$ 396.00 |
| River South Development, LP | \$ 0.00 | \$ 233,964.00 |
| SHI International Inc. | \$ 0.00 | \$ 547,462.29 |
| STR Grants, LLC | \$ 0.00 | \$ 648,991.93 |
| Baker Donelson Bearman | \$ 0.00 | \$ 0.00 |
| Secure Data Solutions Inc. | \$ 0.00 | \$ 5,283.26 |
| Sewerage and Water Board of New Orleans | \$ 5,388.33 | \$ 40,024.02 |
| Shred It Dallas-New Orleans | \$ 0.00 | \$ 67.50 |
| Solarwinds Inc. Solarwinds Worldwide LLC | \$ 0.00 | \$ 558.40 |
| Specialty Sales & Service Inc. DBA Absolute Document | \$ 0.00 | \$ 3,173.63 |
| St. Bernard I, LLC | \$ 0.00 | \$ 26,181,567.00 |
| St. Bernard Parish Government | \$ 208,256.48 | \$ 17,116,563.64 |
| St. Bernard Project | \$ 0.00 | \$ 1,143,442.93 |
| St. Charles Parish | \$ 0.00 | \$ 41,530.00 |
| St. Helena Parish Police Jury | \$ 0.00 | \$ 0.00 |
| Baldwin Title Company of LA LLC/Artspace | \$ 0.00 | \$ 3,464,732.10 |
| St. Landry Parish | \$ 0.00 | \$ 0.00 |
| St. Martin Parish | \$ 0.00 | \$ 0.00 |
| St. Mary Parish | \$ 0.00 | \$ 0.00 |
| St. Michael Senior Housing 2006, LP | \$ 0.00 | \$ 2,971,136.00 |
| St. Tammany Parish Government | \$ 0.00 | \$ 2,111,224.47 |
| Stanley Convergent Security | \$ 0.00 | \$ 0.00 |
| Stormsource LLC Storm Source Software | \$ 0.00 | \$ 3,674.00 |
| Sugar Hill Crossing, LLC | \$ 0.00 | \$ 9,192,490.00 |
| Sulphur Retirement Community, LLC | \$ 0.00 | \$ 819,232.00 |
| Summit Belmont Village Apartments, Ltd. | \$ 0.00 | \$ 5,818,269.00 |
| 1300 OCH, L.L.C. | \$ 0.00 | \$ 0.00 |
| Bayou Title Inc. | \$ 0.00 | \$ 99,322,058.71 |
| Tangipahoa Parish | \$ 0.00 | \$ 0.00 |
| Tejuanya R. Evans | \$ 0.00 | \$ 48.00 |
| Terrebonne Parish | \$ 0.00 | \$ 138,244.00 |
| Terrebonne Parish School Board | \$ 0.00 | \$ 367,400.00 |
| Terrebonne Revitalization Co. II LLC Barataria Station Apts. | \$ 0.00 | \$ 127,328.00 |
| The Baringer Law Firm II LLC | \$ 24,150.57 | \$ 29,992.57 |
| The Compass Group, LLC | \$ 22,940.00 | \$ 2,493,167.81 |
| The Hon Company C/O Frost-Barber Inc. | \$ 0.00 | \$ 7,232.92 |
| The Muses II, LP | \$ 0.00 | \$ 6,804,378.88 |
| The Muses, LTD 1 | \$ 0.00 | \$ 25,741,662.00 |
| Beau Box Property Management LLC | \$ 0.00 | \$ 1,061.17 |
| The Preserve New Orleans I, LLC | \$ 0.00 | \$ 16,007,141.00 |
| Treme Community Education Program, Inc | \$ 0.00 | \$ 280,000.00 |
| Troy Gibson | \$ 0.00 | \$ 1,971.20 |
| United Way of Southeast Louisiana. | \$ 0.00 | \$ 2,624,321.83 |

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| University of New Orleans & Research Technology | \$ 0.00 | \$ 0.00 |
| University of New Orleans Lakefront | \$ 0.00 | \$ 274,136.63 |
| VM Ware Inc. | \$ 0.00 | \$ 8,304.01 |
| Venyu Solutions Inc. | \$ 0.00 | \$ 881,857.78 |
| Vermilion Parish Police Jury | \$ 0.00 | \$ 840,082.75 |
| Vernon Parish Police Jury | \$ 0.00 | \$ 0.00 |
| Beauregard Parish Police Jury | \$ 0.00 | \$ 0.00 |
| Village of Sun | \$ 0.00 | \$ 55,704.00 |
| Voyager Fleet Systems Inc. | \$ 0.00 | \$ 533.82 |
| W. W. Grainger | \$ 0.00 | \$ 251.52 |
| Washington Parish | \$ 0.00 | \$ 0.00 |
| Westfield Court, LLC | \$ 0.00 | \$ 4,745,000.00 |
| Worley Catastrophe Response | \$ 0.00 | \$ 233,391.50 |
| Xerox Corp. | \$ 0.00 | \$ 100,068.23 |
| Xerox State & Local Solutions, Inc. | \$ 0.00 | \$ 321,271.15 |
| Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror, | \$ 0.00 | \$ 48.31 |
| Zoho Corp. | \$ 0.00 | \$ 13,352.00 |
| Beechgrove Homes, LLC | \$ 0.00 | \$ 13,900,000.00 |
| Zoho Corporation | \$ 0.00 | \$ 8,097.50 |
| Bellsouth Telecommunications Inc. DBA AT&T Louisiana | \$ 0.00 | \$ 527.76 |
| Benjamin C. Foret | \$ 0.00 | \$ 96.00 |
| Blue Plate Lofts LLC | \$ 0.00 | \$ 8,583,539.00 |
| Blue Streak Technologies LLC | \$ 0.00 | \$ 48,000.00 |
| Bonne Terre Village II, LLC | \$ 0.00 | \$ 4,998,148.00 |
| Brent A Rideau | \$ 0.00 | \$ 48.00 |
| 1501 Canal Apartments, LLC | \$ 0.00 | \$ 8,808,311.00 |
| Brookwood Properties LLC DBA The Storage Center | \$ 0.00 | \$ 1,219.20 |
| CB&I GOVERNMENT SOLUTIONS INC (HMGP) | \$ 0.00 | \$ 63,285,763.98 |
| CGI Technologies and Solutions | \$ 0.00 | \$ 17,532,346.99 |
| CJ Peete I, LLC | \$ 0.00 | \$ 25,061,630.00 |
| Calcasieu Parish Police Jury | \$ 0.00 | \$ 4,529,616.73 |
| Cameron Parish Police Jury | \$ 0.00 | \$ 650,000.00 |
| Capital One Bank | \$ 0.00 | -\$ 586.50 |
| Central Parking System of Louisiana Inc. | \$ 0.00 | \$ 2,619.53 |
| Charleston Homes, L.P. | \$ 0.00 | \$ 766,036.00 |
| Chateau Carre Apartments, LP | \$ 0.00 | \$ 8,730,000.00 |
| 750 Jeff Davis, LLC | \$ 5,652.00 | \$ 294,208.00 |
| Choctaw Lodge GP, LLC | \$ 0.00 | \$ 2,171,670.36 |
| Cintas Corporation #2 | \$ 0.00 | \$ 15,656.12 |
| Citrix Systems Inc. and Subsidiaries | \$ 0.00 | \$ 37,673.90 |
| City of Baker | \$ 0.00 | \$ 0.00 |
| City of Gretna | \$ 0.00 | \$ 0.00 |
| City of Mandeville | \$ 0.00 | \$ 139,341.06 |
| City of New Orleans - K/R | \$ 593,780.96 | \$ 63,892,053.32 |
| Classic Construction of New Orleans Constance Lofts, LLC | \$ 0.00 | \$ 5,396,197.00 |
| Classic Construction of New Orleans Venture II, LLC | \$ 0.00 | \$ 695,272.00 |
| Cottages at the Power Center Development Co, LP | \$ 0.00 | \$ 17,875,000.00 |
| ACS State and Local Solutions | \$ 0.00 | \$ 46,852,087.90 |
| Coventry Court, LLC | \$ 0.00 | \$ 4,726,526.00 |
| Crescent Club New Orleans I, LLC | \$ 0.00 | \$ 19,600,000.00 |
| Crescent Garden Homes Partners 2007, LP | \$ 0.00 | \$ 0.00 |
| Crockett's Security Guard Service, Inc. | \$ 0.00 | \$ 25,752.91 |
| Cypress Manor I, LP | \$ 0.00 | \$ 984,526.00 |
| Daigle Fisse & Kessenich PLC | \$ 0.00 | \$ 881.00 |
| Dell Marketing LP State & Local Governments | \$ 0.00 | \$ 97,863.11 |
| Division of Administration Facility Planning | \$ 0.00 | \$ 3,407,134.84 |
| Dogwood Place Subdivision, LP | \$ 0.00 | \$ 1,372,215.00 |

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| Don J. Wallace | \$ 0.00 | \$ 72.00 |
| AT&T Computer Sciences Corporation | \$ 0.00 | \$ 12.97 |
| Dunbar Meadow, LLC | \$ 0.00 | \$ 19,600,000.00 |
| Dwayne Washington | \$ 0.00 | \$ 27.00 |
| EAN Holdings, LLC DBA Enterprise Rent A Car | \$ 0.00 | \$ 294.12 |
| EMAC Partners 2007 LP | \$ 0.00 | \$ 19,116,060.00 |
| EMC Corporation | \$ 0.00 | \$ 177,838.09 |
| East Baton Rouge Parish | \$ 0.00 | \$ 0.00 |
| Eddie Guidry | \$ 0.00 | \$ 1,160.60 |
| Eleven37 Apartments, LLC | \$ 0.00 | \$ 9,277,059.00 |
| Elijah Jenkins Jr. | \$ 0.00 | \$ 776.60 |
| Embarcadero Technologies | \$ 0.00 | \$ 1,381.20 |
| AT&T Global Network Services LLC AT&T Corp. | \$ 0.00 | \$ 40.00 |
| England Partners, LP | \$ 0.00 | \$ 1,000,000.00 |
| Environ International Corp. | \$ 0.00 | \$ 4,188,326.56 |
| Environmental Systems Research Institute Inc. | \$ 0.00 | \$ 5,120.46 |
| FBT Community Development Corporation Limited | \$ 0.00 | \$ 1,000,000.00 |
| FGS Building Venture LLC | \$ 0.00 | \$ 1,121,349.60 |
| FIA Card Services NA DBA Bank of America | \$ 0.00 | \$ 104.43 |
| Federal Express Corp. | \$ 0.00 | \$ 11.11 |
| First American Title Insurance Company of Louisiana | \$ 0.00 | \$ 176,110,134.42 |
| Fishman, Haygood, Phelps | \$ 0.00 | \$ 67,857.75 |
| GCHP-Esplanade LLC | \$ 0.00 | \$ 1,430,694.97 |
| AT&T Mobility II LLC DBA AT&T Mobility | \$ 0.00 | \$ 69,254.57 |
| GLD II Investments LLC | \$ 0.00 | \$ 858.76 |
| GS Abbeville SR, LLC | \$ 0.00 | \$ 4,648,143.00 |
| GS Lake Charles FAM, LLC | \$ 0.00 | \$ 6,119,602.00 |
| GS Lake Charles SR, LLC | \$ 0.00 | \$ 4,902,886.00 |
| Georgetown Manor, LP | \$ 0.00 | \$ 9,088,962.00 |
| Global Data Systems Inc. | \$ 0.00 | \$ 31,662.74 |
| Grand Lake Elderly Housing, LLC | \$ 0.00 | \$ 771,240.00 |
| Gulf Coast Housing Partnership - Martin Luther King, LLC | \$ 0.00 | \$ 8,035,387.60 |
| H3C, L.L.C. | \$ 0.00 | \$ 0.00 |
| HGI Catastrophe Service, LLC | \$ 0.00 | \$ 0.00 |
| Aberdeen Court, LLC | \$ 0.00 | \$ 4,725,525.00 |
| High School Park Development, LP | \$ 0.00 | \$ 1,000,000.00 |
| Housing & Development Services, Inc. | \$ 0.00 | \$ 1,270,824.83 |
| Hunt, Guillot, & Associates, LLC | \$ 0.00 | \$ 25,478,381.82 |
| Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC | \$ 0.00 | \$ 0.00 |
| ICF International Emergency Management, LLC | \$ 0.00 | \$ 0.00 |
| Iberia Parish | \$ 0.00 | \$ 162,240.97 |
| Iberville Parish | \$ 0.00 | \$ 0.00 |
| Indiana Partners, LP | \$ 0.00 | \$ 2,226,057.00 |
| JAT Bureau of Protective Services & Management Inc. | \$ 0.00 | \$ 8,314.53 |
| James E. Delatte Sr. | \$ 0.00 | \$ 1,286.20 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|-----------------------------------|--------------------|--------------------|--------------------|
| Overall Benefit Percentage | 50.00% | 63.50% | 63.36% |
| Minimum Non Federal Match | \$.00 | \$.00 | \$.00 |
| Overall Benefit Amount | \$2,162,860,798.36 | \$2,726,369,537.61 | \$2,661,569,379.95 |
| Limit on Public Services | \$666,396,529.59 | \$55,521,098.22 | \$54,712,240.06 |
| Limit on Admin/Planning | \$888,528,706.12 | \$116,921,933.90 | \$73,704,351.42 |



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|-------------------------------------|------------------|------------------|-----------------|
| Limit on Admin | \$222,132,176.53 | \$108,823,111.40 | \$66,380,679.99 |
| Most Impacted and Distressed | \$.00 | \$.00 | \$.00 |

Overall Progress Narrative:

During the 2021 Q4, a total of \$10.78M in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Economic Development, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita.

Approximately 13% of the total \$10.78M went to state administrative costs for 2021 Q4. However, overall administration costs remain well below 2% (at 1.17%). The current state administrative cost is higher than in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs as these activities wind down. Details on project costs, beneficiary data, and performance measures can be found within this document.

Katrina/Rita grant funds totaling \$4,000,000.00 are used to fund NDR (National Disaster Resilience) programs. This money consists of \$3,025,561.85 from Katrina/Rita Grant 1 and \$974,438.15 from Katrina/Rita Grant 2 being used to fund the NDR Gretna Resilience District Kickstart Project in Jefferson parish. These use of funds between different grants has been approved by HUD.

NOTE: For all activities in this QPR with no narratives, there were no expenditures in this quarter.

Project Summary

| Project #, Project Title | This Report | To Date | |
|-----------------------------------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, Acadia Parish Revitalization | \$0.00 | \$0.00 | \$0.00 |
| 0002, Housing for Renters - Multi-family | \$5,652.00 | \$587,973,828.61 | \$569,182,133.56 |
| 00026, Recovery Workforce Training Program | \$0.00 | \$11,325,934.00 | \$11,325,933.88 |
| 0002P, Allen Parish Revitalization-Parish | \$0.00 | \$53,261.00 | \$0.00 |
| 0002S, Allen Parish Revitalization-State | \$0.00 | \$27,837.50 | \$0.00 |
| 0003, Housing for Renters - Single Family | \$11,316.20 | \$422,621,109.09 | \$416,622,391.30 |
| 0004, First Time Homebuyer | \$0.00 | \$4,620,918.39 | \$2,613,210.38 |
| 0006, Non-Profit Rebuilding | \$0.00 | \$6,000,000.00 | \$5,585,823.67 |
| 0006P, Beauregard Parish Revitalization-Parish | \$0.00 | \$65,008.33 | \$0.00 |
| 0006S, Beauregard Parish Revitalization-State | \$0.00 | \$0.00 | \$0.00 |
| 0010, Environmental Clearance | \$0.00 | \$1,344,237.74 | \$1,344,237.74 |
| 0010P, Calcasieu Parish Revitalization-Parish | \$0.00 | \$939,144.12 | \$0.00 |
| 0010S, Calcasieu Parish Revitalization-State | \$0.00 | \$1,087.23 | \$0.00 |
| 0012P, Cameron Parish Revitalization-Parish | \$0.00 | \$12,750.00 | \$0.00 |
| 0012S, Cameron Parish Revitalization-State | \$0.00 | \$0.00 | \$0.00 |
| 0017, East Baton Rouge Parish Revitalization | \$0.00 | \$0.00 | \$0.00 |
| 0019, East Feliciana Parish Revitalization-Parish | \$0.00 | \$0.00 | \$0.00 |
| 0021, Infrastructure - Long Term Community Recovery | \$109,166.40 | \$109,374,243.13 | \$105,225,157.46 |
| 0022, Infrastructure - Local Government | \$0.00 | \$34,824,337.86 | \$33,670,324.53 |
| 0023P, Iberia Parish Revitalization-Parish | \$0.00 | \$168,183.59 | \$0.00 |
| 0023S, Iberia Parish Revitalization-State | \$0.00 | \$2,500.00 | \$0.00 |
| 0024, Iberville Parish Revitalization | \$0.00 | \$0.00 | \$0.00 |
| 0026P, Jefferson Parish Revitalization-Parish | \$0.00 | \$705,058.50 | \$0.00 |
| 0026S, Jefferson Parish Revitalization-State | \$0.00 | \$4,011,488.12 | \$0.00 |
| 0027, Jefferson Davis Parish Revitalization | \$0.00 | \$110,235.32 | \$0.00 |
| 0028, Lafayette Parish Revitalization | \$0.00 | \$379,524.25 | \$0.00 |
| 0029P, Lafourche Parish Revitalization-Parish | \$0.00 | \$0.00 | \$0.00 |
| 0029S, Lafourche Parish Revitalization-State | \$0.00 | \$0.00 | \$0.00 |
| 0032P, Livingston Parish Revitalization-Parish | \$0.00 | \$0.00 | \$0.00 |



| | | | |
|---------------------------------------------------|----------------|--------------------|--------------------|
| 0032S, Livingston Parish Revitalization-State | \$0.00 | \$0.00 | \$0.00 |
| 0036P, Orleans Parish Revitalization-Parish | \$0.00 | \$65,508,784.26 | \$0.00 |
| 0036S, Orleans Parish Revitalization-State | \$0.00 | \$37,428,760.55 | \$0.00 |
| 0038P, Plaquemines Parish Revitalization-Parish | \$0.00 | \$0.00 | \$0.00 |
| 0038S, Plaquemines Parish Revitalization-State | \$0.00 | \$1,076,011.26 | \$0.00 |
| 0040, Public Services | \$228,960.47 | \$26,104,706.77 | \$25,508,068.96 |
| 0044P, St. Bernard Parish Revitalization - Parish | \$0.00 | \$7,928,000.00 | \$0.00 |
| 0044S, St. Bernard Parish Revitalization - State | \$0.00 | \$3,725,365.65 | \$0.00 |
| 0045, St. Charles Parish Revitalization | \$0.00 | \$41,530.00 | \$0.00 |
| 0046, St. Helena Parish Revitalization | \$0.00 | \$0.00 | \$0.00 |
| 0049, St. Landry Parish Revitalization | \$0.00 | \$145.24 | \$0.00 |
| 0050, St. Martin Parish Revitalization | \$0.00 | \$0.00 | \$0.00 |
| 0051, St. Mary Parish Revitalization | \$0.00 | \$0.00 | \$0.00 |
| 0052P, St. Tammany Parish Revitalization-Parish | \$0.00 | \$1,941,263.40 | \$0.00 |
| 0052S, St. Tammany Parish Revitalization-State | \$0.00 | \$12,636.19 | \$0.00 |
| 0053, Tangipahoa Parish Revitalization | \$0.00 | \$0.00 | \$0.00 |
| 0055P, Terrebonne Parish Revitalization-Parish | \$0.00 | \$153,244.39 | \$0.00 |
| 0055S, Terrebonne Parish Revitalization-State | \$0.00 | \$0.00 | \$0.00 |
| 0057P, Vermilion Parish Revitalization-Parish | \$0.00 | \$268,350.00 | \$0.00 |
| 0057S, Vermilion Parish Revitalization-State | \$0.00 | \$1,646.78 | \$0.00 |
| 0058P, Vernon Parish Revitalization-Parish | \$0.00 | \$0.00 | \$0.00 |
| 0058S, Vernon Parish Revitalization-State | \$0.00 | \$0.00 | \$0.00 |
| 0059P, Washington Parish Revitalization - Parish | \$0.00 | \$0.00 | \$0.00 |
| 0059S, Washington Parish Revitalization - State | \$0.00 | \$0.00 | \$0.00 |
| 0065, Homeowner Programs | \$0.00 | \$2,956,367,110.00 | \$2,956,010,741.92 |
| 0066, Piggyback PIA | \$0.00 | \$54,466,795.97 | \$2,314,660.00 |
| 0088, Road Home Insurance Litigation PIA | \$0.00 | \$16,865,382.00 | \$0.00 |
| 0099, Administrative Costs | \$1,189,710.98 | \$65,615,646.52 | \$24,464,755.88 |
| 3053, LA SAFE | \$0.00 | \$974,438.15 | \$0.00 |
| 3067, LaSafe | \$0.00 | \$974,438.15 | \$0.00 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| BCKT, Bucket Project | \$0.00 | \$0.00 | \$0.00 |

Activities

Project # / 0002 / Housing for Renters - Multi-family



Grantee Activity Number: H2XC-0071 - Piggyback - Lafitte 89**Activity Title: Piggyback - Lafitte 89 (H2XC-0071) Non-PI 1****Activity Type:**

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

02/11/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

07/04/2018

Completed Activity Actual End Date:**Responsible Organization:**

Lafitte Market Rate Rental LLC

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,060,804.56

Total Budget

\$0.00 \$1,060,804.56

Total Obligated

\$0.00 \$1,060,804.56

Total Funds Drawdown

\$0.00 \$1,060,804.56

Program Funds Drawdown

\$0.00 \$1,060,804.56

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$13,841.00 \$185,806.00

Total Funds Expended

\$0.00 \$1,060,804.56

Lafitte Market Rate Rental LLC

\$0.00 \$1,060,804.56

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 1 funds \$2,700,000 of the program. This activity holds 4 of the units. The remaining units are in Piggyback - Lafitte 89 (HTXC-0071) and Piggyback - Lafitte 89 (PG02).

Location Description:

2200 Lafitte Street New Orleans, LA 70119

Activity Progress Narrative:

Program Income received this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 8/4 |
| # of Multifamily Units | 0 | 8/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 4/2 | 4/4 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 4/2 | 4/4 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-09 - Piggyback - Jefferson Davis Apts.

Activity Title: Jefferson Davis

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/26/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

All Other PF Only

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

750 Jeff Davis, LLC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,338,576.00

Total Budget

\$0.00 \$1,338,576.00

Total Obligated

\$0.00 \$1,338,576.00

Total Funds Drawdown

\$5,652.00 \$294,208.00

Program Funds Drawdown

\$5,652.00 \$294,208.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$545,875.83

Total Funds Expended

\$5,652.00 \$294,208.00

750 Jeff Davis, LLC

\$5,652.00 \$294,208.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

Activity Progress Narrative:

Expenditures this quarter were for the 750 Jeff Davis - The Meridian Piggyback Rental Assistance project.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 72/72 |
| # of Multifamily Units | 0 | 72/72 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|---------------------------|------------|--------------|-------------------------------------------|------------|--------------|----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 15/16 | 57/56 | 72/72 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 15/16 | 57/56 | 72/72 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-26 - Piggyback - St. Bernard I**Activity Title: St. Bernard - Columbia Citi Res****Activity Type:**

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/07/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/11/2012

Completed Activity Actual End Date:**Responsible Organization:**

St. Bernard I, LLC

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$26,181,567.00

Total Budget

\$0.00 \$26,181,567.00

Total Obligated

\$0.00 \$26,181,567.00

Total Funds Drawdown

\$0.00 \$26,181,567.00

Program Funds Drawdown

\$0.00 \$26,181,567.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$508.00 \$365,693.00

Total Funds Expended

\$0.00 \$26,181,567.00

St. Bernard I, LLC

\$0.00 \$26,181,567.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The OCD closed the twenty-third Piggyback deal, St. Bernard, on December 8th, 2008. This mixed-income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and will develop 466 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Program Income received this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 2/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 932/466 |
| # of Multifamily Units | 0 | 932/466 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 247/150 | 374/160 | 932/466 | 66.63 |
| # Renter Households | 0 | 0 | 0 | 247/150 | 374/160 | 932/466 | 66.63 |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H2XC-32 - Piggyback-Lafitte Bell School/Art Space

Activity Title: Lafitte Bell School/Artspace

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/31/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/02/2017

Completed Activity Actual End Date:

Responsible Organization:

Baldwin Title Company of LA LLC/Artspace

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$2,388,292.00

Total Budget

\$0.00 \$2,388,292.00

Total Obligated

\$0.00 \$2,388,292.00

Total Funds Drawdown

\$0.00 \$2,388,292.00

Program Funds Drawdown

\$0.00 \$2,388,292.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$25,764.00 \$37,872.00

Total Funds Expended

\$0.00 \$2,388,292.00

Baldwin Title Company of LA LLC/Artspace

\$0.00 \$2,388,292.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|------------------------------------------|---------------------------|-----------|------------------------------------------------|-------------------------------------------------|------------------------|
| Baldwin Title Company of LA LLC/Artspace | Affordable Rental Housing | 0066 | PG13 - Piggyback-Lafitte Bell School/Art Space | Piggyback - Lafitte Bell School/Artspace (PG13) | Piggyback PIA |

Association Description:

The activities above fund the same project through program income (Artspace PG13), and program funds (Lafitte Bell School).

Activity Description:

Artspace Bellschool is a 79 unit 100% affordable rehab housing project in New Orleans. This activity funds 47 of



those units. It is the last phase of the Lafitte Housing Redevelopment. The project is funded in part with \$3,711,649 in Katrina/Rita CDBG and Piggyback Program Income - \$2,388,292 Program Funds (Lafitte Bell School), \$1,323,357 PI (Artspace PG13). The OCD gap loan is scheduled to close in June 2016. Estimated completion date is fall 2017.

Location Description:

Orleans Parish

Activity Progress Narrative:

Program Income received this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 79/47 |
| # of Multifamily Units | 0 | 79/47 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 35/35 | 44/44 | 79/79 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 35/35 | 44/44 | 79/79 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: H2XC-48 - Piggyback-Sulphur Retirement Community

Activity Title: Sulphur Retirement Community

Activity Type:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

10/12/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

09/09/2011

Completed Activity Actual End Date:

Responsible Organization:

Sulphur Retirement Community, LLC

Overall

| | Oct 1 thru Dec 31, 2021 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$819,232.00 |
| Total Budget | \$0.00 | \$819,232.00 |
| Total Obligated | \$0.00 | \$819,232.00 |
| Total Funds Drawdown | \$0.00 | \$819,232.00 |
| Program Funds Drawdown | \$0.00 | \$819,232.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$4,429.00 | \$101,424.00 |
| Total Funds Expended | \$0.00 | \$819,232.00 |
| Sulphur Retirement Community, LLC | \$0.00 | \$819,232.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| Other (Private) | \$ 0.00 | \$ 0.00 |

Activity Description:

The OCD closed the eight Piggyback deal, Sulphur Retirement Community, on October 12th, 2007. This 100% affordable, new construction development is located in South West Louisiana's Calcasieu Parish. It accounts for \$954,000 in CDBG funding. Sulphur will develop 60 units. OCD will fund upon completion. The project opened for occupancy in March, 2009.

Location Description:

503 Cypress St., Sulphur, LA

Activity Progress Narrative:



Program Income received this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 1/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 60/60 |
| # of Multifamily Units | 0 | 60/60 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 12/12 | 48/48 | 60/60 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 12/12 | 48/48 | 60/60 | 100.00 |

Activity Locations

No Activity Locations found.

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Other (Private) | \$8,038,143.00 |
| Total Other Funding Sources | \$8,038,143.00 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Housing for Renters - Single Family

Grantee Activity Number: H2RP/H2PI - Small Rental**Activity Title: Small Rental (H2RP)/(H2PI)****Activity Type:**

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

04/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

CB&I GOVERNMENT SOLUTIONS INC (HMGP)

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$422,621,109.09

Total Budget

\$0.00 \$422,621,109.09

Total Obligated

\$0.00 \$422,621,109.09

Total Funds Drawdown

\$11,316.20 \$419,223,188.27

Program Funds Drawdown

\$11,316.20 \$416,622,391.30

Program Income Drawdown

\$0.00 \$2,600,796.97

Program Income Received

\$359,659.59 \$7,148,376.80

Total Funds Expended

\$11,316.20 \$419,465,957.03

ACS State and Local Solutions

\$0.00 \$46,852,087.90

American Office Machines, Inc.

\$0.00 \$3,636.90

Andrus Security Co #786

\$0.00 \$8,229.03

AT&T Computer Sciences Corporation

\$0.00 \$12.97

AT&T Global Network Services LLC AT&T Corp.

\$0.00 \$40.00

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00 \$69,254.57

Atlassian Pty Ltd.

\$0.00 \$5,320.00

Atmosphere Movers Inc.

\$0.00 \$0.00

Bayou Title Inc.

\$0.00 \$99,322,058.71

Beau Box Property Management LLC

\$0.00 \$1,061.17

Bellsouth Telecommunications Inc. DBA AT&T

\$0.00 \$527.76

Benjamin C. Foret

\$0.00 \$96.00

Blue Streak Technologies LLC

\$0.00 \$48,000.00

Brent A Rideau

\$0.00 \$48.00

Brookwood Properties LLC DBA The Storage Center

\$0.00 \$1,219.20

Capital One Bank

\$0.00 (\$586.50)



| | | |
|-----------------------------------------------------|--------|------------------|
| CB&I GOVERNMENT SOLUTIONS INC (HMGP) | \$0.00 | \$63,285,763.98 |
| Central Parking System of Louisiana Inc. | \$0.00 | \$2,619.53 |
| CGI Technologies and Solutions | \$0.00 | \$17,532,346.99 |
| Cintas Corporation #2 | \$0.00 | \$15,656.12 |
| Citrix Systems Inc. and Subsidiaries | \$0.00 | \$37,673.90 |
| Crockett's Security Guard Service, Inc. | \$0.00 | \$25,752.91 |
| Daigle Fisse & Kessenich PLC | \$0.00 | \$881.00 |
| Dell Marketing LP State & Local Governments | \$0.00 | \$97,863.11 |
| Don J. Wallace | \$0.00 | \$72.00 |
| Dwayne Washington | \$0.00 | \$27.00 |
| EAN Holdings, LLC DBA Enterprise Rent A Car | \$0.00 | \$294.12 |
| Eddie Guidry | \$0.00 | \$1,160.60 |
| Elijah Jenkins Jr. | \$0.00 | \$776.60 |
| Embarcadero Technologies | \$0.00 | \$1,381.20 |
| EMC Corporation | \$0.00 | \$177,838.09 |
| Environ International Corp. | \$0.00 | \$1,323,113.40 |
| Environmental Systems Research Institute Inc. | \$0.00 | \$5,120.46 |
| FGS Building Venture LLC | \$0.00 | \$1,121,349.60 |
| FIA Card Services NA DBA Bank of America | \$0.00 | \$104.43 |
| First American Title Insurance Company of Louisiana | \$0.00 | \$176,110,134.42 |
| GLD II Investments LLC | \$0.00 | \$0.00 |
| Global Data Systems Inc. | \$0.00 | \$31,662.74 |
| HGI Catastrophe Service, LLC | \$0.00 | \$0.00 |
| Housing & Development Services, Inc. | \$0.00 | \$1,270,824.83 |
| ICF International Emergency Management, LLC | \$0.00 | \$0.00 |
| James E. Delatte Sr. | \$0.00 | \$1,286.20 |
| James Green | \$0.00 | \$776.40 |
| JAT Bureau of Protective Services & Management Inc. | \$0.00 | \$8,314.53 |
| Jeffrey Ray Ponder | \$0.00 | \$1,862.40 |
| Kade Babin | \$0.00 | \$335.40 |
| Kevin Robinson | \$0.00 | \$990.00 |
| LexisNexis Risk Data Management, Inc. | \$0.00 | \$353.50 |
| Louisiana Dept of Justice Attorney General Office | \$0.00 | \$0.00 |
| Louisiana Housing Corporation | \$0.00 | \$4,911,701.39 |
| Louisiana Office of Technology Services | \$0.00 | \$1,982,372.33 |
| Mark Roberts | \$0.00 | \$2,216.40 |
| Materials Management Group, Inc. | \$0.00 | \$0.00 |
| Metastorm Inc. | \$0.00 | \$19,303.56 |
| MIE Properties - LA LLC | \$0.00 | \$443.04 |

| | | |
|-------------------------------------------------|--------------------|----------------|
| Mythics, Inc. | \$0.00 | \$38,319.01 |
| New Koosharem Corp Westaff | \$0.00 | \$0.00 |
| O'Neill J. Vappie III | \$0.00 | \$2,966.40 |
| Office Furniture World Inc. | \$0.00 | \$5,782.00 |
| Office of Community Development (OCD), Disaster | (\$12,834.37) | \$961,924.88 |
| Office of Computing Services | \$0.00 | \$37,272.47 |
| Office Telecommunications Mgmt | \$0.00 | \$243,236.91 |
| Open Text, Inc. | \$0.00 | \$97,276.61 |
| Proofpoint Inc. | \$0.00 | \$13,199.50 |
| Providence Technical Services LLC | \$0.00 | \$1,363,427.04 |
| Rachel Hurd | \$0.00 | \$36.00 |
| Richard L. Decuir Jr. | \$0.00 | \$3,167.20 |
| River Parish Security | \$0.00 | \$396.00 |
| Secure Data Solutions Inc. | \$0.00 | \$5,283.26 |
| SHI International Inc. | \$0.00 | \$547,462.29 |
| Shred It Dallas-New Orleans | \$0.00 | \$67.50 |
| Solarwinds Inc. Solarwinds Worldwide LLC | \$0.00 | \$558.40 |
| Specialty Sales & Service Inc. DBA Absolute | \$0.00 | \$3,173.63 |
| Stanley Convergent Security | \$0.00 | \$0.00 |
| Stormsource LLC Storm Source Software | \$0.00 | \$3,674.00 |
| Tejuanya R. Evans | \$0.00 | \$48.00 |
| The Baringer Law Firm II LLC | \$24,150.57 | \$29,992.57 |
| The Hon Company C/O Frost-Barber Inc. | \$0.00 | \$7,232.92 |
| Troy Gibson | \$0.00 | \$1,971.20 |
| University of New Orleans & Research Technology | \$0.00 | \$0.00 |
| University of New Orleans Lakefront | \$0.00 | \$274,136.63 |
| Venyu Solutions Inc. | \$0.00 | \$857,238.81 |
| VM Ware Inc. | \$0.00 | \$8,304.01 |
| W. W. Grainger | \$0.00 | \$251.52 |
| Worley Catastrophe Response | \$0.00 | \$233,391.50 |
| Xerox Corp. | \$0.00 | \$100,068.23 |
| Xerox State & Local Solutions, Inc. | \$0.00 | \$321,271.15 |
| Zoho Corp. | \$0.00 | \$13,352.00 |
| Zoho Corporation | \$0.00 | \$8,097.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| Other Funds: | | |
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Expenditures this quarter were for operations and professional services and salaries for various employees working on the Small Rental Program.

Program Income received this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 5220/6106 |
| # of Singlefamily Units | 0 | 5220/6106 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----------|-----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 748/0 | 3930/5496 | 5219/6106 | 89.63 |
| # Renter Households | 0 | 0 | 0 | 748/0 | 3930/5496 | 5219/6106 | 89.63 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0010 / Environmental Clearance



Grantee Activity Number: H2NV - Env Contract**Activity Title: Env Contract (H2NV)****Activity Type:**

Planning

Activity Status:

Completed

Project Number:

0010

Project Title:

Environmental Clearance

Projected Start Date:

05/08/2010

Projected End Date:

05/16/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

05/16/2014

National Objective:

N/A

Responsible Organization:

Environ International Corp.

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,344,237.74

Total Budget

\$0.00 \$1,344,237.74

Total Obligated

\$0.00 \$1,344,237.74

Total Funds Drawdown

\$0.00 \$1,344,237.74

Program Funds Drawdown

\$0.00 \$1,344,237.74

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$1,344,237.74

Environ International Corp.

\$0.00 \$1,344,237.74

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

As prescribed by program rules, the State must adhere to HUD's regulations with respect to oversight of compliance with environmental statutes and authorities. The State has developed comprehensive procedures to ensure compliance with HUD's CDBG program regulations for each funded project. The State will verify that each project that requires it has been environmentally cleared prior to any construction activity. In order to ensure that this responsibility is fulfilled, the services of an environmental consulting firm, Environ, will be engaged to evaluate and provide written analysis for a broad range of environmental studies. These evaluations will follow applicable laws and regulations, which may include the National Environmental Protection Act (NEPA) environmental review procedures relating to "HUD-CDBG" activities, and/or other local, state or federal environmental laws. Environ will be responsible for the environmental review of Louisiana Land Trust properties, Small Rental properties and Infrastructure activities to determine that all environmental issues are cleared before any work commences on any activity. These will be handled through the Environmental Section of the OCD-DRU through the use of work orders and regular updates that are sent by Environ.

Location Description:

Katrina and Rita affected parishes.

Activity Progress Narrative:

changed status to complete and updated end dates for closeout.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 0021 / Infrastructure - Long Term Community Recovery



Grantee Activity Number: ILT2 - 00247

Activity Title: Sewerage Improvements

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

12/29/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

All Other PF Only

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

| Overall | Oct 1 thru Dec 31, 2021 | To Date |
|------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$5,293,529.42 |
| Total Budget | \$0.00 | \$5,293,529.42 |
| Total Obligated | \$0.00 | \$5,293,529.42 |
| Total Funds Drawdown | \$109,166.40 | \$2,892,329.72 |
| Program Funds Drawdown | \$109,166.40 | \$2,892,329.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$109,166.40 | \$2,892,329.72 |
| Plaquemines Parish Government | \$109,166.40 | \$2,892,329.72 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|----------------------------|-------------------------------------------------------------|-----------|--------------------|---------------------|------------------------|
| Pan American Engineers Inc | Construction/reconstruction of water/sewer lines or systems | 0021 | ITP2 - 00015 | ITP2-Water/Sewer-UN | General Account |

Association Description:

The Pan American activity is grants management for the Plaquemines Parish LTRC activity.

Activity Description:

This project consists of the construction of lift stations and treatment facilities, as well as sewage force mains. Approximately 170 right-of-way parcel parcels will be required utilizing Uniform Relocation Assistance by the Plaquemines Parish Government.



Location Description:

The community of English Turn on the East Bank of the parish, from Stolthaven Refinery along LA Highway 3137 to the English Turn Cemetery, Zip Code 70040.
The area south of Belle Chasse, along LA Highway 23 from the community of Idlewild to the Le Reussite, Zip Code 70037.

Activity Progress Narrative:

Expenditures this quarter were for construction services incurred by Kass Bros. Inc. on the Plaquemines Parish Government - Sewer Improvements West Bank. Metrics have been updated in QPR.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/2 |
| # of Linear feet of Public | 12058 | 44779/0 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 6079 | 0.00 |

| | |
|-------|-------|
| LMI%: | 48.79 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0036P / Orleans Parish Revitalization-Parish



**Grantee Activity Number: 036P - E36P - 00002 - Facade Renew 2.0
DC/PD**

Activity Title: NORA - Facade Renew 2.0

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

0036P

Projected Start Date:

11/14/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

03/15/2022

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

Total Projected Budget from All Sources

| Oct 1 thru Dec 31, 2021 | To Date |
|--------------------------------|----------------|
| \$0.00 | \$1,942,201.31 |

Total Budget

| | |
|--------|----------------|
| \$0.00 | \$1,942,201.31 |
|--------|----------------|

Total Obligated

| | |
|--------|----------------|
| \$0.00 | \$1,942,201.31 |
|--------|----------------|

Total Funds Drawdown

| | |
|--------------|--------------|
| \$110,654.72 | \$683,786.14 |
|--------------|--------------|

Program Funds Drawdown

| | |
|--------|--------|
| \$0.00 | \$0.00 |
|--------|--------|

Program Income Drawdown

| | |
|--------------|--------------|
| \$110,654.72 | \$683,786.14 |
|--------------|--------------|

Program Income Received

| | |
|--------|--------|
| \$0.00 | \$0.00 |
|--------|--------|

Total Funds Expended

| | |
|--------------|--------------|
| \$110,654.72 | \$685,586.14 |
|--------------|--------------|

New Orleans Redevelopment Authority

| | |
|--------------|--------------|
| \$110,654.72 | \$685,586.14 |
|--------------|--------------|

Most Impacted and Distressed Expended

| | |
|--------|--------|
| \$0.00 | \$0.00 |
|--------|--------|

Other Funds

| | |
|---------|---------|
| \$ 0.00 | \$ 0.00 |
|---------|---------|

Match Funds

| | |
|---------|---------|
| \$ 0.00 | \$ 0.00 |
|---------|---------|

Non-Match Funds

| | |
|---------|---------|
| \$ 0.00 | \$ 0.00 |
|---------|---------|

Other Funds:

Overall

Match Funds

| This Period | To Date |
|--------------------|----------------|
| \$ 0.00 | \$ 0.00 |

Activity Description:

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments. A portion of funding is being used to pay for environmental clearances being undertaken by the New Orleans Redevelopment Authority for 17 additional facade improvement projects and 2 additional placemaking projects.

Location Description:

Alcee Fortier Boulevard, Basin Street, North Broad Street, and St. Bernard Avenue

Activity Progress Narrative:



There were 13 Program Income vouchers approved this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 13/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036P - E36P - 00005

Activity Title: Consolidated Commercial Corridors Revitalization

Activity Type:

Rehabilitation/reconstruction of other non-residential

Project Number:

0036P

Projected Start Date:

04/16/2018

Benefit Type:

Area Benefit (Survey)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

| | Oct 1 thru Dec 31, 2021 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,030,183.25 |
| Total Budget | \$0.00 | \$1,030,183.25 |
| Total Obligated | \$0.00 | \$1,030,183.25 |
| Total Funds Drawdown | \$189,926.28 | \$214,926.28 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$189,926.28 | \$214,926.28 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$189,926.28 | \$214,926.28 |
| City of New Orleans - K/R | \$189,926.28 | \$214,926.28 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| Other (Federal) | \$ 0.00 | \$ 0.00 |

Activity Description:

This grant application proposes to combine 3 current Commercial Gap Finance Programs to provide financial assistance to private developers (non- and/or for-profits) that are rehabilitating or redeveloping commercial properties along 3 targeted areas. Those areas include Gentilly Blvd, St Claude Ave, and OC Haley Blvd.

Location Description:

City of New Orleans, Orleans Parish

Activity Progress Narrative:

There were 3 Program Income vouchers approved this quarter.



Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey | | | |
|---------------------|--------------------------------------------|------------|--------------|----------------|
| | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

| | Amount |
|-----------------------------|----------------|
| Other (Federal) | \$1,135,509.71 |
| Total Other Funding Sources | \$1,135,509.71 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036P - H36P - 00001 - NORA Land Assembly

Activity Title: H36P - 00001 - NORA Land Assembly

Activity Type:

Disposition

Project Number:

0036P

Projected Start Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date
\$0.00 \$37,866,137.53

Total Budget

\$0.00 \$37,866,137.53

Total Obligated

\$0.00 \$19,470,782.65

Total Funds Drawdown

\$127,567.40 \$18,923,700.01

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$127,567.40 \$18,923,700.01

Program Income Received

\$0.00 \$56,178,601.83

Total Funds Expended

\$127,567.40 \$18,923,700.01

City of New Orleans - K/R

\$0.00 \$1,432,925.90

New Orleans Redevelopment Authority

\$127,567.40 \$17,490,774.11

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

Match Funds

This Period To Date
\$ 0.00 \$ 0.00

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------|----------------|-----------|--------------------------------------------------|-------------------------------------------|------------------------------------------|
| City of New Orleans - K/R | Administration | 0036P | 036P - H36P - 00001 - Admin - NORA Land Assembly | H36P - 00001 - Admin - NORA Land Assembly | Orleans Parish Revitalization-Parish PIA |

Association Description:

The following activity is the Admin portion of the H36P - 00001 - NORA Land Assembly project.

Activity Description:



This activity is funded with funds generated from the sale of Road Home option 2&3 properties. The funds are used to maintain, redevelop and dispose of the properties transferred to Orleans Parish by the Louisiana Land Trust.

Location Description:

Orleans Parish

Activity Progress Narrative:

There were 4 Program Income vouchers approved this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1054/3084 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/3084 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/3084 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036P - H36P - 00002 - NORA

Activity Title: H36P - 00002 - NORA - Disposition

Activity Type:

Disposition

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

07/08/2015

Projected End Date:

06/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$325,000.00

Total Budget

\$0.00 \$325,000.00

Total Obligated

\$0.00 \$325,000.00

Total Funds Drawdown

\$56,756.25 \$67,756.25

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$56,756.25 \$67,756.25

Program Income Received

\$0.00 \$650,000.00

Total Funds Expended

\$56,756.25 \$67,756.25

City of New Orleans - K/R

\$56,756.25 \$67,756.25

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

Location Description:

1409 Oretha Castle Haley Blvd

Activity Progress Narrative:

There was a Program Income voucher approved this quarter.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036P - H36P - 00003**Activity Title: H36P - 00003****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

0036P

Projected Start Date:

11/30/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New Orleans Redevelopment Authority

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$10,580,500.00

Total Budget

\$0.00 \$10,580,500.00

Total Obligated

\$0.00 \$10,580,500.00

Total Funds Drawdown

\$62,013.91 \$3,792,219.44

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$62,013.91 \$3,792,219.44

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$62,013.91 \$3,792,219.44

New Orleans Redevelopment Authority

\$62,013.91 \$3,792,219.44

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Potential homebuyers are referred to NORU to apply for OHIP down payment assistance (DPA) and NORU is responsible for evaluating every potential buyer's income eligibility to ensure it does not exceed the established limits. NORU will also review first mortgage commitments to confirm that front and back-end ratios are within NORU approved ranges. The front and back-end ratios help NORU ensure that qualified homebuyers are evaluated equally and that the buyer is not entering into a potentially unstable financial situation. NORU also uses pre-established ratios to ensure that the borrower's affordability is maximized, thereby avoiding the chances of over-subsidizing buyers and thus decreasing the program's impact.

Location Description:

Lower Ninth Ward, Hoffman Triangle, 7th Ward, Hollygrove, Gentilly Woods, Read Boulevard, Fillmore, St. Bernard

Activity Progress Narrative:

There were 2 Program Income vouchers approved this quarter.
Metrics total to-date:

White/nonhispanic - 4
 White/Hispanic - 27
 Black/African American/Nonhispanic - 12
 Unknown - 3
 Persons Low - 3
 Persons Mod - 31
 Persons UN - 12

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 25/42 |
| #Energy Star Replacement | 0 | 0/0 |
| #Additional Attic/Roof | 0 | 0/0 |
| #High efficiency heating plants | 0 | 0/0 |
| #Efficient AC added/replaced | 0 | 0/0 |
| #Replaced thermostats | 0 | 0/0 |
| #Replaced hot water heaters | 0 | 0/0 |
| #Light Fixtures (Indoors) | 0 | 0/0 |
| #Light fixtures (outdoors) | 0 | 0/0 |
| #Refrigerators replaced | 0 | 0/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units with other green | 0 | 0/0 |
| Activity funds eligible for DREF | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |
| # of Substantially Rehabilitated | 0 | 0/0 |
| # of Elevated Structures | 0 | 0/0 |
| # of Total Labor Hours | 0 | 0/0 |
| # of Section 3 Labor Hours | 0 | 0/0 |
| # of Targeted Section 3 Labor | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/42 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/42 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/28 | 2/56 | 2/84 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/28 | 0/56 | 0/84 | 0 |



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 036P - H36P - 00006**Activity Title: Small Business Micro-Lending Program****Activity Type:**

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

06/01/2021

Projected End Date:

12/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New Orleans Redevelopment Authority

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,500,000.00

Total Budget

\$0.00 \$1,500,000.00

Total Obligated

\$1,500,000.00 \$1,500,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

New Orleans Redevelopment Authority

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity will provide forgivable loans up to \$25,000.00 to new business enterprises that occupy vacant storefronts on corridors in LMI areas.

Location Description:**Activity Progress Narrative:**

\$1,500,000.00 was obligated this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/0 |
| # of Businesses | 0 | 0/45 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 036P - I36P - 00003**Activity Title: NORA D-CDBG Administration and Project Delivery****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

08/02/2011

Projected End Date:

06/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall

| | Oct 1 thru Dec 31, 2021 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,068,457.44 |
| Total Budget | \$0.00 | \$1,068,457.44 |
| Total Obligated | \$0.00 | \$1,068,457.44 |
| Total Funds Drawdown | \$0.00 | \$1,068,457.44 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$1,068,457.44 |
| Program Income Received | \$344,311.57 | \$707,599.60 |
| Total Funds Expended | \$0.00 | \$1,068,457.44 |
| City of New Orleans - K/R | \$0.00 | \$1,068,457.44 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This activity funds project delivery and administrative cost that have been and will be incurred by the City of New Orleans' subrecipient New Orleans Redevelopment Authority. This activity is associated with the ILTR - 00267 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

Location Description:

1409 O. C. Haley Blvd. New Orleans, LA 70113

Activity Progress Narrative:

Program income received this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 036P - I36P - 00006 - SB**Activity Title: I36P - 00006 - SB****Activity Type:**

Rehabilitation/reconstruction of residential structures

Project Number:

0036P

Projected Start Date:

07/08/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans - K/R

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$3,925,000.00

Total Budget

\$0.00 \$3,925,000.00

Total Obligated

\$0.00 \$3,925,000.00

Total Funds Drawdown

\$347,738.43 \$3,146,804.08

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$347,738.43 \$3,146,804.08

Program Income Received

\$0.00 \$3,900,000.00

Total Funds Expended

\$347,738.43 \$3,146,804.08

City of New Orleans - K/R

\$347,738.43 \$3,146,804.08

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

Location Description:

1409 Oretha Castle Haley Blvd

Activity Progress Narrative:

There were 4 Program Income vouchers approved this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 40 | 40/0 |
| # of Singlefamily Units | 40 | 40/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 40 | 40 | 0/0 | 40/0 | 40/0 | 100.00 |
| # Owner Households | 0 | 40 | 40 | 0/0 | 40/0 | 40/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0036S / Orleans Parish Revitalization-State

Grantee Activity Number: 036S - I36S - 00004**Activity Title: Program Admin Costs Program Income****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

0036S

Project Title:

Orleans Parish Revitalization-State

Projected Start Date:

07/02/2019

Projected End Date:

12/31/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Revitalization-State PIA

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$141,947.59

Total Budget

\$0.00 \$141,947.59

Total Obligated

\$0.00 \$141,947.59

Total Funds Drawdown

(\$640.00) \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

(\$640.00) \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

(\$640.00) \$0.00

City of New Orleans - K/R

(\$640.00) \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The CNO is using State Held Program Income funds to provide additional funding for the Program Admin project budget that funds staff and related cost required for overall program management required for overall budget.

Location Description:

1340 Poydras St. NOLA 70112

Activity Progress Narrative:

Voucher correction #561100 was done after correcting Voucher #496264 & #500720 from 036S - I36S -00004 to 036S - I36S - 00005 and tying 036S - I36S - 00004 to a Walled-Off Account from the General Account that created a \$640.00 balance in General Account.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 036S - I36S - 00005

Activity Title: Turbine Replacement (T7) Project

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0036S

Project Title:

Orleans Parish Revitalization-State

Projected Start Date:

09/30/2020

Projected End Date:

01/30/2023

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sewerage and Water Board of New Orleans

Program Income Account:

Orleans Parish Revitalization-State PIA

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$13,100,000.00

Total Budget

\$0.00 \$13,100,000.00

Total Obligated

\$0.00 \$13,100,000.00

Total Funds Drawdown

\$5,388.33 \$40,024.02

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$5,388.33 \$40,024.02

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$5,388.33 \$40,024.02

Sewerage and Water Board of New Orleans

\$5,388.33 \$40,024.02

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is necessary for the construction of a turbine for the City of New Orleans.

Location Description:

625 St. Joseph St. New Orleans, Louisiana 70130

Activity Progress Narrative:

There were 7 Program Income vouchers approved this quarter.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/1 |
| # of Linear feet of Public | 0 | 0/0 |
| # of Linear miles of Public | 0 | 0/0 |
| Activity funds eligible for DREF | 0 | 0/0 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|--------|--------|---------|
| | Low | Mod | Total | Low/Mod |
| # of Persons | 135640 | 228415 | 364055 | 100.00 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0038S / Plaquemines Parish Revitalization-State



Grantee Activity Number: 038S - ITI2 - 00013**Activity Title: ITI2-Government-UN****Activity Type:**

Construction of buildings for the general conduct of

Project Number:

0038S

Projected Start Date:

01/31/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

12/31/2022

Completed Activity Actual End Date:**Responsible Organization:**

Pan American Engineers Inc

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$102,849.75

Total Budget

\$0.00 \$102,849.75

Total Obligated

\$0.00 \$102,849.75

Total Funds Drawdown

\$1,087.50 \$102,314.75

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$1,087.50 \$102,314.75

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,087.50 \$102,314.75

Pan American Engineers Inc

\$1,087.50 \$102,314.75

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00223.

Activity Progress Narrative:

Expenditures this quarter were for professional services grant management services related to the Plaquemines Parish Government CDBG-DRU program.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 0 | 0 | 0 | 0 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 038S - ITI2 - 00015**Activity Title: ITI2-Water/Sewer-UN****Activity Type:**

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0038S

Project Title:

Plaquemines Parish Revitalization-State

Projected Start Date:

02/01/2015

Projected End Date:

12/31/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Pan American Engineers Inc

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$95,380.88

Total Budget

\$0.00 \$95,380.88

Total Obligated

\$0.00 \$95,380.88

Total Funds Drawdown

\$797.50 \$94,575.63

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$797.50 \$94,575.63

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$797.50 \$94,575.63

Pan American Engineers Inc

\$797.50 \$94,575.63

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00247.

Activity Progress Narrative:

Expenditures this quarter were for professional services grant management services related to the Plaquemines Parish Government CDBG-DRU program.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IFP2 - 00005**Activity Title: IFP2-Public Improvement-LM****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0038S

Project Title:

Plaquemines Parish Revitalization-State

Projected Start Date:

01/31/2015

Projected End Date:

06/29/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Pan American Engineers Inc

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$113,538.75

Total Budget

\$0.00 \$113,538.75

Total Obligated

\$0.00 \$113,538.75

Total Funds Drawdown

\$290.00 \$110,397.50

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$290.00 \$110,397.50

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$290.00 \$92,358.75

Pan American Engineers Inc

\$290.00 \$73,727.50

Plaquemines Parish Government

\$0.00 \$18,631.25

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low Moderate income on behalf of the Plaquemines Parish Government for the Fisheries program.

Location Description:

See Location Description for IFIS - 00011.

Activity Progress Narrative:

There was a Program Income voucher approved this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0040 / Public Services

Grantee Activity Number: H2HO - Support HSG**Activity Title: Support HSG (H2HO)/(HMPI)****Activity Type:**

Public services

Activity Status:

Under Way

Project Number:

0040

Project Title:

Public Services

Projected Start Date:

05/29/2006

Projected End Date:

06/01/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Louisiana Department of Health and Hospitals

Program Income Account:

Supportive Housing Services

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$26,104,706.77

Total Budget

\$0.00 \$26,104,706.77

Total Obligated

\$0.00 \$26,104,706.77

Total Funds Drawdown

\$228,960.47 \$25,562,470.96

Program Funds Drawdown

\$228,960.47 \$25,508,068.96

Program Income Drawdown

\$0.00 \$54,402.00

Program Income Received

\$0.00 \$124,706.77

Total Funds Expended

\$228,960.47 \$25,562,470.96

Louisiana Department of Health and Hospitals

\$228,960.47 \$25,562,470.96

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

Location Description:

Disaster Affected Parishes.

Activity Progress Narrative:

Expenditures this quarter were for salaries, related benefits, and supportive services.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/0 |
| # of Businesses | 0 | 0/0 |
| # of Non-business | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Cases opened | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # of Cases closed | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 162/1072 | 0/0 | 162/1072 | 100.00 |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0044P / St. Bernard Parish Revitalization - Parish



Grantee Activity Number: 044P - H44P - 00001b

Activity Title: LLT Property Maintenance and Disposition

Activity Type:

Disposition

Activity Status:

Under Way

Project Number:

0044P

Project Title:

St. Bernard Parish Revitalization - Parish

Projected Start Date:

08/23/2015

Projected End Date:

06/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St. Bernard Parish Government

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$4,100,000.00

Total Budget

\$0.00 \$4,100,000.00

Total Obligated

\$0.00 \$4,100,000.00

Total Funds Drawdown

\$136,316.18 \$3,803,351.56

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$136,316.18 \$3,803,351.56

Program Income Received

\$1,623,500.00 \$17,740,233.03

Total Funds Expended

\$136,316.18 \$3,822,239.56

St. Bernard Parish Government

\$136,316.18 \$3,822,239.56

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|-------------------------------|----------------|-----------|----------------------|--------------------------------------------------|----------------------------------------------|
| St. Bernard Parish Government | Administration | 0044P | 044P - H44P - 00001a | LLT Property Maintenance and Disposition - Admin | St. Bernard Parish Revitalization-Parish PIA |

Association Description:

The following activity is the Admin portion of the St. Bernard Parish LLT Property Maintenance and Disposition project.

Activity Description:

Maintenance and disposition activities for its Parish-held LLT properties in conjunction with the St. Bernard Parish Government/Office of Community Development-Disaster Recovery Unit Cooperative Endeavor Agreement (CEA). This activity includes all tasks as per the CEA for maintenance operations such as mowing



grass, supervision of the maintenance operation, sales of lots, outreach, and all direct management costs involved in that process.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

There were 6 Program Income vouchers approved this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 634/996 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 044P - I44P - 00004

Activity Title: Parks Program

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0044P

Projected Start Date:

05/07/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

10/15/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

| Overall | Oct 1 thru Dec 31, 2021 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,000,000.00 |
| Total Budget | \$0.00 | \$2,000,000.00 |
| Total Obligated | \$0.00 | \$2,000,000.00 |
| Total Funds Drawdown | \$71,940.30 | \$71,940.30 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$71,940.30 | \$71,940.30 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$71,940.30 | \$71,940.30 |
| St. Bernard Parish Government | \$71,940.30 | \$71,940.30 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The St. Bernard Parish Government proposes to construct, improve and/or rehabilitate nine parks within the Parish utilizing its Parish-held Program Income funds. The purpose of the Parks Program is to promote health and wellness for Parish residents and to further the Parish's recovery efforts from Hurricane Katrina.

Location Description:

Nine parks at various locations throughout Parish to be cleared environmentally (Reunion Drive, Judy Drive, Lena Drive, Angeliqne Drive, Victory Drive, Old Jail by Aycock Barn, Lynx Drive, Karl Street, Benjamin Street).

Activity Progress Narrative:

There was a Program Income voucher approved this quarter.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/9 |
| # of Non-business | 0 | 0/0 |
| # of Elevated Structures | 0 | 0/0 |
| # of Total Labor Hours | 0 | 0/0 |
| # of Section 3 Labor Hours | 0 | 0/0 |
| # of Targeted Section 3 Labor | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0044S / St. Bernard Parish Revitalization - State



Grantee Activity Number: 044S - ITI2 - 00003**Activity Title: PAE St. Bernard Food Retailer Initiative****Activity Type:**

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0044S

Project Title:

St. Bernard Parish Revitalization - State

Projected Start Date:

07/31/2018

Projected End Date:

12/31/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Pan American Engineers Inc

Program Income Account:

St. Bernard Parish Revitalization-State PIA

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$200,041.25

Total Budget

\$0.00 \$200,041.25

Total Obligated

\$0.00 \$200,041.25

Total Funds Drawdown

\$3,767.50 \$20,267.50

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$3,767.50 \$20,267.50

Program Income Received

\$0.00 \$209,325.00

Total Funds Expended

\$3,767.50 \$20,267.50

Pan American Engineers Inc

\$3,767.50 \$16,787.50

St. Bernard Parish Government

\$0.00 \$3,480.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Fresh Food Retailer Initiative is a program designed to incentivize the development of new grocery store in Arabi, which will provide fresh food in underserved areas and create employment opportunities to support neighborhood revitalization. In 2017, Canseco's Market expanded to open its first store in St. Bernard in the Arabi community, which did not have a full service grocery store. The grocery store is applying to receive \$200,000 in the form of a grant for eligible expenses.

Location Description:

6735 St. Claude Ave. Arabi, LA 70032

Activity Progress Narrative:

There was a Program Income voucher approved this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 0 | 0 | 0 | 0 |
| LMI%: | | | | 41.05 |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0066 / Piggyback PIA



Grantee Activity Number: PG25 - Piggyback - Lafayette Bottle Art Lofts

Activity Title: Piggyback - Lafayette Bottle Art Lofts (PG25)

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

05/14/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

05/14/2023

Completed Activity Actual End Date:

Responsible Organization:

Lafayette Bottle Art Lofts, LLC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$5,000,000.00

Total Budget

\$0.00 \$5,000,000.00

Total Obligated

\$0.00 \$5,000,000.00

Total Funds Drawdown

\$101,644.85 \$4,656,380.01

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$101,644.85 \$4,656,380.01

Program Income Received

\$27.00 \$27.00

Total Funds Expended

\$101,644.85 \$4,656,380.01

Lafayette Bottle Art Lofts, LLC

\$101,644.85 \$4,656,380.01

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Acquisition & Rehab of affordable rental housing

Location Description:

Lafayette - 28

Activity Progress Narrative:

Expenditures this quarter were for construction services, soft costs, and design - build contractor costs.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/40 |
| # of Multifamily Units | 0 | 0/40 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/12 | 0/28 | 0/40 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/12 | 0/28 | 0/40 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PG27 - Piggyback - 1300 OCH

Activity Title: Piggyback - 1300 OCH (PG27)

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

11/01/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

1300 OCH, L.L.C.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$4,006,872.44

Total Budget

\$4,006,872.44 \$4,006,872.44

Total Obligated

\$4,006,872.44 \$4,006,872.44

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

1300 OCH, L.L.C.

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The goal is build affordable housing for 100% LMI recipients.

Location Description:

Activity Progress Narrative:

New activity set up for \$4,006,872.44 and funded with PI in KR 2. The goal is to build affordable housing for 100% LMI recipients. Related activity KR 1 --- HTXC-80 - Piggyback - 1300 OCH for \$2,331,595.56 funded from program funds available.

Changed activity number from PG26 - Piggyback - 1300 OCH Thalia Apartments to PG27 - Piggyback - 1300 OCH because PG26 was already taken in another activity. Changed activity title from Piggyback - 1300 OCH Thalia Apartments (PG26) to Piggyback - 1300 OCH (PG27). Activity description was added. Section 3 Requirement was checked. Proposed measures and beneficiaries were added. Changed responsible org from



LHC to 1300 OCH, L.L.C. Changed Environmental status from Underway to Completed based on clarification.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/0 | |
| Activity funds eligible for DREF | 0 | | 0/0 | |
| # of Total Labor Hours | 0 | | 0/0 | |
| # of Section 3 Labor Hours | 0 | | 0/0 | |
| # of Targeted Section 3 Labor | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/100 | |
| # of Multifamily Units | 0 | | 0/100 | |
| # of Singlefamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/100 | 0/0 | 0/100 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/100 | 0/0 | 0/100 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found
 Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PG28 - Piggyback - H3C**Activity Title: Piggyback - H3C (PG28)****Activity Type:**

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

11/01/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

06/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

H3C, L.L.C.

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,931,335.00

Total Budget

\$1,931,335.00 \$1,931,335.00

Total Obligated

\$1,931,335.00 \$1,931,335.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

H3C, L.L.C.

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The goal is build affordable housing for 100% LMI recipients.

Location Description:

1801 Thalia Street, New Orleans, LA 70113

Activity Progress Narrative:

New activity set up for \$1,931,335.00 and funded with PI in KR 2. The goal is to build affordable housing for 100% LMI recipients. Changed activity number from PG27 - Piggyback - H3C Thalia Apartments to PG28 - Piggyback - H3C. Changed activity title from Piggyback - H3C Thalia Apartments (PG27) to Piggyback - H3C (PG28). Activity description was added. Section 3 Requirement was checked. Proposed measures and beneficiaries were added. Changed responsible org from OCD to H3C, L.L.C. Changed Environmental status from Underway to Completed based on clarification.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/0 | |
| Activity funds eligible for DREF | 0 | | 0/0 | |
| # of Total Labor Hours | 0 | | 0/0 | |
| # of Section 3 Labor Hours | 0 | | 0/0 | |
| # of Targeted Section 3 Labor | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/192 | |
| # of Multifamily Units | 0 | | 0/192 | |
| # of Singlefamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/192 | 0/0 | 0/192 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/192 | 0/0 | 0/192 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PGAD - Piggyback - QAP Admin

Activity Title: Piggyback - QAP Admin (PGAD)

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0066

Project Title:

Piggyback PIA

Projected Start Date:

09/29/2013

Projected End Date:

12/29/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Housing Corporation

Program Income Account:

Piggyback PIA

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$560,000.00

Total Budget

\$0.00 \$560,000.00

Total Obligated

\$0.00 \$560,000.00

Total Funds Drawdown

\$420.81 \$37,113.15

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$420.81 \$37,113.15

Program Income Received

\$0.00 \$174,005.33

Total Funds Expended

\$420.81 \$37,113.45

Louisiana Housing Corporation

\$420.81 \$37,113.45

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Administration for Piggyback Program Income projects

Location Description:

Disaster-declared parishes, LA

Activity Progress Narrative:

Expenditures this quarter were for salaries and related benefits.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: PGPD - Compass - Piggyback

Activity Title: Piggyback - Compass - Program Delivery

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

12/31/1998

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

The Compass Group, LLC

| Overall | Oct 1 thru Dec 31, 2021 | To Date |
|-------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,157,716.00 |
| Total Budget | \$0.00 | \$1,157,716.00 |
| Total Obligated | \$0.00 | \$1,157,716.00 |
| Total Funds Drawdown | \$22,940.00 | \$919,736.29 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$22,940.00 | \$919,736.29 |
| Program Income Received | \$0.00 | \$8,521,991.45 |
| Total Funds Expended | \$22,940.00 | \$847,200.22 |
| LHC RO | \$0.00 | \$0.00 |
| Office of Community Development (OCD), Disaster | \$0.00 | \$265,259.26 |
| The Compass Group, LLC | \$22,940.00 | \$581,940.96 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This activity contains repaid Piggyback loans to be used for future Piggyback projects.

Location Description:

Activity Progress Narrative:

Expenditures this quarter were for professional services for the K/R Piggyback Program,

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PGPD - LHC - Piggyback - QAP - Program Delivery

Activity Title: Piggyback - LHC QAP Program Delivery

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

09/30/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

| Oct 1 thru Dec 31, 2021 | To Date |
|--------------------------------|----------------|
| \$0.00 | \$816,512.93 |

Total Budget

\$0.00 \$816,512.93

Total Obligated

\$0.00 \$560,000.00

Total Funds Drawdown

\$12,351.23 \$227,656.65

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$12,351.23 \$227,656.65

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$12,351.23 \$237,990.87

Jones, Walker LLP

\$0.00 \$0.00

Louisiana Housing Corporation

\$12,351.23 \$237,990.87

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

Match Funds

| This Period | To Date |
|--------------------|----------------|
| \$ 0.00 | \$ 0.00 |

Activity Description:

Program delivery for program income funded Piggyback.

Location Description:

Disaster declared parish in Louisiana

Activity Progress Narrative:

Expenditures this quarter were for salaries and related benefits.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PGPD - Pan American - Piggyback

Activity Title: Piggyback - Pan American - Program Delivery

Activity Type:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

05/06/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

| | Oct 1 thru Dec 31, 2021 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$87,482.05 |
| Total Budget | \$0.00 | \$87,482.05 |
| Total Obligated | \$0.00 | \$87,482.05 |
| Total Funds Drawdown | \$5,490.00 | \$48,585.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$5,490.00 | \$48,585.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,490.00 | \$48,585.00 |
| Pan American Engineers Inc | \$5,490.00 | \$48,585.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Program delivery for program income funded Piggyback

Location Description:

Disaster declared parish in Louisiana

Activity Progress Narrative:

Expenditures this quarter were for professional services rendered for labor compliance related to the K/R Piggyback program including payroll review, employee interviews, and communication with contractors.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0099 / Administrative Costs

Grantee Activity Number: S2AD - Admin PF ONLY

Activity Title: Admin PF ONLY (S2AD)

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administrative Costs

Projected Start Date:

05/08/2006

Projected End Date:

12/30/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Program Income Account:

s2ad - admin pf only

| Overall | Oct 1 thru Dec 31, 2021 | To Date |
|-------------------------------------------------|--------------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$18,625,017.39 |
| Total Budget | \$0.00 | \$18,625,017.39 |
| Total Obligated | \$0.00 | \$18,625,017.39 |
| Total Funds Drawdown | \$1,189,710.98 | \$1,889,773.27 |
| Program Funds Drawdown | \$1,189,710.98 | \$1,889,773.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,189,710.98 | \$1,889,773.27 |
| Office of Community Development (OCD), Disaster | \$1,189,710.98 | \$1,889,773.27 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This original activity budget and obligation for S2AD - Admin is being zeroed out because there is a DRGR system error with program income that is disallowing program fund availability regarding the DRGR PI GENERAL ACCOUNT. The initial budget and obligation was \$41,200,000. The remaining budget and obligation of \$18,625,017.39 will be used to create a new activity called S2AD - Admin PF ONLY which will be linked to a walled-off program income account that will retain a zero balance at all times so that there will be no issues of PI superceding PF (due to this being a payroll account).

Location Description:

Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG



Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States as well as within Louisiana with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing, multifamily, rental, and supportive housing, infrastructure, economic development, policy and reporting, legal, finance, and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to the newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 2 student interns, 92 full-time and 5 part-time employees. In July 2010, the DRU was authorized for 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions this time to 113. In October of 2015, the Division of Administration authorized DRU for a total of 127 positions. In June 2018, the Division of Administration authorized an additional 16 positions bringing the total number of positions to 143. In October of 2018, the Division of Administration re-authorized DRU for a total of 142 positions. In September 2021, the Division of Administration authorized an additional 8 positions bringing the total number of positions to 150. This leaves 58 positions not currently filled. Included in the full-time employee count are 34 positions not in the State's Table of Organization.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|----------------------------------------------|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 6 | 869 |
| Monitoring Visits | 0 | 1 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 6 | 868 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 1 |

