

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for April 2020

Report Date: 5/1/2020

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	59.98%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	1,708,407,000	1,708,407,000	

Housing Programs	Allocations as of April 2020	Obligations as of April 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 04/30/2020	Monthly Expenditures	Total Remaining Balance
Homeowner Program	1,108,044,981	1,108,044,981	-	862,205,966	878,068,686	15,862,720	229,976,295
Solution 4	55,851,925	55,851,925	-	11,533,667	12,126,285	592,618	42,444,177
Pecan Acres*	-	-	-	822,978	1,281,463	458,485	
Interim Housing	40,000,000	40,000,000	-	1,362,040	2,062,989	700,949	37,937,011
Flood Insurance Assistance Program	1,000,000	1,000,000	-	192,357	192,500	143	807,500
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	4,894,818	5,016,712	121,894	41,931,172
Neighborhood Landlord Program Phase II	11,000,000	11,000,000	-	43,000	43,000		10,957,000
Multifamily Rental Gap Program	22,515,518	22,515,518	-	11,614,028	11,614,028	-	10,901,490
Piggyback Program	79,756,303	79,756,303	-	6,131,755	6,519,116	387,360	73,237,187
Rapid Rehousing Program	21,000,000	21,000,000	-	8,192,943	8,530,115	337,172	12,469,885
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	511,861	511,861		4,488,139
Resilient and Mixed Income Piggyback Program	34,810,709	34,810,709	-	12,416	13,336	921	34,797,373
Neighborhood Stabilization Housing Initiative Prog	10,000,000	10,000,000	-	-	-		10,000,000
Soft Second Program	6,000,000	6,000,000	-	-	114,230	114,230	5,885,770
Safe Haven Program	4,000,000	4,000,000	-	-	-		4,000,000
	1,445,927,320	1,443,979,436	1,947,884	907,517,831	926,094,322	18,576,491	519,832,998

Infrastructure Programs	Allocations as of April 2020	Obligations as of April 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 04/30/2020	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000	-	18,916,118	19,200,598	284,479	95,799,402
First Responders Public Services **	8,000,000	1,691,140	6,308,860	799,758	799,758		7,200,242
Watershed Modeling and Planning **	16,600,800	9,526,105	7,074,695	2,061,056	2,170,758	109,703	14,430,042
Regional Capacity Building Grant	3,200,000	3,200,000	-	-	-		3,200,000
	142,800,800	129,417,245	13,383,555	21,776,932	22,171,114	394,182	120,629,686

Economic Development Programs	Allocations as of April 2020	Obligations as of April 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 04/30/2020	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program **	41,200,000	40,649,599	550,401	37,892,308	37,899,278	6,970	3,300,722
Small Business Technical Assistance Program	200,000	200,000	-	-	-		200,000
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000	-	17,510,795	18,915,159	1,404,364	1,084,841
	61,400,000	60,849,599	550,401	55,403,103	56,814,437	1,411,334	4,585,563

Administration, Planning, and Technical Assistance	Allocations as of April 2020	Obligations as of April 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 04/30/2020	Monthly Expenditures	Total Remaining Balance
Administration ***	58,278,880	58,232,175	46,705	18,825,171	19,611,238	786,067	38,667,642
	58,278,880	58,232,175	46,705	18,825,171	19,611,238	786,067	38,667,642

2016 Floods CDBG Program Totals	1,708,407,000	1,692,478,455	15,928,545	1,003,523,038	1,024,691,111	21,168,074	683,715,889
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* Pecan Acres activities are combined with Solution 4.

** These unobligated amounts are programs which are in the process of development.

*** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.