

STATE OF LOUISIANA
Means of Finance Summary
Executive Budget

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,094,165	\$3,376,931	\$3,376,931	\$1,411,317	\$1,379,553	(\$1,997,378)	(59.15%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$1,061,563	\$1,095,750	\$1,095,750	\$1,095,750	\$1,095,750	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	0	\$0	0%
STATUTORY DEDICATIONS	\$630,000	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$4,644,223	\$5,912,545	\$8,145,094	\$8,145,094	\$8,145,094	\$0	0%
TOTAL MEANS OF FINANCING	\$7,429,950	\$10,385,226	\$12,617,775	\$10,652,161	\$10,620,397	(\$1,997,378)	(15.83%)
Classified	1	0	0	0	0	0	0%
Unclassified	7	7	7	7	7	0	0%
AUTHORIZED T.O. POSITIONS	8	7	7	7	7	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	16	15	15	15	15	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

146 - Lieutenant Governor

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,094,165	\$3,376,931	\$3,376,931	\$1,411,317	\$1,379,553	(\$1,997,378)	(59.15%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$1,061,563	\$1,095,750	\$1,095,750	\$1,095,750	\$1,095,750	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$630,000	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$4,644,223	\$5,912,545	\$8,145,094	\$8,145,094	\$8,145,094	\$0	0%
TOTAL MEANS OF FINANCING	\$7,429,950	\$10,385,226	\$12,617,775	\$10,652,161	\$10,620,397	(\$1,997,378)	(15.83%)
Classified	1	0	0	0	0	0	0%
Unclassified	7	7	7	7	7	0	0%
AUTHORIZED T.O. POSITIONS	8	7	7	7	7	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	16	15	15	15	15	0	0%

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

146 - Lieutenant Governor

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,376,931	\$1,095,750	\$0	\$0	\$8,145,094	\$12,617,775	7	Existing Operating Budget as of 12/01/2022
\$2,622	\$0	\$0	\$0	\$0	\$2,622	0	Statewide Adjustments
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Other Adjustments
\$1,379,553	\$1,095,750	\$0	\$0	\$8,145,094	\$10,620,397	7	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,181	\$0	\$0	\$0	\$0	\$1,181	0	Capitol Park Security
(\$15)	\$0	\$0	\$0	\$0	(\$15)	0	Civil Service Fees
\$1,648	\$0	\$0	\$0	\$0	\$1,648	0	Civil Service Pay Scale Adjustment
\$2,226	\$0	\$0	\$0	\$0	\$2,226	0	Group Insurance Rate Adjustment for Active Employees
\$1,786	\$0	\$0	\$0	\$0	\$1,786	0	Group Insurance Rate Adjustment for Retirees
\$3,396	\$0	\$0	\$0	\$0	\$3,396	0	Maintenance in State-Owned Buildings
(\$42,988)	\$0	\$0	\$0	\$0	(\$42,988)	0	Non-recurring 27th Pay Period
\$311	\$0	\$0	\$0	\$0	\$311	0	Office of Technology Services (OTS)
(\$15,755)	\$0	\$0	\$0	\$0	(\$15,755)	0	Related Benefits Base Adjustment
\$8,769	\$0	\$0	\$0	\$0	\$8,769	0	Retirement Rate Adjustment
\$3,648	\$0	\$0	\$0	\$0	\$3,648	0	Risk Management
\$38,267	\$0	\$0	\$0	\$0	\$38,267	0	Salary Base Adjustment
\$148	\$0	\$0	\$0	\$0	\$148	0	UPS Fees
\$2,622	\$0	\$0	\$0	\$0	\$2,622	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Transfers funding from the Office of Lieutenant Governor to the Office of the Secretary in accordance with Act 16 of RLS 22 associated with litter abatement initiatives.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,376,931	\$1,095,750	\$0	\$0	\$8,145,094	\$12,617,775	7	Existing Operating Budget
\$2,622	\$0	\$0	\$0	\$0	\$2,622	0	Statewide Adjustments
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Other Adjustments
\$1,379,553	\$1,095,750	\$0	\$0	\$8,145,094	\$10,620,397	7	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,181	\$0	\$0	\$0	\$0	\$1,181	0	Capitol Park Security
(\$15)	\$0	\$0	\$0	\$0	(\$15)	0	Civil Service Fees
\$1,648	\$0	\$0	\$0	\$0	\$1,648	0	Civil Service Pay Scale Adjustment
\$2,226	\$0	\$0	\$0	\$0	\$2,226	0	Group Insurance Rate Adjustment for Active Employees
\$1,786	\$0	\$0	\$0	\$0	\$1,786	0	Group Insurance Rate Adjustment for Retirees
\$3,396	\$0	\$0	\$0	\$0	\$3,396	0	Maintenance in State-Owned Buildings
(\$42,988)	\$0	\$0	\$0	\$0	(\$42,988)	0	Non-recurring 27th Pay Period
\$311	\$0	\$0	\$0	\$0	\$311	0	Office of Technology Services (OTS)
(\$15,755)	\$0	\$0	\$0	\$0	(\$15,755)	0	Related Benefits Base Adjustment
\$8,769	\$0	\$0	\$0	\$0	\$8,769	0	Retirement Rate Adjustment
\$3,648	\$0	\$0	\$0	\$0	\$3,648	0	Risk Management
\$38,267	\$0	\$0	\$0	\$0	\$38,267	0	Salary Base Adjustment
\$148	\$0	\$0	\$0	\$0	\$148	0	UPS Fees
\$2,622	\$0	\$0	\$0	\$0	\$2,622	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Transfers funding from the Office of Lieutenant Governor to the Office of the Secretary in accordance with Act 16 of RLS 22 associated with litter abatement initiatives.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

1461 - Administrative

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,186,362	\$971,975	\$0	\$0	\$0	\$4,158,337	7	Existing Operating Budget as of 12/01/2022
\$1,408	\$0	\$0	\$0	\$0	\$1,408	0	Statewide Adjustments
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Other Adjustments
\$1,187,770	\$971,975	\$0	\$0	\$0	\$2,159,745	7	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,181	\$0	\$0	\$0	\$0	\$1,181	0	Capitol Park Security
(\$15)	\$0	\$0	\$0	\$0	(\$15)	0	Civil Service Fees
\$2,462	\$0	\$0	\$0	\$0	\$2,462	0	Group Insurance Rate Adjustment for Active Employees
\$1,786	\$0	\$0	\$0	\$0	\$1,786	0	Group Insurance Rate Adjustment for Retirees
\$3,396	\$0	\$0	\$0	\$0	\$3,396	0	Maintenance in State-Owned Buildings
(\$42,988)	\$0	\$0	\$0	\$0	(\$42,988)	0	Non-recurring 27th Pay Period
\$311	\$0	\$0	\$0	\$0	\$311	0	Office of Technology Services (OTS)
(\$15,755)	\$0	\$0	\$0	\$0	(\$15,755)	0	Related Benefits Base Adjustment
\$8,967	\$0	\$0	\$0	\$0	\$8,967	0	Retirement Rate Adjustment
\$3,648	\$0	\$0	\$0	\$0	\$3,648	0	Risk Management
\$38,267	\$0	\$0	\$0	\$0	\$38,267	0	Salary Base Adjustment
\$148	\$0	\$0	\$0	\$0	\$148	0	UPS Fees
\$1,408	\$0	\$0	\$0	\$0	\$1,408	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Transfers funding from the Office of Lieutenant Governor to the Office of the Secretary in accordance with Act 16 of RLS 22 associated with litter abatement initiatives.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

1462 - Grants

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$190,569	\$123,775	\$0	\$0	\$8,145,094	\$8,459,438	0	Existing Operating Budget as of 12/01/2022
\$1,214	\$0	\$0	\$0	\$0	\$1,214	0	Statewide Adjustments
\$191,783	\$123,775	\$0	\$0	\$8,145,094	\$8,460,652	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,648	\$0	\$0	\$0	\$0	\$1,648	0	Civil Service Pay Scale Adjustment
(\$236)	\$0	\$0	\$0	\$0	(\$236)	0	Group Insurance Rate Adjustment for Active Employees
(\$198)	\$0	\$0	\$0	\$0	(\$198)	0	Retirement Rate Adjustment
\$1,214	\$0	\$0	\$0	\$0	\$1,214	0	Total

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

1461 - Administrative

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$986,439	\$3,186,362	\$3,186,362	\$1,189,534	\$1,187,770	(\$1,998,592)	(62.72%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$970,327	\$971,975	\$971,975	\$971,975	\$971,975	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$630,000	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$2,586,766	\$4,158,337	\$4,158,337	\$2,161,509	\$2,159,745	(\$1,998,592)	(48.06%)
Classified	1	0	0	0	0	0	0%
Unclassified	7	7	7	7	7	0	0%
AUTHORIZED T.O. POSITIONS	8	7	7	7	7	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	8	7	7	7	7	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

1462 - Grants

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$107,726	\$190,569	\$190,569	\$221,783	\$191,783	\$1,214	0.64%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$91,235	\$123,775	\$123,775	\$123,775	\$123,775	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$4,644,223	\$5,912,545	\$8,145,094	\$8,145,094	\$8,145,094	\$0	0%
TOTAL MEANS OF FINANCING	\$4,843,184	\$6,226,889	\$8,459,438	\$8,490,652	\$8,460,652	\$1,214	0.01%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	8	8	8	8	8	0	0%

STATE OF LOUISIANA
Line Item Expenditure Summary
Executive Budget

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$679,016	\$760,013	\$760,013	\$771,983	\$771,983	\$11,970
Other Compensation	\$331,615	\$338,501	\$338,501	\$338,501	\$338,501	\$0
Related Benefits	\$567,515	\$636,798	\$636,798	\$617,567	\$617,567	(\$19,231)
TOTAL PERSONAL SERVICES	\$1,578,145	\$1,735,312	\$1,735,312	\$1,728,051	\$1,728,051	(\$7,261)
Travel	\$19,786	\$30,793	\$30,793	\$31,523	\$30,793	\$0
Operating Services	\$24,514	\$18,580	\$18,580	\$19,020	\$18,580	\$0
Supplies	\$30,203	\$17,698	\$17,698	\$18,117	\$17,698	\$0
TOTAL OPERATING EXPENSES	\$74,503	\$67,071	\$67,071	\$68,660	\$67,071	\$0
PROFESSIONAL SERVICES	\$0	\$7,404	\$7,404	\$7,579	\$7,404	\$0
Other Charges	\$5,656,302	\$8,438,061	\$10,670,610	\$8,671,824	\$8,671,824	(\$1,998,786)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$121,000	\$137,378	\$137,378	\$146,047	\$146,047	\$8,669
TOTAL OTHER CHARGES	\$5,777,302	\$8,575,439	\$10,807,988	\$8,817,871	\$8,817,871	(\$1,990,117)
Acquisitions	\$0	\$0	\$0	\$30,000	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$30,000	\$0	\$0
TOTAL EXPENDITURES	\$7,429,950	\$10,385,226	\$12,617,775	\$10,652,161	\$10,620,397	(\$1,997,378)
Classified	1	0	0	0	0	0
Unclassified	7	7	7	7	7	0
AUTHORIZED T.O. POSITIONS	8	7	7	7	7	0
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	16	15	15	15	15	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Agency
Executive Budget

146 - Lieutenant Governor

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$679,016	\$760,013	\$760,013	\$771,983	\$771,983	\$11,970
Other Compensation	\$331,615	\$338,501	\$338,501	\$338,501	\$338,501	\$0
Related Benefits	\$567,515	\$636,798	\$636,798	\$617,567	\$617,567	(\$19,231)
TOTAL PERSONAL SERVICES	\$1,578,145	\$1,735,312	\$1,735,312	\$1,728,051	\$1,728,051	(\$7,261)
Travel	\$19,786	\$30,793	\$30,793	\$31,523	\$30,793	\$0
Operating Services	\$24,514	\$18,580	\$18,580	\$19,020	\$18,580	\$0
Supplies	\$30,203	\$17,698	\$17,698	\$18,117	\$17,698	\$0
TOTAL OPERATING EXPENSES	\$74,503	\$67,071	\$67,071	\$68,660	\$67,071	\$0
PROFESSIONAL SERVICES	\$0	\$7,404	\$7,404	\$7,579	\$7,404	\$0
Other Charges	\$5,656,302	\$8,438,061	\$10,670,610	\$8,671,824	\$8,671,824	(\$1,998,786)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$121,000	\$137,378	\$137,378	\$146,047	\$146,047	\$8,669
TOTAL OTHER CHARGES	\$5,777,302	\$8,575,439	\$10,807,988	\$8,817,871	\$8,817,871	(\$1,990,117)
Acquisitions	\$0	\$0	\$0	\$30,000	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$30,000	\$0	\$0
TOTAL EXPENDITURES	\$7,429,950	\$10,385,226	\$12,617,775	\$10,652,161	\$10,620,397	(\$1,997,378)
Classified	1	0	0	0	0	0
Unclassified	7	7	7	7	7	0
AUTHORIZED T.O. POSITIONS	8	7	7	7	7	0
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	16	15	15	15	15	0

Line Item Expenditure Summary - Program
Executive Budget

1461 - Administrative

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$679,016	\$760,013	\$760,013	\$771,983	\$771,983	\$11,970
Other Compensation	\$331,615	\$338,501	\$338,501	\$338,501	\$338,501	\$0
Related Benefits	\$567,515	\$636,798	\$636,798	\$617,567	\$617,567	(\$19,231)
TOTAL PERSONAL SERVICES	\$1,578,145	\$1,735,312	\$1,735,312	\$1,728,051	\$1,728,051	(\$7,261)
Travel	\$19,786	\$30,793	\$30,793	\$31,523	\$30,793	\$0
Operating Services	\$24,514	\$18,580	\$18,580	\$19,020	\$18,580	\$0
Supplies	\$30,203	\$17,698	\$17,698	\$18,117	\$17,698	\$0
TOTAL OPERATING EXPENSES	\$74,503	\$67,071	\$67,071	\$68,660	\$67,071	\$0
PROFESSIONAL SERVICES	\$0	\$7,404	\$7,404	\$7,579	\$7,404	\$0
Other Charges	\$813,118	\$2,211,172	\$2,211,172	\$211,172	\$211,172	(\$2,000,000)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$121,000	\$137,378	\$137,378	\$146,047	\$146,047	\$8,669
TOTAL OTHER CHARGES	\$934,118	\$2,348,550	\$2,348,550	\$357,219	\$357,219	(\$1,991,331)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,586,766	\$4,158,337	\$4,158,337	\$2,161,509	\$2,159,745	(\$1,998,592)
Classified	1	0	0	0	0	0
Unclassified	7	7	7	7	7	0
AUTHORIZED T.O. POSITIONS	8	7	7	7	7	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	8	7	7	7	7	0

Line Item Expenditure Summary - Program
Executive Budget

1462 - Grants

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$4,843,184	\$6,226,889	\$8,459,438	\$8,460,652	\$8,460,652	\$1,214
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$4,843,184	\$6,226,889	\$8,459,438	\$8,460,652	\$8,460,652	\$1,214
Acquisitions	\$0	\$0	\$0	\$30,000	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$30,000	\$0	\$0
TOTAL EXPENDITURES	\$4,843,184	\$6,226,889	\$8,459,438	\$8,490,652	\$8,460,652	\$1,214
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	8	8	8	8	8	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	8	8	8	8	8	0

**Statutory Dedication and Fund Account Summary
Executive Budget**

Statutory Dedications	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Litter Abatement and Education Account	\$630,000	\$0	\$0	\$0	\$0	\$0
Total:	\$630,000	\$0	\$0	0	\$0	\$0

**Statutory Dedication and Fund Account Summary - Agency
Executive Budget**

146 - Lieutenant Governor

Statutory Dedications	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Litter Abatement and Education Account	\$630,000	\$0	\$0	\$0	\$0	\$0
Total:	\$630,000	\$0	\$0	\$0	\$0	\$0

**Statutory Dedication and Fund Account Summary - Program
Executive Budget**

1461 - Administrative

Statutory Dedications	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Litter Abatement and Education Account	\$630,000	\$0	\$0	\$0	\$0	\$0
Total:	\$630,000	\$0	\$0	\$0	\$0	\$0

Statutory Dedication and Fund Account Summary - Program
Executive Budget

1462 - Grants

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0