Agency Budget Request

FISCAL YEAR 2026–2027

Other Requirements

906 — District Attorneys & Assistant District Attorney

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Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30,2027

NAME OF DEPARTMENT / AGENCY: OTHER REQUIREMENTS

BUDGET UNIT: District Attorneys and Assistant District Attorneys

SCHEDULE NUMBER: 20-906

TELEPHONE NUMBER: 225-342-0700

PHYSICAL ADDRESS: 1201 N. THIRD ST

BATON ROUGE, LA

ZIP CODE: 70802

WEB ADDRESS:

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT:	**HEAD OF BUDGET UNIT:** K Traxler
PRINTED NAME/TITLE: Taylor Barras/ Commissioner of Administra	**PRINTED NAME/TITLE:** Kerri Traxler/ Deputy Undersecretary 3
DATE: October 31, 2025	**DATE:** October 31, 2025
EMAIL ADDRESS: DOACommissioner@la.gov	**EMAIL ADDRESS:** Kerri.Traxler@la.gov

PROGRAM CONTACT PERSON: Kerri Traxler	**FINANCIAL CONTACT PERSON:** Ashley Conish Dromgoole
TITLE: Deputy Undersecretary 3	**TITLE:** Budget Administrator
TELEPHONE NUMBER: 225-342-5943	**TELEPHONE NUMBER:** 225-342-5226
EMAIL ADDRESS: Kerri.Traxler@la.gov	**EMAIL ADDRESS:** Ashley.Dromgoole2@la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	34,478,168	35,352,521	35,380,257	27,736	0.08%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	5,450,000	5,450,000	5,450,000	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$39,928,168**	**$40,802,521**	**$40,830,257**	**$27,736**	**0.07%**

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Video Draw Poker Device Fund	5,400,000	5,400,000	5,400,000	—	—
Pari-mutuel Live Racing Facility Gaming Control Fund	50,000	50,000	50,000	—	—
Total:	**$5,450,000**	**$5,450,000**	**$5,450,000**	**—**	**—**

Agency Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	39,163,792	40,101,070	40,100,870	(200)	(0.00)%
Debt Service	—	—	—	—	—
Interagency Transfers	764,376	701,451	729,387	27,936	3.98%
TOTAL OTHER CHARGES	**$39,928,168**	**$40,802,521**	**$40,830,257**	**$27,736**	**0.07%**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$39,928,168**	**$40,802,521**	**$40,830,257**	**$27,736**	**0.07%**

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	34,478,168	35,352,521	35,380,257	27,736
Video Draw Poker Device Fund	5,400,000	5,400,000	5,400,000	—
Pari-mutuel Live Racing Facility Gaming Control Fund	50,000	50,000	50,000	—
Total:	**$39,928,168**	**$40,802,521**	**$40,830,257**	**$27,736**

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5610002	LOC AID-LOCAL GOVT	1,895,413	2,000,000	2,000,000	—
5620072	MISC-OC SAL CLASS&UN	32,778,828	33,510,000	33,510,000	—
5620080	MISC-OC-RETIRE-OTHER	4,015,027	4,105,175	4,104,975	(200)
5620082	MISC-OC-MEDICARE TAX	474,524	485,895	485,895	—
Total Other Charges:		**$39,163,792**	**$40,101,070**	**$40,100,870**	**$(200)**

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	628,113	567,391	595,327	27,936
5950051	IAT-OSUP	26,751	25,251	25,251	—
5950058	IAT-TECH SVCS	109,512	108,809	108,809	—
Total Interagency Transfers:		**$764,376**	**$701,451**	**$729,387**	**$27,936**
Total Agency Expenditures:		**$39,928,168**	**$40,802,521**	**$40,830,257**	**$27,736**

PROGRAM SUMMARY STATEMENT

9061 - District Attorneys & Assistant District

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	34,478,168	35,352,521	35,380,257	27,736	0.08%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	5,450,000	5,450,000	5,450,000	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$39,928,168**	**$40,802,521**	**$40,830,257**	**$27,736**	**0.07%**

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Video Draw Poker Device Fund	5,400,000	5,400,000	5,400,000	—	—
Pari-mutuel Live Racing Facility Gaming Control Fund	50,000	50,000	50,000	—	—
Total:	**$5,450,000**	**$5,450,000**	**$5,450,000**	**—**	**—**

Program Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	39,163,792	40,101,070	40,100,870	(200)	(0.00)%
Debt Service	—	—	—	—	—
Interagency Transfers	764,376	701,451	729,387	27,936	3.98%
TOTAL OTHER CHARGES	**$39,928,168**	**$40,802,521**	**$40,830,257**	**$27,736**	**0.07%**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$39,928,168**	**$40,802,521**	**$40,830,257**	**$27,736**	**0.07%**

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	34,478,168	35,352,521	35,380,257	27,736
Video Draw Poker Device Fund	5,400,000	5,400,000	5,400,000	—
Pari-mutuel Live Racing Facility Gaming Control Fund	50,000	50,000	50,000	—
Total:	**$39,928,168**	**$40,802,521**	**$40,830,257**	**$27,736**

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5610002	LOC AID-LOCAL GOVT	1,895,413	2,000,000	2,000,000	—
5620072	MISC-OC SAL CLASS&UN	32,778,828	33,510,000	33,510,000	—
5620080	MISC-OC-RETIRE-OTHER	4,015,027	4,105,175	4,104,975	(200)
5620082	MISC-OC-MEDICARE TAX	474,524	485,895	485,895	—
Total Other Charges:		**$39,163,792**	**$40,101,070**	**$40,100,870**	**$(200)**

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	628,113	567,391	595,327	27,936
5950051	IAT-OSUP	26,751	25,251	25,251	—
5950058	IAT-TECH SVCS	109,512	108,809	108,809	—
Total Interagency Transfers:		**$764,376**	**$701,451**	**$729,387**	**$27,936**
Total Expenditures for Program 9061		**$39,928,168**	**$40,802,521**	**$40,830,257**	**$27,736**
Total Agency Expenditures:		**$39,928,168**	**$40,802,521**	**$40,830,257**	**$27,736**

SOURCE OF FUNDING SUMMARY

Agency Overview

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
G03-VIDEO DRAW POKER	5,400,000	5,400,000	5,400,000	—	45187
G09-PARI-MUTUEL RACING	50,000	50,000	50,000	—	45188
Total Statutory Dedications	**$5,450,000**	**$5,450,000**	**$5,450,000**	**—**	
Total Sources of Funding:	**$5,450,000**	**$5,450,000**	**$5,450,000**	**—**	

SOURCE OF FUNDING DETAIL

Statutory Dedications

Form 45187 — 906 - Video Draw Poker Device Fund SD

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	5,400,000	—	—	5,400,000	—	—	5,400,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$5,400,000**	—	—	**$5,400,000**	—	—	**$5,400,000**	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	**$5,400,000**	—	—	**$5,400,000**	—	—	**$5,400,000**	—	—

Form 45187 — 906 - Video Draw Poker Device Fund SD

Question	Narrative Response
State the purpose, source and legal citation.	Video Draw Poker Device Fund - R.S. 27:437(C)(1)(a) - Sufficient funds shall be deposited in the state treasury to provide district attorneys and assistant district attorneys any increased compensation which may be provided to them by any law enacted in the 1992 Regular Session, not to exceed five million, four hundred thousand dollars.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	No
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 45188 — 906 - Pari-Mutuel Live Racing Facility Gaming Control Fd SD

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	50,000	—	—	50,000	—	—	50,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$50,000**	—	—	**$50,000**	—	—	**$50,000**	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	**$50,000**	—	—	**$50,000**	—	—	**$50,000**	—	—

Form 45188 — 906 - Pari-Mutuel Live Racing Facility Gaming Control Fd SD

Question	Narrative Response
State the purpose, source and legal citation.	Pari-Mutuel Live Racing Facility Gaming Control Fund - R.S. 27:392(B)(8) - Remaining monies in amount of fifty thousand dollars shall be used solely and exclusively for the Orleans Parish District Attorney's Office.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	No
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 45187 G03-VIDEO DRAW POKER	Statutory Dedications Form ID 45188 G09-PARI-MUTUEL RACING
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	—	40,101,070	34,651,070	5,400,000	50,000
Debt Service	—	—	—	—	—
Interagency Transfers	—	701,451	701,451	—	—
TOTAL OTHER CHARGES	**—**	**$40,802,521**	**$35,352,521**	**$5,400,000**	**$50,000**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$40,802,521**	**$35,352,521**	**$5,400,000**	**$50,000**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 45187 G03-VIDEO DRAW POKER	Statutory Dedications Form ID 45188 G09-PARI-MUTUEL RACING
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	—	40,100,870	34,650,870	5,400,000	50,000
Debt Service	—	—	—	—	—
Interagency Transfers	—	729,387	729,387	—	—
TOTAL OTHER CHARGES	**—**	**$40,830,257**	**$35,380,257**	**$5,400,000**	**$50,000**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$40,830,257**	**$35,380,257**	**$5,400,000**	**$50,000**

REVENUE COLLECTIONS/INCOME

Statutory Dedications

G03 - Video Draw Poker Device Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
G03-VIDEO DRAW POKER	4830014	INTRAFUND TRANSFER	5,400,000	5,400,000	5,400,000	—
Total Collections/Income			**$5,400,000**	**$5,400,000**	**$5,400,000**	—
TYPE						
Expenditures Source of Funding Form (BR-6)			5,400,000	5,400,000	5,400,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$5,400,000**	**$5,400,000**	**$5,400,000**	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

G09 - Pari-mutuel Live Racing Facility Gaming Control Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
G09-PARI-MUTUEL RACING	4830014	INTRAFUND TRANSFER	50,000	50,000	50,000	—
Total Collections/Income			**$50,000**	**$50,000**	**$50,000**	—
TYPE						
Expenditures Source of Funding Form (BR-6)			50,000	50,000	50,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$50,000**	**$50,000**	**$50,000**	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 46221 — 906 - Statutory Dedications

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

SCHEDULE OF REQUESTED EXPENDITURES

9061 - District Attorneys & Assistant District

Other Charges

FY2026-2027 Request	Means of Financing	Description
1,950,000	State General Fund	
$1,950,000		**Per Louisiana Revised Statute 16:17(B), there shall be a full-time victims assistance coordinator for each judicial district. In judicial districts exceeding one hundred thousand persons there shall be one full-time victims assistance coordinator for each one hundred thousand persons or portion thereof which exceeds fifty thousand persons. Funding for 65 victims assistance coordinators at $30,000 each.**
50,000	Pari-mutuel Live Racing Facility Gaming Control Fund	
$50,000		**Provides funding for the New Orleans District Attorney's office operating expenses.**
32,700,870	State General Fund	
5,400,000	Video Draw Poker Device Fund	
$38,100,870		**The District Attorneys and Assistant District Attorneys Program provides state funding for 42 district attorneys and 624 assistant district attorneys. State statute provides an annual state salary of $55,000 for each district attorney position and $50,000 for each assistant district attorney position. Funding for personnel include related benefits such as retirement contributions at 12% and Medicare taxes.**
$40,100,870	**Total Other Charges**	

Interagency Transfers

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
595,327	State General Fund		
$595,327		**DIVISION OF ADMINISTRATION**	**Human Resources services**
108,809	State General Fund		
$108,809		**DOA-OFFICE OF TECHNOLOGY SVCS**	**IT support and services**
25,251	State General Fund		
$25,251		**DIVISION OF ADMINISTRATION**	**Uniform Payroll System fees**
$729,387	**Total Interagency Transfers**		

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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	35,352,521	—	—	(200)	—	27,936	35,380,257
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	5,450,000	—	—	—	—	—	5,450,000
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$40,802,521**	—	—	**$(200)**	—	**$27,936**	**$40,830,257**

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Pari-mutuel Live Racing Facility Gaming Control Fund	50,000	—	—	—	—	—	50,000
Video Draw Poker Device Fund	5,400,000	—	—	—	—	—	5,400,000
Total:	**$5,450,000**	**—**	**—**	**—**	**—**	**—**	**$5,450,000**

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	40,101,070	—	—	(200)	—	—	40,100,870
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	701,451	—	—	—	—	27,936	729,387
TOTAL OTHER CHARGES	**$40,802,521**	—	—	**$(200)**	—	**$27,936**	**$40,830,257**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	**$40,802,521**	—	—	**$(200)**	—	**$27,936**	**$40,830,257**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 47930 — 906 - Adjustment Due to Increased Retirement Rate

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(200)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(200)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(200)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(200)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(200)**

Form 47931 — 906 - IAT Adjustments

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	27,936
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$27,936**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	27,936
TOTAL OTHER CHARGES	**$27,936**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$27,936**

PROGRAM SUMMARY STATEMENT

9061 - District Attorneys & Assistant District

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	35,352,521	—	—	(200)	—	27,936	35,380,257
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	5,450,000	—	—	—	—	—	5,450,000
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$40,802,521**	**—**	**—**	**$(200)**	**—**	**$27,936**	**$40,830,257**

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Pari-mutuel Live Racing Facility Gaming Control Fund	50,000	—	—	—	—	—	50,000
Video Draw Poker Device Fund	5,400,000	—	—	—	—	—	5,400,000
Total:	**$5,450,000**	**—**	**—**	**—**	**—**	**—**	**$5,450,000**

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	40,101,070	—	—	(200)	—	—	40,100,870
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	701,451	—	—	—	—	27,936	729,387
TOTAL OTHER CHARGES	**$40,802,521**	—	—	**$(200)**	—	**$27,936**	**$40,830,257**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	**$40,802,521**	—	—	**$(200)**	—	**$27,936**	**$40,830,257**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 47930 — 906 - Adjustment Due to Increased Retirement Rate

9061 - District Attorneys & Assistant District

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	(200)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(200)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(200)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(200)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	**$(200)**

Question	Narrative Response
Explain the need for this request.	This adjustment is to accurately reflect the related benefits need for The District Attorneys' Retirement System (DARS). State statute requires related benefits such as retirement contributions and Medicare taxes are provided for in addition to annual state salaries to district attorneys and assistant district attorneys.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Statutorily authorized salaries and related benefits for 42 District Attorneys and 624 Assistant District Attorneys will not be accurately reflected.
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	Yes, expenditures are restricted by state statute.
Additional information or comments.	N/A

Form 47931 — 906 - IAT Adjustments

9061 - District Attorneys & Assistant District

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	27,936
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$27,936**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	27,936
TOTAL OTHER CHARGES	**$27,936**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$27,936**

Question	Narrative Response
Explain the need for this request.	This adjustment is needed to fully fund Interagency Transfer services provided by the Division of Administration.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	35,352,521	27,736	—	35,380,257
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	5,450,000	—	—	5,450,000
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$40,802,521**	**$27,736**	—	**$40,830,257**
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	40,101,070	(200)	—	40,100,870
Debt Service	—	—	—	—
Interagency Transfers	701,451	27,936	—	729,387
TOTAL OTHER CHARGES	**$40,802,521**	**$27,736**	—	**$40,830,257**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	**$40,802,521**	**$27,736**	—	**$40,830,257**
Classified	—	—	—	—
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	9061 District Attorneys & Assistant District
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	—	—
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	—	—
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES & REQUEST	—	—
Classified	—	—
Unclassified	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—

PROGRAM SUMMARY STATEMENT

9061 - District Attorneys & Assistant District

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	35,352,521	27,736	—	35,380,257
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	5,450,000	—	—	5,450,000
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$40,802,521**	**$27,736**	**—**	**$40,830,257**
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	40,101,070	(200)	—	40,100,870
Debt Service	—	—	—	—
Interagency Transfers	701,451	27,936	—	729,387
TOTAL OTHER CHARGES	**$40,802,521**	**$27,736**	**—**	**$40,830,257**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$40,802,521**	**$27,736**	**—**	**$40,830,257**
Classified	**—**	**—**	**—**	**—**
Unclassified	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	35,352,521	27,736	—	—	35,380,257
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	5,450,000	—	—	—	5,450,000
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$40,802,521**	**$27,736**	**—**	**—**	**$40,830,257**
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	40,101,070	(200)	—	—	40,100,870
Debt Service	—	—	—	—	—
Interagency Transfers	701,451	27,936	—	—	729,387
TOTAL OTHER CHARGES	**$40,802,521**	**$27,736**	**—**	**—**	**$40,830,257**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$40,802,521**	**$27,736**	**—**	**—**	**$40,830,257**
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Pari-mutuel Live Racing Facility Gaming Control Fund	50,000	—	—	—	50,000
Video Draw Poker Device Fund	5,400,000	—	—	—	5,400,000
Total:	**$5,450,000**	**—**	**—**	**—**	**$5,450,000**

PROGRAM SUMMARY STATEMENT

9061 - District Attorneys & Assistant District

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	35,352,521	27,736	—	—	35,380,257
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	5,450,000	—	—	—	5,450,000
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$40,802,521**	**$27,736**	**—**	**—**	**$40,830,257**
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	40,101,070	(200)	—	—	40,100,870
Debt Service	—	—	—	—	—
Interagency Transfers	701,451	27,936	—	—	729,387
TOTAL OTHER CHARGES	**$40,802,521**	**$27,736**	**—**	**—**	**$40,830,257**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$40,802,521**	**$27,736**	**—**	**—**	**$40,830,257**
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Pari-mutuel Live Racing Facility Gaming Control Fund	50,000	—	—	—	50,000
Video Draw Poker Device Fund	5,400,000	—	—	—	5,400,000
Total:	**$5,450,000**	**—**	**—**	**—**	**$5,450,000**

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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	34,478,168	35,352,521	27,736	—	—	35,380,257	27,736
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	5,450,000	5,450,000	—	—	—	5,450,000	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$39,928,168**	**$40,802,521**	**$27,736**	**—**	**—**	**$40,830,257**	**$27,736**

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Pari-mutuel Live Racing Facility Gaming Control Fund	50,000	50,000	—	—	—	50,000	—
Video Draw Poker Device Fund	5,400,000	5,400,000	—	—	—	5,400,000	—
Total:	**$5,450,000**	**$5,450,000**	**—**	**—**	**—**	**$5,450,000**	**—**

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	39,163,792	40,101,070	(200)	—	—	40,100,870	(200)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	764,376	701,451	27,936	—	—	729,387	27,936
TOTAL OTHER CHARGES	**$39,928,168**	**$40,802,521**	**$27,736**	—	—	**$40,830,257**	**$27,736**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	**$39,928,168**	**$40,802,521**	**$27,736**	—	—	**$40,830,257**	**$27,736**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

9061 - District Attorneys & Assistant District

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	34,478,168	35,352,521	27,736	—	—	35,380,257	27,736
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	5,450,000	5,450,000	—	—	—	5,450,000	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$39,928,168**	**$40,802,521**	**$27,736**	**—**	**—**	**$40,830,257**	**$27,736**

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Pari-mutuel Live Racing Facility Gaming Control Fund	50,000	50,000	—	—	—	50,000	—
Video Draw Poker Device Fund	5,400,000	5,400,000	—	—	—	5,400,000	—
Total:	**$5,450,000**	**$5,450,000**	**—**	**—**	**—**	**$5,450,000**	**—**

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	39,163,792	40,101,070	(200)	—	—	40,100,870	(200)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	764,376	701,451	27,936	—	—	729,387	27,936
TOTAL OTHER CHARGES	**$39,928,168**	**$40,802,521**	**$27,736**	—	—	**$40,830,257**	**$27,736**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	**$39,928,168**	**$40,802,521**	**$27,736**	—	—	**$40,830,257**	**$27,736**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

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Addenda

STATE OF LOUISIANA

Agency: 906 DISTRICT ATTORNEYS & ASSISTANT DISTRICT ATTORNEY

Childrens Budget

Department Summary

CHILD - DS

Fiscal Year 2026 - 2027

Report Date: 10/31/25

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

STATE OF LOUISIANA

Agency: 906 DISTRICT ATTORNEYS & ASSISTANT DISTRICT ATTORNEY

Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Form ID:	
Form Description:	
Service:	

Question and Narrative Response

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